

Cramlington, Bedlington & Seaton Valley Local Area Council

Members local Improvement Schemes

2017 - 2020

Progress Report - 1st September 2019

Cllr. L. Bowman Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Holywell



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166251	Contribution towards Astley Park Bowlers Pavilion Renovation Project			Complete	Complete	Cllr Pidcock Contribution to Seaton Valley Community Council now made to Countryside Team on 26 March 2019.
	2017/2018					
HO176270	Additional contribution towards Astley Park Bowlers Pavilion Renovation Project			Complete	Complete	Cllr Pidcock Contribution to Seaton Valley Community Council now made to Countryside Team on 26 March 2019.
HO176286	Contribution towards purchase and installation of new interactive speed sign for Holywell Ward			Complete	Complete	Cllr Pidcock Contribution to Seaton Valley Council made on 25 August 2017.
	2018/2019					
HO186501	Additional contribution towards Astley Park Bowlers Pavilion Renovation Project			Complete	Complete	Cllr Pidcock Contribution to Seaton Valley Community Council now made to Countryside Team on 26 March 2019.
	2019 / 2020					

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Balance carried over from 2018	£2,785.36			
Total Budget May 2017 - April 2020	£17,785.36			KEY
Actual Cost + Committed Cost to Date		£0.00		Approved Scheme Budget
Total Estimated Cost	£0.00			Proposed Scheme
	22.00			Completed Scheme / Final Cost
Balance Remaining to 31/3/20	C 17 795 2C			Completed Continue / Final Cost
balance Remaining to 31/3/20	17,700.36			



Cllr. W. Crosby Members Schemes 2017 to 2021

Cramlington, Bedlington & Seaton Valley - Bedlington East



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO176301	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	completed	completed	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Wallace and Gobin
2017/056	Traffic calming (Parking restrictions) U6550 Terrier Close, Bedlington	£0.00	£0.00			H Shared video survey results
HO176330	Traffic calming (Road safety improvements) C405 Victoria Terrace/Rothesay Terrace, Bedlington	£5,000.00	£5,000.00	completed	completed	H Contribution to LTP scheme HF185501 - Target date 30/6/18 - contribution made on 26 March 2019.
HO176337	Contribution towards purchase and installation of new Mongolian Yurt at Stead Lane Primary School, Bedlington	£2,000.00	£2,000.00	completed	completed	Contribution to Stead Lane Primary School Joint scheme with Cllr. R. Wallace
	2018/2019					
HO186399	Contribution towards purchase and installation of new play equipment at Jennings Field Play Area, Bedlington	£5,000.00	£5,000.00	completed	completed	Contribution to East Bedlington Parish Council made on 4 June 2018.
HO18SP11	Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£500.00	£500.00	completed	completed	Contribution to Bedlingtonshire Academy made on 19 June 2018.
HO186416	Contribution towards construction of new play area at Bedlington Stead Lane Primary School	£5,000.00	£5,000.00	completed	completed	Contribution to Bedlington Stead Lane Primary School.
HO186460	Traffic calming (Traffic restrictions, no through road) U6552 Spring Park, Bedlington - Phase 1	£2,000.00	£2,000.00	Hold	Hold	Design brief issued.
HO186510	Contribution towards construction of the new Gallagher Park Play Area, Bedlington	£7,000.00	£7,000.00	Accounts	TBA	Countryside and Open Spaces scheme - Joint scheme with Cllr. Wallace, total cost £10,000.00.
	2019 / 2020					
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HO196547	Erection of new street lighting column, U6549 Chatsworth Drive, Bedlington	£2,144.00	£2,144.00	Delivery	TBA	Street Lighting Team scheme.

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Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2020	£45,000.00			KEY
Actual Cost + Committed Cost to Date		£30,666.00		Approved Scheme Budget
Total Estimated Cost		200,000.00		Proposed Scheme
Total Estimated Gost	200,000.00			
B. B. W. Carrier	C 44.004.00			Completed Scheme / Final Cost
Balance Remaining to 31/3/20	£ 14,334.00			



Cllr. W. Daley Members Schemes 2017 to 2021

Cramlington, Bedlington & Seaton Valley - Cramlington North



	Troport Buto o					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166190	Traffic calming (Extension of Double Yellow Line Restrictions and erection of new traffic bollards) U9555 Brockwell Centre Access Road, Cramlington	£4,000.00	£3,539.07	completed	completed	H - Works Complete.
HO166105	Traffic calming (Parking Restrictions) U9558 Whitehill Road, Cramlington	£2,000.00	£2,994.35	completed	completed	H - Works Complete.
HO16SP41	Contribution towards purchase of new defibrillator for Northburn Primary School, Cramlington	£1,250.00	£1,250.00	completed	completed	Contribution to Northburn Primary School made in May 2017
	2017/2018					
HO196573	Traffic calming (Parking restrictions) Junction of U9558 Horton Drive with Underwood Grove & Ilford Avenue & Pendleton Drive, Cramlington	£3,000.00	£3,000.00	Design	ТВА	H Design brief issued. TRO being prepared. Decision letter to be sent 2nd Sep
HO176344	Contribution towards purchase and installation of new central heating system at Northburn Primary School, Cramlington.	£5,000.00	£5,000.00	completed	completed	Contribution to Northburn Primary School paid in 2017-18.
	2018/2019					
HO186366	Contribution towards purchase and installation of new CCTV Security System at the Brockwell Centre, Cramlington	£3,197.00	£3,197.00	completed	completed	Contribution to Cramlington Town Council made 30 April 2018.
HO186447	Traffic calming (Junction improvements) U9558 Horton Drive / Hauxley Drive, Cramlington - Phase 1	£2,500.00	£2,500.00	Design	TBA	Design brief issued.
HO186448	Contribution towards purchase and installation of 2No. interactive speed signs, U9558 Horton Drive, Cramlington. 1 Shanklea old fire station	£8,208.00	£8,208.00	Hold	Hold	Signs ordered due 8th Aug 2019
HO186449	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£2,000.00	£2,000.00	completed	completed	Contribution to Cramlington Town Council made on 30 October 2018.
HO186459	Contribution towards purchase and installation of new children's slide at Horton Park, Cramlington	£7,076.94	£7,076.94	completed	completed	Contribution to Cramlington Town Council made on 15 November 2018.
HO196536	Traffic Calming (Reduce Speed Limit) A1171 Crow Hall Lane past Northburn Community Centre	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
HO186513	Contribution towards installation of new drainage at Horton Park, Cramlington	£3,220.00	£3,220.00	completed	completed	Contribution to Cramlington Town Council made on 4 April 2019.

