

Ashington & Blyth Local Area Council

Members local Improvement Schemes

2021 - 2022

Progress Report - 1st May 2022

Cllr.C.S. Ball Members Schemes 2021 to 2025



Ashington & Blyth - Ashington Central



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2018 / 2019					
HO186474	Traffic calming (Upgrading of existing Single Yellow Lines to Double Yellow Lines and additional road safety measures) C401 Milburn Road/U6513 Bertram Terrace Area, Ashington - Phase 1			Design	Design	Cllr Wilson - Design brief issued. Option 3. New design brief issued 12/08/20
	2019 / 2020					
HO196517	Traffic calming (Residents Parking Zone) C401 Acacia Terrace, Ashington			completed	completed	Cllr Wilson - Works completed.
HO196583	Traffic calming (Proposed speed reduction measures) U6510 West View, Ashington - Phase 1			Design	TBA	Cllr Wilson - Design brief issued.
HO206727	Traffic calming (Resident Permit Parking) Sycamore Street, Ashington			completed	completed	Cllr Wilson - Works completed.
	2021 / 2022					
	2022 / 2023					
HO220003	Contribution to Ashington Cricket Club towards new toilet block	£5,000.00	£5,000.00	Accounts	TBA	Sent to Accounts Payable 22/04/2022
	Contribution towards the Jack Charlton Statue Project	£2,000.00	£2,000.00			Forms sent to Town Council
	Contribution to new bins					Neat Team

	Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£15,000.00 £30,000.00 £7,000.00	£7,000.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
	Balance Remaining to 31/3/23	£ 23,000.00			

Cllr. D. J. Carr Members Schemes 2021 to 2025





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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	£1.00					
HO186467	Construction of safe crossing point on B1329 Links Road, Blyth between South Shore Estate Phase 1 and the Bandstand			Accounts	ТВА	Cllr Rickerby - Contribution towards 2019/20 LTP scheme No. HED19306.
	2021 / 2022					
HO210070	Contribution towards purchase and installation of 8No. large litter bins, near the Mermaid Car Park, Blyth	£5,500.00	£5,500.00	completed	completed	Contribution to Blyth Town Council made on 6 December 2021.
2021/104	Contribution towards removal of existing timber boxes and installation of new picnic tables at Blyth Beach Promenade	£3,500.00	£3,500.00	Design	ТВА	Countryside & Open Spaces Team scheme - Awaiting formal approval, estimated cost £3,500.0 - Joint scheme with Cllr. Reid, total contribution £7,000.00.
	2022 / 2023					

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	Total Budg	e carried over from 2021 et May 2021 - April 2023 Committed Cost to Date	£6,000.00 £30,000.00	£9,000.00		KEY Approved Scheme Budget	-
	Balan	Total Estimated Cost		ı		Proposed Scheme Completed Scheme / Final Cost	

Cllr. E. Cartie Members Schemes 2021 to 2025



Ashington & Blyth - Wensleydale



	Nepoli Date 0	1/04/2022				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210001	Contribution towards footpath resurfacing works and installation of new kerbing at Ridley Park, Blyth	£7,000.00	£7,000.00	completed	completed	Countryside and Open Spaces Team scheme
HO210071	Traffic calming (Improved parking restrictions) U9512 Old Quay Road, Blyth	£2,000.00	£2,000.00	Design	ТВА	Made Order 17/01/2022. TRO_011_116
HO210076	Contribution towards the purchase of 1No. new electric bike for Northumbria Police	£2,100.00	£2,100.00	completed	completed	Contribution to Northumbria Police not made yet - Joint scheme with Cllr. Nisbet, total cost £4,200.00.
	2022 / 2023					

Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£3,900.00 £30,000.00	£11,100.00		KEY Approved Scheme Budget Proposed Scheme
Balance Remaining to 31/3/23				Completed Scheme / Final Cost

