

# Castle Morpeth Local Area Council

Members local Improvement Schemes

2021 - 2022

Progress Report - 1st July 2021

#### Cllr. D.L. Bawn Members Schemes 2021 to 2025



## **Castle Morpeth - Morpeth North**



	Report Date 0	Report Date 01/06/2021									
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments					
	2019 / 2020										
HO196679	Traffic calming (Proposed Resident Permit Parking Zone) King's Avenue and De Merley Road, Morpeth	£6,362.00	£6,362.00	completed	completed	Experimental Order starts 01/03/2021 & ends 28/02/2022. DYL Made Order 22/03/2021					
HO196632	Traffic calming (Proposed Amendment to Existing Parking Bays) Bullers Green, Morpeth	£3,000.00	£3,000.00	Made Notice	Made Notice	Made Order PP 26/04/21. Works sent to Sign Shop. Camera survey done. Signs installed.  Design brief issued for bollards.  Consultation to prepare					
2019/130	Morpeth					Consultation to prepare					
	2020 / 2021										
HO206974	Contribution towards erection of new fencing at Tommy's Field Allotments, Morpeth	£2,186.40	£2,186.40	Accounts	ТВА	Contribution to Tommy's Field Allotments Ltd. not made yet.					
	2021 / 2022										

	Total Budget May 2021 - April 2022	£15,000.00			KEY
	Actual Cost + Committed Cost to Date		£0.00		Approved Scheme Budget
	Total Estimated Cos	£0.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/22	£ 15,000.00			1
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# Cllr. J.A. Beynon Members Schemes 2021 to 2025

# **Castle Morpeth - Morpeth Stobhill**



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
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Total Budget May 2021 - April 2022	£15,000.00			KEY
Actual Cost + Committed Cost to Date  Total Estimated Cost	£0.00	£0.00		Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/22	£ 15,000,00		,	



#### Cllr. L.R. Darwin Members Schemes 2021 to 2025

#### **Castle Morpeth - Ponteland East & Stannington**



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2020 / 2021					
HO206755	Construction of new footpath C368 Blagdon, Morpeth			Delivery	TBA	Cllr Armstrong - Central Area Highways scheme.
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	2021 / 2022					

	Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date	£0.00		KEY Approved Scheme Budget
	Total Estimated Cost Balance Remaining to 31/3/22			Proposed Scheme Completed Scheme / Final Cost



# Cllr. S.J. Dickinson Members Schemes 2021 to 2025 Castle Morpeth - Druridge Bay



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017 / 2018					
HO176324	Installation or dropped kerbs CTT8 Mille Road, Wilddrington and U6084 Linhope Crescent, Hadston	£2,113.26	£2,113.26	completed	completed	H Works completed - costs to be finalized
2017/064	Installation or new street lighting columns on rootpath Y424/010 Widdrington Station to Grangewood Terrace, Stobswood	£0.00	£0.00			Cost estimates to be prepared.
	2019 / 2020					
HO196588	Contribution towards footpath resurfacing U6105 Grange Court, Widdrington	£5,000.00	£5,000.00	Delivery	ТВА	Central Area scheme.
	2020 / 2021					
HO206779	Traffic calming (Proposed 20mph speed limit) U6084 Ladyburn Way, The Dunes and surrounding area, Hadston - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
2020/123	Installation of dropped kerbs, B1330 Hadston	£0.00	£0.00			Awaiting scheme estimate.
HO206846	Construction of new parking area, rear of Swarland Terrace, Red Row - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief to be issued.
HO206982	Contribution towards installation of new LED lighting at Grange View C of E First School, Widdrington	£3,000.00	£3,000.00	Accounts	TBA	Contribution to Grange View C of E First School, Widdrington not made yet.
HO206983	Contribution towards purchase and installation of 2No. new interactive speed signs, C118 Mile Road, Widdrington	£8,326.12	£8,326.12	Delivery	ТВА	Highways Programme Team scheme.
	2021 / 2022					

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	Total Budget May 2021 - April 2022	£15,000.00			KEY
	Actual Cost + Committed Cost to Date		£0.00		Approved Scheme Budget
	Total Estimated Cost	£0.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/21	£ 15,000.00			'
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#### Cllr. R.R. Dodd Members Schemes 2021 to 2025

## **Castle Morpeth - Ponteland North**



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017 / 2020					
HO206747	Contribution towards improvements to Merton Way South Car Park, Ponteland - Phase 2	£60,000.00	£60,000.00	Accounts	ТВА	Contribution to LTP scheme HE174325
	2021 / 2022					
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Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/22	£15,000.00 £0.00	£0.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost	