	2019 / 2020					
HO196592	Contribution towards purchase and installation of 2No. new estate name entrance features at Horton Drive, Cramlington	£5,600.00	£5,600.00	Accounts	TBA	Contribution to Cramlington Town Council not made yet.
	Balance carried over from 2017	£13,418.35				
	Total Budget May 2017 - April 2020	£65,668.35				KEY
	Actual Cost + Committed Cost to Date		£49,585.36			Approved Scheme Budget
	Total Estimated Cost	£49,051.94				Proposed Scheme
						Completed Scheme / Final Cost
	Balance Remaining to 31/3/20	£ 16,082.99				

Cllr. C. L. Dunbar Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Cramlington Eastfield



	Report Date of					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO176273	Traffic calming (20mph speed limit/zone) U9571 Eastfield Dale/Eastfield Chase Estates and U9572 Dunsdale Drive, Eastfield Vale, Cramlington	£11,388.00	£11,388.00	completed	completed	H Works complete costs to be finalised
HO176287	Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington	£1,750.00	£1,750.00	completed	completed	Works complete - Joint scheme with Cllr.Flux - Total scheme cost £3,500.00.
	2018/2019					
HO186417	Contribution towards construction of new birdsmouth fencing at Eastfield Store U9572 Bellburn Court and U9561 Sunnyside, Cramlington	£1,350.00	£1,350.00	completed	completed	Contribution to Cramlington Town Council made on 10 July 2018 - Joint scheme with Cllr. Swinburn. Total cost £2,850.
HO186482	Traffic calming (DYL) Parkside Glade, Cramlington	£3,000.00	£3,000.00	Consultation	ТВА	Notice ends 02/08/19.
HO186450	Contribution towards erection of new fencing at Porchester Drive, Bowmont Drive and Totnes Drive, Cramlington	£2,360.00	£2,360.00	completed	completed	Contribution to Cramlington Town Council made on 18 October 2018.
HO186451	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£2,000.00	£2,000.00	completed	completed	Contribution to Cramlington Town Council made on 30 October 2018.
HO186461	Contribution towards construction of new entrance at Eastlea Primary School, Cramlington	£2,500.00	£2,500.00	completed	completed	Contribution to Eastlea Primary School has now been made.
	2019 / 2020					
HO196550	Contribution towards purchase and installation of new CCTV camera at Eastfield Playing Fields, Cramlington	£5,450.00	£5,450.00	completed	completed	Contribution to Cramlington Town Council made on 13 August 2019.

Balance carried over from 2017 Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/20	£0.00 £45,000.00 £29,798.00 £ 15,202.00	£29,798.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

Cllr. S.E. Dungworth Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Hartley



	Report Bate o					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166097	Traffic calming (20mph speed limit) U9706 Bristol Street and surrounding areas, New Hartley	£14,400.00	£8,894.51	completed	completed	H Scheme changed to a 20mph zone with new terminal signs. Works complete
HO196533	Traffic calming (Parking restrictions at various junctions) St Michael's Avenue & Bristol Street, New Hartley. Parking restrictions New Hartley 1st School	£3,000.00	£3,000.00	Design	ТВА	H Decision report approved. Decision letter sent. Preparing TRO. Design brief issued for school.
HO16SP28	Contribution towards purchase and installation of new Hester Pit Memorial Garden Tourism Signs	£1,560.00	£1,560.00	completed	completed	Payment to Technical Services made in June 2017.
	2017/2018					
HO176283	Contribution towards purchase and installation of two new interactive speed signs for Hartley Ward	£4,520.00	£4,520.00	Complete	Complete	Contribution to Seaton Valley Council made on 25 August 2017.
2017/075	Installation of Bollards and Dropped Kerbs U9536 Lysdon Avenue, New Hartley	£0.00	£0.00	Cancelled	Cancelled	Cllr Cancelled following consultation
2017/094	Traffic calming (Parking restrictions) U9527 Rosewood Crescent & Dereham Road, Seaton Sluice & U9706 Bristol Street New Hartley	£0.00	£0.00	Cancelled	Cancelled	Cllr Cancelled following consultation. Decision report approved. Decision letter sent.
HO176364	Contribution towards purchase and installation of two new defibrillators and security storage cabinets at New Hartley and Seaton Sluice Community Centres	£2,596.00	£2,596.00	Complete	Complete	Contributions to New Hartley and Seaton Sluice Community Centres made in March/April 2018.
	2018/2019					
HO186419	Extension of existing parking area adjacent to St. Joseph's Presbytery, U9536 Seaburn View, New Hartley	£3,553.00	£2,215.69	Complete	Complete	South East Area Highways.
HO186436	Resurfacing of access footpath to the Watch House Museum, Rocky Island, Seaton Sluice	£6,250.00	£6,250.00	Complete	Complete	Works order issued to South East Area Highways. Costs to be finalised. Additional works to be carried out.
HO186458	Erection of new timber fencing at Seaton Sluice Harbour and U9527 Southward Close, Seaton Sluice	£5,332.00	£5,332.00	Complete	Complete	Countryside and Open Spaces Team.
HO186462	Contribution towards construction of new kitchen/cafe area at New Hartley Post Office	£5,000.00	£5,000.00	Complete	Complete	Contribution to Seaton Valley Community Council made on 15 May 2019.
HO186463	Contribution towards construction of new children's playground at Hastings Gardens, New Hartley	£4,700.00	£4,700.00	Complete	Complete	Contribution to Seaton Valley Community Council made on 11 December 2018.

