

Cramlington, Bedlington & Seaton Valley Local Area Council

Members local Improvement Schemes

2021 - 2025

Progress Report - 1st September 2022

|               | Cllr. L. Bowman Members   |           |                |          |          |   |
|---------------|---|-----------|----------------|----------|----------|---|
| ł             | Cramlington, Bedlington &   |           | Northumberland |          |          |   |
|               | Report Date 0   |           |                |          |          |   |
| Job<br>Number | Scheme Description  | Comments  |                |          |          |   |
|               | 2021 / 2022   |           |                |          |          |   |
| HO210007      | Contribution towards the purchase and installation of new cast iron posts<br>and hanging baskets at Elsdon Avenue, Seaton Delaval | £4,589.00 | £4,589.00      | complete | complete | Contribution to Seaton Valley Community Counci<br>made on 28 June 2021. |
| HO210022      | Contribution towards the purchase and installation of a new tower server<br>and hard drive IT system for Holywell First School    | £2,580.00 | £2,580.00      | Accounts | ТВА      | Contribution to Holywell First School not made ye                       |
| HO210066      | Traffic calming (Proposed speed reduction measures) U9707 Elsdon<br>Avenue, Seaton Delaval - Phase 1                              | £4,000.00 | £4,000.00      | Design   | ТВА      | Design brief to be issued.  |
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|               | 2022 / 2023   |           |                |          |          |   |
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| Balance carrie      | d over from 2021   | £3,831.00   |            |   |                               |
| Total Budget May    | 2021 - April 2023  | £30,000.00  |            |   | KEY                           |
| Actual Cost + Commi | itted Cost to Date |             | £11,169.00 |   | Approved Scheme Budget        |
| Tota                | al Estimated Cost  | £11,169.00  |            |   | Proposed Scheme               |
|                     |                    |             |            |   | Completed Scheme / Final Cost |
| Balance Rem         | naining to 31/3/23 | £ 18,831.00 |            |   |                               |
|                     |                    |             |            |   |                               |