44

Clir. B. Gallacher Members Schemes 2021 to 2025

Ashington & Blyth - Haydon



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2019 / 2020					
HO196692	Contribution towards the purchase and installation of new play equipment at Wansbeck Riverside Park, Ashington	£2,500.00	£2,500.00	completed	completed	Countryside and Open Spaces Team scheme - Joint scheme with Cllr. Grimshaw.
	2020 / 2021					
HO206805	Contribution towards the costs of resurfacing the footpaths at St John's Church, Ashington	£3,000.00	£3,000.00	completed	completed	South East Area scheme - Joint scheme with Cllr's. Parry and Purvis. Costs finalized
HO206860	Contribution towards the Jack Charlton Statue Project	£2,000.00	£2,000.00	completed	completed	Contribution to Ashington Town Council made on 21 January 2022 - Joint scheme with Cllr's. Parry and Purvis - Total contribution £16,000.00.
	2021 / 2022					
	2022 / 2023					
	Traffic Calming (20mph & bollards various locations in Haydon ward)			HOLD		Estimates too high
HO220004	Contribution towards new bollards on Milburn Road	£5,280.00	£5,280.00	Delivery	TBA	Approved. Sent to Russel Mason & Peter Davidson

	Balance carried over from 2021	£15,000.00			
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £5,280.00	£5,280.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
	Balance Remaining to 31/3/23	£ 24,720.00			

Cllr. L Grimshaw Members Schemes 2021 to 2025

Ashington & Blyth - Bothal



	Report Date 0	1/04/2022				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2018 / 2019					
2018/169	Contribution towards purchase and installation of new interactive speed signary - High Market Area, Ashington	£4,000.00				Coordinated with proposed LTP 2019/20 traffic calming scheme
	2019 / 2020					
HO196616	Traffic calming (Speed reduction measures) U6507 Seventh Row/Eighth Row, Ashington - Phase 1	£34,334.52	£34,334.52	completed	completed	Design brief issued - scheme budget increased by £16,300.00 - budget increased by a further £16,034.52. Made Order 21/06/2021
HO196693	Contribution towards the purchase and installation of new play equipment at Wansbeck Riverside Park, Ashington	£2,500.00	£2,500.00	completed	completed	Countryside and Open Spaces Team scheme - Joint scheme with Cllr. Gallacher.
	2021 / 2022					
HO210024	Contribution towards the Jack Charlton Statue Project	£2,000.00	£2,000.00	completed	completed	Contribution to Ashington Town Council made on 11 January 2022 - Joint scheme with Cllr's. Gallacher, Lang, Parry and Purvis.
	2022 / 2023					
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Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/23	£2,000.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

Cllr.C. Humphrey Members Schemes 2021 to 2025

Ashington & Blyth - Newsham



					Report Date 0 170-4/2022								
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments							
	2019 / 2020												
HO196684	Traffic calming (20mph zone with traffic calming) Willow Crescent, Blyth			Consultation	TBA	Cllr Campbell - Consultation results discussed with Cllr. Design brief issued							
HO196685	Traffic calming (Verge hardening) Willow Crescent, Blyth			Design	ТВА	Cllr Campbell - C2 info in file. Design brief issued budget increased							
	2021 / 2022												
HO210026	Traffic calming (Proposed speed reduction measures and new pedestrian crossing) B1523 South Newsham Road, Blyth - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued							
	2022 / 2023												

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	Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£13,000.00 £30,000.00 £2,000.00	£2,000.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost	
	Balance Remaining to 31/3/23	£ 28,000.00				

Cllr. J.A. Lang Members Schemes 2021 to 2025

Ashington & Blyth - Seaton with Newbiggin West



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2019 / 2020					
HO196675	Traffic calming (Additional traffic calming measures) William Hopkinson Way, Newbiggin by the Sea	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
	2020 / 2021					
HO206815	Traffic calming (Proposed parking restrictions and improved pedestrian access) U6533/U6534 Moorhouse Lane, Ashington - Phase 1	£3,170.80	£3,170.80	completed	completed	South East Area Highways scheme Joint scheme with Cllr's. Parry and Purvis.
HO206854	Contribution towards purchase and installation of new play equipment at Paddock Wood Play Area	£2,153.80	£2,153.80	completed	completed	Contribution to Ashington Town Council made on 11 January 2022.
HO206897	Resurfacing the Paddocks Park Footway, North Seaton	£0.00	£0.00	Cancelled	Cancelled	Countryside and Open Spaces Team.
HO206931	Contribution towards purchase and installation of new play equipment at Spittal Park	£11,557.00	£11,557.00	completed	completed	Contribution to Neighbourhood Services scheme - budget increased by £1,557.00.
HO206968	Resurfacing of Footpath No.3 Paddock Wood, North Seaton	£10,661.04	£10,661.04	completed	completed	Countryside and Open Spaces Team scheme.
	2021 / 2022					
HO210018	Contribution towards the Jack Charlton Statue Project	£2,000.00	£2,000.00	completed	completed	Contribution to Ashington Town Council made on 11 January 2022 - Joint scheme with Cllr's. Gallacher, Parry, Purvis & Grimshaw
HO210019	Resurfacing of Footpath No.2 Paddock Wood, North Seaton	£10,661.04	£10,661.04	completed	completed	Countryside and Open Spaces Team scheme.
	2022 / 2023					