HO196562	Traffic calming (Double yellow line parking restrictions) U9527 Millway, Beresford Road & Seaton Sluice 1st School, Seaton Sluice	£3,000.00	£3,000.00	Design	ТВА	Design brief issued 1st school. Decision report for Beresford Road & Seaton Sluice 1st sent for approval. Decision letter sent Millway.
	2019 / 2020					
HO196527	Contribution towards erection of new timber fencing and gate at New Hartley First School	£6,516.00	£6,516.00	Accounts	TBA	Contribution to New Hartley First School contribution not made yet.
	Balance carried over from 2017	£2,441.74				
	Total Budget May 2017 - April 2020	£63,401.74				KEY
	Actual Cost + Committed Cost to Date		£53,584.20			Approved Scheme Budget
	Total Estimated Cost	£60,427.00				Proposed Scheme
	Balance Remaining to 31/3/20	£ 9,817.54				Completed Scheme / Final Cost

Cllr. B.M. Flux Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Cramlington West



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155988	Traffic calming (Creation of marked parking bays) at Beaconhill Grange Estate, Fareham Way and Beaconhill Community Centre Car Park, Cramlington	£4,300.00	£1,597.68	Complete	Complete	H Works completed.
HO196575	Traffic calming (Revised parking restrictions) outside Beaconhill Community Centre, U9551 Langdale Drive, Beaconhill Glade, Cramlington	£3,000.00	£3,000.00	Design	TBA	H Decision report approved. Prepare TRO
HO166210	Traffic calming (Erection of new Except for Access signage) U9552 Wolsingham Court, Cramlington	£3,500.00	£2,015.44	Complete	Complete	H Works completed.
HO166238	Contribution towards construction of new toilet facilities at Cramlington Junior Football Club's East Hartford Ground, Cramlington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cramlington Junior Football Club paid on 6 June 2017.
	2017/2018					
HO176265	Installation of new street light on U9551 Sheil Gardens/Selbourne Close Footpath, Cramlington	£3,200.00	£1,085.03	Complete	Complete	H Works complete 12/9/17.
HO176268	Linslade Walk, Cramlington - Open Drainage Scheme	£8,700.00	£11,469.76	Complete	Complete	Scheme substantially completed.
HO176287	Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington	£1,750.00	£1,750.00	Complete	Complete	Works complete - Joint scheme with Cllr. Dunbar Total scheme cost £3,500.00.
HO186420	Traffic calming (Double yellow line parking restrictions) U9552 Arcot Avenue & U9553 Bassington Avenue, Cramlington	£8,400.00	£8,400.00	Delivery	ТВА	H TRO_011_75 Order started 10/12/2018. Amendment order starts 28/05/19. New signs issued
	2018/2019					
HO186393	Installation of 3No. new street lighting columns on footpath adjacent to the U9552 Arcot Avenue, Cramlington	£7,400.00	£4,776.96	Complete	Complete	H Works order issued to Street Lighting and Electrical Team.
HO196514	Construction of new footpath between Beaconhill Glade Cycletrack and new playground in Westfield Park, Cramlington,	£5,790.00	£5,790.00	Delivery	ТВА	South East Area Highways.
	2019 / 2020					

HO196593	Contribution towards purchase and installation of 5No. new estate name entrance features in Cramlington West Ward	£14,000.00	£14,000.00	Accounts	TBA	Contribution to Cramlington Town Council not made yet.
	Balance carried over from 2017	£11,854.14				
	Total Budget May 2017 - April 2020	£66,654.14				KEY
	Actual Cost + Committed Cost to Date		£55,884.87			Approved Scheme Budget
	Total Estimated Cost	£62,040.00				Proposed Scheme
		0 40 500 05				Completed Scheme / Final Cost
	Balance Remaining to 31/3/20	£ 10,769.27				

Cllr. A. Hepple Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Cramlington South East



