




Central Area Committee
Members local Improvement Schemes
2013 - 2017
Progress Report - 1st March 2017

CENTRAL AREA	Cllr. E. Armstrong Members Schemes 2013 to 2017 Electoral Division - Ponteland East & Stannington Report Date 01/03/17					 Northumberland County Council
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO135607	Resurfacing of turning circle at Stannington First School, C364 Church Road, Stannington	£11,700.00	£2,105.14	completed	completed	
HO135639	Erection of new pedestrian handrail, U9126 Ryehaugh, Ponteland	£1,290.00	£1,290.00	completed	completed	
HO135668	Contribution towards construction of new all-weather community 3G pitch at Ponteland Middle School	£5,000.00	£5,000.00	completed	completed	Contribution to Ponteland Middle School
	2014/2015 Approved Schemes					
2014/096	Traffic calming (Gateway signing) U9061 Glorum	£0.00	£0.00	cancelled	cancelled	H Scheme to be Re- issued 2015-2016
	2015/2016 Approved Schemes					
HO155853	Traffic calming (Gateway signing) U9061 Glorum	£5,417.00	£3,939.19	completed	completed	H Scheme completed.
HO155940	Traffic calming (30mph speed limit) C354 Prestwick	£8,000.00	£7,233.69	completed	completed	H Works complete, costs to be finalised
2015/020	Footpath improvements, C354 Prestwick	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled - Now 2016/2017 scheme.
	2016/2017 Approved Schemes					
HO16SP03	Contribution towards the costs of producing the Stannington Neighbourhood Plan	£2,000.00	£2,000.00	completed	completed	Payment to Stannington Parish Council paid on 14 September 2016.
HO166114	Carriageway resurfacing, U9120 Ridgely Drive, Ponteland	£5,000.00	£5,000.00	completed	completed	H Works complete, costs to be finalised

HO166115	Construction of new footpath outside Stannington Village Hall, U9065 Stannington Loop Road	£5,000.00	£5,000.00	completed	Mar-17	H Works programmed
HO166116	Carriageway resurfacing, U9127 Fairney Edge, Ponteland	£6,000.00	£6,000.00	completed	Mar-17	H Works programmed for March
HO166117	Footpath resurfacing, U9064 The Limes, Stannington	£5,000.00	£5,000.00	completed	completed	H Works complete, costs to be finalised
HO166118	Footpath improvements, C354 Prestwick	£15,000.00	£15,000.00	completed	Mar-17	H Works programmed for March
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.

Balance carried over from 2012 £12,886.67

Total Budget Apr 2013-Mar 2017 £72,886.67

Actual Cost + Committed Cost to Date £59,068.02

Total Estimated Cost £70,907.00


Balance Remaining to 31/3/17 £ 13,818.65

KEY

Approved Scheme Budget

Proposed Scheme




Completed Scheme / Final Cost


CENTRAL AREA	Cllr. D.L. Bawn Members Schemes 2013 to 2017					 Northumberland County Council
	Electoral Division - Morpeth North					
	Report Date 01/03/17					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO135570	High Stanners, Morpeth - Residents parking - scheme amended to parking restrictions (DYL)	£3,500.00	£5,837.67	completed	completed	H Scheme completed.
HO135571	Traffic calming (Resident permit parking zone) U6114 Goose Hill Area, Morpeth	£1,750.00	£1,750.00	completed	completed	H Scheme completed.
	2014/2015 Approved Schemes					
HO145730	Contribution towards resurfacing bus turning circle at Newminister / Chantry Middle Schools, Morpeth	£1,441.00	£1,441.00	completed	completed	H Contribution to NCC Highways Section - Joint scheme with Cllr. Tebbutt
HO145745	Contribution towards resurfacing of Carlisle Park Tennis Courts, Morpeth	£2,000.00	£2,000.00	completed	completed	Contribution to NCC Countryside scheme - Joint scheme with Cllr. Lindley
	2015/2016 Approved Schemes					
	2016/2017 Approved Schemes					
HO166027	Traffic calming (Parking restrictions) in highway verge, U6109 High Stanners, Morpeth	£0.00	£0.00	cancelled	cancelled	H Scheme transfered to HO166167
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
2016/100	Carriageway resurfacing, U6114 Watson Terrace, Middle Greens, Morpeth	£0.00	£0.00			H Awaiting design and estimate. Martin King to discuss with Cllr.in December
HO166167	Traffic calming (New waiting and loading restrictions) U6109 Challoners Gardens and erection of new birdsmouth fencing, U6109 High Stanners, Morpeth	£5,000.00	£5,000.00	completed	Apr-17	H Works order issued to Area - Fencing works to run concurrently with Environmental scheme

[illegible]

Balance carried over from 2012	£0.00
Total Budget Apr 2013-Mar 2017	£60,000.00
Actual Cost + Committed Cost to Date	£17,528.67
Total Estimated Cost	£15,191.00
Balance Remaining to 31/3/17	£ 42,471.33

