

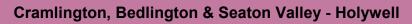
Cramlington, Bedlington & Seaton Valley Local Area Council

Members local Improvement Schemes

2021 - 2022

Progress Report - 1st May 2022

Cllr. L. Bowman Members Schemes 2021 to 2025





	Nepolt Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2019 / 2020					
HO196716	Traffic calming (Proposed one-way systems, 20mph speed limit and parking restrictions) U9533 Park View/Sinclair Gardens, Seaton Delaval	£11,454.36	£11,454.36	Design	ТВА	Design brief issued - budget increased by £8,954.36.
	2020 / 2021					
HO206728	Traffic calming (Parking restrictions) U9534 East Grange, Holywell - Phase	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
HO206729	Traffic calming (Parking improvements) U9532 Whitfield Road, Seaton Delaval - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
	2021 / 2022					
HO210007	Contribution towards the purchase and installation of new cast iron posts and hanging baskets at Elsdon Avenue, Seaton Delaval	£4,589.00	£4,589.00	complete	complete	Contribution to Seaton Valley Community Council made on 28 June 2021.
HO210022	Contribution towards the purchase and installation of a new tower server and hard drive IT system for Holywell First School	£2,580.00	£2,580.00	Accounts	TBA	Contribution to Holywell First School not made yet.
HO210066	Traffic calming (Proposed speed reduction measures) U9707 Elsdon Avenue, Seaton Delaval - Phase 1	£4,000.00	£4,000.00	Design	ТВА	Design brief to be issued.
	2022 / 2023					

	Balance carried over from 2021 Total Budget May 2021 - April 2023	£3,831.00 £30,000.00			KEY
	Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/23	£11,169.00	£11,169.00		Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

Cllr. E.L.Chicken Members Schemes 2021 to 2025

Cramlington, Bedlington & Seaton Valley - Seghill with Seaton Delaval



Comments Cllr Richards - Site meeting to be arranged with Cllr. Scott and Martin Podevyn to discuss scheme details. Cllr Richards - Design brief to be issued.
Cllr. Scott and Martin Podevyn to discuss scheme details.
Cllr. Scott and Martin Podevyn to discuss scheme details.
Olla Diahanda Daaina baiaf ta ba isawad
Cilr Richards - Design brief to be issued.
Cllr Richards - Design brief completed.
Cllr Richards - Works order issued
Cllr Scott - Awaiting estimates for new interactive sign.
Clir Scott - Countryside and Open Spaces Team Scheme - Joint scheme with Clir's. Dunbar and Lee - Total contribution £10,000.00.
Cllr Scott - Awaiting estimates for resurfacing works

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	Balance carried over from 2021	£9,000.00			
	Total Budget May 2021 - April 2023	£30,000.00			KEY
	Actual Cost + Committed Cost to Date		£6,000.00		Approved Scheme Budget
	Total Estimated Cost	£6,000.00			Proposed Scheme
		,			Completed Scheme / Final Cost
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/23	£ 24,000.00			

Clir. W. Daley Members Schemes 2021 to 2025

Cramlington, Bedlington & Seaton Valley - Cramlington North



	Nepoli Dale 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2018/2019					
HO186447	Trailic caiming (Junction improvements) U9538 Horton Drive / Hauxiey Drive, Cramlington - Phase 1	£2,500.00	£2,500.00	Design	TBA	Design brief issued.
HO196536	Tranic Caiming (Reduce Speed Limit) ATT/T Crow Haii Lane past Northburn Community Centre	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
	2020 / 2021					
HO206956	Contribution towards the purchase and installation of new play equipment at Horton Park, Cramlington	£13,644.15	£13,644.15	complete	complete	Contribution to Cramlington Town Council made on 15 July 2021.
	2021 / 2022					
HO210013	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£3,000.00	£3,000.00	complete		Contribution to Cramlington Town Council made on 24 June 2021 - Joint scheme with Cllr's. Dunbar, Swinburn, Flux, Lee & Ezhilchelvan - Total scheme contribution £16.500.00.
	2022 / 2023					

