



Northumberland  
County Council

## Ashington & Blyth Local Area Council

Members local Improvement Schemes




2021 - 2022

Progress Report - 1st May 2022




Balance carried over from 2021	£15,000.00			
Total Budget May 2021 - April 2023	£30,000.00			
Actual Cost + Committed Cost to Date		£7,000.00		
Total Estimated Cost	£7,000.00			
Balance Remaining to 31/3/23	£ 23,000.00			

**KEY**

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost




<b>Balance carried over from 2021</b>	<b>£6,000.00</b>			
<b>Total Budget May 2021 - April 2023</b>	<b>£30,000.00</b>			
<b>Actual Cost + Committed Cost to Date</b>		<b>£9,000.00</b>		
<b>Total Estimated Cost</b>	<b>£9,000.00</b>			
<b>Balance Remaining to 31/3/23</b>	<b>£ 21,000.00</b>			

**KEY**

	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>




<b>Balance carried over from 2021</b>	<b>£3,900.00</b>			
<b>Total Budget May 2021 - April 2023</b>	<b>£30,000.00</b>			
<b>Actual Cost + Committed Cost to Date</b>		<b>£11,100.00</b>		
<b>Total Estimated Cost</b>	<b>£11,100.00</b>			
<b>Balance Remaining to 31/3/23</b>			<b>£ 18,900.00</b>	

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost






<b>Balance carried over from 2021</b>	<b>£15,000.00</b>		
<b>Total Budget May 2021 - April 2023</b>	<b>£30,000.00</b>		
<b>Actual Cost + Committed Cost to Date</b>		<b>£5,280.00</b>	
<b>Total Estimated Cost</b>	<b>£5,280.00</b>		
<b>Balance Remaining to 31/3/23</b>	<b>£ 24,720.00</b>		




**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




<b>Balance carried over from 2021</b>	<b>£13,000.00</b>			
<b>Total Budget May 2021 - April 2023</b>	<b>£30,000.00</b>			
<b>Actual Cost + Committed Cost to Date</b>		<b>£2,000.00</b>		
<b>Total Estimated Cost</b>	<b>£2,000.00</b>			
<b>Balance Remaining to 31/3/23</b>	<b>£ 28,000.00</b>			




**KEY**

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost




Balance carried over from 2021	£13,000.00			
Total Budget May 2021 - April 2023	£30,000.00			
Actual Cost + Committed Cost to Date		£2,000.00		
Total Estimated Cost	£2,000.00			
Balance Remaining to 31/3/23	£ 28,000.00			

**KEY**

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost




<p style="text-align: center;"> <b>Balance carried over from 2021</b>      £2,338.96  <b>Total Budget May 2021 - April 2023</b>      £30,000.00  <b>Actual Cost + Committed Cost to Date</b>      £12,661.04  <b>Total Estimated Cost</b>      £12,661.04    <b>Balance Remaining to 31/3/23</b>      £ 17,338.96 </p>		<p style="text-align: center;"><b>KEY</b></p> <table border="1"> <tr><td style="background-color: yellow;"> </td><td>Approved Scheme Budget</td></tr> <tr><td style="background-color: white;"> </td><td>Proposed Scheme</td></tr> <tr><td style="background-color: #c8e6c9;"> </td><td>Completed Scheme / Final Cost</td></tr> </table>		Approved Scheme Budget		Proposed Scheme		Completed Scheme / Final Cost
	Approved Scheme Budget							
	Proposed Scheme							
	Completed Scheme / Final Cost							

## Cllr. K. Nisbet Members Schemes 2021 to 2025



### Ashington & Blyth - Croft



**Northumberland**  
County Council

Report Date 01/04/2022

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2017/2019</b>						
2018/167	Traffic Calming (DYL) Hodgsons Rd & Durban St junction, Blyth	£0.00	£0.00	Cancelled	Cancelled	Replaced by HO196690 below.
<b>2019 / 2020</b>						
HO196690	Traffic calming (removal of build out and bollards) Hodgsons Rd & Durban St Junction, Blyth	£33,880.00	£33,880.00	Design	TBA	Design brief issued - scheme budget increased by £31,880.00.
HO196705	Traffic Calming (Double Yellow Lines) Wright Street, Blyth	£3,000.00	£2,829.68	Completed	Completed	Made Order starts 03/08/2020. Works completed 09/09/2020.
2019/163	Traffic calming (improvements to home zone area) wright St, Disraeli St and surrounding area - Phase 1					
HO196691	Traffic calming (Provision of additional parking bays) B1328 Waterloo Road, Blyth	£2,000.00	£2,000.00	<b>ON HOLD</b>	<b>ON HOLD</b>	Design brief issued. On hold due to town centre redevelopment. No design carried out yet.
<b>2020 / 2021</b>						
HO206819	Traffic Calming (Improved parking facilities) Union Street, Blyth - Phase 1	£2,000.00	£2,000.00	Design	TBA	Scheme now combined with HO206921.
HO206921	Traffic calming (Proposed parking restrictions) B1327 Union Street, Blyth	£4,477.67	£4,477.67	Design	TBA	Design brief issued - budget increased by £2,477.67.
<b>2021 / 2022</b>						
HO210004	Construction of verge hardening at Beaumont Street, Blyth	£2,000.00	£2,000.00	Delivery	TBA	Order issued
HO210043	Contribution towards erection of a new steel gate and fencing at Westgate House, Blyth	£2,502.00	£2,502.00	Accounts	TBA	Contribution to Advance Northumberland not made yet. Budget increased by £200 18/03/22
HO210078	Contribution towards the purchase of 1No. new electric bike for Northumbria Police	£2,100.00	£2,100.00	Completed	Completed	Contribution to Northumbria Police not made yet - Joint scheme with Cllr. Cartie, total cost £4,200.00.
HO210096	Contribution towards installation of the new Shipyards Tree Sculpture at Beaumont Street, Blyth	£2,245.00	£2,245.00	Accounts	TBA	Contribution to Blyth Town Council not made yet.
2021SEP12	50% Contribution to refelting of roof following damage caused by Storm Arwen	£4,000.00	£4,000.00			Payment to Blyth Comrades Club - Payment to be yet made directly by Finance Department.
<b>2022 / 2023</b>						