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

CENTRAL AREA	Cllr. E. Burt Members Schemes 2013 to 2017 Electoral Division - Prudhoe North Report Date 01/03/17					 Northumberland County Council
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO135615	Contribution towards installation of new lighting/electrical works and fixed PA System at the Fuse Media Centre, Prudhoe	£9,914.00	£9,914.00	completed	completed	Contribution to The Fuse Media Centre
	2014/2015 Approved Schemes					
HO145820	Contribution towards the purchase and installation of new play equipment at Castle Dene Play Area, Prudhoe	£16,826.00	£16,826.00	completed	completed	Contribution to Prudhoe Town Council
HO145821	Contribution towards refurbishment of kitchen at St Matthews Catholic Club, Prudhoe	£5,290.00	£5,290.00	completed	completed	Contribution to St Matthews Catholic Club
HO145832	Contribution towards the purchase and installation of new play equipment at Highfield Park, Prudhoe	£7,000.00	£7,000.00	completed	completed	Contribution to Prudhoe Town Council
2014/050	Traffic calming (Residents parking only) U8276 Dr. Syntax Road, Prudhoe	£0.00	£0.00	cancelled	cancelled	H Scheme cancelled
	2015/2016 Approved Schemes					
HO155980	Traffic calming (Speed reduction measures) U8276 Western Avenue, Prudhoe	£10,600.00	£10,600.00	completed	completed	H Works complete, costs to be finalised
2015/048	Construction of new access ramp at Castle Close Play Area, Prudhoe	£0.00	£0.00	cancelled	cancelled	H Scheme cancelled - R.M.
2015/090	Improved pedestrian access to Highfield Park from C393 Highfield Lane, Prudhoe	£0.00	£0.00	cancelled	cancelled	Scheme cancelled - now a 2016/2017 scheme
	2016/2017 Approved Schemes					
HO165998	Contribution towards internal fixtures, fittings and furniture at new Prudhoe High School	£15,000.00	£15,000.00	completed	Mar-17	Contribution to Prudhoe High School capital scheme - Contribution not yet made.
HO165999	Contribution towards construction of new access footpath at Highfield Park, Prudhoe	£5,000.00	£5,000.00	completed	completed	Contribution to Prudhoe Town Council paid on 16 September 2016.

HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO166133	Contribution towards purchase and installation of new defibrillator and footpath resurfacing works at Tyne Riverside Country Park, Prudhoe	£9,000.00	£9,000.00	completed	completed	Green Spaces and Countryside Scheme - costs to be finalised.


Balance carried over from 2012	£21,780.73		
Total Budget Apr 2013-Mar 2017	£81,780.73		
Actual Cost + Committed Cost to Date		£80,130.00	
Total Estimated Cost	£80,130.00		
Balance Remaining to 31/3/17	£ 1,650.73		

KEY

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost

CENTRAL AREA	Cllr. R.R. Dodd Members Schemes 2013 to 2017					 Northumberland County Council
	Electoral Division - Ponteland North					
	Report Date 01/03/17					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO125407	Traffic calming (30minute) limited waiting restriction) and construction of new parking spaces, U9092 Thornhill Road Ponteland	£10,000.00	£8,104.72	completed	completed	H Scheme completed.
HO135616	Contribution towards erection of new bus shelter at Wallridge	£445.00	£445.00	completed	completed	Contribution to Belsay Parish Council
HO135669	Contribution towards construction of new all-weather community 3G pitch at Ponteland Middle School	£5,000.00	£5,000.00	completed	completed	Contribution to Ponteland Middle School
2013/169	Construction of new parking bays at Ponteland Library	£0.00	£0.00	cancelled	cancelled	Scheme Cancelled by Cllr. Dodd - Est £175K
	2014/2015 Approved Schemes					
2014/135	Provision of 3No. new dual short stay / HGV-Coach overnight parking bays at Thornhill Road car parks, Ponteland	£0.00	£0.00	cancelled	cancelled	Scheme Cancelled
	2015/2016 Approved Schemes					
	2016/2017 Approved Schemes					
HO166076	Improvements to Merton Way South Car Park, Ponteland - Phase 1	£2,500.00	£2,500.00	completed	completed	H Scheme complete, costs to be finalised
HO166188	Improvements to Merton Way South Car Park, Ponteland - Phase 2	£56,000.00	£56,000.00	completed	TBA	H Consultation to take place - March 2017

[illegible]


Balance carried over from 2012	£12,122.87
Total Budget Apr 2013-Mar 2017	£72,122.87
Actual Cost + Committed Cost to Date	£72,049.72
Total Estimated Cost	£73,945.00
Balance Remaining to 31/3/17	£ 73.15