| łł            | Cllr. E. L. Chicken Members<br>Cramlington, Bedlington & Seaton Va                                   | Northumberland |           |          |         |   |
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|               | Report Date 0  |                |           |          |         |   |
| Job<br>Number | Scheme Description   | Comments       |           |          |         |   |
|               | 2021 / 2022  |                |           |          |         |   |
| 2021/042      | Purchase and installation of 1No. new interactive speed sign on the A190 at<br>Station Road, Seghill | £0.00          | £0.00     | ON HOLD  | ON HOLD | Awaiting estimates for new interactive sign.  |
| HO210042      | Contribution towards construction of new car park at East Cramlington<br>Nature Reserve              | £6,000.00      | £6,000.00 | Accounts | ТВА     | Countryside and Open Spaces Team Scheme -<br>Joint scheme with Cllr's. Dunbar and Lee - Total<br>contribution £10,000.00. |
| 2021/044      | Carriageway resurfacing U9539 Northcott Gardens, Seghill   | £0.00          | £0.00     | ON HOLD  | ON HOLD | Awaiting estimates for resurfacing works.   |
|               | 2022 / 2023  |                |           |          |         |   |
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| Balance carried over from 2021       | £9,000.00   |           |  |                               |
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| Total Budget May 2021 - April 2023   |             |           |  | KEY                           |
| Actual Cost + Committed Cost to Date |             | £6,000.00 |  | Approved Scheme Budget        |
| Total Estimated Cost                 | £6,000.00   |           |  | Proposed Scheme               |
|                                      |             |           |  | Completed Scheme / Final Cost |
| Balance Remaining to 31/3/23         | £ 24,000.00 |           |  |                               |
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|               | Cllr. W. Daley Members S  |           |           |           |          |   |
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| ***           | Cramlington, Bedlington & Seato   |           | Cramling  | gton Nort | h        | Northumberland  |
|               | Report Date 07  |           |           |           |          |   |
| Job<br>Number | Scheme Description  | Comments  |           |           |          |   |
|               | 2021 / 2022   |           |           |           |          |   |
| HO210013      | Contribution towards purchase of a new ride on mower for Cramlington Town<br>Council            | £3,000.00 | £3,000.00 | complete  | complete | Contribution to Cramlington Town Council made on<br>24 June 2021 - Joint scheme with Cllr's. Dunbar,<br>Swinburn, Flux, Lee & Ezhilchelvan - Total scheme<br>contribution £16,500.00. |
|               |   |           |           |           |          |   |
|               | 2022 / 2023   |           |           |           |          |   |
|               | Contribution towards the refurbishment of Wheldon Road Play Park by<br>Cramlington Town Council |           |           |           |          | Form shared 19/08/2022  |
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| Balance carried over from 20       | 21 £12,000.00  |           |   |                               |
| Total Budget May 2021 - April 20   | 23 £30,000.00  |           |   | KEY                           |
| Actual Cost + Committed Cost to Da | ate            | £3,000.00 |   | Approved Scheme Budget        |
| Total Estimated Co                 | ost £3,000.00  |           |   | Proposed Scheme               |
|                                    |                |           |   | Completed Scheme / Final Cost |
| Balance Remaining to 31/3/         | 23 £ 27,000.00 |           |   |                               |
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|               | Cllr. C. L. Dunbar Members  |           |           |           |           |  |
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| ***           | Cramlington, Bedlington & Seaton  |           |           |           |           |  |
|               | Report Date 01  |           |           |           |           |  |
| Job<br>Number | Scheme Description  | Comments  |           |           |           |  |
|               | 2021 / 2022   |           |           |           |           |  |
| HO210008      | Contribution towards purchase of a new ride on mower for Cramlington<br>Town Council  | £3,000.00 | £3,000.00 | complete  | complete  | Contribution to Cramlington Town Council made or<br>24 June 2021 - Joint scheme with Cllr's. Daley,<br>Swinburn, Flux, Lee & Ezhilchelvan - Total scheme<br>contribution £16,500.00. |
| HO210047      | Contribution towards construction of new car park at East Cramlington<br>Nature Reserve   | £2,000.00 | £2,000.00 | Accounts  | ТВА       | Countryside and Open Spaces Team Scheme -<br>Joint scheme with Clir's. Lee and Scott - Total<br>contribution £10.000.00.   |
| HO210085      | Contribution towards installation of new street lighting columns on Mayfield<br>Dale Footpath linking Porchester Drive and Thornley Avenue, Cramlington | £4,977.50 | £4,977.50 | completed | completed | Street Lighting & Electrical Team scheme - Joint scheme with Clir. Lee.  |
|               | 2022 / 2023   |           |           |           |           |  |
|               | Contribution towards Alexandra Park in Cramlington  |           |           |           |           | Form shared 23/08/2022   |
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| Balance carried over from 2021<br>Total Budget May 2021 - April 2023<br>Actual Cost + Committed Cost to Date<br>Total Estimated Cost |             | £9,977.50 |  | KEY<br>Approved Scheme Budget<br>Proposed Scheme<br>Completed Scheme / Final Cost |
|--|-------------|-----------|--|---|
| Balance Remaining to 31/3/23   | £ 20,022.50 |           |  |   |