<b>Balance carried over from 2021</b>	<b>£2,153.00</b>		
<b>Total Budget May 2021 - April 2023</b>	<b>£30,000.00</b>		
<b>Actual Cost + Committed Cost to Date</b>	<b>£12,847.00</b>		
<b>Total Estimated Cost</b>	<b>£12,847.00</b>		
<b>Balance Remaining to 31/3/23</b>	<b>£ 17,153.00</b>		

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




Balance carried over from 2021    £13,000.00  
 Total Budget May 2021 - April 2023    £30,000.00  
 Actual Cost + Committed Cost to Date    £2,000.00  
 Total Estimated Cost    £2,000.00  
 Balance Remaining to 31/3/23    £ 28,000.00




**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




Balance carried over from 2021	£13,000.00			
Total Budget May 2021 - April 2023	£30,000.00			
Actual Cost + Committed Cost to Date		£3,000.00		
Total Estimated Cost	£3,000.00			
Balance Remaining to 31/3/23		£ 27,000.00		

**KEY**

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost




<b>Balance carried over from 2021</b>	<b>£10,974.76</b>		
<b>Total Budget May 2021 - April 2023</b>	<b>£30,000.00</b>		
<b>Actual Cost + Committed Cost to Date</b>		<b>£4,025.24</b>	
<b>Total Estimated Cost</b>	<b>£5,200.00</b>		
<b>Balance Remaining to 31/3/23</b>	<b>£ 25,974.76</b>		

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost





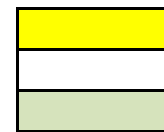

<b>Balance carried over from 2021</b>	<b>£2,690.00</b>		
<b>Total Budget May 2021 - April 2023</b>	<b>£30,000.00</b>		
<b>Actual Cost + Committed Cost to Date</b>		<b>£12,310.00</b>	
<b>Total Estimated Cost</b>	<b>£12,310.00</b>		
<b>Balance Remaining to 31/3/23</b>	<b>£ 17,690.00</b>		

**KEY**

	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>




<b>Balance carried over from 2021</b>	<b>£13,000.00</b>			
<b>Total Budget May 2021 - April 2023</b>	<b>£30,000.00</b>			
<b>Actual Cost + Committed Cost to Date</b>		<b>£2,000.00</b>		
<b>Total Estimated Cost</b>	<b>£2,000.00</b>			
<b>Balance Remaining to 31/3/23</b>	<b>£ 28,000.00</b>			



**KEY**

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost




<b>Balance carried over from 2021</b>	<b>£10,000.00</b>			
<b>Total Budget May 2021 - April 2023</b>	<b>£30,000.00</b>			
<b>Actual Cost + Committed Cost to Date</b>		<b>£5,000.00</b>		
<b>Total Estimated Cost</b>	<b>£5,000.00</b>			
<b>Balance Remaining to 31/3/23</b>	<b>£ 25,000.00</b>			

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




Balance carried over from 2021      £3,000.00




Total Budget May 2021 - April 2023      £30,000.00

Actual Cost + Committed Cost to Date      £13,153.75

Total Estimated Cost      £13,153.75

Balance Remaining to 31/3/23      £ 16,846.25

**KEY**




-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost






Balance carried over from 2021	£15,000.00			
Total Budget May 2021 - April 2023	£30,000.00			
Actual Cost + Committed Cost to Date		£0.00		
Total Estimated Cost	£0.00			
Balance Remaining to 31/3/23	£ 30,000.00			

**KEY**

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost



	Number
A = Proposed Schemes	3

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2017 - Apr 2022				£480,000.00
Total Approved Schemes	59	£582,268.87	£535,327.33	
Total Uncommitted Balance				£376,622.97

Highway Scheme	29	£253,059.35	£257,117.81
External Contribution	30	£254,775.77	£254,775.77
	59	£507,835.12	£511,893.58