

Ashington & Blyth Local Area Council

Members local Improvement Schemes




2021 - 2022

Progress Report - 1st July 2021

Total Budget May 2021 - April 2022 £15,000.00
Actual Cost + Committed Cost to Date £0.00
Total Estimated Cost £0.00

Balance Remaining to 31/3/22 £ 15,000.00




KEY




	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Total Budget May 2021 - April 2022 £15,000.00
Actual Cost + Committed Cost to Date £0.00
Total Estimated Cost £0.00

Balance Remaining to 31/3/22 £ 15,000.00

KEY




	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

<p style="text-align: center;"> Total Budget May 2021 - April 2022 £15,000.00 Actual Cost + Committed Cost to Date £2,000.00 Total Estimated Cost £2,000.00 Balance Remaining to 31/3/21 £ 13,000.00 </p>		<p style="text-align: center;"> KEY  Approved Scheme Budget  Proposed Scheme  Completed Scheme / Final Cost </p>
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Total Budget May 2021 - April 2022 £15,000.00
Actual Cost + Committed Cost to Date £0.00
Total Estimated Cost £0.00

Balance Remaining to 31/3/21 £ 15,000.00

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




Total Budget May 2021 - April 2023 £15,000.00

Actual Cost + Committed Cost to Date £0.00

Total Estimated Cost £0.00

Balance Remaining to 31/3/21 £ 15,000.00

KEY

-  Approved Scheme Budget
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Total Budget May 2021 - April 2022 £15,000.00

Actual Cost + Committed Cost to Date £0.00

Total Estimated Cost £0.00

Balance Remaining to 31/3/21 £ 15,000.00

KEY

-  Approved Scheme Budget
-  Proposed Scheme
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	Number
A = Proposed Schemes	3

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2017 - Apr 2022				£240,000.00
Total Approved Schemes	52	£456,717.08	£438,332.49	
Total Uncommitted Balance				£231,000.00

Highway Scheme	28	£248,359.35	£248,974.76
External Contribution	22	£185,357.73	£185,357.73
	50	£433,717.08	£434,332.49