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	Balance carried over from 2021	£2,338.96			
	Total Budget May 2021 - April 2023	£30,000.00			KEY
	Actual Cost + Committed Cost to Date		£12,661.04		Approved Scheme Budget
	Total Estimated Cost	£12,661.04			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/23	£ 17,338.96			

Cllr. K. Nisbet Members Schemes 2021 to 2025



Ashington & Blyth - Croft



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2019					
2018/167	Traffic Calming (DYL) Hodgsons Rd & Durban St junction, Blyth	£0.00	£0.00	Cancelled	Cancelled	Replaced by HO196690 below.
	2019 / 2020					
HO196690	Traffic calming (removal of build out and bollards) Hodgsons Rd & Durban	£33,880.00	£33,880.00	Design	TBA	Design brief issued - scheme budget increased by
HO196705	St Junction, Blyth Traffic Calming (Double Yellow Lines) Wright Street, Blyth	£3,000.00	£2,829.68	Completed	Completed	£31,880.00. Made Order starts 03/08/2020. Works completed
2019/163	Tranic calming (improvements to nome zone area) wright St, Disraeli St and surrounding area - Phase 1		·	· ·		09/09/2020.
HO196691	Traffic calming (Provision of additional parking bays) B1328 Waterloo Road, Blyth	£2,000.00	£2,000.00	ON HOLD	ON HOLD	Design brief issued. On hold due to town centre redevelopment. No design carried out yet.
	2020 / 2021					
HO206819	Traffic Calming (Improved parking facilities) Union Street, Blyth - Phase 1	£2,000.00	£2,000.00	Design	TBA	Scheme now combined with HO206921.
HO206921	Traffic calming (Proposed parking restrictions) B1327 Union Street, Blyth	£4,477.67	£4,477.67	Design	ТВА	Design brief issued - budget increased by £2,477.67.
	2021 / 2022					
HO210004	Construction of verge hardening at Beaumont Street, Blyth	£2,000.00	£2,000.00	Delivery	TBA	Order issued
HO210043	Contribution towards erection of a new steel gate and fencing at Westgate House, Blyth	£2,502.00	£2,502.00	Accounts	ТВА	Contribution to Advance Northumberland not made yet. Budget increased by £200 18/03/22
	Contribution towards the purchase of 1No. new electric bike for Northumbria Police	£2,100.00	£2,100.00	Completed	Completed	Contribution to Northumbria Police not made yet - Joint scheme with Cllr. Cartie, total cost £4,200.00.
HO210096	Contribution towards installation of the new Shipyards Tree Sculpture at Beaumont Street, Blyth	£2,245.00	£2,245.00	Accounts	ТВА	Contribution to Blyth Town Council not made yet.
2021SEP12	50% Contribution to refelting of roof following damage caused by Storm Arwen	£4,000.00	£4,000.00			Payment to Blyth Comrades Club - Payment to be yet made directly by Finance Department.
	2022 / 2023					

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Balance carried over from 202	£2,153.00				
Total Budget May 2021 - April 202	£30,000.00				KEY
Actual Cost + Committed Cost to Da	te	£12,847.00			Approved Scheme Budget
Total Estimated Co	st £12,847.00				Proposed Scheme
					Completed Scheme / Final Cost
Balance Remaining to 31/3/2	£ 17,153.00				1
	Total Budget May 2021 - April 202 Actual Cost + Committed Cost to Da Total Estimated Co	Total Budget May 2021 - April 2023 £30,000.00 Actual Cost + Committed Cost to Date Total Estimated Cost £12,847.00	Total Budget May 2021 - April 2023 £30,000.00 Actual Cost + Committed Cost to Date £12,847.00	Total Budget May 2021 - April 2023 £30,000.00 Actual Cost + Committed Cost to Date £12,847.00 Total Estimated Cost £12,847.00	Total Budget May 2021 - April 2023 £30,000.00 Actual Cost + Committed Cost to Date £12,847.00 Total Estimated Cost £12,847.00

