

# Ashington & Blyth Local Area Council

Members local Improvement Schemes

2021 - 2022

Progress Report - 1st July 2021

### Cllr.C.S. Ball Members Schemes 2021 to 2025



## **Ashington & Blyth - Ashington Central**



|               | ·   |                   |                |                   |                     |   |
|---------------|---|-------------------|----------------|-------------------|---------------------|---|
| Job<br>Number | Scheme Description  | Estimated<br>Cost | Actual<br>Cost | Current<br>Status | Proposed Completion | Comments  |
|               | 2018 / 2019   |                   |                |                   |                     |   |
| HO186474      | Traffic calming (Upgrading of existing Single Yellow Lines to Double Yellow Lines and additional road safety measures) C401 Milburn Road/U6513  Bertram Terrace Area, Ashington - Phase 1 |                   |                | Design            | Design              | Cllr Wilson - Design brief issued. Option 3. New design brief issued 12/08/20 |
|               |   |                   |                |                   |                     |   |
|               | 2019 / 2020   |                   |                |                   |                     |   |
| HO196517      | Traffic calming (Residents Parking Zone) C401 Acacia Terrace, Ashington   |                   |                | completed         | completed           | Cllr Wilson - Works completed costs to be finalized                           |
|               | Traffic calming (Proposed speed reduction measures) U6510 West View, Ashington - Phase 1  |                   |                | Design            | TBA                 | Cllr Wilson - Design brief issued.  |
| HO206727      | Traffic calming (Resident Permit Parking) Sycamore Street, Ashington  |                   |                | completed         | completed           | Cllr Wilson - Works completed costs to be finalized                           |
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|               | 2021 / 2022   |                   |                |                   |                     |   |
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| Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/22 | £15,000.00<br>£0.00<br>£ 15,000.00 | £0.00 |  | KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost |
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### Cllr.D.J. Carr Members Schemes 2021 to 2025

## Ashington & Blyth - South Blyth



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|---------------|---|-------------------|----------------|-------------------|---------------------|---|
| Job<br>Number | Scheme Description  | Estimated<br>Cost | Actual<br>Cost | Current<br>Status | Proposed Completion | Comments  |
|               | 2013/2017   |                   |                |                   |                     |   |
| HO186467      | Construction of safe crossing point on B1329 Links Road, Blyth between South Shore Estate Phase 1 and the Bandstand |                   |                | Accounts          | ТВА                 | Cllr Rickerby - Contribution towards 2019/20 LTP scheme No. HED19306. |
|               | 2021 / 2022   |                   |                |                   |                     |   |
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|  | Total Budget May 2021 - April 2022  Actual Cost + Committed Cost to Date  Total Estimated Cost | £0.00       | £0.00 |  | KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost |  |
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|  | Balance Remaining to 31/3/22   | £ 15,000.00 |       |  |  |  |

### Cllr. E. Cartie Members Schemes 2021 to 2025



## Ashington & Blyth - Wensleydale



| Scheme Description  |  |  |  |  |  |
|---|--|--|--|--|--|
| Scheme Description  | Estimated<br>Cost  | Actual<br>Cost   | Current<br>Status  | Proposed Completion  | Comments   |
| 2021 / 2022   |  |  |  |  |  |
| ontribution towards footpath resurfacing works and installation of new erbing at Ridley Park, Blyth | £7,000.00  | £7,000.00  | Delivery   | ТВА  | Countryside and Open Spaces Team scheme  |
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|   | ontribution towards footpath resurfacing works and installation of new | 2021 / 2022  contribution towards footpath resurfacing works and installation of new | 2021 / 2022  contribution towards footpath resurfacing works and installation of new | 2021 / 2022  contribution towards footpath resurfacing works and installation of new | 2021 / 2022  contribution towards footpath resurfacing works and installation of new |

| Total Budget May 2021 - April 2022<br>Actual Cost + Committed Cost to Date<br>Total Estimated Cost |   | £7,000.00 |  | KEY Approved Scheme Budget Proposed Scheme |
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| Balance Remaining to 31/3/22   | · |           |  | Completed Scheme / Final Cost              |

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#### Clir. B. Gallacher Members Schemes 2021 to 2025

