



## Castle Morpeth Local Area Council

### Members local Improvement Schemes

2021 - 2022

Progress Report - 1st July 2021




<b>Total Budget May 2021 - April 2022</b>		<b>£15,000.00</b>			
<b>Actual Cost + Committed Cost to Date</b>			<b>£0.00</b>		
<b>Total Estimated Cost</b>		<b>£0.00</b>			
<b>Balance Remaining to 31/3/22</b>		<b>£ 15,000.00</b>			

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




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<b>Total Budget May 2021 - April 2022</b>	<b>£15,000.00</b>					
<b>Actual Cost + Committed Cost to Date</b>		<b>£0.00</b>				
<b>Total Estimated Cost</b>	<b>£0.00</b>					
<b>Balance Remaining to 31/3/22</b>	<b>£ 15,000.00</b>					

**KEY**

	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>




Total Budget May 2021 - April 2022 £15,000.00

Actual Cost + Committed Cost to Date £0.00

Total Estimated Cost £0.00

Balance Remaining to 31/3/22 £ 15,000.00

KEY




	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost






**Total Budget May 2021 - April 2022**    £15,000.00  
**Actual Cost + Committed Cost to Date**    £0.00  
**Total Estimated Cost**    £0.00  
  
**Balance Remaining to 31/3/21**    £ 15,000.00




**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




**Total Budget May 2021 - April 2022**    £15,000.00  
**Actual Cost + Committed Cost to Date**    £0.00  
**Total Estimated Cost**    £0.00  
  
**Balance Remaining to 31/3/22**    £ 15,000.00




**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




**Total Budget May 2021 - April 2022**    £15,000.00  
**Actual Cost + Committed Cost to Date**    £2,000.00  
**Total Estimated Cost**    £2,000.00  
  
**Balance Remaining to 31/3/22**    £ 13,000.00




**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




<b>Total Budget May 2021 - April 2022</b>							<b>£15,000.00</b>						
<b>Actual Cost + Committed Cost to Date</b>								<b>£0.00</b>					
<b>Total Estimated Cost</b>							<b>£0.00</b>						
<b>Balance Remaining to 31/3/22</b>							<b>£ 15,000.00</b>						

**KEY**




	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>






**Total Budget May 2021 - April 2022**    £15,000.00  
**Actual Cost + Committed Cost to Date**    £0.00  
**Total Estimated Cost**    £0.00  
**Balance Remaining to 31/3/22**    £ 15,000.00




**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




<p style="text-align: center;"> <b>Total Budget May 2021 - April 2022</b>     £15,000.00  <b>Actual Cost + Committed Cost to Date</b>     £0.00  <b>Total Estimated Cost</b>     £0.00    <b>Balance Remaining to 31/3/22</b>     £ 15,000.00         </p>		<p style="text-align: center;"><b>KEY</b></p> <table border="1"> <tr><td style="background-color: yellow;"> </td><td>Approved Scheme Budget</td></tr> <tr><td style="background-color: white;"> </td><td>Proposed Scheme</td></tr> <tr><td style="background-color: #d9ead3;"> </td><td>Completed Scheme / Final Cost</td></tr> </table>		Approved Scheme Budget		Proposed Scheme		Completed Scheme / Final Cost
	Approved Scheme Budget							
	Proposed Scheme							
	Completed Scheme / Final Cost							




<b>Total Budget May 2021 - April 2022</b> £15,000.00						
<b>Actual Cost + Committed Cost to Date</b>		£0.00				
<b>Total Estimated Cost</b>		£0.00				
<b>Balance Remaining to 31/3/22</b>		£ 15,000.00				

**KEY**

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost







<p><b>Total Budget May 2021 - April 2022</b>    £15,000.00</p> <p><b>Actual Cost + Committed Cost to Date</b>                    £0.00</p> <p><b>Total Estimated Cost</b>                    £0.00</p> <p><b>Balance Remaining to 31/3/22</b>    £ 15,000.00</p>		<p><b>KEY</b></p> <p>Approved Scheme Budget</p> <p>Proposed Scheme</p> <p>Completed Scheme / Final Cost</p>
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Total Budget May 2021 - April 2022    £15,000.00  
Actual Cost + Committed Cost to Date                      £0.00  
Total Estimated Cost                      £0.00  
Balance Remaining to 31/3/22    £ 15,000.00

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost







Total Budget May 2021 - April 2022 £15,000.00

Actual Cost + Committed Cost to Date £0.00

Total Estimated Cost £0.00

Balance Remaining to 31/3/22 £ 15,000.00

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



	Number
A = Proposed Schemes	5

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2021 - Apr 2022				£195,000.00
Total Approved schemes	32	£256,406.12	£262,906.12	
Total Uncommitted Balance				£112.23

Highway Scheme	18	£112,983.08	£119,483.08
External Contribution	10	£119,918.09	£119,918.09

28      £232,901.17      £239,401.17