



Cramlington, Bedlington & Seaton Valley Local Area Council




Members local Improvement Schemes

2021 - 2022

Progress Report - 1st May 2022

Balance carried over from 2021	£3,831.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£11,169.00	
Total Estimated Cost	£11,169.00		
Balance Remaining to 31/3/23	£ 18,831.00		




KEY
Approved Scheme Budget
Proposed Scheme
Completed Scheme / Final Cost

<p>Balance carried over from 2021 £9,000.00</p> <p>Total Budget May 2021 - April 2023 £30,000.00</p> <p>Actual Cost + Committed Cost to Date £6,000.00</p> <p>Total Estimated Cost £6,000.00</p> <p>Balance Remaining to 31/3/23 £ 24,000.00</p>		<p>KEY</p> <p> Approved Scheme Budget</p> <p> Proposed Scheme</p> <p> Completed Scheme / Final Cost</p>
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Balance carried over from 2021	£12,000.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date	£3,000.00		
Total Estimated Cost	£3,000.00		
Balance Remaining to 31/3/23	£ 27,000.00		




KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost

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Balance carried over from 2021	£5,022.50		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£9,977.50	
Total Estimated Cost	£9,977.50		
Balance Remaining to 31/3/23	£ 20,022.50		




KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost

Balance carried over from 2021 £10,500.00
 Total Budget May 2021 - April 2023 £30,000.00
 Actual Cost + Committed Cost to Date £4,500.00
 Total Estimated Cost £4,500.00

 Balance Remaining to 31/3/23 £ 25,500.00

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

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Balance carried over from 2021	£7,000.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£8,000.00	
Total Estimated Cost	£8,000.00		
Balance Remaining to 31/3/23	£ 22,000.00		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




Balance carried over from 2021	£4,575.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£10,425.00	
Total Estimated Cost	£10,425.00		
Balance Remaining to 31/3/23	£ 19,575.00		

KEY
Approved Scheme Budget
Proposed Scheme
Completed Scheme / Final Cost

Balance carried over from 2021		£5,522.50	
Total Budget May 2021 - April 2023		£30,000.00	
Actual Cost + Committed Cost to Date			£9,477.50
Total Estimated Cost		£9,477.50	
Balance Remaining to 31/3/23		£ 20,522.50	
KEY			
 Approved Scheme Budget			
 Proposed Scheme			
 Completed Scheme / Final Cost			

Balance carried over from 2021	£12,778.34		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£2,221.66	
Total Estimated Cost	£2,221.66		
Balance Remaining to 31/3/23	£ 27,778.34		

KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost

Balance carried over from 2021 £9,753.00
 Total Budget May 2021 - April 2023 £30,000.00
 Actual Cost + Committed Cost to Date £5,247.00
 Total Estimated Cost £5,247.00
 Balance Remaining to 31/3/23 £ 24,753.00

KEY




	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

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Balance carried over from 2021		£12,778.34			
Total Budget May 2021 - April 2023		£30,000.00			
Actual Cost + Committed Cost to Date			£2,221.66		
Total Estimated Cost		£2,221.66			
Balance Remaining to 31/3/23		£	27,778.34		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

<p style="text-align: right;">Balance carried over from 2021 £1,951.89</p> <p style="text-align: right;">Total Budget May 2021 - April 2023 £30,000.00</p> <p style="text-align: right;">Actual Cost + Committed Cost to Date £14,201.86</p> <p style="text-align: right;">Total Estimated Cost £14,201.86</p> <p style="text-align: right;">Balance Remaining to 31/3/23 £ 15,798.14</p>		<p style="text-align: center;">KEY</p> <p> Approved Scheme Budget</p> <p> Proposed Scheme</p> <p> Completed Scheme / Final Cost</p>
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	Number
A = Proposed Schemes	0

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2021 - Apr 2022				£360,000.00
Total Approved Schemes	33	£292,286.16	£291,440.71	
Total Uncommitted Balance				£273,558.82

Highway Scheme	19	£127,317.55	£125,222.10
External Contribution	7	£88,419.08	£88,419.08

26

£215,736.63

£213,641.18