KEY

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost

CENTRAL AREA	<p align="center">Cllr. P.A. Jackson Members Schemes 2013 to 2017</p> <p align="center">Electoral Division - Ponteland South with Heddon</p> <p align="center">Report Date 01/03/17</p>					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO125378	Traffic calming (No waiting at any time & Prohibition of driving restrictions) U9083 Middle Drive, Ponteland	£8,000.00	£8,754.00	completed	completed	H Scheme completed, costs to be finalised - Illuminated signs to be installed.
HO135551	Contribution towards the cost of new ceiling insulation at Heddon on the Wall Women's Institute	£800.00	£800.00	completed	completed	Contribution to Heddon on the Wall Women's Institute
HO135614	Contribution towards the purchase of a new minibus for Adapt (North East)	£10,691.00	£10,691.00	completed	completed	Contribution to Adapt (North East)
HO135670	Contribution towards construction of new all-weather community 3G pitch at Ponteland Middle School	£5,000.00	£5,000.00	completed	completed	Contribution to Ponteland Middle School
	2014/2015 Approved Schemes					
HO145729	Contribution towards refurbishment of children's playground at Welfare Field, Heddon-on-the-Wall	£10,000.00	£10,000.00	completed	completed	Contribution to Heddon-on-the-Wall Parish Council
	2015/2016 Approved Schemes					
HO155876	Contribution towards purchase and installation of 2No. interactive speed signs at Ponteland	£6,424.00	£6,424.00	completed	completed	Contribution to Ponteland Town Council paid on 31 May 2016 - Joint scheme with Cllr. Veronica Jones
	2016/2017 Approved Schemes					
HO16SP12	Contribution towards the costs of producing the Ponteland Neighbourhood Plan	£7,706.00	£7,706.00	completed	completed	Payment to Ponteland Town Council made on 25 August 2016.

HO166158	Contribution towards purchase and installation of new decorative streetlighting for Ponteland Conservation Area	£15,000.00	£15,000.00	completed	Mar 17	Contribution to Ponteland Town Council not yet paid.


Balance carried over from 2012 £18,106.58
 Total Budget Apr 2013-Mar 2017 £78,106.58
 Actual Cost + Committed Cost to Date £64,375.00
 Total Estimated Cost £63,621.00
 Balance Remaining to 31/3/17 £ 13,731.58

KEY

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost

CENTRAL AREA	Cllr.V.Jones Members Schemes 2013 to 2017					 Northumberland County Council
	Electoral Division - Ponteland West					
	Report Date 01/03/17					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO135559	Contribution towards purchase and installation of new wireless broadband system at Albermarle Barracks, Northumberland	£0.00	£0.00	cancelled	cancelled	Scheme Cancelled - Contribution to Arch (Northumberland)
HO135569	Contribution towards erection of new fencing at Stamfordham First School	£650.00	£532.52	completed	completed	Contribution to Stamfordham First School
HO135612	Contribution towards the purchase of a new minibus for Adapt (North East)	£12,000.00	£12,000.00	completed	completed	Contribution to Adapt (North East)
HO135613	Additional contribution towards construction of new skateboard park in Ponteland	£500.00	£500.00	completed	completed	Contribution to Ponteland Community Partnership
HO135671	Contribution towards construction of new all-weather community 3G pitch at Ponteland Middle School	£5,000.00	£5,000.00	completed	completed	Contribution to Ponteland Middle School
	2014/2015 Approved Schemes					
HO145716	Traffic calming (Provision of additional 30mph roundels) C344 Dalton	£2,400.00	£1,624.78	completed	completed	Scheme Complete
HO145758	Contribution towards construction of new disabled toilet and disabled access at Great Whittington Village Hall	£11,120.00	£11,120.00	completed	completed	Contribution to Great Whittington Village Hall
HO145806	Contribution towards purchase and installation of new double glazed window units at Great Whittington Village Hall	£2,000.00	£2,000.00	completed	completed	Contribution to Great Whittington Village Hall
	2015/2016 Approved Schemes					
HO155849	Contribution towards erection of new timber fencing at Stamfordham First School	£3,872.00	£3,871.30	completed	completed	Contribution to Stamfordham First School - Contribution paid to school.
HO155877	Contribution towards purchase and installation of 1No. interactive speed sign at Ponteland	£3,212.00	£3,212.00	completed	completed	Contribution to Ponteland Town Council paid on 31 May 2016 - Joint scheme with Cllr. Peter Jackson
	2016/2017 Approved Schemes					