### Ashington & Blyth - Haydon



|               | Report Date 0  |                   |                |                   |                     |  |
|---------------|--|-------------------|----------------|-------------------|---------------------|--|
| Job<br>Number | Scheme Description   | Estimated<br>Cost | Actual<br>Cost | Current<br>Status | Proposed Completion | Comments   |
|               | 2019 / 2020  |                   |                |                   |                     |  |
| HO196692      | Contribution towards the purchase and installation of new play equipment at Wansbeck Riverside Park, Ashington | £2,500.00         | £2,500.00      | Accounts          | ТВА                 | Countryside and Open Spaces Team scheme -<br>Joint scheme with Cllr. Grimshaw. Costs to be                         |
|               | 2020 / 2021  |                   |                |                   |                     |  |
| HO206805      | Contribution towards the costs of resurfacing the footpaths at St John's Church, Ashington                     | £3,000.00         | £3,000.00      | completed         | completed           | South East Area scheme - Joint scheme with Cllr's.<br>Parry and Purvis. Costs to be finalized                      |
| HO206860      | Contribution towards the Jack Charlton Statue Project  | £2,000.00         | £2,000.00      | Accounts          | ТВА                 | Contribution to Ashington Town Council not made yet - Joint scheme with Cllr's. Parry and Purvis. 2021/2022 scheme |
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|               | 2021 / 2022  |                   |                |                   |                     |  |
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| Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date Total Estimated Cost  Balance Remaining to 31/3/22 | £15,000.00<br>£0.00<br>£ 15,000.00 | £0.00 |  | KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost |
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### Cllr. L Grimshaw Members Schemes 2021 to 2025



## Ashington & Blyth - Bothal



|               | Report Date 0  |                   |                |                   |                     |   |
|---------------|--|-------------------|----------------|-------------------|---------------------|---|
| Job<br>Number | Scheme Description   | Estimated<br>Cost | Actual<br>Cost | Current<br>Status | Proposed Completion | Comments  |
|               | 2018 / 2019  |                   |                |                   |                     |   |
| 2018/169      | Contribution towards purchase and installation of new interactive speed sign - High Market Area, Ashington     | £4,000.00         |                |                   |                     | Coordinated with proposed LTP 2019/20 traffic calming scheme  |
|               | 2019 / 2020  |                   |                |                   |                     |   |
| HO196616      | Traffic calming (Speed reduction measures) U6507 Seventh Row/Eighth Row, Ashington - Phase 1                   | £34,334.52        | £34,334.52     | Design            | ТВА                 | Design brief issued - scheme budget increased by £16,300.00 - budget increased by a further £16,034.52. Made Order 21/06/2021 |
| HO196693      | Contribution towards the purchase and installation of new play equipment at Wansbeck Riverside Park, Ashington | £2,500.00         | £2,500.00      | Accounts          | ТВА                 | £16,034.52. Made Order 21/06/2021 Countryside and Open Spaces Team scheme - Joint scheme with Cllr. Gallacher.                |
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|               | 2021 / 2022  |                   |                |                   |                     |   |
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| Total Budget May 2021 - April 2022<br>Actual Cost + Committed Cost to Date | £15,000.00 | £0.00 |  | KEY<br>Approved Scheme Budget                  |
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| Total Estimated Cost  Balance Remaining to 31/3/21                         | £0.00      |       |  | Proposed Scheme  Completed Scheme / Final Cost |

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## Cllr.C. Humphrey Members Schemes 2021 to 2025

### Ashington & Blyth - Newsham



| Job<br>Number | Scheme Description   | Estimated<br>Cost | Actual<br>Cost | Current<br>Status | Proposed Completion | Comments   |
|---------------|--|-------------------|----------------|-------------------|---------------------|--|
|               | 2019 / 2020  |                   |                |                   |                     |  |
| HO196684      | Traffic calming (20mph zone with traffic calming) Willow Crescent, Blyth |                   |                | Consultation      | ТВА                 | Cllr Campbell - Consultation results discussed with Cllr. Design brief issued Cllr Campbell - C2 info in file. Design brief issued - |
| HO196685      | Traffic calming (Verge hardening) Willow Crescent, Blyth                 |                   |                | Design            | ТВА                 | Cllr Campbell - C2 info in file. Design brief issued - budget increased  |
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|               | 2021 / 2022  |                   |                |                   |                     |  |
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|  | Total Budget May 2021 - April 2022  Actual Cost + Committed Cost to Date  Total Estimated Cost | £0.00       | £0.00 |  | KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost |  |
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|  | Balance Remaining to 31/3/22   | £ 15,000.00 |       |  |  |  |

