



Cramlington, Bedlington & Seaton Valley Local Area Council

Members local Improvement Schemes

2017 - 2020

Progress Report - 1st September 2019




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<b>Balance carried over from 2018</b>	<b>£2,785.36</b>				
<b>Total Budget May 2017 - April 2020</b>	<b>£17,785.36</b>				
<b>Actual Cost + Committed Cost to Date</b>		<b>£0.00</b>			
<b>Total Estimated Cost</b>	<b>£0.00</b>				
<b>Balance Remaining to 31/3/20</b>	<b>£ 17,785.36</b>				

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



**Cllr. W. Crosby Members Schemes 2017 to 2021**  
**Cramlington, Bedlington & Seaton Valley - Bedlington East**



**Northumberland**  
County Council

Report Date 01/08/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2017/2018</b>						
HO176301	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	completed	completed	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Wallace and Gobin
2017/056	Traffic calming (Parking restrictions) U6550 Terrier Close, Bedlington	£0.00	£0.00			H Shared video survey results
HO176330	Traffic calming (Road safety improvements) C405 Victoria Terrace/Rothesay Terrace, Bedlington	£5,000.00	£5,000.00	completed	completed	H Contribution to LTP scheme HF185501 - Target date 30/6/18 - contribution made on 26 March 2019.
HO176337	Contribution towards purchase and installation of new Mongolian Yurt at Stead Lane Primary School, Bedlington	£2,000.00	£2,000.00	completed	completed	Contribution to Stead Lane Primary School Joint scheme with Cllr. R. Wallace
<b>2018/2019</b>						
HO186399	Contribution towards purchase and installation of new play equipment at Jennings Field Play Area, Bedlington	£5,000.00	£5,000.00	completed	completed	Contribution to East Bedlington Parish Council made on 4 June 2018.
HO18SP11	Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£500.00	£500.00	completed	completed	Contribution to Bedlingtonshire Academy made on 19 June 2018.
HO186416	Contribution towards construction of new play area at Bedlington Stead Lane Primary School	£5,000.00	£5,000.00	completed	completed	Contribution to Bedlington Stead Lane Primary School.
HO186460	Traffic calming (Traffic restrictions, no through road) U6552 Spring Park, Bedlington - Phase 1	£2,000.00	£2,000.00	<b>Hold</b>	<b>Hold</b>	Design brief issued.
HO186510	Contribution towards construction of the new Gallagher Park Play Area, Bedlington	£7,000.00	£7,000.00	Accounts	TBA	Countryside and Open Spaces scheme - Joint scheme with Cllr. Wallace, total cost £10,000.00.
<b>2019 / 2020</b>						
HO196547	Erection of new street lighting column, U6549 Chatsworth Drive, Bedlington	£2,144.00	£2,144.00	Delivery	TBA	Street Lighting Team scheme.