	Treport Bate of					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
2014/061	Construct new footpath to link Jubilee Lodge to cycleway / U9544 Chesterhill Footpath, Cramlington	£0.00	£0.00	Cancelled	Cancelled	
HO155981	Traffic calming (20mph speed limit) U9545 Wishaw Close/Weetwood Road Area, Collingwood Chase, Cramlington	£21,151.00	£5,077.05	Complete	Complete	H Scheme completed.
HO166023	Purchase and installation of new play equipment and DDA ramp at Alexandra Park, Cramlington	£20,000.00	£17,078.00	Complete	Complete	Countryside and Openspaces Team - scheme completed.
HO16SP62	Contribution towards installation of new street light in footpath between Glencoe Avenue and Gainsborough Place, Cramlington	£900.00	£900.00	Complete	Complete	Street Lighting Team scheme now completed.
HO166246	Contribution towards construction of new parking area at Cragside C of E Primary School, Cramlington	£6,500.00	£7,010.20	Complete	Complete	Contribution to Cragside C of E Primary School, Cramlington
HO166247	Installation of dropped kerbs, U9544 Cramond Way, Collingwood Grange, Cramlington	£2,500.00	£1,497.95	Complete	Complete	H South Area Highways scheme.
	2017/2018					
HO176310	Contribution towards purchase and installation of new scorer's hut/umpires changing facilities at Cramlington Cricket Club	£2,500.00	£2,500.00	Completed	Completed	Contribution to Cramlington Cricket Club made on 25 October 2017.
	2018/2019					
HO186432	Contribution towards purchase and installation of new scooter shelter at Cragside C of E Primary School	£6,300.00	£6,300.00	Accounts	TBA	Contribution to Cragside C of E Primary school not yet made.
HO186453	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£15,000.00	£15,000.00	completed	completed	Contribution to Cramlington Town Council made on 30 October 2018.
HO186495	Contribution towards purchase and installation of additional play equipment at Cragside C of E Primary School, Cramlington	£9,895.00	£9,595.00	completed	completed	Contribution to Cragside C of E Primary School.
	2019 / 2020					

HO196572	Contribution towards the purchase of a new shed and mower for Cramlington Voluntary Youth Project	£6,884.45	£6,884.45	completed	completed	Contribution to Cramlington Voluntary Youth Project made on 9 July 2019.
	Balance carried over from 2017	£3,838.38				
	Total Budget May 2017 - April 2020	£99,889.38				KEY
	Actual Cost + Committed Cost to Date		£71,842.65			Approved Scheme Budget
	Total Estimated Cost	£91,630.45				Proposed Scheme
		•				Completed Scheme / Final Cost
	Balance Remaining to 31/3/20	£ 28 046 73				1
	Salarios Romanning to 5179/20	20,040.13				

Cllr. M.E. Richards Members Schemes 2017 to 2021

Cramlington, Bedlington & Seaton Valley - Seghill with Seaton Delaval



Scheme Description Estimated Cost		Roport Bate 6					
Traffic calming (Parking restrictions) A190 Station Road/Main Street- Additional Bollards on footway HO166048 Construction of new access ramp and footpath resurfacing, Daisy Park, Seaton Delaval Traffic calming (Removal of double yellow lines and school 'Keep Clear' road markings) U9706 Double Row/U9537 Western Avenue/A192 Astley Road, Seaton Delaval Installation of dropped kerb, junction of U9539 Forest Way/U9719 Pitt Lane, Seghill Traffic calming (Junction improvements) A192/U9537 Blackhaugh Drive Junction, Weatridge Park, Seaton Delaval - Phase 1 Complete At Estimated cost £10,000.00 - Jointy funded from 2016/2017 LTP Budget HE174301-04 - Works complete- Complete Complete Complete Complete Complete Complete Complete H Western Avenue complete - Astley Road complete - Louble Row - cancelled - monitoring to take place costs to be finalised Complete Lane, Seghill Hold Hold Hold Hold Hold H Estimated cost £1,825.00, below de-minimis limit for capital approval - Scheme on hold. E2,000.00 £3,153.29 Complete C	333	Scheme Description				•	Comments
HO166048 Additional Bollards on footway E7,131.00 £7,131.00 £7,131.00 Complete Comp		2013/2017					
Seaton Delaval Traffic calming (Removal of double yellow lines and school 'Keep Clear' road markings) U9706 Double Row/U9537 Western Avenue/A192 Astley Road, Seaton Delaval 2016/144 Lane, Seghill 10176261	HO166048	Traffic calming (Parking restrictions) A190 Station Road/Main Street - Additional Bollards on footway	£7,131.00	£7,131.00	Complete	Complete	2016/2017 LTP Budget HE174301-04 - Works
HO166071 road markings) U9706 Double Row/U9537 Western Avenue/A192 Astley Road, Seaton Delaval 2016/144 Installation of dropped kerb, junction of U9539 Forest Way/U9719 Pitt £0.00 £0.00 Hold Hold Hold Hold Hold Hold Hold Hold	HO166049	Construction of new access ramp and footpath resurfacing, Daisy Park, Seaton Delaval	£3,000.00	£2,387.24	Complete	Complete	
2016/144 Lane, Seghill 2017/2018 HO176261 Traffic calming (Junction improvements) A192/U9537 Blackhaugh Drive Junction, Weatridge Park, Seaton Delaval - Phase 1 Contribution towards construction of new floor and installation of new fire door and defibrillator security cabinet at Seghill Institute Community Centre E0.00 £0.00 Hold Hold limit for capital approval - Scheme on hold. E0.00 £0.00 £3,153.29 Complete Complete Complete Dudget. H Design options provided but exceed available budget. Complete Complete Complete Complete Complete Complete Dudget.	HO166071	road markings) U9706 Double Row/U9537 Western Avenue/A192 Astley	£2,500.00	£1,235.88	Complete	Complete	complete - Double Row - cancelled - monitoring to
HO176261 Traffic calming (Junction improvements) A192/U9537 Blackhaugh Drive £2,000.00 £3,153.29 Complete Complete budget. H Design options provided but exceed available budget. 2018/2019 HO186409 Contribution towards construction of new floor and installation of new fire door and defibrillator security cabinet at Seghill Institute Community £2,650.00 £2,650.00 Complete Complete July 2018.	2016/144		£0.00	£0.00	Hold	Hold	
HO176261 Traffic calming (Junction improvements) A192/U9537 Blackhaugh Drive £2,000.00 £3,153.29 Complete Complete budget. H Design options provided but exceed available budget. 2018/2019 HO186409 Contribution towards construction of new floor and installation of new fire door and defibrillator security cabinet at Seghill Institute Community £2,650.00 £2,650.00 Complete Complete July 2018.							
HO176261 Junction, Weatridge Park, Seaton Delaval - Phase 1 2018/2019 Contribution towards construction of new floor and installation of new fire door and defibrillator security cabinet at Seghill Institute Community Centre Complete Complete budget. Complete July 2018.		2017/2018					
HO186409 Contribution towards construction of new floor and installation of new fire door and defibrillator security cabinet at Seghill Institute Community £2,650.00 Complete Complete Contribution to Seghill Colliery Institute made on 4 July 2018.	HO176261		£2,000.00	£3,153.29	Complete	Complete	
HO186409 Contribution towards construction of new floor and installation of new fire door and defibrillator security cabinet at Seghill Institute Community £2,650.00 Complete Complete Contribution to Seghill Colliery Institute made on 4 July 2018.							
HO186409 door and defibrillator security cabinet at Seghill Institute Community £2,650.00 Complete Complete July 2018.		2018/2019					
2019 / 2020	HO186409	door and defibrillator security cabinet at Seghill Institute Community	£2,650.00	£2,650.00	Complete	Complete	
2019 / 2020							
		2019 / 2020					