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### Cllr. J.A. Lang Members Schemes 2021 to 2025

## Ashington & Blyth - Seaton with Newbiggin West



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| Job<br>Number | Scheme Description   | Estimated<br>Cost | Actual<br>Cost | Current<br>Status | Proposed Completion | Comments  |
|               | 2019 / 2020  |                   |                |                   |                     |   |
| HO196675      | Traffic calming (Additional traffic calming measures) William Hopkinson Way, Newbiggin by the Sea                              | £2,000.00         | £2,000.00      | Design            | ТВА                 | Design brief issued.  |
|               | 2020 / 2021  |                   |                |                   |                     |   |
| HO206815      | Traffic calming (Proposed parking restrictions and improved pedestrian access) U6533/U6534 Moorhouse Lane, Ashington - Phase 1 | £3,170.80         | £3,170.80      | Delivery          | ТВА                 | South East Area Highways scheme Joint scheme with Cllr's. Parry and Purvis.                   |
| HO206854      | Contribution towards purchase and installation of new play equipment at<br>Paddock Wood Play Area                              | £2,153.80         | £2,153.80      | Accounts          | ТВА                 | Contribution to Ashington Town Council not made vet.  |
| HO206897      | Resurfacing the Paddocks Park Footway, North Seaton  | £0.00             | £0.00          | Cancelled         | Cancelled           | Countryside and Open Spaces Team.   |
| HO206931      | Contribution towards purchase and installation of new play equipment at Spittal Park   | £11,557.00        | £11,557.00     | Delivery          | TBA                 | Contribution to Neighbourhood Services scheme - budget increased by £1,557.00.                |
| HO206968      | Resurfacing of Footpath No.3 Paddock Wood, North Seaton  | £10,661.04        | £10,661.04     | Delivery          | ТВА                 | Countryside and Open Spaces Team scheme - awaiting formal approval estimated cost £10,661.04. |
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|               | 2021 / 2022  |                   |                |                   |                     |   |
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|   | Total Budget May 2021 - April 2022   | £15,000.00  |       |  | KEY                           |
|   | Actual Cost + Committed Cost to Date |             | £0.00 |  | Approved Scheme Budget        |
|   | Total Estimated Cost                 | £0.00       |       |  | Proposed Scheme               |
|   |                                      |             |       |  | Completed Scheme / Final Cost |
|   | Balance Remaining to 31/3/22         | £ 15,000.00 |       |  |                               |
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### Cllr.K. Nisbet Members Schemes 2021 to 2025