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		Balance carried over from 2021	£12,000.00			
		Total Budget May 2021 - April 2023	£30,000.00			KEY
		Actual Cost + Committed Cost to Date		£3,000.00		Approved Scheme Budget
		Total Estimated Cost	£3,000.00			Proposed Scheme
						Completed Scheme / Final Cost
		Balance Remaining to 31/3/23	£ 27,000.00			
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Cllr. C. L. Dunbar Members Schemes 2021 to 2025



Cramlington, Bedlington & Seaton Valley - Cramlington Eastfield



	Report Date 01					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210008	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£3,000.00	£3,000.00	complete	complete	Contribution to Cramlington Town Council made on 24 June 2021 - Joint scheme with Cllr's. Daley, Swinburn, Flux, Lee & Ezhilchelvan - Total scheme contribution £16,500.00.
HO210047	Contribution towards construction of new car park at East Cramlington Nature Reserve	£2,000.00	£2,000.00	Accounts	ТВА	Countryside and Open Spaces Team Scheme - Joint scheme with Cllr's. Lee and Scott - Total contribution £10,000,00.
HO210085	Contribution towards installation of new street lighting columns on Mayfield Dale Footpath linking Porchester Drive and Thornley Avenue, Cramlington	£4,977.50	£4,977.50	completed	completed	Street Lighting & Electrical Team scheme - Joint scheme with Cllr. Lee.
	2022 / 2023					

Balance carried over from 2021	£5,022.50			
Total Budget May 2021 - April 2023	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£9,977.50		Approved Scheme Budget
Total Estimated Cost	£9,977.50			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 20,022.50			Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 20,022.50			Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 20,022.50			Completed Scheme / Final Cost

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Cllr. P.D. Ezhilchelvan Members Schemes 2021 to 2025

Cramlington, Bedlington & Seaton Valley - Cramlington South East



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2019 / 2020					
HO196688	Traffic calming Cateran Way, Cramlington. Including 2 interactive signs			completed	completed	Cllr Hepple - Works completed.
	2020 / 2021					
HO206990	Traffic calming (Proposed parking restrictions and safety improvements) Westloch and Graqside School, Cramlington			Design	ТВА	Cllr Hepple - Highways Programme Team scheme.
	2021 / 2022					
HO210012	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£2,500.00	£2,500.00	complete	complete	Contribution to Cramlington Town Council made on 24 June 2021 - Joint scheme with Cllr's. Daley, Dunbar, Swinburn, Flux & Lee - Total scheme contribution £16.500.00.
HO210073	Installation of new bollards on footpath between No's. 17 & 19 Crofthead Drive, Collingwood Grange, Cramlington	£2,000.00	£2,000.00	Accounts	ТВА	Combined with 2021/049 below - contribution to LTP scheme HE213510
2021/049	Installation of new dropped kerbs on link footpath between No's. 19 & 21 Glencoe Avenue and cyclepath, Southfield Green, Cramlington	£0.00	£0.00			Combined with 2021/048 above.
	2022 / 2023					

Balance carried over from 2021				KEY
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date		£4,500.00		Approved Scheme Budget
Total Estimated Cost				Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 25,500.00		,	



Cllr. D. Ferguson Members Schemes 2021 to 2025

Cramlington, Bedlington & Seaton Valley - Hartley



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO196533	Traffic calming (Parking restrictions) New Hartley 1st School			Design	ТВА	Canvass letters sent out 10th September to residents. Once canvass period is over comments will be assessed and scheme can hopefully be issued for implementation.
	2020 / 2021					
HO206754	Traffic calming (Parking restrictions at various junctions) U9706 St Michael's Avenue & Bristol Street, New Hartley			Completed	Completed	Made Order 15/03/2021. Works completed
	2021 / 2022					
HO210031	Installation of dropped kerbs on the U9527 at the junctions of Bywell Terrace and Queens Road to Baresford Road, Seaton Sluice	£2,000.00	£2,000.00	Delivery	ТВА	Contribution to LTP scheme HE213510.
HO210091	Improve access from The Ranch Car Park, Seaton Sluice	£2,000.00	£2,000.00	Design	TBA	Design Brief issued
HO210092	Traffic calming (Proposed double yellow line parking restrictions) U9526 Collywell Bay Road, Seaton Sluice	£2,000.00	£2,000.00	Design	ТВА	Design Brief to issue
HO210093	Improved car park signage at key entry points to Seaton Sluice	£2,000.00	£2,000.00	Design	ТВА	Design Brief issued
	2022 / 2023					
	2022 / 2023					
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Balance carried over from 2021	£7,000.00			
Total Budget May 2021 - April 2023	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£8,000.00		Approved Scheme Budget
Total Estimated Cost	£8,000.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 22,000.00			