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	Balance carried over from	n 2017 £0.1	9			
	Total Budget May 2017 - Apr	il 2020 £57,631.1	9			KEY
	Actual Cost + Committed Cost t		£16,557.41			Approved Scheme Budget
	Total Estimate	d Cost £17,281.0	0			Proposed Scheme
			_			Completed Scheme / Final Cost
	Balance Remaining to 3	81/3/20 £ 41,073.7	3			

CIIr. M. Robinson Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Bedlington West



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO176302	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	completed	completed	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's.Crosby, Wallace and Gobin
HO176345	Installation of new drainage at Bedlington Cemetery	£3,550.00	£2,625.20	completed	completed	Contribution to Bedlington Cemetery - Budget increased by £1,550.00 on 19 Feb 2018 RM.
	2018/2019					
HO186372	Contribution towards carriageway and footway resurfacing, U6543 Netherton Lane/North Ridge, Bedlington	£2,000.00	£2,000.00	completed	completed	Contribution to South Area 2018 LTP scheme HR189556 - contribution made on 26 March 2019.
HO186437	Contribution towards purchase and installation of new bus shelter on Schalksmuhle Road, Bedlington and purchase of 3No. grit bins for Bedlington West Ward	£5,000.00	£5,000.00	completed	completed	Contribution to West Bedlington Town Council made on 1 October 2018.
	2019 / 2020					
HO196551	Contribution towards purchase and installation of 3No. new interactive speed signs on the B1331 Nedderton Village (2No.) and A1068 Hartford Road, Bedlington (1No.)	£9,699.26	£9,699.26	Delivery	TBA	South East Area Scheme - awaiting formal approval, estimate cost £9,699.26.
HO196590	Contribution towards purchase and installation of new CCTV System at Plessey Woods Country Park.	£2,000.00	£2,000.00	Accounts	TBA	Countryside and Open Spaces Team.

Total Budget May 2017 - April 2020	£45,000.00				KEY
Actual Cost + Committed Cost to Date		£23,346.46			Approved Scheme Budget
Total Estimated Cost	£24,271.26				Proposed Scheme
_					Completed Scheme / Final Cost
Balance Remaining to 31/3/20	£ 21,653.54				
	Total Estimated Cost	Total Budget May 2017 - April 2020 £45,000.00 Actual Cost + Committed Cost to Date	Total Budget May 2017 - April 2020 £45,000.00 Actual Cost + Committed Cost to Date £23,346.46 Total Estimated Cost £24,271.26	Total Budget May 2017 - April 2020 £45,000.00 Actual Cost + Committed Cost to Date £23,346.46 Total Estimated Cost £24,271.26	Total Budget May 2017 - April 2020 £45,000.00 Actual Cost + Committed Cost to Date £23,346.46 Total Estimated Cost £24,271.26

Cllr. M. D. Swinburn Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Cramlington Village