Cllr. K. Parry Members Schemes 2021 to 2025

Ashington & Blyth - Hirst



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2019 / 2020					
HO196666	Traffic calming (Residents parking scheme) U6534 Woodhorn Villas, Ashington	£2,500.00	£2,500.00	Design	ТВА	Design brief to be issued. On hold site visit required once it's safe to do so
	2020 / 2021					
HO206792	Traffic calming (Speed reduction measures) Woodhorn Road, Ashington - Phase 1	£21,481.30	£21,481.30	Design	ТВА	Design brief issued - budget increased by £19,481.30.
HO206804	Contribution towards the costs of resurfacing the footpaths at St John's Church, Ashington	£3,500.00	£3,500.00	completed	completed	South East Area Highways scheme - Joint scheme
HO206814	Traffic calming (Proposed parking restrictions and improved pedestrian access) U6533/U6534 Moorhouse Lane, Ashington - Phase 1	£3,000.00	£3,000.00	completed	completed	with Cllr's. Gallacher and Purvis. Costs finalized South East Area Highways scheme - Joint scheme with Cllr's. Lang and Purvis.
HO206861	Contribution towards the Jack Charlton Statue Project	£10,000.00	£10,000.00	completed		Contribution to Ashington Town Council made on 21 January 2022 - Joint scheme with Cllr's. Gallacher and Purvis - Total contribution
	2021 / 2022					
HO210084	Traffic calming (Proposed One-Way System) Back Lane, Rosalind Street/Hawthorne Road, Ashington	£2,000.00	£2,000.00	Accounts	TBA	Contribution to LTP scheme.
	2022 / 2023					
	2021, 200					

Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£13,000.00 £30,000.00 £2,000.00	£2,000.00		KEY Approved Scheme Budget Proposed Scheme
Balance Remaining to 31/3/23	£ 28,000.00			Completed Scheme / Final Cost

Cllr.W.F. Ploszaj Members Schemes 2021 to 2025

Ashington & Blyth - Kitty Brewster



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2020 / 2021					
HO206925	Contribution towards construction of new building at The Empire School of Boxing, Blyth			Accounts	ТВА	Cllr G Davey - Contribution to The Empire School of Boxing not made yet - Joint scheme with Cllr. S Davey.
	2021 / 2022					
HO210061	Traffic calming (Proposed speed reduction measures) A193 Front Street, Bebside, Blyth - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
	2022 / 2023					
	Contribution towards coaches for Ukraine refugees	£1,000.00	£1,000.00			Waiting for form

	Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost		£3,000.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
	Balance Remaining to 31/3/23	£ 27,000.00			

Cllr. M. Purvis Members Schemes 2021 to 2025

Ashington & Blyth - College



	Report Date of					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2019 / 2020					
HO196560	Contribution towards micro surfacing, U6576 Pennine Drive and Sidlaw Court. Ashington	£3,084.67	£3,084.67	Hold	Hold	Contribution to 2019/20 LTP Micro Surfacing Programme - scheme budget reduced by £415.03.
HO196561	Contribution towards Hirst Park CCTV	£3,000.00	£3,000.00	completed	completed	Contribution to Public Protection Team scheme.
HO196570	Traffic calming (Proposed parking restrictions and improved pedestrian access) U6533/U6534 Moorhouse Lane, Ashington - Phase 1	£10,000.00	£10,000.00	completed	completed	Design brief issued - Budget increased by £7,500.00, scheme completed - Joint scheme with Cllr's. Lang and Parry.
	2020 / 2021					
HO206803	Contribution towards the costs of resurfacing the footpaths at St John's Church, Ashington	£23,500.00	£23,500.00	completed	completed	South East Area Highways scheme - Joint scheme with Cllr's. Gallacher and Parry. Contribution paid. Costs finalized
HO206862	Contribution towards the Jack Charlton Statue Project	£4,000.00	£4,000.00	completed	completed	Contribution to Ashington Town Council made on 21 January 2022 - Joint scheme with Cllr's. Gallacher and Parry - Total contribution
HO206941	Contribution towards purchase of new handheld speed camera for Northumbria Police	£7,499.00	£7,499.00	completed	completed	Contribution to Northumbria Police.
	2021 / 2022					
HO210035	Construction of new footpath at St John's Church Cemetery, Ashington	£5,200.00	£4,025.24	completed	completed	South East Area Highways scheme.
	2022 / 2023					