#### Cllr. L. Dunn Members Schemes 2021 to 2025

# **Castle Morpeth - Lynemouth**



	Report Date 0	1/00/2021				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2019 / 2020					
HO196574	Traffic calming (Speed reduction measures) C110 Lynemouth Road/C122 Front Street, Ellington	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
	2020 / 2021					
HO206922	Contribution towards purchase and installation of new play equipment at Lynemouth Welfare Centre	£10,000.00	£10,000.00	Accounts	ТВА	Contribution to Lynemouth Welfare Centre not made yet.
HO206940	Contribution towards refurbishment of Pavilion at Lynemouth Recreation Ground	£10,000.00	£10,000.00	Accounts	TBA	Contribution to Lynemouth Recreation Ground not made yet.
HO206969	Installation of new anti-bike barriers and traffic bollards at Foxcover Footpath, Linton and Cresswell Road/Lindon Way, Ellington	£2,142.95	£2,142.95	Design	TBA	Design brief to be issued
HO206971	Contribution towards installation of new foul drainage system at Ellington Juniors Football Club Pavilion	£3,000.00	£3,000.00	completed	completed	Contribution to Ellington Juniors Football Club made on 14 June 2021.
	2021 / 2022					
HO210014	Traffic calming (Proposed Double Yellow Line Parking Restrictions) Junction of Front Street/The Elms, Lynemouth	£2,000.00	£2,000.00	Design	TBA	Consultation ends 13/08/2021
2021/016	Contribution towards purchase and installation of new steel gate and fencing at Linton Village Hall Bowling Green	£0.00	£0.00			Contribution to Linton Village Hall not made yet - awaiting formal approval, estimated cost £2.000.00.

	Total Budget May 2021 - April 2022	£15,000.00			KEY
	Actual Cost + Committed Cost to Date		£2,000.00		Approved Scheme Budget
	Total Estimated Cost	£2,000.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/22	£ 13,000.00			



#### Cllr. J.D. Foster Members Schemes 2021 to 2025

## **Castle Morpeth - Stakeford**



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2020/2021					
HO206758	Traffic calming (Speed reduction measures) A196 Stakeford Lane - Phase	£2,000.00	£2,000.00	Design	TBA	Design brief issued
HO206783	Installation of 2No. new street lighting columns at rear of U6560 Ellesmere Gardens, Stakeford	£6,000.00	£6,000.00	Delivery	TBA	Street Lighting & Electrical Team Scheme
HO206948	Contribution towards purchase and installation of new interactive speed signs in Stakeford Ward	£10,436.02	£10,436.02	Accounts	ТВА	Contribution to Choppington Parish Council not made yet.
	2021 / 2022					

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Total Budget May 2021 - April 2 Actual Cost + Committed Cost to Total Estimated Balance Remaining to 31	Date Cost £0.00	£0.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost	

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#### Cllr. P.A. Jackson Members Schemes 2021 to 2025

# **Castle Morpeth - Ponteland South with Heddon**



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2018 / 2019					
HO186403	Installation of 3No. new street lighting columns, U9083 Woodend, Darras Hall, Ponteland	£3,600.00	£3,600.00	Delivery	ТВА	Works order issued to Street Lighting and Electrical Team. Works complete, costs to be finalized.
	2020 / 2021					
HO206756	Contribution towards footpath improvements at Heddon on the Wall	£15,000.00	£15,000.00	Delivery	TBA	Central Area Highways scheme.
	2021 / 2022					

Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date Total Estimated Cost	£15,000.00	£0.00		KEY Approved Scheme Budget Proposed Scheme
Balance Remaining to 31/3/22	£ 15,000.00			Completed Scheme / Final Cost

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#### Cllr.V.Jones Members Schemes 2021 to 2025

## **Castle Morpeth - Ponteland West**



	Nepoli Bale 0	1/00/2021				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2019 / 2020					
HO196615	Traffic calming (Proposed 2No. new interactive speed signs and gateway road markings) B6318 Harlow Hill	£2,000.00	£8,500.00	Design	ТВА	Design brief issued, scheme budget increased by £6,500.00.
HO196660	Installation of new street lighting columns at Burnside, Darras Hall	£5,200.00	£5,200.00	Design	ТВА	Street Lighting Team
HO206976	Installation of new street lighting column, U9017 Graghouse Road, Ingoe	£2,000.00	£2,000.00	Design	ТВА	Street Lighting Team
	2020 / 2021					
HO206791	Installation of 4No. new street lighting columns in Matfen Village	£2,000.00	£2,000.00	Delivery	ТВА	Street Lighting & Electrical Team scheme.
HO206977	Contribution towards purchase and installation of new hearing loop system at Ponteland Memorial Hall	£2,719.70	£2,719.70	completed	completed	Contribution to Ponteland Memorial Hall made on 14 June 2021.
	2021 / 2022					
2021/015	Contribution towards purchase and installation of new screen and audio/video equipment at Matfen Village Hall	£0.00	£0.00			Contribution to Matfen Village Hall not made yet - awaiting formal approval, estimated cost £2,500.00.