Cllr. B. M. Flux Members Schemes 2021 to 2025

Cramlington, Bedlington & Seaton Valley - Cramlington West



	Troport Bate 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2019 / 2020					
HO196618	Contribution towards purchase and installation of 2No. local history information boards in Cramlington West Ward Trainic calming (Provision of safety improvements) Bassington Manor	£5,000.00	£5,000.00	Accounts	ТВА	Contribution to Cramlington Town Council not made yet.
HO196703	entrance and Station Road, Cramlington	£2,000.00	£2,000.00	Design	TBA	Design brief issued
HO196704	Traffic calming (20mph speed limit) Westwood Grange Estate (Yarmouth Drive and cul-de-sacs) Cramlington	£12,872.38	£12,872.38	Design	ТВА	Design brief issued - budget increased by £4,947.38- budget increased by a further £5,925.00.
	2020 / 2021					
HO206736	Traffic calming (Reduce speed limit) A1171 Station Road Roundabout to Nelson Road/Northumbria Road Roundabout, Cramlington - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued
	2021 / 2022					
HO210010	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£2,500.00	£2,500.00	complete	complete	Contribution to Cramlington Town Council made or 24 June 2021 - Joint scheme with Cllr's. Daley, Dunbar, Swinburn, Lee & Ezhilchelvan - Total scheme contribution £16,500.00.
	Additional contribution to HO196704 Westwood Grange Estate, Cramlington	£5,925.00	£5,925.00			Additional contribution to HO196704 to deliver 20mph speed limit scheme on site.
HO210079	Contribution towards the construction costs of the new Pavilion at Northumberlandia	£2,000.00	£2,000.00	complete	complete	Contribution to Northumberland Wildlife Trust mad on 11 February 2022.
	2022 / 2023					
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Balance carried over from 2021	£4,575.00			
Balance carried over from 2021 Total Budget May 2021 - April 2023	£4,575.00 £30,000.00			KEY
	£30,000.00			KEY Approved Scheme Budget
Total Budget May 2021 - April 2023	£30,000.00	£10,425.00		1
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£30,000.00	£10,425.00		Approved Scheme Budget
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£30,000.00 £10,425.00	£10,425.00		Approved Scheme Budget Proposed Scheme
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £10,425.00	£10,425.00		Approved Scheme Budget Proposed Scheme
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £10,425.00	£10,425.00		Approved Scheme Budget Proposed Scheme