HO166003	Traffic calming (30mph speed limits) C340/U9017 Ingoe	£12,500.00	£12,500.00	completed	completed	H Works completed TRO_ in force Mar 2017
HO166008	Contribution towards the costs of purchase and installation of new play equipment at Stamfordham First School	£3,000.00	£3,000.00	completed	completed	Contribution to Friends of Stamfordham First School paid on 12 January 2017.
HO166009	Contribution towards the costs of redeveloping Stamfordham Play Park	£4,000.00	£4,000.00	completed	completed	Contribution to Friends of Stamfordham Play Park paid on 1 November 2016.
HO166034	Contribution towards construction of new playing field pavilion at Grange Park, Stamfordham	£4,000.00	£4,000.00	completed	completed	Contribution to Stamfordham Playing Field and Village Hall paid on 17 June 2016.
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO166073	Contribution towards purchase and installation of new cooker and flooring at Great Whittington Village Hall	£2,225.00	£2,225.00	completed	completed	Contribution to Great Whittington Village Hall paid on 26 July 2016.
HO166197	Traffic calming (Introduction of speed reduction measures) C348 Western Way, Darras Hall, Ponteland - Phase 1	£2,500.00	£2,500.00	completed	TBA	H To be issued to design department
HO166198	Contribution towards refurbishment of gents toilet at Dalton Village Hall	£2,000.00	£2,000.00	completed	Mar-17	Contribution not paid yet
2016/226	Traffic calming (Installation of new signage and roadmarkings) C224 Great Whittington, C222 Hallington Mill and C222/C224 Junction at Ryal	£0.00	£0.00			Awaing draft design and estimate.

Balance carried over from 2012 £13,871.55

Total Budget Apr 2013-Mar 2017 £73,871.55


Actual Cost + Committed Cost to Date £71,585.60

Total Estimated Cost £72,479.00

Balance Remaining to 31/3/17 £ 2,285.95

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost


CENTRAL AREA	Cllr. P. Kelly Members Schemes 2013 to 2017					 Northumberland County Council
	Electoral Division - Bywell					
	Report Date 01/03/17					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO135566	Traffic calming (Installation of new disabled parking bay) U8234 Parson Road, Wylam	£500.00	£273.61	completed	completed	H
HO135609	Additional contribution towards construction of new external recreation and activity area at Newton and Bywell Community Hall	£1,500.00	£1,500.00	completed	completed	Contribution to Newton and Bywell Community Hall Trust
	2014/2015 Approved Schemes					
HO14SP06	Contribution to Ovingham Reading Room to cover loss of income for cancellation of Ovingham Goose Fair	£5,000.00	£5,000.00	completed	completed	Payment to Ovingham Reading Room
HO145796	Contribution towards purchase and installation of new kitchen equipment at Wylam First School	£6,251.00	£6,251.00	completed	completed	Contribution to Wylam First School
HO145822	Contribution towards installation of Acrya glass windows at Wylam Institute	£5,000.00	£5,000.00	completed	completed	Contribution to Wylam Institute Community Association
	2015/2016 Approved Schemes					
HO155845	Contribution towards refurbishment of St Oswin Church Hall, Wylam	£3,000.00	£3,000.00	completed	completed	Contribution to St Oswin's Church PCC Contribution paid 8 May 2015.
HO155874	Contribution towards carriageway resurfacing, Woodcroft Road/Jubilee Field Recreation Ground Access Road, Wylam	£5,000.00	£5,000.00	completed	completed	Contribution to Wylam Parish Council - Contribution paid 23 July 2015.
HO155893	Contribution towards resurfacing driveway at Ovingham Cemetery	£4,614.00	£4,603.62	completed	completed	Contribution to Ovingham Joint Burial Committee - Contribution paid 6 October 2015.
HO155910	Contribution towards the costs of constructing new car park extension at Newton & Bywell Community Hall	£4,381.00	£4,381.00	completed	completed	Contribution to Newton & Bywell Community Hall Trust - Contribution paid 8 September 2015.
HO155955	Contribution towards upgrading Ovington Footpath No.5 to a Bridleway	£5,000.00	£5,000.00	completed	completed	H Works complete - Contribution not yet paid

	2016/2017 Approved Schemes					
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO166144	Construction of new verge hardening to provide parallel parking, C255 Horsley Road, Ovingham	£0.00	£0.00	Cancelled	Cancelled	Scheme cancelled after discussion with Cllr. Kelly.
HO166145	Construction of new stone footpath in highway verge, C255 Horsley Road, Oviingham	£5,000.00	£5,000.00	completed	Mar 17	H Works order issued to Central Area
HO166199	Contribution towards purchase of new ride on lawnmower for Ovingham Parish Council	£3,950.00	£3,950.00	completed	Mar-17	Contribution to Ovingham Parish Council - not paid yet
HO166200	Contribution towards footpath resurfacing works in Ovingham Village	£11,200.00	£11,200.00	completed	Apr-17	Contribution to Central Area LTP Scheme - Not paid yet

Balance carried over from 2012	£1,991.01	
Total Budget Apr 2013-Mar 2017	£61,991.01	
Actual Cost + Committed Cost to Date		£61,659.23
Total Estimated Cost	£61,896.00	
Balance Remaining to 31/3/17	£ 331.78	