### Ashington & Blyth - Croft



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| Job<br>Number | Scheme Description  | Estimated<br>Cost | Actual<br>Cost | Current<br>Status | Proposed Completion | Comments  |
|               | 2017/2019   |                   |                |                   |                     |   |
| 2018/167      | Traffic Calming (DYL) Hodgsons Rd & Durban St junction, Blyth   | £0.00             | £0.00          | HOLD              | HOLD                | Results sent will continue to monitor area for 12 months till July 2020         |
|               | 2019 / 2020   |                   |                |                   |                     |   |
| HO196690      | Traffic calming (removal of build out and bollards) Hodgsons Rd & Durban St Junction, Blyth           | £33,880.00        | £33,880.00     | Design            | TBA                 | Design brief issued - scheme budget increased by £31.880.00.                    |
| HO196705      | Traffic Calming (Double Yellow Lines) Wright Street, Blyth  | £3,000.00         | £3,000.00      | Completed         | Completed           | Made Order starts 03/08/2020. Works completed 09/09/2020. Costs to be finalized |
| 2019/163      | Tranic caiming (improvements to nome zone area) wright St, Disraell St and surrounding area - Phase 1 |                   |                |                   |                     |   |
| HO196691      | Traffic calming (Provision of additional parking bays) B1328 Waterloo Road, Blyth                     | £2,000.00         | £2,000.00      | Design            | ТВА                 | Design brief issued   |
|               | 2020 / 2021   |                   |                |                   |                     |   |
| HO206819      | Traffic Calming (Improved parking facilities) Union Street, Blyth - Phase 1                           | £2,000.00         | £2,000.00      | Design            | TBA                 | Design brief issued.  |
| HO206921      | Traffic calming (Proposed parking restrictions) B1327 Union Street, Blyth                             | £4,477.67         | £4,477.67      | Design            | ТВА                 | Design brief to be issued - budget increased by £2,477.67.                      |
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|               | 2021 / 2022   |                   |                |                   |                     |   |
| HO210004      | Construction of verge hardening at Beaumont Street, Blyth   | £2,000.00         | £2,000.00      | Delivery          | TBA                 | Order issued  |
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| Total Budget May 2021 - April 2022 £15,000.00  Actual Cost + Committed Cost to Date £2,000.00  Total Estimated Cost £2,000.00  Balance Remaining to 31/3/21 £ 13,000.00  KEY  Approved Scheme Budget  Proposed Scheme  Completed Scheme / Final Cost | - |  |  |           |           |  |  |
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|  |   |  | Actual Cost + Committed Cost to Date  Total Estimated Cost | £2,000.00 | £2,000.00 |  | Approved Scheme Budget Proposed Scheme |

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## Cllr. K. Parry Members Schemes 2021 to 2025

### Ashington & Blyth - Hirst



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|---------------|--|-------------------|----------------|-------------------|---------------------|--|
| Job<br>Number | Scheme Description   | Estimated<br>Cost | Actual<br>Cost | Current<br>Status | Proposed Completion | Comments   |
|               | 2019 / 2020  |                   |                |                   |                     |  |
| HO196666      | Traffic calming (Residents parking scheme) U6534 Woodhorn Villas,<br>Ashington   | £2,500.00         | £2,500.00      | Design            | ТВА                 | Design brief to be issued. On hold site visit required once it's safe to do so   |
|               | 2020 / 2021  |                   |                |                   |                     |  |
| HO206792      | Traffic calming (Speed reduction measures) Woodhorn Road, Ashington - Phase 1  | £21,481.30        | £21,481.30     | Design            | ТВА                 | Design brief issued - budget increased by £19,481.30.  |
| HO206804      | Contribution towards the costs of resurfacing the footpaths at St John's Church, Ashington                                     | £3,500.00         | £3,500.00      | completed         | completed           | South East Area Highways scheme - Joint scheme with Clir's. Gallacher and Purvis.  |
| HO206814      | Traffic calming (Proposed parking restrictions and improved pedestrian access) U6533/U6534 Moorhouse Lane, Ashington - Phase 1 | £3,000.00         | £3,000.00      | Delivery          | TBA                 | South East Area Highways scheme - Joint scheme with Cllr's. Lang and Purvis. Contribution to Ashington Town Council not made |
| HO206861      | Contribution towards the Jack Charlton Statue Project  | £10,000.00        | £10,000.00     | Accounts          | TBA                 | Contribution to Ashington Town Council not made yet - Joint scheme with Cllr's. Gallacher and Purvis.                        |
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|               | 2021 / 2022  |                   |                |                   |                     |  |
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|  | Total Budget May 2021 - April 2022<br>Actual Cost + Committed Cost to Date<br>Total Estimated Cost |             | £0.00 |  | KEY Approved Scheme Budget Proposed Scheme |
|--|--|-------------|-------|--|--|
|  | Balance Remaining to 31/3/22   | £ 15,000.00 |       |  | Completed Scheme / Final Cost              |