Number Scheme Description Estimated Cost Cost Status Current Status Completion Comments		. topon 2 ato o					
Contribution towards construction of new birdsmouth fencing at Eastfield Store U9572 Bellburn Court and U9561 Sunnyside, Cramlington 2018/070 Traffic calming (Residents Parking Zone) U9561 Sunnyside & U9550 West Farm Court, Cramlington £0.00 £0.00 £0.00 £0.00 £0.00 Cancelled Cancelled Cancelled Cancelled Contribution to Cramlington Town Council made on 10 July 2018 - Joint scheme with Cllr. Dunbar. Total cost £2,850. H - Consultation ending 14th Sep 2018, consultation results sent to Cllr 26/09/2018. Decision report signed 26/10/2018. Decision report signed 26/10/2018 Contribution towards installation of 1No. interactive speed sign and 2No. posts on B1326 Station Road and A1171 Dudley Lane, Cramlington £9,168.00 £9,168.00 £9,168.00 £9,168.00 Contribution towards construction of new MUGA at Seven Oaks Park, consultation towards construction of new MUGA at Seven Oaks Park, consultation towards construction to Cramlington Town Council not yet		Scheme Description					Comments
HO186417 Store U9572 Bellburn Court and U9561 Sunnyside, Cramlington £1,500.00 £1,500.00 completed completed on 10 July 2018 - Joint scheme with Cllr. Dunbar Total cost £2,850. Traffic calming (Residents Parking Zone) U9561 Sunnyside & U9550 West Farm Court, Cramlington £0.00 £0.00 Cancelled Cancelled Cancelled Cancelled Cancelled Cancelled Cancelled Cancelled Decision report signed 26/10/2018. Decision letter sent 31/10/2018 Sign being installed 17.07.19. Additional sign ordered, awaiting delivery and installation.		2017/2019					
Farm Court, Cramlington £0.00	HO186417	Contribution towards construction of new birdsmouth fencing at Eastfield Store U9572 Bellburn Court and U9561 Sunnyside, Cramlington	£1,500.00	£1,500.00	completed	completed	on 10 July 2018 - Joint scheme with Cllr. Dunbar. Total cost £2,850.
posts on B1326 Station Road and A1171 Dudley Lane, Cramlington £9,168.00 £9	2018/070	Farm Court, Cramlington	£0.00	£0.00	Cancelled	Cancelled	consultation results sent to Cllr 26/09/2018. Decision report signed 26/10/2018. Decision letter sent 31/10/2018
Contribution towards construction of new MUGA at Seven Oaks Park,	HO186464	Contribution towards installation of 1No. interactive speed sign and 2No. posts on B1326 Station Road and A1171 Dudley Lane, Cramlington	£9,168.00	£9,168.00	Delivery	ТВА	Sign being installed 17.07.19. Additional sign ordered, awaiting delivery and installation.
Contribution towards construction of new MUGA at Seven Oaks Park,							
		2019 / 2020					
	HO196597		£3,739.91	£3,739.91	Accounts	ТВА	

Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2020	£45,000.00			KEY
Actual Cost + Committed Cost to Date		£14,407.91		Approved Scheme Budget
Total Estimated Cost	£14,407.91			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/20	£ 30,592.09			
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Cllr. I.C.F. Swithenbank Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Cramlington East



Number Scheme Description Estimated Cost Status Current Status Current Status Completion Comments Completed Cost Completed Comp		Troport Bate 6 1766					
Contribution towards construction of new extension to staff car park at Shanklea Primary School, Cramlington E7,500.00		Scheme Description					Comments
HO16605 Shanklea Primary School, Cramlington £7,500.00 £7,500.00 completed completed scheme with Clir L. Pidcock and Children's Services - Total estimated cost £30,000. H Re-designed - target costs approved, budget increased by £10,165.00 - Works completed. E16,965.00 £14,893.45 completed completed completed completed completed increased by £10,165.00 - Works completed. E16,965.00 £14,893.45 completed completed completed completed completed increased by £10,165.00 - Works completed. E16,965.00 £14,893.45 completed completed completed completed completed completed completed increased by £10,165.00 - Works completed. E16,965.00 £14,893.45 completed comple		2013/2017					
HO166225 Lanercost Park and construction of new ramp at steps on footpath adjacent to rear of 5 Tangmere Close, Cramlington 2017/2018 HO176322 Contribution towards purchase of new ride-on lawnmower for Cramlington Cricket Club HO176350 Contribution towards the construction of new paved area, Clifton Road, High Pit, Cramlington (Phase 1) HO186370 Contribution towards the construction of new paved area, Clifton Road, High Pit, Cramlington (Phase 2) Lanercost Park and construction of new ramp at steps on footpath adjacent to rear of 5 Tangmere Close, Cramlington (Phase 1) Lanercost Park and construction of new ramp at steps on footpath adjacent to rear of 5 Tangmere Close, Cramlington E14,893.45 completed completed Contribution to Cramlington Cricket Club made on completed Completed Completed Contribution to SE Area construction - Phase 1 £15,000.00 £14,926.61 completed Completed Contribution to SE Area construction - Phase 2 £15000 (Phase 2 2018/19 £15000) HO186370 Purchase and installation of new cycle hoops and 12 metre length of Contribution to new cycle hoops and 12 metre length of Contribution Contribution to new cycle hoops and 12 metre length of Contribution Completed Completed Contribution to SE Area Highways scheme - awaiting	HO166005		£7,500.00	£7,500.00	completed	completed	scheme with Cllr. L. Pidcock and Children's Services - Total estimated cost £30,000.
HO176322 Contribution towards purchase of new ride-on lawnmower for Cramlington Cricket Club	HO166225	Lanercost Park and construction of new ramp at steps on footpath adjacent	£16,965.00	£14,893.45	completed	completed	
HO176322 Contribution towards purchase of new ride-on lawnmower for Cramlington Cricket Club							
HO176322 Cricket Club Contribution towards the construction of new paved area, Clifton Road, High Pit, Cramlington (Phase 1) Contribution towards the construction of new paved area, Clifton Road, High Pit, Cramlington (Phase 1) Completed compl		2017/2018					
Pit, Cramlington (Phase 1) 2018/2019 HO186370 Contribution towards the construction of new paved area, Clifton Road, High Pit, Cramlington (Phase 2) 2019 / 2020 2019 / 2020 Purchase and installation of new cycle hoops and 12 metre length of Purchase and installation of new cycle hoops and 12 metre length of South East Area Highways scheme - awaiting	HO176322		£2,950.00	£2,950.00	completed	completed	Contribution to Cramlington Cricket Club made on 20 November 2017.
HO186370 Contribution towards the construction of new paved area, Clifton Road, High Pit, Cramlington (Phase 2) 2019 / 2020 Purchase and installation of new cycle hoops and 12 metre length of Contribution to SE Area construction - Phase 2, HO176350 South East Area Highways scheme - awaiting	HO176350		£15,000.00	£14,926.61	completed	completed	
HO186370 Contribution towards the construction of new paved area, Clifton Road, High Pit, Cramlington (Phase 2) 2019 / 2020 Purchase and installation of new cycle hoops and 12 metre length of Contribution to SE Area construction - Phase 2, HO176350 South East Area Highways scheme - awaiting							
Pit, Cramlington (Phase 2) 2019 / 2020 Purchase and installation of new cycle hoops and 12 metre length of South East Area Highways scheme - awaiting		2018/2019					
Purchase and installation of new cycle hoops and 12 metre length of South East Area Highways scheme - awaiting	HO186370		£15,000.00	£14,926.60	completed	completed	
Purchase and installation of new cycle hoops and 12 metre length of South East Area Highways scheme - awaiting							
Purchase and installation of new cycle hoops and 12 metre length of pedestrian guardrail at Clifton Road Shops, Cramlington £0.00 £0.00 £0.00 South East Area Highways scheme - awaiting formal approval, estimated cost £2,000.00.		2019 / 2020					
	2018/087		£0.00	£0.00			