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost


CENTRAL AREA	Cllr. I. P. Lindley Members Schemes 2013 to 2017					 Northumberland County Council
	Electoral Division - Morpeth Stobhill					
	Report Date 01/03/17					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO135572	Traffic calming (Resident permit parking zone) U6114 Goose Hill Area, Morpeth	£1,750.00	£1,750.00	completed	completed	H Scheme completed
HO13SP02	Contribution to Greater Morpeth Development Trust for Morpeth Station Project	£6,000.00	£6,000.00	completed	completed	Payment to Greater Morpeth Development Trust
HO13SP03	Contribution towards new computer system for Northumberland Community Enterprise Limited	£6,023.00	£6,023.00	completed	completed	Payment to Northumberland Community Enterprise Limited
HO13SP04	Contribution towards printing costs Stobhill Community Newsletter to Northumberland Community Enterprise Limited	£4,400.00	£4,400.00	completed	completed	Payment to Northumberland Community Enterprise Limited
	2014/2015 Approved Schemes					
HO145746	Contribution towards resurfacing of Carlisle Park Tennis Courts, Morpeth	£2,000.00	£2,000.00	completed	completed	Contribution to NCC Countryside scheme - Joint scheme with Cllr. Bawn
HO145775	Contribution towards purchase of new vehicle for Bad Apples NE Arts Group	£2,000.00	£2,000.00	completed	completed	Contribution to Bad Apples NE CIC
HO145805	Contribution towards the purchase of a new photocopier and construction of new shop front at Northumberland Community Enterprise Premises at 37 Shields Road, Stobhill, Morpeth	£7,835.00	£7,835.00	completed	completed	Contribution to Northumberland Community Enterprise Ltd.
2014/175	Traffic calming (Removal of double yellow lines) adjacent to north side car park, Morpeth Railway Station, U6067 Coopies Lane, Morpeth	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled
	2015/2016 Approved Schemes					
HO155898	Erection of two new street lighting columns opposite No's. 58-64 and adjacent to No.15, U6067 Jobling Crescent, Morpeth	£2,800.00	£2,846.65	completed	completed	H Scheme completed.
HO155892	Contribution towards refurbishment of toilets at St Aidan's Church, Morpeth	£5,000.00	£5,000.00	completed	completed	Contribution to Morpeth PCC - Contribution paid 28 August 2015.
HO155953	Contribution towards resurfacing driveway at Stobhill Community Link, 37 Shields Road, Morpeth	£2,386.00	£2,386.00	completed	completed	Contribution to Stobhill Community Link - Contribution paid 8 January 2016.


HO155960	Contribution to Healthy Parks Healthy Minds Project	£2,500.00	£2,500.00	completed	completed	Contribution to Groundwork North East & Cumbria - Contribution paid 11 January 2016.
	2016/2017 Approved Schemes					
HO166013	Contribution towards construction of new indoor training room and learning venue at Northumberland Community Enterprise Ltd premises at 37 Shields Road, Stobhill, Morpeth	£5,700.00	£5,700.00	completed	completed	Contribution to Northumberland Community Enterprise Ltd paid on 17 May 2016.
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO166072	Traffic calming (Gateway signing) A192 Shields Road, Stobhillgate, Morpeth	£0.00	£0.00	cancelled	cancelled	H Scheme cancelled to be funded from LTP budget
HO166119	Footpath resurfacing, A192 Shields Road, Stobhillgate, Morpeth	£0.00	£0.00	cancelled	cancelled	H Scheme cancelled to be funded from LTP budget
HO166192	Contribution towards purchase and installation of new illuminated sign and noticeboard at St. Aidan's Church, Stobhill, Morpeth	£3,918.00	£3,918.00	completed	Mar-17	Contribution to St. Aidan's Church - not paid yet

Balance carried over from 2012	£227.47
Total Budget Apr 2013-Mar 2017	£60,227.47
Actual Cost + Committed Cost to Date	£53,858.65
Total Estimated Cost	£53,812.00
Balance Remaining to 31/3/17	£ 6,368.82

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

CENTRAL AREA	Cllr. A. Reid Members Schemes 2013 to 2017					 Northumberland County Council
	Electoral Division - Prudhoe South					
	Report Date 01/03/17					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO135578	Contribution towards purchase of new play equipment for Prudhoe Adderlane First School	£5,000.00	£5,000.00	completed	completed	Contribution to Prudhoe Adderlane First School
HO135619	Erection of new handrail on U8280 Stonyflat Bank / Scales Crescent Footpath, Prudhoe	£1,000.00	£880.00	completed	completed	H
2013/108	Construction of new footpath adjacent to U8280 Horsley View Footpath, Prudhoe	£0.00	£0.00	cancelled	cancelled	H Scheme cancelled By Cllr March 2016
	2014/2015 Approved Schemes					
HO145800	Carriageway resurfacing (Adjacent to No.91 Aderlane Road) U8280 Dene Street, West Wylam	£2,420.00	£2,438.08	completed	completed	
HO145783	Erection of new street light rear of 2 West Wylam Drive, U8280 Scales Crescent Offshoot, Prudhoe	£2,500.00	£1,276.62	completed	completed	H Scheme completed.
HO145792	Contribution towards new flagged paving and installation of handrail at The Glade, Prudhoe	£6,187.00	£6,187.00	completed	completed	Contribution to Prudhoe Town Council
	2015/2016 Approved Schemes					
HO155889	Contribution towards refurbishment of the East Youth Centre, Front Street, Prudhoe	£5,000.00	£5,000.00	completed	completed	Contribution to Well-being & Community Health Services Group Scheme - Contribution paid.
HO155915	Contribution towards construction of new clubhouse at Prudhoe Town Football Club's Broomhouse Road Ground	£5,000.00	£5,000.00	completed	completed	Contribution to Prudhoe Town Football Club - Contribution paid 7 October 2015.
HO155947	Erection of 2x new street lights, one at stepped footpath leading down from Stonyflat Bank to Scales Crescent and one adjacent to No. 1 The Close, Prudhoe	£3,327.00	£2,442.65	completed	completed	H Scheme completed, costs to be finalised
	2016/2017 Approved Schemes					