|               | Cllr. P.D. Ezhilchelvan Memb   | ers Schen         | nes 2021       | to 2025                |          |   |
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|               | Cramlington, Bedlington & Seaton   | Northumberland    |                |                        |          |   |
|               | Report Date 0  |                   |                |                        |          |   |
| Job<br>Number | Scheme Description   | Estimated<br>Cost | Actual<br>Cost | Proposed<br>Completion | Comments |   |
|               | 2021 / 2022  |                   |                |                        |          |   |
| HO210012      | Contribution towards purchase of a new ride on mower for Cramlington<br>Town Council   | £2,500.00         | £2,500.00      | complete               | complete | Contribution to Cramlington Town Council made<br>24 June 2021 - Joint scheme with Cllr's. Daley,<br>Dunbar, Swinburn, Flux & Lee - Total scheme<br>contribution £16,500.00. |
| HO210073      | Installation of new bollards on footpath between No's. 17 & 19 Crofthead<br>Drive, Collingwood Grange, Cramlington                       | £2,000.00         | £2,000.00      | Accounts               | TBA      | Combined with 2021/049 below - contribution to LTP scheme HE213510  |
| 2021/049      | Installation of new dropped kerbs on link footpath between No's. 19 & 21<br>Glencoe Avenue and cycle path, Southfield Green, Cramlington | £0.00             | £0.00          |                        |          | Combined with HO210073 above.   |
|               |  |                   |                |                        |          |   |
|               | 2022 / 2023  |                   |                |                        |          |   |
| HO220048      | Erection of new birdsmouth fencing at Glenluce shops   | £5,400.00         | £5,400.00      | Delivery               | ТВА      | Approved. Sent to Area Office 03/08/2022.   |
| 2022SEP28     | Removal of trees/vegetation within ward  |                   |                |                        |          |   |
|               | Contribution towards the refurbishment of Wheldon Road Play Park by<br>Cramlington Town Council  |                   |                |                        |          | Form shared 18/08/2022  |
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| Balance carried over from 2021       | £10,500.00  |           |  |                               |
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| Total Budget May 2021 - April 2023   | £30,000.00  |           |  | KEY                           |
| Actual Cost + Committed Cost to Date |             | £9,900.00 |  | Approved Scheme Budget        |
| Total Estimated Cost                 | £9,900.00   |           |  | Proposed Scheme               |
|                                      |             |           |  | Completed Scheme / Final Cost |
| Balance Remaining to 31/3/23         | £ 20.100.00 |           |  | -                             |
|                                      | 20,100.00   |           |  |                               |
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|          | Cllr. D. Ferguson Members   | 2025           |           |          |            |  |
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| **       | Cramlington, Bedlington 8   | Northumberland |           |          |            |  |
|          | Report Date 0   |                |           |          |            |  |
| Job      | Scheme Description  | Comments       |           |          |            |  |
| Number   |   | Cost           | Cost      | Status   | Completion |  |
|          | 2021 / 2022   |                |           |          |            |  |
| HO210031 | Installation of dropped kerbs on the U9527 at the junctions of Bywell<br>Terrace and Queens Road to Baresford Road, Seaton Sluice | £2,000.00      | £2,000.00 | Delivery | ТВА        | Contribution to LTP scheme HE213510.   |
| HO210091 | Improve access from The Ranch Car Park, Seaton Sluice   | £2,000.00      | £2,000.00 | Design   | ТВА        | Design Brief issued  |
| HO210092 | Traffic calming (Proposed double yellow line parking restrictions) U9526<br>Collywell Bay Road, Seaton Sluice                     | £2,000.00      | £2,000.00 | Design   | ТВА        | Consultation ends 05/08/2022   |
| HO210093 | Improved car park signage at key entry points to Seaton Sluice  | £2,000.00      | £2,000.00 | Design   | ТВА        | Design Brief issued  |
|          |   |                |           |          |            |  |
|          | 2022 / 2023   |                |           |          |            |  |
| HO220030 | Contribution towards improvements of 3 corner green, Seaton Sluice  | £5,000.00      | £5,000.00 | Delivery | ТВА        | Approved. Contribution to Green Space &<br>Countryside Team. Works issued to Jimmy Reith<br>21/06/2022 |
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| Balance carried over from 2021       | £7,000.00   |            |   |                               |
| Total Budget May 2021 - April 2023   |             |            |   | KEY                           |
| Actual Cost + Committed Cost to Date |             | £13,000.00 |   | Approved Scheme Budget        |
| Total Estimated Cost                 |             |            |   | Proposed Scheme               |
|                                      | 210,000.00  |            |   | Completed Scheme / Final Cost |
| Balance Remaining to 31/3/23         | C 17 000 00 |            |   | Completed Scheme / Final Cost |
| Datance Remaining to 31/3/23         | 2 17,000.00 |            |   |                               |
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| du            | Clir. B. M. Flux Members   |                |           |          |          | Northumberland  |
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| ***           | Cramlington, Bedlington & Seato<br>Report Date 01                                    | Northumberland |           |          |          |   |
| Job<br>Number | Scheme Description   | Comments       |           |          |          |   |