	1	1	I	
Balance carried	over from 2017 £13,234.10			
				1771
	017 - April 2020 £72,534.10			KEY
Actual Cost + Committe	ed Cost to Date	£55,196.66		Approved Scheme Budget
Total	Estimated Cost £57,415.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Rema	nining to 31/3/20 £ 17,337.44			

Clir. R. Wallace Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Bedlington Central



Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2017/2018					
Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	completed	completed	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Crosby and Gobin
Traffic improvements at A1068 Red Lion Roundabout/A1068 Glebe Road Subway, Bedlington - Phase 1	£2,000.00	£5,631.36	completed	completed	Design completed.
Contribution towards purchase of new planters for Front Street, Bedlington	£1,000.00	£1,000.00	completed	completed	Contribution to West Bedlington Town Council made on 20 October 2017.
Installation of dropped kerbs at junctions of A193/U6552 Bell's Place & A193/U6552 Hollymount Square, Bedlington	£3,000.00	£3,000.00	completed	completed	H Joint Members/LTP scheme, Cllr. contribution £3,000 - Total scheme cost £6,035.00.
Contribution towards purchase and installation of new Mongolian Yurt at Stead Lane Primary School, Bedlington	£2,000.00	£2,000.00	completed	completed	Contribution to Stead Lane Primary School - Joint scheme with Cllr. W. Crosby
Contribution towards purchase and installation of new CCTV system at Whitley Memorial First School, Bedlington	£1,445.00	£1,445.00	completed	completed	Contribution to Whitley Memorial First School not yet made in 2017-18 financial year.
Contribution towards dining hall window replacement at Bedlington West End First School	£2,000.00	£2,000.00	completed	completed	Contribution to Bedlington West End First School.
2018/2019					
Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£500.00	£500.00	completed	completed	Contribution to Bedlingtonshire Academy made on 19 June 2018.
Contribution towards purchase and installation of a second new bus shelter on Schalksmuhle Road, Bedlington	£4,500.00	£4,500.00	completed	completed	Contribution to West Bedlington Town Council made on 1 October 2018.
Traffic calming (Improved terminal signs for 20mph speed limit) U6546 Church Lane/Milfield Area, Bedlington	£0.00	£0.00	cancel	cancel	Highways Programme Team Scheme.
Erection of 2No. new lighting columns - 1No. on A1068 Hartford Road and 1No. on U6548 Rowan Close, Bedlington	£4,397.00	£4,397.00	Delivery	ТВА	Street Lighting & Electrical Scheme
Contribution towards construction of the new Gallagher Park Play Area, Bedlington	£3,000.00	£3,000.00	Accounts	ТВА	Countryside and Open Spaces scheme - Joint scheme with Cllr. Crosby, total cost £10,000.00.
2019 / 2020					
	Contribution towards construction of new accessible footpath at Bedlington War Memorial Traffic improvements at A1068 Red Lion Roundabout/A1068 Glebe Road Subway, Bedlington - Phase 1 Contribution towards purchase of new planters for Front Street, Bedlington enstallation of dropped kerbs at junctions of A193/U6552 Bell's Place & A193/U6552 Hollymount Square, Bedlington Contribution towards purchase and installation of new Mongolian Yurt at Stead Lane Primary School, Bedlington Contribution towards purchase and installation of new CCTV system at Whitley Memorial First School, Bedlington Contribution towards dining hall window replacement at Bedlington West End First School 2018/2019 Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour Contribution towards purchase and installation of a second new bus shelter on Schalksmuhle Road, Bedlington Traffic calming (Improved terminal signs for 20mph speed limit) U6546 Church Lane/Milfield Area, Bedlington Erection of 2No. new lighting columns - 1No. on A1068 Hartford Road and 1No. on U6548 Rowan Close, Bedlington Contribution towards construction of the new Gallagher Park Play Area, Bedlington	Cost 2017/2018 Contribution towards construction of new accessible footpath at Bedlington War Memorial £2,022.00 Fraffic improvements at A1068 Red Lion Roundabout/A1068 Glebe Road Subway, Bedlington - Phase 1 Contribution towards purchase of new planters for Front Street, Bedlington Enstallation of dropped kerbs at junctions of A193/U6552 Bell's Place & A193/U6552 Hollymount Square, Bedlington Contribution towards purchase and installation of new Mongolian Yurt at Stead Lane Primary School, Bedlington Contribution towards purchase and installation of new CCTV system at Whitley Memorial First School, Bedlington Contribution towards purchase and installation of new CCTV system at Whitley Memorial First School, Bedlington Contribution towards dining hall window replacement at Bedlington West End First School 