CENTRAL AREA	Cllr. A.G. Sambrook Members Schemes 2013 to 2017					 Northumberland County Council
	Electoral Division - Pegswood					
	Report Date 01/03/17					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO135626	Contribution towards installation of new water supply to Stobswood Allotments	£1,764.00	£1,764.00	completed	completed	Contribution to Stobswood Allotment Association
HO13SP11	Contribution to Greater Morpeth Development Trust for Blue Bell Woods Project	£2,000.00	£2,000.00	completed	completed	Payment to Greater Morpeth Development Trust
2013/150	Traffic calming (No Waiting At Any Time Restrictions) U6055 Edward Street, Pegswood	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled
	2014/2015 Approved Schemes					
HO145742	Construction of new footpath to entrance of Public Right of Way, B1337 Longhirst Village	£11,000.00	£10,522.90	completed	completed	H
HO145802	Traffic calming (Slow road markings) C107 Chevington Station and C115 Felton Lane Level Crossings	£2,844.00	£1,933.52	completed	completed	H Scheme completed.
HO145767	Contribution towards purchase of new steel security container at Pegswood Welfare Park for Morpeth Sporting Club	£2,794.00	£2,794.00	completed	completed	Contribution to Morpeth Sporting Club
HO145802	Traffic calming (Renew warning signs and provide new slow road markings) at Pegswood First School, C127 Longhirst Road, Pegswood	£900.00	£900.00	completed	completed	2014-2015 scheme - Joint scheme with 2014/081
2014/049	Traffic calming (Creation of 4No. disabled parking bays and new general parking bays) U6091 Chevington Cul-De-Sac / Hepscott Walk, Pegswood	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled following public consultation
2014/060	Verge hardening, U6091 Butterwell Drive, Pegswood	£0.00	£0.00			H Cllr in discussion with ISOS Homes
	2015/2016 Approved Schemes					
HO155846	Contribution towards construction of new welfare / kitchen area at Ulgham Cricket Pavilion	£2,060.00	£2,060.00	completed	completed	Contribution to Ulgham Village Cricket Club - Contribution paid 11 May 2015.
HO155866	Contribution towards purchase of new ride on lawnmower for Stobswood Welfare	£2,476.00	£2,476.00	completed	completed	Contribution to Stobswood Welfare - Contribution paid 8 June 2015 - Costs to be finalised
HO155886	Contribution towards construction of new war memorial and memorial garden at St. Margaret's Chapel, Pegswood	£7,585.00	£7,585.00	completed	completed	Contribution to Northumberland Community Council - Contribution paid 28 July 2015.

HO155902	Contribution towards reconstruction and resurfacing works on Longhirst Dukes Covert Bridleway, Longhirst	£4,000.00	£4,000.00	completed	completed	Contribution to Contribution to Countryside and Access Team - Contribution paid.
HO155907	Installation of new dropped kerbs, U6091 Wansbeck Crescent, Pegswood	£2,115.00	£2,102.64	completed	completed	H Scheme completed
HO155939	Traffic calming (New road markings and road humps) C125/U6050 Longhirst Colliery	£0.00	£245.00	cancelled	cancelled	H Scheme cancelled - Design costs incurred
HO155967	Contribution towards the costs of refurbishing the toilets at ATAC Community Hall, Widdrington Station	£2,000.00	£2,000.00	completed	completed	Contribution to Area Training and Activity Centre T/A Community Hall - Contribution paid 17 February 2016.
HO155973	Contribution to The Bluebell Woods Project	£2,000.00	£2,000.00	completed	completed	Contribution to Greater Morpeth Development Trust -Contribution paid 25 February 2016
2015/096	Construction of new parking area opposite shops, U6054 De Walden Terrace, Pegswood	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled - Now a 2016/2017 scheme.
	2016/2017 Approved Schemes					
HO166037	Construction of new parking area opposite shops, U6054 De Walden Terrace, Pegswood	£13,000.00	£13,000.00	completed	completed	H Works completed - costs to be finalised.
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO166069	Contribution towards construction of new skate park at Pegswood.	£18,000.00	£18,000.00	completed	completed	Contribution to Pegswood Parish Council paid on 28 July 2016..
HO166141	Traffic calming (Erection of new traffic bollards and footpath widening) adjacent to New retail store/Pegswood Social Club, C395 Main Road, Pegswood	£2,000.00	£2,000.00	completed	completed	H Joint scheme with Pegswood Parish Council - Cllr. Sambrook's contribution £2,000.00. Estimated total cost £,7500.00 - Detailed design complete Cllr in discussions with PC