## Cllr. W. Daley Members Schemes 2017 to 2021

### Cramlington, Bedlington & Seaton Valley - Cramlington North



**Northumberland**  
County Council

Report Date 01/08/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO166190	Traffic calming (Extension of Double Yellow Line Restrictions and erection of new traffic bollards) U9555 Brockwell Centre Access Road, Cramlington	£4,000.00	£3,539.07	completed	completed	H - Works Complete.
HO166105	Traffic calming (Parking Restrictions) U9558 Whitehill Road, Cramlington	£2,000.00	£2,994.35	completed	completed	H - Works Complete.
HO16SP41	Contribution towards purchase of new defibrillator for Northburn Primary School, Cramlington	£1,250.00	£1,250.00	completed	completed	Contribution to Northburn Primary School made in May 2017
<b>2017/2018</b>						
HO196573	Traffic calming (Parking restrictions) Junction of U9558 Horton Drive with Underwood Grove & Ilford Avenue & Pendleton Drive, Cramlington	£3,000.00	£3,000.00	Design	TBA	H Design brief issued. TRO being prepared. Decision letter to be sent 2nd Sep
HO176344	Contribution towards purchase and installation of new central heating system at Northburn Primary School, Cramlington.	£5,000.00	£5,000.00	completed	completed	Contribution to Northburn Primary School paid in 2017-18.
<b>2018/2019</b>						
HO186366	Contribution towards purchase and installation of new CCTV Security System at the Brockwell Centre, Cramlington	£3,197.00	£3,197.00	completed	completed	Contribution to Cramlington Town Council made 30 April 2018.
HO186447	Traffic calming (Junction improvements) U9558 Horton Drive / Hauxley Drive, Cramlington - Phase 1	£2,500.00	£2,500.00	Design	TBA	Design brief issued.
HO186448	Contribution towards purchase and installation of 2No. interactive speed signs, U9558 Horton Drive, Cramlington. 1 Shanklea old fire station	£8,208.00	£8,208.00	Hold	Hold	Signs ordered due 8th Aug 2019
HO186449	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£2,000.00	£2,000.00	completed	completed	Contribution to Cramlington Town Council made on 30 October 2018.
HO186459	Contribution towards purchase and installation of new children's slide at Horton Park, Cramlington	£7,076.94	£7,076.94	completed	completed	Contribution to Cramlington Town Council made on 15 November 2018.
HO196536	Traffic Calming (Reduce Speed Limit) A1171 Crow Hall Lane past Northburn Community Centre	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
HO186513	Contribution towards installation of new drainage at Horton Park, Cramlington	£3,220.00	£3,220.00	completed	completed	Contribution to Cramlington Town Council made on 4 April 2019.
<b>2019/2020</b>						

	2019 / 2020					
HO196592	Contribution towards purchase and installation of 2No. new estate name entrance features at Horton Drive, Cramlington	£5,600.00	£5,600.00	Accounts	TBA	Contribution to Cramlington Town Council not made yet.

<b>Balance carried over from 2017</b>		<b>£13,418.35</b>		
<b>Total Budget May 2017 - April 2020</b>		<b>£65,668.35</b>		
<b>Actual Cost + Committed Cost to Date</b>		<b>£49,585.36</b>		
<b>Total Estimated Cost</b>		<b>£49,051.94</b>		
<b>Balance Remaining to 31/3/20</b>		<b>£ 16,082.99</b>		

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

## Cllr. C. L. Dunbar Members Schemes 2017 to 2021



### Cramlington, Bedlington & Seaton Valley - Cramlington Eastfield



**Northumberland**  
County Council



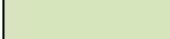
Report Date 01/08/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2017/2018</b>						
HO176273	Traffic calming (20mph speed limit/zone) U9571 Eastfield Dale/Eastfield Chase Estates and U9572 Dunsdale Drive, Eastfield Vale, Cramlington	£11,388.00	£11,388.00	completed	completed	H Works complete costs to be finalised
HO176287	Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington	£1,750.00	£1,750.00	completed	completed	Works complete - Joint scheme with Cllr.Flux - Total scheme cost £3,500.00.
<b>2018/2019</b>						
HO186417	Contribution towards construction of new birdsmouth fencing at Eastfield Store U9572 Bellburn Court and U9561 Sunnyside, Cramlington	£1,350.00	£1,350.00	completed	completed	Contribution to Cramlington Town Council made on 10 July 2018 - Joint scheme with Cllr. Swinburn. Total cost £2,850.
HO186482	Traffic calming (DYL) Parkside Glade, Cramlington	£3,000.00	£3,000.00	Consultation	TBA	Notice ends 02/08/19.
HO186450	Contribution towards erection of new fencing at Porchester Drive, Bowmont Drive and Totnes Drive, Cramlington	£2,360.00	£2,360.00	completed	completed	Contribution to Cramlington Town Council made on 18 October 2018.
HO186451	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£2,000.00	£2,000.00	completed	completed	Contribution to Cramlington Town Council made on 30 October 2018.
HO186461	Contribution towards construction of new entrance at Eastlea Primary School, Cramlington	£2,500.00	£2,500.00	completed	completed	Contribution to Eastlea Primary School has now been made.
<b>2019 / 2020</b>						
HO196550	Contribution towards purchase and installation of new CCTV camera at Eastfield Playing Fields, Cramlington	£5,450.00	£5,450.00	completed	completed	Contribution to Cramlington Town Council made on 13 August 2019.