### Cllr.W.F. Ploszat Members Schemes 2021 to 2025



### Ashington & Blyth - Kitty Brewster



| Job      | Scheme Description  | Estimated | Actual         |                   |                     | 0  |
|----------|---|-----------|----------------|-------------------|---------------------|--|
| Number   | Scheme Description  | Cost      | Actual<br>Cost | Current<br>Status | Proposed Completion | Comments   |
|          | 2020 / 2021   |           |                |                   |                     |  |
| HO206925 | Contribution towards construction of new building at The Empire School of Boxing, Blyth |           |                | Accounts          | TBA                 | Cllr G Davey - Contribution to The Empire School of Boxing not made yet - Joint scheme with Cllr. S Davey. |
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|  | Total Budget May 2021 - April 2022  Actual Cost + Committed Cost to Date  Total Estimated Cost | £0.00       | £0.00 |  | KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost |  |
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|  | Balance Remaining to 31/3/22   | £ 15,000.00 |       |  |  |  |

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### Cllr. M. Purvis Members Schemes 2021 to 2025

## Ashington & Blyth - College



|               | Report Date 01   | 1/06/2021         |                |                   |                     |  |
|---------------|--|-------------------|----------------|-------------------|---------------------|--|
| Job<br>Number | Scheme Description   | Estimated<br>Cost | Actual<br>Cost | Current<br>Status | Proposed Completion | Comments   |
|               | 2019 / 2020  |                   |                |                   |                     |  |
| HO196560      | Contribution towards micro surfacing, U6576 Pennine Drive and Sidlaw Court, Ashington  | £3,084.67         | £3,084.67      | Hold              | Hold                | Contribution to 2019/20 LTP Micro Surfacing<br>Programme - scheme budget reduced by £415.03.<br>Contribution to Public Protection Team scheme. |
| HO196561      | Contribution towards Hirst Park CCTV   | £3,000.00         | £3,000.00      | Accounts          | TBA                 |  |
| HO196570      | Traffic calming (Proposed parking restrictions and improved pedestrian access) U6533/U6534 Moorhouse Lane, Ashington - Phase 1 | £10,000.00        | £10,000.00     | Design            | ТВА                 | Design brief issued - Budget increased by £7,500.00.   |
|               |  |                   |                |                   |                     |  |
|               | 2020 / 2021  |                   |                |                   |                     |  |
| 2020/011      | Construction of new footpath at St John's Church Cemetery, Ashington   | £0.00             | £0.00          |                   |                     | South East Area scheme - awaiting estimate.  |
| HO206803      | Contribution towards the costs of resurfacing the footpaths at St John's Church, Ashington                                     | £23,500.00        | £23,500.00     | completed         | completed           | South East Area Highways scheme - Joint scheme with Cllr's. Gallacher and Parry  |
| HO206862      | Contribution towards the Jack Charlton Statue Project  | £4,000.00         | £4,000.00      | Accounts          | ТВА                 | Contribution to Ashington Town Council not made yet - Joint scheme with Cllr's. Gallacher and Parry.   |
| HO206941      | Contribution towards purchase of new handheld speed camera for<br>Northumbria Police   | £7,499.00         | £7,499.00      | Accounts          | ТВА                 | Contribution to Northumbria Police not made yet.   |
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|               | 2021 / 2022  |                   |                |                   |                     |  |
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| Total Budget May 2021 - April 2022<br>Actual Cost + Committed Cost to Date<br>Total Estimated Cost<br>Balance Remaining to 31/3/21 | £15,000.00<br>£0.00<br>£ 15,000.00 | £0.00 |  | KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost |
|--|------------------------------------|-------|--|--|

### CIIr. J. Reid Members Schemes 2021 to 2025



### Ashington & Blyth - Plessey



|               | Report Date 0   |                   |                |                   |                     |   |
|---------------|---|-------------------|----------------|-------------------|---------------------|---|
| Job<br>Number | Scheme Description  | Estimated<br>Cost | Actual<br>Cost | Current<br>Status | Proposed Completion | Comments  |
|               | 2020 / 2021   |                   |                |                   |                     |   |
| HO206840      | Traffic calming (Proposed Double Yellow Lines) Dunlin Drive, Blyth  | £5,000.00         | £5,000.00      | Consultation      | ТВА                 | Made Order 28/06/2021. Works issued.  |
| HO206988      | Contribution towards kitchen refurbishment at South Beach Community Centre, Blyth   | £4,000.00         | £4,000.00      | Completed         | Completed           | Contribution to South Beach Residents Association made on 7 June 2021.      |
| HO206989      | Contribution towards improvements to prevent vehicle access to 11th  Avenue Plaving Field, Blyth  | £5,000.00         | £5,000.00      | Design            | TBA                 | Neighbourhood Services scheme.  |
| HO206992      | Contribution towards purchase and installation of new CCTV system and<br>new electronic cash/stock monitoring system at Blyth Cricket and Rugby | £4,000.00         | £4,000.00      | completed         | completed           | Contribution to Blyth Cricket and Rugby Football Club made on 15 June 2021. |
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|               | 2021 / 2022   |                   |                |                   |                     |   |
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| Total Budget May 2017 - April 2021<br>Actual Cost + Committed Cost to Date<br>Total Estimated Cost<br>Balance Remaining to 31/3/21 | £0.00 | £0.00 |  | KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost |
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### Cllr.M.C. Richardson Members Schemes 2021 to 2025