Balance carried over from 2012	£18,464.35
Total Budget Apr 2013-Mar 2017	£78,464.35
Actual Cost + Committed Cost to Date	£76,883.06
Total Estimated Cost	£78,038.00
Balance Remaining to 31/3/17	£ 1,581.29

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

CENTRAL AREA	Cllr. H.G.H. Sanderson Members Schemes 2013 to 2017					 Northumberland County Council
	Electoral Division - Longhorsley					
	Report Date 01/03/17					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO135564	Traffic calming (Improved traffic sign and road markings) B6342 Wallington Hall	£1,500.00	£1,108.39	completed	completed	H
HO135676	Traffic calming (Single yellow line parking restrictions) Longhorsley First School, U6083 Drummonds Close, Longhorsley	£2,000.00	£1,961.54	completed	completed	H Scheme Complete
HO135677	Contribution towards construction of new disabled toilet at Netherwitton Village Hall	£3,150.00	£3,150.00	completed	completed	Contribution to Netherwitton Village Hall
HO135678	Contribution towards the purchase of a Unipar SL700 Laser Speed Meter	£2,116.00	£2,116.00	completed	completed	Contribution to Northumbria Police
HO135679	Carriageway resurfacing, Village Green Access Round & Adjacent Access Lanes, Longhorsley	£9,870.00	£5,621.94	completed	completed	
	2014/2015 Approved Schemes					
HO145790	Contribution towards refurbishment of toilets at Mitford Village Hall	£7,404.00	£7,404.00	completed	completed	Contribution to Mitford Village Hall
HO145812	Contribution towards installation of new bus shelter, B6343 Scot's Gap	£5,000.00	£3,667.57	completed	completed	
HO145826	Contribution towards the supply and installation of superfast broadband internet connections to Eshott Village	£3,000.00	£3,000.00	completed	completed	Contribution to Eshott Shared Services Ltd.
	2015/2016 Approved Schemes					
HO155884	Contribution towards purchase and installation of new interactive speed signs, A192 Barmoor Bank, Morpeth	£9,741.00	£8,615.71	completed	completed	Contribution to Hepscott Parish Council - Contribution paid 8 September 2015.
HO155924	Footpath resurfacing, C132 Hepscott	£4,000.00	£4,000.00	completed	completed	H Works complete, costs to be finalised
HO155985	Construction of new footpath opposite Mitford Church, C149 Mitford Junction/Tranwell Junction Road.	£5,000.00	£5,000.00	completed	completed	H Scheme complete - costs to be finalised
2015/058	Carriageway resurfacing of Public Right of Way No. 411/023 adjacent to School House, Longhorsley	£0.00	£0.00	hold	hold	H Scheme on Hold at the Cllr's request

2015/180	Traffic calming (New pedestrian warning signs and slow road markings) U6022 Smallburn Road, Longhorsley	£0.00	£0.00	cancelled	cancelled	H Cllr in discussion with Parish Council - Now a 2016/2017 scheme.
2015/219	Traffic calming (3No SID Signs) C136 West Road / C137 East Road, Longhorsley	£0.00	£0.00	cancelled	cancelled	H Awaiting estimates - Now a 2016/2017 scheme.
	2016/2017 Approved Schemes					
HO16SP08	Contribution towards the costs of producing Battle of The Somme book	£250.00	£250.00	completed	completed	Payment to Warkworth & Amble Royal British Legion paid on 17 June 2016 - Joint scheme with Cllr. Watson.
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO166067	Contribution towards purchase and installation of new interactive speed signs (Including new roadmarkings on the U6022 Smallburn Road) at Longhorsley	£17,000.00	£17,000.00	completed	completed	H Works complete, costs to be finalised
HO166086	Traffic calming (20mph speed limit/zone) C132 Hepscott Village (Design preparation stage)	£2,000.00	£2,000.00	completed	completed	H Design complete - costs to be finalised
HO166120	Traffic calming (New roadmarkings) B6343 Hartburn Bridge and carriageway resurfacing, C156 Low Angerton	£3,500.00	£3,500.00	completed	completed	H Works complete, costs to be finalised
2016/163	Contribution towards purchase and installation of new interactive speed sign adjacent to Village Hall, C132 Hepscott	£0.00	£0.00			H Awaiting decision from Cllr. Sanderson - estimated cost £3,300.00.
HO16SP40	Contribution towards purchase and installation of new defibrillator at the Ox Inn, Middleton	£1,822.00	£1,822.00	completed	completed	Contribution to Wallington Demesne Parish Council paid on 28 November 2016.
HO166072	Traffic calming (Gateway signing) A192 Shields Road, Stobhillgate, Morpeth	£0.00	£0.00	cancelled	cancelled	H Cllr. Sandersown has withdrawn from joint scheme with Cllr. Lindley and Barratt Homes
HO166172	Traffic calming (Erection of Horse Warning Signs) C144 Pigdon and C150 Tranwell	£2,800.00	£2,800.00	completed	Mar 17	H Awaiting public utility information - Works order to be issued