Cllr. S. Lee Members Schemes 2021 to 2025

Cramlington, Bedlington & Seaton Valley - Cramlington East



Scheme Description	Estimated	Actual	Current	Dunnani	
	Cost	Cost	Status	Proposed Completion	Comments
2020 / 2021					
ntribution towards carriageway/footway improvements in Cramlington t Ward			Design	ТВА	Cllr Swithenbank - Highways Programme scheme.
2021 / 2022					
ntribution towards purchase of a new ride on mower for Cramlington vn Council	£2,500.00	£2,500.00	complete	complete	Contribution to Cramlington Town Council made on 24 June 2021 - Joint scheme with Cllr's. Daley, Dunbar, Swinburn, Flux & Ezhilchelvan - Total scheme contribution £16.500.00.
ure Reserve	£2,000.00	£2,000.00	Accounts	ТВА	Countryside and Open Spaces Team Scheme - Joint scheme with Cllr's. Dunbar and Scott - Total contribution £10,000.00.
ntribution towards installation of new street lighting columns on Mayfield e Footpath linking Porchester Drive and Thornley Avenue, Cramlington	£4,977.50	£4,977.50	complete	complete	Street Lighting & Electrical Team scheme - Joint scheme with Cllr. Dunbar.
2022 / 2023					
ntr vn	2021 / 2022 ribution towards purchase of a new ride on mower for Cramlington on Council ribution towards construction of new car park at East Cramlington re Reserve ribution towards installation of new street lighting columns on Mayfield Footpath linking Porchester Drive and Thornley Avenue, Cramlington	2021 / 2022 ribution towards purchase of a new ride on mower for Cramlington n Council £2,500.00 ribution towards construction of new car park at East Cramlington re Reserve £2,000.00 ribution towards installation of new street lighting columns on Mayfield Footpath linking Porchester Drive and Thornley Avenue, Cramlington	### Tootpath linking Porchester Drive and Thornley Avenue, Cramlington 2021 / 2022 #### 2021 / 2022 #################################	2021 / 2022 ribution towards purchase of a new ride on mower for Cramlington n Council £2,500.00 £2,500.00 complete ribution towards construction of new car park at East Cramlington re Reserve £2,000.00 £2,000.00 Accounts ribution towards installation of new street lighting columns on Mayfield Footpath linking Porchester Drive and Thornley Avenue, Cramlington	2021 / 2022 ribution towards purchase of a new ride on mower for Cramlington Council £2,500.00 £2,500.00 £2,500.00 complete complete ribution towards construction of new car park at East Cramlington re Reserve ribution towards installation of new street lighting columns on Mayfield Footpath linking Porchester Drive and Thornley Avenue, Cramlington

Balance carried over from 2021				
Total Budget May 2021 - April 2023	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£9,477.50		Approved Scheme Budget
Total Estimated Cost	£9,477.50			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 20,522.50			



Cllr. M. Robinson Members Schemes 2021 to 2025

Cramlington, Bedlington & Seaton Valley - Bedlington West



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2019 / 2020					
HO196551	Contribution towards purchase and installation of 3No. new interactive speed signs on the B1331 Nedderton Village (2No.) and A1068 Hartford Road, Bedlington (1No.)	£9,699.26	£9,699.26	Completed	Completed	South East Area Scheme.
HO196682	Proposed new parking area, U6543 North Ridge, Bedlington	£2,000.00	£1,605.65	Cancelled	cancelled	Estimated costs exceeded available budget.
	2020 / 2021					
HO206744	Dunstanburgh Close & surrounding roads, Bedlington - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued. Budget increased by £14,500.00 not approved
	2021 / 2022					
HO210105	Contribution towards purchase and installation of 2No. new interactive speed signs, A193 Bedlington Bank	£2,221.66	£2,221.66	Design	ТВА	Approved - estimated cost £2,221.66 - Joint scheme with Cllr's. Taylor & Wilcezk - Total contribution £6,665.00.
	2022 / 2023					
	2022 / 2023					

	_	_			
Balance carried over from 2021	£12,778.34				
Total Budget May 2021 - April 2023	£30,000.00			_	KEY
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date		£2,221.66	3		KEY Approved Scheme Budget
		£2,221.66	5		1
Actual Cost + Committed Cost to Date		£2,221.66	3		Approved Scheme Budget
Actual Cost + Committed Cost to Date	£2,221.66	£2,221.66	5		Approved Scheme Budget Proposed Scheme
Actual Cost + Committed Cost to Date Total Estimated Cost	£2,221.66	£2,221.66	3		Approved Scheme Budget Proposed Scheme
Actual Cost + Committed Cost to Date Total Estimated Cost	£2,221.66	£2,221.66	5		Approved Scheme Budget Proposed Scheme



Cllr. M. D. Swinburn Members Schemes 2017 to 2023

Cramlington, Bedlington & Seaton Valley - Cramlington Village



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2020 / 2021					
HO206781	Traffic calming (Proposed 20mph speed limit) U9549 Doxford Avenue, Alexandra Way and Adderstone Avenue, Cramlington - Phase 1	£3,000.00	£3,000.00	Design	ТВА	Design brief issued
	2021 / 2022					
HO210009	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£3,000.00	£3,000.00	complete	complete	Contribution to Cramlington Town Council on 24 June 2021 - Joint scheme with Cllr's. Daley, Dunbar, Flux, Lee & Ezhilchelvan - Total scheme contribution £16.500.00.
HO210087	Installation of 1No. new street lighting column at side of No.19 Richmond Way, Barns Park, Cramlington	£2,247.00	£2,247.00	Delivery	ТВА	Street Lighting & Electrical Team scheme.
	2022 / 2023					
	Contribution to Cramlington Town Council for picnic benches in Seven Oaks Park					Waiting for form