### Ashington & Blyth - Cowpen



| Job      | Scheme Description  | Estimated | Actual | 0                 |                     | 0   |
|----------|---|-----------|--------|-------------------|---------------------|---|
| Number   | Scheme Description  | Cost      | Cost   | Current<br>Status | Proposed Completion | Comments  |
|          | 2020 / 2021   |           |        |                   |                     |   |
| HO206926 | Contribution towards construction of new building at The Empire School of Boxing, Blyth |           |        | Accounts          | TBA                 | Cllr S Davey - Contribution to The Empire School of Boxing not made yet - Joint scheme with Cllr. G. Davey. |
|          |   |           |        |                   |                     |   |
|          | 2021 / 2022   |           |        |                   |                     |   |
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|  | Total Budget May 2021 - April 2022  Actual Cost + Committed Cost to Date  Total Estimated Cost | £0.00       | £0.00 |  | KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost |  |
|--|--|-------------|-------|--|--|--|
|  | Balance Remaining to 31/3/22   | £ 15,000.00 |       |  |  |  |

### Cllr. E.M. Simpson Members Schemes 2021 to 2025



## Ashington & Blyth - Newbiggin Central and East



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| Job<br>Number  | Scheme Description   | Estimated<br>Cost | Actual<br>Cost | Current<br>Status | Proposed Completion | Comments  |
|                | 2017/2018  |                   |                |                   |                     |   |
| HO176351       | Traffic calming (Installation of loading bay, DYL and No Entry signs) U6518 Cleveland Terr., B1334 Cleveland Terr./Gibson St. Junction & U6518 Buteland Terr./ Cleveland Terr. Junction. Newbiggin | £4,145.00         | £4,145.00      | completed         | completed           | H Works complete - costs to be finalized.                             |
|                |  |                   |                |                   |                     |   |
|                | 2019 / 2020  |                   |                |                   |                     |   |
| HO196665       | Contribution to Newbiggin Community Trust Limited  | £20,000.00        | £20,000.00     | Accounts          | TBA                 | Contribution to Newbiggin Community Trust Limited not made yet.       |
| HO196699       | Traffic calming (Speed reduction measures) A197 Woodhorn Road,<br>Newbiggin - Phase 1  | £2,000.00         | £2,615.41      | Design            | ТВА                 | Design brief issued   |
|                |  |                   |                |                   |                     |   |
|                | 2020 / 2021  |                   |                |                   |                     |   |
| HU200884       | Traffic calming (Proposed residents parking scheme) Allisons Yard,<br>Newbiggin - Phase 1  | £2,000.00         | £2,000.00      | Design            | TBA                 | Design brief to be issued.  |
| HO206928       | Contribution towards 20mph speed limit at Grace Darling Campus, Newbiggin  | £13,650.91        | £13,650.91     | Accounts          | ТВА                 | Contribution to 2021/2022 LTP scheme - budget increased by £3,650.91. |
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|                | 2021 / 2022  |                   |                |                   |                     |   |
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| Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/22 | £0.00 | £0.00 |  | KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost |
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### Cllr.A. Wallace Members Schemes 2021 to 2025