Balance carried over from 2012 £16,558.48

Total Budget Apr 2013-Mar 2017 £76,558.48

Actual Cost + Committed Cost to Date £74,517.15

Total Estimated Cost £81,653.00


Balance Remaining to 31/3/17 £ 2,041.33

KEY

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost

CENTRAL AREA	Cllr. A. Tebbutt Members Schemes 2013 to 2017					 Northumberland County Council
	Electoral Division - Morpeth Kirkhill					
	Report Date 01/03/17					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO13SP01	Contribution to Werca's Folk Band for 2013 Emily Davison Centenary Event Music Album	£1,000.00	£1,000.00	completed	completed	Payment to Werca's Folk Band
HO135674	Contribution towards removal of water tanks and installation of new mains water supply at Abbeyfields First School, Morpeth	£7,600.00	£7,617.00	completed	completed	Contribution to Abbeyfields First School
HO135675	Contribution towards purchase of new camera's for new TV Project at King Edward VI School, Morpeth	£250.00	£250.00	completed	completed	Contribution to King Edward VI School
	2014/2015 Approved Schemes					
HO14SP15	Planting of replacement trees in Morpeth Kirkhill Division	£1,000.00	£1,000.00	completed	completed	Payment to Highways & Neighbourhood Services
HO145730	Contribution towards resurfacing bus turning circle at Newminister / Chantry Middle Schools, Morpeth	£1,441.00	£1,441.00	completed	completed	H Contribution to NCC Highways Section - Joint scheme with Cllr. Bawn
HO145761	Contribution towards purchase and installation of new CCTV Security System at Abbeyfields First School, Morpeth	£9,387.00	£9,386.19	completed	completed	Contribution to Abbeyfields First School, Morpeth
HO145825	Contribution towards kitchen refurbishment scheme at Abbeyfields First School, Morpeth	£3,113.00	£3,265.90	completed	completed	Contribution to Abbeyfields First School, Morpeth
	2015/2016 Approved Schemes					
HO155890	Additional contribution towards installation of new mains water supply at Abbeyfields First School, Morpeth	£4,330.00	£4,423.02	completed	completed	Contribution to Abbeyfields First School - Contribution has now been paid to school.
HO155945	Contribution towards purchase and installation of new window and door units in conservatory at Abbeyfields First School, Morpeth	£2,400.00	£3,215.00	completed	completed	Contribution to Abbeyfields First School
2015/071	Traffic calming (Creation of enforceable disabled parking bays) and installation of car park markings, U6109 Abbey Meadows shops and car park, Morpeth	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled - Now a 2016/2017 scheme

	2016/2017 Approved Schemes					
HO166046	Contribution towards costs of installing a new central heating system at Barnabas Safe and Sound's Stobhill Centre, Morpeth	£2,473.00	£2,473.00	completed	completed	Contribution to Barnabas Safe and Sound paid on 4 July 2016.
HO166059	Traffic calming (Creation of 2No. enforceable disabled parking bays) and installation of car park markings, U6109 Abbey Meadows shops and car park, Morpeth	£3,000.00	£3,000.00	completed	Mar-17	H Works order issued to Area
HO166079	Contribution towards installation of new doors, additional internal security detectors and improvements to water system at Abbeyfields First School, Morpeth	£12,133.00	£12,304.40	completed	completed	Contribution to Abbeyfields First School - works completed

Balance carried over from 2012	£2,305.64	
Total Budget Apr 2013-Mar 2017	£62,305.64	
Actual Cost + Committed Cost to Date		£49,375.51
Total Estimated Cost	£48,127.00	
Balance Remaining to 31/3/17	£ 12,930.13	

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

CENTRAL AREA SUMMARY SHEET



	Number	Estimated	Actual	
A = Proposed Schemes	6	£0.00	£0.00	

	Number	Estimated	Actual	Totals
Total Budget Apr 2013 - Mar 2017				£843,131.36
Total Approved schemes	149	£760,233.00	£739,254.96	
Total Remaining				£103,876.40

Highway Scheme	53	£286,865.00	£267,224.73	
External Contribution	96	£473,368.00	£472,030.23	
	149	£760,233.00	£739,254.96	
B = Design	4	£19,500.00	£19,500.00	
C = Consultation	1	£56,000.00	£56,000.00	
D = Delivery	8	£45,800.00	£45,800.00	
E = Completed	20	£166,644.00	£167,398.00	
F = Cancelled	7	£0.00	£245.00	
X = Financially Closed & Highway & External Contributions)	109	£472,289.00	£450,311.96	
	149	£760,233.00	£739,254.96	