|               | 2021 / 2022  |                |           |          |          |   |
| HO210010      | Contribution towards purchase of a new ride on mower for Cramlington<br>Town Council | £2,500.00      | £2,500.00 | complete | complete | Contribution to Cramlington Town Council made o 24 June 2021 - Joint scheme with ClIr's. Daley, Dunbar, Swinburn, Lee & Ezhilchelvan - Total scheme contribution $\pounds16,500.00$ . |
|               | Additional contribution to HO196704 Westwood Grange Estate, Cramlington              | £5,925.00      | £5,925.00 |          |          | Additional contribution to HO196704 to deliver 2000 2000 2000 2000 2000 2000 2000 20  |
| HO210079      | Contribution towards the construction costs of the new Pavilion at Northumberlandia  | £2,000.00      | £2,000.00 | complete | complete | Contribution to Northumberland Wildlife Trust mac<br>on 11 February 2022.   |
|               |  |                |           |          |          |   |
|               | 2022 / 2023  |                |           |          |          |   |
| HO220037      | Contribution towards new car park barrier at Beaconhill Primary School               | £4,575.00      | £4,575.00 | Delivery | ТВА      | Approved. Job no. shared with school to pay<br>invoice 23/08/2022   |
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| Balance carried over from 2021 £4,575.00    |                    |
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| Total Estimated Cost £15,000.00 Proposed So | cheme              |
| Completed S                                 | cheme / Final Cost |
| Balance Remaining to 31/3/23 £ 15,000.00    |                    |
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|               | Cllr. S. Lee Members So   |                   |                |                   |                        |  |
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| ***           | Cramlington, Bedlington & Seat  | Northumberland    |                |                   |                        |  |
|               | Report Date 0   |                   |                |                   |                        |  |
| Job<br>Number | Scheme Description  | Estimated<br>Cost | Actual<br>Cost | Current<br>Status | Proposed<br>Completion | Comments   |
|               | 2021 / 2022   |                   |                |                   |                        |  |
| HO210011      | Contribution towards purchase of a new ride on mower for Cramlington<br>Town Council  | £2,500.00         | £2,500.00      | complete          | complete               | Contribution to Cramlington Town Council made c<br>24 June 2021 - Joint scheme with ClIr's. Daley,<br>Dunbar, Swinburn, Flux & Ezhilchelvan - Total<br>scheme contribution £16,500.00. |
| HO210049      | Contribution towards construction of new car park at East Cramlington<br>Nature Reserve   | £2,000.00         | £2,000.00      | Accounts          | ТВА                    | Countryside and Open Spaces Team Scheme -<br>Joint scheme with Cllr's. Dunbar and Scott - Total<br>contribution £10.000.00.  |
| HO210086      | Contribution towards installation of new street lighting columns on Mayfield<br>Dale Footpath linking Porchester Drive and Thornley Avenue, Cramlington | £4,977.50         | £4,977.50      | complete          | complete               | Street Lighting & Electrical Team scheme - Joint<br>scheme with Cllr. Dunbar.  |
|               | 2022 / 2023   |                   |                |                   |                        |  |
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| Balance carried over from 2021       | £5,522.50           |           |  |                               |
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| Total Budget May 2021 - April 2023   | £30,000.00          |           |  | KEY                           |
| Actual Cost + Committed Cost to Date |                     | £9,477.50 |  | Approved Scheme Budget        |
| Total Estimated Cost                 | £9,477.50           |           |  | Proposed Scheme               |
|                                      |                     |           |  | Completed Scheme / Final Cost |
| Balance Remaining to 31/3/23         | £ 20,52 <u>2.50</u> |           |  |                               |
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|               | Cllr. M. Robinson Members   |                       |                |                   |                        |   |
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| ***           | Cramlington, Bedlington & Seat  | Herein Northumberland |                |                   |                        |   |
|               | Report Date 01  | /08/2022              |                |                   |                        |   |
| Job<br>Number | Scheme Description  | Estimated<br>Cost     | Actual<br>Cost | Current<br>Status | Proposed<br>Completion | Comments  |
|               | 2021 / 2022   |                       |                |                   |                        |   |
| HO210105      | Contribution towards purchase and installation of 2No. new interactive speed<br>signs, A193 Bedlington Bank | £2,221.66             | £2,221.66      | Complete          | Complete               | Approved - estimated cost £2,221.66 - Joint<br>scheme with ClIr's. Taylor & Wilcezk - Total<br>contribution £6,665.00. Works completed costs t<br>be finalized. |
|               | 2022 / 2023   |                       |                |                   |                        |   |
|               | Contribution towards upgrade to roundabout  |                       |                |                   |                        | Form shared 16/06/2022 & 04/08/2022   |
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| Balance carried over from 2021<br>Total Budget May 2021 - April 2023<br>Actual Cost + Committed Cost to Date<br>Total Estimated Cost |             | £2,221.66 |  | KEY<br>Approved Scheme Budget<br>Proposed Scheme<br>Completed Scheme / Final Cost |
|--|-------------|-----------|--|---|
| Balance Remaining to 31/3/23   | £ 27,778.34 |           |  | Completed Scheme / Final Cost   |