2018/2019 Contribution towards Bedlingtonshire Community High School's WW1 £500.00 Contribution towards purchase and installation of a second new bus shelter on Schalksmuhle Road, Bedlington Fraffic calming (Improved terminal signs for 20mph speed limit) U6546 Church Lane/Milfield Area, Bedlington Fraffic calming (Improved terminal signs for 20mph speed limit) U6546 Church Lane/Milfield Area, Bedlington Erection of 2No. new lighting columns - 1No. on A1068 Hartford Road and INO. on U6548 Rowan Close, Bedlington Contribution towards construction of the new Gallagher Park Play Area, 823,000.00	Cost 2017/2018 Contribution towards construction of new accessible footpath at Bedlington War Memorial E2,022.00 F2,022.00 F2,000.00 F2,0	2017/2018 Contribution towards construction of new accessible footpath at Bedlington War Memorial E2,022.00 £2,022.00 £2,022.00 completed Fraffic improvements at A1068 Red Lion Roundabout/A1068 Glebe Road Subway, Bedlington - Phase 1 Contribution towards purchase of new planters for Front Street, Bedlington Installation of dropped kerbs at junctions of A193/U6552 Bell's Place & A193/U6552 Hollymount Square, Bedlington Contribution towards purchase and installation of new Mongolian Yurt at Stead Lane Primary School, Bedlington Contribution towards purchase and installation of new CCTV system at Whitley Memorial First School, Bedlington Contribution towards dining hall window replacement at Bedlington West End First School 2018/2019 Contribution towards delingtonshire Community High School's WW1 _egacy Project Battlefield Tour Contribution towards burchase and installation of a second new bus shelter on Schalksmuhle Road, Bedlington Fraffic calming (Improved terminal signs for 20mph speed limit) U6546 Church Lane/Milfield Area, Bedlington Fraffic calming (Improved terminal signs for 20mph speed limit) U6546 Church Lane/Milfield Area, Bedlington Enerction of 2No. new lighting counters - No. on A1068 Hartford Road and No. on U6548 Rowan Close, Bedlington Contribution towards construction of the new Gallagher Park Play Area, Bedlington Accounts	Cost Cost Status Completion 2017/2018 Contribution towards construction of new accessible footpath at Bedlington Avar Memorial £2,022.00 £2,022.00 completed completed Subway, Bedlington - Phase 1 £2,000.00 £5,631.36 completed Completed Subway, Bedlington - Phase 1 £2,000.00 £1,000.00 completed completed Contribution towards purchase of new planters for Front Street, Bedlington £1,000.00 £1,000.00 completed completed A193/U6552 Hollymount Square, Bedlington £3,000.00 £3,000.00 completed completed Contribution towards purchase and installation of new Mongolian Yurt at Stead Lane Primary School, Bedlington £2,000.00 £2,000.00 completed completed Contribution towards purchase and installation of new CCTV system at Whitley Memorial First School Bedlington £2,000.00 £2,000.00 completed completed Contribution towards purchase and installation of new CCTV system at £1,445.00 £1,445.00 completed Completed Contribution towards during hall window replacement at Bedlington West £2,000.00 £2,000.00 completed Completed Completed Contribution towards during hall window replacement at Bedlington West £2,000.00 £2,000.00 completed Completed Completed Contribution towards during hall window replacement at Bedlington West £2,000.00 £4,500.00 completed Completed Contribution towards purchase and installation of a second new bus shelter on Schalksmuhle Road, Bedlington £4,500.00 £4,500.00 completed Completed Completed Completed Contribution towards purchase and installation of a second new bus shelter on Schalksmuhle Road, Bedlington £4,300.00 £4,300.00 completed Compl

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Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2020	£45,000.00			KEY
* * *				
Actual Cost + Committed Cost to Date		£29,495.36		Approved Scheme Budget
Actual Cost + Committed Cost to Date Total Estimated Cost	£25.864.00	£29,495.36		Approved Scheme Budget
Actual Cost + Committed Cost to Date Total Estimated Cost	£25,864.00	£29,495.36		Proposed Scheme
Total Estimated Cost		£29,495.36		
		£29,495.36		Proposed Scheme
Total Estimated Cost		£29,495.36		Proposed Scheme
Total Estimated Cost		£29,495.36		Proposed Scheme
Total Estimated Cost		£29,495.36		Proposed Scheme



Cramlington, Bedlington & Seaton Valley Summary

	Number
A = Proposed Schemes	7

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£668,564.26	Note 1
Total Approved Schemes	92	£498,112.56	£465,624.88		
Total Uncommitted Balance				£238,199.38	

Highway Scheme	30	£187,647.26	£153,154.61
External Contribution	59	£301,068.30	£303,073.27

89 £488,715.56 £456,227.88

Note 1 Includes 2017/19 Balance + 2013/17 Carry over + Approved Scheme Funding