	Balance carried over from 2021	£9,753.00			
	Total Budget May 2021 - April 2023	£30,000.00			KEY
	Actual Cost + Committed Cost to Date		£5,247.00		Approved Scheme Budget
	Total Estimated Cost	£5,247.00			Proposed Scheme
	_				Completed Scheme / Final Cost
	Balance Remaining to 31/3/23	£ 24,753.00			
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Clir. C.A. Taylor Members Schemes 2021 to 2025

Cramlington, Bedlington & Seaton Valley - Bedlington Central



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
Number			333.		- Compionion	
	2018/2019					
HO186492	Erection of 2No. new lighting columns - 1No. on A1068 Hartford Road and 1No. on U6548 Rowan Close, Bedlington			Delivery	TBA	Cllr Wallace - Street Lighting & Electrical Scheme - budget increased by £1,250.00.
	2020 / 2021					
HO206908	Purchase and installation of 1No. new interactive speed sign U6546 Church Lane, Bedlington			complete	complete	Cllr Wallace - Sign installed.
HO206806	Traffic calming (Installation of new traffic bollards and cycle rack) Bedlington Market Place - Phase 1			Delivery	TBA	Cllr Wallace - Works substantially completed.
HO206864	Traffic calming (Speed reduction measures) A193 Bedlington Bank - Phase 1			Design	TBA	Cllr Wallace - Design Brief issued - Joint scheme with Cllr. Crosby
HO206882	Contribution towards installation of 2No. new street lighting columns at Gallacher Park, Bedlington			completed	completed	Cllr Wallace - Contribution to Countryside and Greenspaces Team - Joint scheme with Cllr. Crosby.
HO206967	Contribution towards erection of new fencing at Dr. Pitt Park, Bedlington			completed	completed	Cllr Wallace - Neighbourhood Services scheme - Joint scheme with Cllr. Crosby.
	2021 / 2022					
HO210103	Contribution towards purchase and installation of 2No. new interactive speed signs, A193 Bedlington Bank	£2,221.66	£2,221.66	Design	ТВА	Approved - estimated cost £2,221.66 - Joint scheme with Cllr's. Wilczek & Robinson - Total contribution £6,665.00.
	2022 / 2023					

	Balance carried over from 2021	£12,778.34			
	Total Budget May 2021 - April 2023	£30,000.00			KEY
	Actual Cost + Committed Cost to Date		£2,221.66		Approved Scheme Budget
	Total Estimated Cost	£2,221.66			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/23	£ 27,778.34			
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Cllr. R. Wilczek Members Schemes 2021 to 2025