| **            | Cllr. M. D. Swinburn Member<br>Cramlington, Bedlington & Seator   | Northumberland    |                |                   |                        |   |
|---------------|---|-------------------|----------------|-------------------|------------------------|---|
|               | Report Date 01  |                   |                |                   |                        |   |
| Job<br>Number | Scheme Description  | Estimated<br>Cost | Actual<br>Cost | Current<br>Status | Proposed<br>Completion | Comments  |
|               | 2021 / 2022   |                   |                |                   |                        |   |
| HO210009      | Contribution towards purchase of a new ride on mower for Cramlington<br>Town Council                      | £3,000.00         | £3,000.00      | complete          | complete               | Contribution to Cramlington Town Council on 24<br>June 2021 - Joint scheme with Cllr's. Daley,<br>Dunbar, Flux, Lee & Ezhilchelvan - Total scheme<br>contribution £16,500.00. |
| HO210087      | Installation of 1No. new street lighting column at side of No.19 Richmond<br>Way, Barns Park, Cramlington | £2,247.00         | £2,247.00      | Delivery          | ТВА                    | Street Lighting & Electrical Team scheme.   |
|               | 2022 / 2023   |                   |                |                   |                        |   |
| HO220020      | Contribution to Cramlington Town Council for picnic benches in Seven Oaks<br>Park                         | £7,500.00         | £7,500.00      | complete          | complete               | Approved. Paid  |
| HO220066      | Contribution towards the refurbishment of Wheldon Road Play Park by<br>Cramlington Town Council           | £6,000.00         | £6,000.00      | Accounts          | ТВА                    | Approved. Forms sent to Cramlington Town<br>Council 24/08/2022  |
|               |   |                   |                |                   |                        |   |
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| Balance carried over from 2021       | £9,753.00   |            |  |                               |
|--------------------------------------|-------------|------------|--|-------------------------------|
| Total Budget May 2021 - April 2023   | £30,000.00  |            |  | KEY                           |
| Actual Cost + Committed Cost to Date |             | £18,747.00 |  | Approved Scheme Budget        |
| Total Estimated Cost                 | £18,747.00  |            |  | Proposed Scheme               |
|                                      |             |            |  | Completed Scheme / Final Cost |
| Balance Remaining to 31/3/23         | £ 11,253.00 |            |  |                               |
|                                      |             |            |  |                               |
|                                      |             |            |  |                               |
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|               | Cllr. C.A. Taylor Members  |                               |           |                   |                        |  |
|---------------|--|-------------------------------|-----------|-------------------|------------------------|--|
| łł            | Cramlington, Bedlington & Seat   | Northumberland                |           |                   |                        |  |
|               | Report Date 0  | 01/08/2022                    |           |                   |                        |  |
| Job<br>Number | Scheme Description   | Estimated Actual<br>Cost Cost |           | Current<br>Status | Proposed<br>Completion | Comments   |
|               | 2021 / 2022  |                               |           |                   |                        |  |
| HO210103      | Contribution towards purchase and installation of 2No. new interactive speed signs, A193 Bedlington Bank | £2,221.66                     | £2,221.66 | Complete          | Complete               | Approved - estimated cost £2,221.66 - Joint<br>scheme with Cllr's. Wilczek & Robinson - Total<br>contribution £6,665.00. Works completed costs to<br>be finalized. |
|               | 2022 / 2023  |                               |           |                   |                        |  |
|               | Contribution towards Barnesbury Cycling Club - Start Gate Project  |                               |           |                   |                        | Form shared 22/08/2022   |
|               | Contribution towards new heating system  |                               |           |                   |                        | Form shared 22/08/2022   |
|               |  |                               |           |                   |                        |  |
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|               |  | <u> </u>                      |           |                   |                        |  |

