



Cramlington, Bedlington & Seaton Valley Local Area Council

Members local Improvement Schemes

2021 - 2025

Progress Report - 1st September 2022

Balance carried over from 2021	£3,831.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£11,169.00	
Total Estimated Cost	£11,169.00		
Balance Remaining to 31/3/23	£ 18,831.00		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

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Balance carried over from 2021	£9,000.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£6,000.00	
Total Estimated Cost	£6,000.00		
Balance Remaining to 31/3/23	£ 24,000.00		



KEY
 Approved Scheme Budget
 Proposed Scheme
 Completed Scheme / Final Cost

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Balance carried over from 2021	£12,000.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£3,000.00	
Total Estimated Cost	£3,000.00		
Balance Remaining to 31/3/23	£ 27,000.00		




KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

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Balance carried over from 2021	£5,022.50			
Total Budget May 2021 - April 2023	£30,000.00			
Actual Cost + Committed Cost to Date		£9,977.50		
Total Estimated Cost	£9,977.50			
Balance Remaining to 31/3/23	£ 20,022.50			

KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost

Balance carried over from 2021	£10,500.00
Total Budget May 2021 - April 2023	£30,000.00
Actual Cost + Committed Cost to Date	£9,900.00
Total Estimated Cost	£9,900.00
Balance Remaining to 31/3/23	£ 20,100.00

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2021 £7,000.00

Total Budget May 2021 - April 2023 £30,000.00

Actual Cost + Committed Cost to Date £13,000.00

Total Estimated Cost £13,000.00

Balance Remaining to 31/3/23 £ 17,000.00

KEY



Approved Scheme Budget





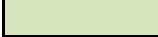
Proposed Scheme



Completed Scheme / Final Cost




Balance carried over from 2021	£4,575.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£15,000.00	
Total Estimated Cost	£15,000.00		
Balance Remaining to 31/3/23	£ 15,000.00		

KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost

Balance carried over from 2021	£5,522.50			
Total Budget May 2021 - April 2023	£30,000.00			
Actual Cost + Committed Cost to Date		£9,477.50		
Total Estimated Cost	£9,477.50			
Balance Remaining to 31/3/23	£ 20,522.50			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2021	£12,778.34		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£2,221.66	
Total Estimated Cost	£2,221.66		
Balance Remaining to 31/3/23	£ 27,778.34		




KEY

- Approved Scheme Budget
- Proposed Scheme
- Completed Scheme / Final Cost

Balance carried over from 2021 £9,753.00
Total Budget May 2021 - April 2023 £30,000.00
Actual Cost + Committed Cost to Date £18,747.00
Total Estimated Cost £18,747.00

Balance Remaining to 31/3/23 £ 11,253.00

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




Balance carried over from 2021	£12,778.34		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£2,221.66	
Total Estimated Cost	£2,221.66		
Balance Remaining to 31/3/23	£ 27,778.34		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

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Balance carried over from 2021	£1,951.89
Total Budget May 2021 - April 2023	£30,000.00
Actual Cost + Committed Cost to Date	£19,641.86
Total Estimated Cost	£19,641.86
Balance Remaining to 31/3/23	£ 10,358.14

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



	Number
A = Proposed Schemes	18

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2021 - Apr 2023				£360,000.00
Total Approved Schemes	33	£120,356.18	£120,356.18	
Total Uncommitted Balance				£239,643.82

Highway Scheme	19	£46,191.98	£46,191.98
External Contribution	25	£74,164.20	£74,164.20

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£120,356.18

£120,356.18