Balance carried over from 2021 Total Budget May 2021 - April 2023	£10,974.76 £30,000.00			KEY
Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/23	£5,200.00	£4,025.24		Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

CIIr. J. Reid Members Schemes 2021 to 2025



Ashington & Blyth - Plessey



	Nepolt Bate 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2020 / 2021					
HO206840	Traffic calming (Proposed Double Yellow Lines) Dunlin Drive, Blyth	£5,000.00	£5,000.00	Completed	Completed	Made Order 28/06/2021. Works completed costs to be finalized.
HO206988	Contribution towards kitchen refurbishment at South Beach Community Centre, Blyth	£4,000.00	£4,000.00	Completed	Completed	Contribution to South Beach Residents Association made on 7 June 2021.
HO206989	Contribution towards improvements to prevent vehicle access to 11th Avenue Playing Field, Blyth	£5,000.00	£5,000.00	Design	TBA	Neighbourhood Services scheme.
HO206992	Contribution towards purchase and installation of new CCTV system and new electronic cash/stock monitoring system at Blyth Cricket and Rugby	£4,000.00	£4,000.00	completed	completed	Contribution to Blyth Cricket and Rugby Football Club made on 15 June 2021.
	2021 / 2022					
HO210083	Contribution towards the installation of a new 4.2m high steel boundary fence at Blyth Cricket and Rugby Club	£8,810.00	£8,810.00	completed	completed	Contribution to Blyth Cricket and Rugby Football Club made on 27 January 2022.
2021/105	Contribution towards removal of existing timber boxes and installation of new picnic tables at Blyth Beach Promenade	£3,500.00	£3,500.00	Design	ТВА	Countryside & Open Spaces Team scheme - Awaiting formal approval, estimated cost £3,500.00 - Joint scheme with Cllr. Carr, total contribution £7,000.00.
	2022 / 2023					

Balance carried over from 2021 £2,690.00 Total Budget May 2021 - April 2023 £30,000.00 Actual Cost + Committed Cost to Date £12,310.00 Total Estimated Cost £12,310.00 Proposed Scheme Completed Scheme / Final Cost Balance Remaining to 31/3/23 £ 17,690.00					
Salation Rollanding to 01/6/20 2 17,000.00	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £12,310.00	£12,310.00		Approved Scheme Budget Proposed Scheme

Cllr. M. C. Richardson Members Schemes 2021 to 2025



Ashington & Blyth - Cowpen



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2020 / 2021					
HO206926	Contribution towards construction of new building at The Empire School of Boxing, Blyth			Accounts	ТВА	Cllr S Davey - Contribution to The Empire School of Boxing not made yet - Joint scheme with Cllr. G. Davey.
	2021 / 2022					
HO210032	Traffic calming (Proposed Double Yellow Line Parking Restrictions) U9702 Junction of Dene View Drive/Edendale Avenue, Blyth	£2,000.00	£2,000.00	completed	completed	Decision report signed. Decision retter sent, wade Order starts 21/03/2022. Works completed. Costs to be finalized.
HO210098	Contribution towards purchase and installation of two new notices boards at Hodgson Road Estate, Blyth	£0.00	£0.00			Contribution to Blyth Town Council not made yet - awaiting formal approval, estimated cost
	2022 / 2023					

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		Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£13,000.00 £30,000.00	£2,000.00		KEY Approved Scheme Budget Proposed Scheme
		Balance Remaining to 31/3/23				Completed Scheme / Final Cost

Cllr. E.M. Simpson Members Schemes 2021 to 2025



Ashington & Blyth - Newbiggin Central and East



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO176351	Traffic calming (Installation of loading bay, DYL and No Entry signs) U6518 Cleveland Terr., B1334 Cleveland Terr./Gibson St. Junction & U6518 Buteland Terr./ Cleveland Terr. Junction, Newbiggin	£4,145.00	£4,145.00	completed	completed	H Works complete.
	2019 / 2020					
HO196665	Contribution to Newbiggin Community Trust Limited	£20,000.00	£20,000.00	Accounts	TBA	Contribution to Newbiggin Community Trust Limited not made yet.
HO196699	Traffic calming (Speed reduction measures) A197 Woodhorn Road, Newbiggin - Phase 1	£2,000.00	£2,615.41	Design	ТВА	Design brief issued
	2020 / 2021					
HO206884	Traffic calming (Proposed residents parking scheme) Allisons Yard, Newbiggin - Phase 1	£2,000.00	£0.00	Cancelled	Cancelled	Scheme cancelled.
HO206928	Contribution towards 20mph speed limit at Grace Darling Campus, Newbiggin	£13,650.91	£13,650.91	Accounts	ТВА	Contribution to 2021/2022 LTP scheme - budget increased by £3,650.91.
	2021 / 2022					
	Flags to Flex footpath reconstruction U6520 Holmcroft, Newbiggin					South East Area Highways.
HO210044	i laga to Flox too pati reconstitudatori 66020 Florino ort, Newbyggiii	£5,000.00	£5,000.00	Delivery	TBA	Codul East Alea Flighways.
	2022 / 2023					