		et May 2021 - April 2022 Committed Cost to Date Total Estimated Cost	£15,000.00	£0.00		KEY Approved Scheme Budget Proposed Scheme	
	Balan	ce Remaining to 31/3/22				Completed Scheme / Final Cost	



#### Cllr. M.B. Murphy Members Schemes 2021 to 2025

## **Castle Morpeth - Choppington**



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Job	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed	Comments
Number		Cost	Cost	Status	Completion	
	2020 / 2021					
HO206879	Traffic calming (Proposed one-way system) Riverside Avenue, Guidepost - Phase 1			Design	TBA	Cllr Ledger - Design brief issued.
HO206880	Traffic calming (Speed reduction measures) A196 from ward boundary west of Johnson Villas eastwards to 30mph speed limit at Guidepost - Phase 1			Design	TBA	Cllr Ledger - Design brief issued.
	2021 / 2022					

	Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date	£0.00		KEY Approved Scheme Budget
	Total Estimated Cost Balance Remaining to 31/3/22			Proposed Scheme Completed Scheme / Final Cost

#### Cllr. H.G.H. Sanderson Members Schemes 2021 to 2025



# **Castle Morpeth - Longhorsley**



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
2015/058	Carriageway resurfacing of Public Right of Way No. 411/023 adjacent to School House, Longhorsley	£0.00	£0.00	Hold	Hold	H Scheme on Hold at the Clir's request
	2019 / 2020					
HO196596	Traffic calming (Installation of 3No. interactive speed signs and proposed speed reduction measures) B6345 The Peth/West Thirston Village - Phase 1	£11,000.00	£11,000.00	Design	ТВА	Design brief issued, order placed for two new interactive speed signs and one new post. Signs programmed for 28.10.19
	2020 / 2021					
HO206757	Traffic calming (Reduced speed limit) B6345 East Thirston Village - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued
HO206907	Purchase and installation of 1No. new interactive speed sign on St. Leonard's Lane. Mitford Village	£3,659.50	£3,659.50	Delivery	ТВА	Sign to be ordered.
HO206927	Contribution towards construction of new passing places, U6022 Smallburn Road, Longhorsley	£4,343.70	£4,343.70	Delivery	ТВА	Central Area Highways scheme.
	2021 / 2022					
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	Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date	£0.00		KEY Approved Scheme Budget
	Total Estimated Cost  Balance Remaining to 31/3/22			Proposed Scheme Completed Scheme / Final Cost

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#### Cllr. D.J. Towns Members Schemes 2021 to 2025

## **Castle Morpeth - Pegswood**



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017 / 2018					
HO17SP23	Contribution towards purchase and installation of new play equipment at Pegswood Primary School.	£1,500.00	£1,500.00	Accounts	ТВА	Contribution to Pegswood Primary School not made yet.
	2019 / 2020					
HO196658	Contribution towards installation of new verge protection and road drainage, Longhirst Road	£3,000.00	£3,000.00	Delivery	TBA	Castle Morpeth Area Highways scheme - Works order issued.
HO196677	Contribution towards purchase and installation of 2 No. interactive speed signs Longhirst	£9,816.47	£9,816.47	completed	completed	Signs installed. Costs to be finalized
	2020 / 2021					
HO206892	Contribution towards flags to flex footpath resurfacing scheme, U6091 West View, Pegswood	£7,000.00	£7,000.00	Delivery	ТВА	Contribution to Central Area Highways Scheme.
	2021 / 2022					

Total Budget May 2021 - April 2022  Actual Cost + Committed Cost to Date  Total Estimated Cost  Balance Remaining to 31/3/22	£15,000.00 £0.00 £ 15,000.00	£0.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

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#### Cllr. R. W. Wearmouth Members Schemes 2021 to 2025

# **Castle Morpeth - Morpeth Kirkhill**



Report Date 01/06/2021						
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					

•	Total Budget May 2021 - April 2022  Actual Cost + Committed Cost to Date	£0.00		KEY Approved Scheme Budget
	Total Estimated Cost  Balance Remaining to 31/3/22			Proposed Scheme Completed Scheme / Final Cost



## **Castle Morpeth - Summary**

	Number
A = Proposed Schemes	5

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2021 - Apr 2022				£195,000.00
Total Approved schemes	32	£256,406.12	£262,906.12	
Total Uncommitted Balance				£112.23

28

Highway Scheme	18	£112,983.08	£119,483.08
External Contribution	10	£119,918.09	£119,918.09

£232,901.17

£239,401.17