### Ashington & Blyth - Sleekburn



| lah           | Sahama Dagarintian  | Catimated         | Actual         |                   |                     |  |
|---------------|---|-------------------|----------------|-------------------|---------------------|--|
| Job<br>Number | Scheme Description  | Estimated<br>Cost | Actual<br>Cost | Current<br>Status | Proposed Completion | Comments   |
|               | 2019 / 2020   |                   |                |                   |                     |  |
| HO196534      | Traffic calming (New 20mph repeater signs and road markings) U6537 Clayton Street/Burnside Area, Bedlington                                     |                   |                | Design            | ТВА                 | Cllr Gobin - Design brief issued. Speed survey requested TS/19/59            |
|               | 2020 / 2021   |                   |                |                   |                     |  |
| HO206914      | Contribution towards the purchase and installation of two new entrance doors at East Bedlington Community Centre                                |                   |                | Accounts          | ТВА                 | Cllr Gobin - Contribution to East Bedlington Parish<br>Council not made yet. |
| HO206915      | Contribution towards purchase and installation of new play equipment at   |                   |                | Delivery          | TBA                 | Cllr Gobin - Countryside and Open Spaces Team                                |
| HO206979      | Grange Park Play Area, Bedlington Contribution towards purchase and installation of new play equipment at Burnside Estate Play Area, Bedlington |                   |                | Accounts          | ТВА                 | Cllr Gobin - Contribution to East Bedlington Parish<br>Council not made yet. |
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|               | 2021 / 2022   |                   |                |                   |                     |  |
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| Total Budget May 2021 - April 2023 £15,000.00  Actual Cost + Committed Cost to Date £0.00  Total Estimated Cost £0.00  Balance Remaining to 31/3/21 £ 15,000.00  KEY  Approved Scheme Budget  Proposed Scheme  Completed Scheme / Final Cost |  |  |       |       |  |  |  |
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|  |  | Actual Cost + Committed Cost to Date  Total Estimated Cost | £0.00 | £0.00 |  | Approved Scheme Budget Proposed Scheme |  |

#### Cllr.A. Watson Members Schemes 2021 to 2025



### Ashington & Blyth - Isabella



|               | Report Date C  | 71/06/2021     |                |                   |                     |   |
|---------------|--|----------------|----------------|-------------------|---------------------|---|
| Job<br>Number | Scheme Description   | Estimated Cost | Actual<br>Cost | Current<br>Status | Proposed Completion | Comments  |
|               | 2019 / 2020  |                |                |                   |                     |   |
| HO196631      | Traffic calming (Proposed speed reduction measures and 20mph zone) U9711 Southend Avenue, Ogle Drive & Ford Drive, Blyth - Phase 1 |                |                | Design            | ТВА                 | Cllr Webb - Design brief issued - scheme budget increased by £19,097.36 budget has now been reduced by £120.00. |
|               |  |                |                |                   |                     |   |
|               | 2020 / 2021  |                |                |                   |                     |   |
| HO206735      | Traffic calming (Proposed parking restrictions) B1523/U9516 Plessey Road/Twenty Third Avenue Junction, Blyth - Phase 1             |                |                | Design            | ТВА                 | Cllr Webb - Design brief issued - scheme budge increased by £9,000.00.  |
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|               | 2021 / 2022  |                |                |                   |                     |   |
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|  | Total Budget May 2021 - April 2022  Actual Cost + Committed Cost to Date  Total Estimated Cost | £0.00       | £0.00 |  | KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost |  |
|--|--|-------------|-------|--|--|--|
|  | Balance Remaining to 31/3/21   | £ 15,000.00 |       |  |  |  |



## Ashington & Blyth - Summary

|                      | Number |
|----------------------|--------|
| A = Proposed Schemes | 3      |

|                                  | Number | Original<br>Estimated Cost | Current Estimate / Actual Cost | Totals      |
|----------------------------------|--------|----------------------------|--------------------------------|-------------|
| Total Budget May 2017 - Apr 2022 |        |                            |                                | £240,000.00 |
| Total Approved Schemes           | 52     | £456,717.08                | £438,332.49                    |             |
| Total Uncommitted Balance        |        |                            |                                | £231,000.00 |

| Highway Scheme        | 28 | £248,359.35 | £248,974.76 |
|-----------------------|----|-------------|-------------|
| External Contribution | 22 | £185,357.73 | £185,357.73 |

50 £433,717.08 £434,332.49