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	Balance carried over from 2021	£10,000.00				
	Total Budget May 2021 - April 2023	•			KEY	
	Actual Cost + Committed Cost to Date		£5,000.00		Approved Scheme Budget	
	Total Estimated Cost	£5,000.00			Proposed Scheme	
					Completed Scheme / Final Cost	
	Balance Remaining to 31/3/23	£ 25,000.00				
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Cllr. A. Wallace Members Schemes 2021 to 2025



Ashington & Blyth - Sleekburn



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2019 / 2020					
HO196534	Traffic calming (New 20mph repeater signs and road markings) U6537 Clayton Street/Burnside Area, Bedlington			Design	ТВА	Cllr Gobin - Design brief issued. Speed survey requested TS/19/59 results in file
	2020 / 2021					
HO206914	Contribution towards the purchase and installation of two new entrance doors at East Bedlington Community Centre			completed	completed	Cllr Gobin - Contribution to East Bedlington Community Centre made on 28 October 2021.
HO206915	Contribution towards purchase and installation of new play equipment at Grange Park Play Area, Bedlington			completed	completed	Cllr Gobin - Countryside and Open Spaces Team scheme.
HO206979	Contribution towards purchase and installation of new play equipment at Burnside Estate Play Area, Bedlington			Complete	Complete	Cllr. Gobin - Contribution to East Bedlington Parish Council made on 14 October 2021
	2021 / 2022					
HO210025	Traffic calming (Proposed 20mph speed limit and Gateway Signing) C404/U6554 East Sleekburn - Phase 1	£12,000.00	£12,000.00	Design	ТВА	Design brief issued, budget increased by £10,000.00.
HO210102	Contribution towards the purchase of 2No. electric bikes, 1No. DSLR camera and 1No. DSLR lens for Northumbria Police	£1,153.75	£1,153.75			Contribution to Northumbria Police not made yet - Joint scheme with Cllr's. Foster, Murphy & Wilczel Approved estimated cost £1,153.75 - Total contribution £4.614.98.
	2022 / 2023					
	20221 2023					
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Balance carried over from 2021 £3,000.00 Total Budget May 2021 - April 2023 £30,000.00 KEY Actual Cost + Committed Cost to Date £13,153.75 Approved Scheme Budget Total Estimated Cost £13,153.75 Proposed Scheme								
	Balance Remaining to 31/3/23	£ 16,846.25				Completed Scheme / Final Cost		

Cllr. A. Watson Members Schemes 2021 to 2025



Ashington & Blyth - Isabella



Report Date of 1704/2022							
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments	
	2019 / 2020						
HO196631	Traffic calming (Proposed speed reduction measures and 20mph zone) U9711 Southend Avenue, Ogle Drive & Ford Drive, Blyth - Phase 1			Design	ТВА	Cllr Webb - Design brief issued - scheme budge increased by £19,097.36 budget has now been reduced by £120.00.	
	2020 / 2021						
HO206735	Traffic calming (Proposed parking restrictions) B1523/U9516 Plessey Road/Twenty Third Avenue Junction, Blyth - Phase 1			Design	TBA	Cllr Webb - Design brief issued - scheme budge increased by £9,000.00.	
	2021 / 2022						
	2022 / 2023						

	Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/23	£0.00	£0.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
	Bulance Remaining to 01/0/20	2 00,000.00			



Ashington & Blyth - Summary

	Number
A = Proposed Schemes	3

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2017 - Apr 2022				£480,000.00
Total Approved Schemes	59	£582,268.87	£535,327.33	
Total Uncommitted Balance				£376,622.97

Highway Scheme	29	£253,059.35	£257,117.81
External Contribution	30	£254,775.77	£254,775.77

59 £507,835.12 £511,893.58