Cramlington, Bedlington & Seaton Valley - Bedlington East



Report Bate 0					
Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2020 / 2021					
Traffic calming (Speed reduction measures) A193 Bedlington Bank - Phase			Design	ТВА	Cllr Crosby - Design Brief issued - Joint scheme with Cllr. Wallace.
Contribution towards installation of 2No. new street lighting columns at Gallacher Park, Bedlington			completed		Cllr Crosby - Contribution to Countryside and Greenspaces Team - Joint scheme with Cllr. Wallace
Contribution towards erection of new fencing at Dr. Pitt Park, Bedlington			completed	completed	Cllr Crosby - Neighbourhood Services scheme - Joint scheme with Cllr. Wallace.
Contribution towards carriageway resurfacing at Whitsun Grove, Bedlington			Design	ТВА	Cllr Crosby - Works order issued
2021 / 2022					
Traffic calming (Proposed junction improvements) C405 Station Road Roundabout, Bedlington Station - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
Contribution towards purchase and installation of 2No. new interactive speed signs, A193 Bedlington Bank	£2,221.66	£2,221.66	Design	TBA	Approved - estimated cost £2,221.66 - Joint scheme with Cllr's. Taylor & Robinson - Total contribution £6,665.00.
Contribution towards purchase and installation of 2No. new swings (1No. disabled access swing) at Dr. Pit Park, Bedlington	£8,826.45	£8,826.45	Accounts	TBA	Countryside & Open Spaces Team scheme.
Contribution towards the purchase of 2No. electric bikes, 1No. DSLR camera and 1No. DSLR lens for Northumbria Police	£1,153.75	£1,153.75			Contribution to Northumbria Police not made yet - Joint scheme with Cllr's. Foster, Murphy & Wallace - Approved estimated cost £1,153.75 - Total contribution £4.614.98.
2022 / 2023					
	Scheme Description 2020 / 2021 Traffic calming (Speed reduction measures) A193 Bedlington Bank - Phase 1 Contribution towards installation of 2No. new street lighting columns at Gallacher Park, Bedlington Contribution towards erection of new fencing at Dr. Pitt Park, Bedlington Contribution towards carriageway resurfacing at Whitsun Grove, Bedlington Contribution towards carriageway resurfacing at Whitsun Grove, Bedlington 2021 / 2022 Traffic calming (Proposed junction improvements) C405 Station Road Roundabout, Bedlington Station - Phase 1 Contribution towards purchase and installation of 2No. new interactive speed signs, A193 Bedlington Bank Contribution towards purchase and installation of 2No. new swings (1No. disabled access swing) at Dr. Pit Park, Bedlington Contribution towards the purchase of 2No. electric bikes, 1No. DSLR camera and 1No. DSLR lens for Northumbria Police	Scheme Description 2020 / 2021 Traffic calming (Speed reduction measures) A193 Bedlington Bank - Phase 1 Contribution towards installation of 2No. new street lighting columns at Gallacher Park, Bedlington Contribution towards erection of new fencing at Dr. Pitt Park, Bedlington Contribution towards carriageway resurfacing at Whitsun Grove, Bedlington 2021 / 2022 Traffic calming (Proposed junction improvements) C405 Station Road Roundabout, Bedlington Station - Phase 1 Contribution towards purchase and installation of 2No. new interactive speed signs, A193 Bedlington Bank Contribution towards purchase and installation of 2No. new swings (1No. disabled access swing) at Dr. Pit Park, Bedlington Contribution towards the purchase of 2No. electric bikes, 1No. DSLR camera and 1No. DSLR lens for Northumbria Police	Scheme Description Estimated Cost Cost 2020 / 2021 Traffic calming (Speed reduction measures) A193 Bedlington Bank - Phase Contribution towards installation of 2No. new street lighting columns at Gallacher Park, Bedlington Contribution towards erection of new fencing at Dr. Pitt Park, Bedlington Contribution towards carriageway resurfacing at Whitsun Grove, Bedlington 2021 / 2022 Traffic calming (Proposed junction improvements) C405 Station Road Roundabout, Bedlington Station - Phase 1 Contribution towards purchase and installation of 2No. new interactive speed signs, A193 Bedlington Bank Contribution towards purchase and installation of 2No. new swings (1No. £8,826.45 £8,826.45 Contribution towards purchase of 2No. electric bikes, 1No. DSLR camera and 1No. DSLR lens for Northumbria Police	Scheme Description Estimated Cost Cost Cost Cost Cost Cost Cost Cost	Scheme Description Estimated Cost Cost Cost Cost Cost Cost Cost Cost

Balance carried over from 2021	£1,951.89			
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00	£14,201.86		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 15,798.14			Completed Scrience / Final Cost



Cramlington, Bedlington & Seaton Valley Summary

	Number
A = Proposed Schemes	0

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2021 - Apr 2022				£360,000.00
Total Approved Schemes	33	£292,286.16	£291,440.71	
Total Uncommitted Balance				£273,558.82

Highway Scheme	19	£127,317.55	£125,222.10
External Contribution	7	£88,419.08	£88,419.08

26 £215,736.63 £213,641.18