| Balance carried over from 2021       | £12,778.34  |           |  |                               |
|--------------------------------------|-------------|-----------|--|-------------------------------|
|                                      |             |           |  |                               |
| Total Budget May 2021 - April 2023   | £30,000.00  |           |  | KEY                           |
| Actual Cost + Committed Cost to Date |             | £2,221.66 |  | Approved Scheme Budget        |
| Total Estimated Cost                 | £2,221.66   |           |  | Proposed Scheme               |
|                                      |             |           |  | Completed Scheme / Final Cost |
| Balance Remaining to 31/3/23         | £ 27,778.34 |           |  |                               |
|                                      |             |           |  |                               |
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|                                      |             |           |  |                               |

|               | Cllr. R. Wilczek Members  | Schemes                                      | 2021 to 2      | 025       |           |  |
|---------------|---|--|----------------|-----------|-----------|--|
| łł            | Cramlington, Bedlington & Sea   |  | Northumberland |           |           |  |
|               | Report Date 0   | )1/08/2022                                   |                |           |           |  |
| Job<br>Number | Scheme Description  | Estimated Actual Current<br>Cost Cost Status | •              | Comments  |           |  |
| Number        | 2021 / 2022   |  |                |           |           |  |
| HO210088      | Traffic calming (Proposed junction improvements) C405 Station Road<br>Roundabout, Bedlington Station - Phase 1                | £2,000.00                                    | £2,000.00      | Design    | ТВА       | Design brief issued.   |
| HO210104      | Contribution towards purchase and installation of 2No. new interactive speed signs, A193 Bedlington Bank                      | £2,221.66                                    | £2,221.66      | Completed | Completed | Approved - estimated cost £2,221.66 - Joint<br>scheme with Cllr's. Taylor & Robinson - Total<br>contribution £6,665.00. Works completed costs to<br>be finalized.            |
| HO210094      | Contribution towards purchase and installation of 2No. new swings (1No.<br>disabled access swing) at Dr. Pit Park, Bedlington | £8,826.45                                    | £8,826.45      | Accounts  | ТВА       | Countryside & Open Spaces Team scheme.   |
| HO210099      | Contribution towards the purchase of 2No. electric bikes, 1No. DSLR camera and 1No. DSLR lens for Northumbria Police          | £1,153.75                                    | £1,153.75      | Accounts  | ТВА       | Contribution to Northumbria Police not made yet<br>Joint scheme with Cilr's. Foster, Murphy & Wallac<br>Approved estimated cost £1,153.75 - Total<br>contribution £4,614.98. |
|               | 2022 / 2023   |  |                |           |           |  |
| 022SEP29      | Play Equipment Replacement Parts - Gallagher Park   | £440.00                                      | £440.00        | Accounts  | ТВА       | Neighbourhood Services not paid yet  |
| HO220045      | Contribution towards new start gate for BMX Club  | £5,000.00                                    | £5,000.00      | Completed | Completed | Approved. Sent to Accounts Payable 23/08/2022<br>Paid 25/08/2022   |
|               |   |  |                |           |           |  |
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| Balance carried over from 2021       | £1,951.89   |            |  |                               |
|--------------------------------------|-------------|------------|--|-------------------------------|
| Total Budget May 2021 - April 2023   | £30,000.00  |            |  | KEY                           |
| Actual Cost + Committed Cost to Date |             | £19,641.86 |  | Approved Scheme Budget        |
| Total Estimated Cost                 |             |            |  | Proposed Scheme               |
|                                      | ,           |            |  | Completed Scheme / Final Cost |
| Balance Remaining to 31/3/23         | £ 10.358.14 |            |  |                               |
|                                      |             |            |  |                               |
|                                      |             |            |  |                               |
|                                      |             |            |  |                               |
|                                      |             |            |  |                               |



## Cramlington, Bedlington & Seaton Valley Summary

|                      | Number |
|----------------------|--------|
| A = Proposed Schemes | 18     |

|                                  | Number | Original Estimated<br>Cost | Current Estimate /<br>Actual Cost | Totals      |
|----------------------------------|--------|----------------------------|-----------------------------------|-------------|
| Total Budget May 2021 - Apr 2023 |        |                            |                                   | £360,000.00 |
| Total Approved Schemes           | 33     | £120,356.18                | £120,356.18                       |             |
| Total Uncommitted Balance        |        |                            |                                   | £239,643.82 |

| Highway Scheme        | 19 | £46,191.98  | £46,191.98  |
|-----------------------|----|-------------|-------------|
| External Contribution | 25 | £74,164.20  | £74,164.20  |
|                       | 44 | £120,356.18 | £120,356.18 |