<b>Balance carried over from 2017</b>	<b>£0.00</b>	
<b>Total Budget May 2017 - April 2020</b>	<b>£45,000.00</b>	
<b>Actual Cost + Committed Cost to Date</b>		<b>£29,798.00</b>
<b>Total Estimated Cost</b>	<b>£29,798.00</b>	
<b>Balance Remaining to 31/3/20</b>	<b>£ 15,202.00</b>	

**KEY**

-  **Approved Scheme Budget**
-  **Proposed Scheme**
-  **Completed Scheme / Final Cost**

## Cllr. S.E. Dungworth Members Schemes 2017 to 2021

### Cramlington, Bedlington & Seaton Valley - Hartley

Report Date 01/08/2019



**Northumberland**  
County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO166097	Traffic calming (20mph speed limit) U9706 Bristol Street and surrounding areas, New Hartley	£14,400.00	£8,894.51	completed	completed	H Scheme changed to a 20mph zone with new terminal signs. Works complete
HO196533	Traffic calming (Parking restrictions at various junctions) St Michael' s Avenue & Bristol Street, New Hartley. Parking restrictions New Hartley 1st School	£3,000.00	£3,000.00	Design	TBA	H Decision report approved. Decision letter sent. Preparing TRO. Design brief issued for school.
HO16SP28	Contribution towards purchase and installation of new Hester Pit Memorial Garden Tourism Signs	£1,560.00	£1,560.00	completed	completed	Payment to Technical Services made in June 2017.
<b>2017/2018</b>						
HO176283	Contribution towards purchase and installation of two new interactive speed signs for Hartley Ward	£4,520.00	£4,520.00	Complete	Complete	Contribution to Seaton Valley Council made on 25 August 2017.
2017/075	Installation of Bollards and Dropped Kerbs U9536 Lysdon Avenue, New Hartley	£0.00	£0.00	Cancelled	Cancelled	Cllr Cancelled following consultation
2017/094	Traffic calming (Parking restrictions) U9527 Rosewood Crescent & Dereham Road, Seaton Sluice & U9706 Bristol Street New Hartley	£0.00	£0.00	Cancelled	Cancelled	Cllr Cancelled following consultation. Decision report approved. Decision letter sent.
HO176364	Contribution towards purchase and installation of two new defibrillators and security storage cabinets at New Hartley and Seaton Sluice Community Centres	£2,596.00	£2,596.00	Complete	Complete	Contributions to New Hartley and Seaton Sluice Community Centres made in March/April 2018.
<b>2018/2019</b>						
HO186419	Extension of existing parking area adjacent to St. Joseph's Presbytery, U9536 Seaburn View, New Hartley	£3,553.00	£2,215.69	Complete	Complete	South East Area Highways.
HO186436	Resurfacing of access footpath to the Watch House Museum, Rocky Island, Seaton Sluice	£6,250.00	£6,250.00	Complete	Complete	Works order issued to South East Area Highways. Costs to be finalised. Additional works to be carried out.
HO186458	Erection of new timber fencing at Seaton Sluice Harbour and U9527 Southward Close, Seaton Sluice	£5,332.00	£5,332.00	Complete	Complete	Countryside and Open Spaces Team.
HO186462	Contribution towards construction of new kitchen/cafe area at New Hartley Post Office	£5,000.00	£5,000.00	Complete	Complete	Contribution to Seaton Valley Community Council made on 15 May 2019.
HO186463	Contribution towards construction of new children's playground at Hastings Gardens, New Hartley	£4,700.00	£4,700.00	Complete	Complete	Contribution to Seaton Valley Community Council made on 11 December 2018.

HO196562	Traffic calming (Double yellow line parking restrictions) U9527 Millway, Beresford Road & Seaton Sluice 1st School, Seaton Sluice	£3,000.00	£3,000.00	Design	TBA	Design brief issued 1st school. Decision report for Beresford Road & Seaton Sluice 1st sent for approval. Decision letter sent Millway.
<b>2019 / 2020</b>						
HO196527	Contribution towards erection of new timber fencing and gate at New Hartley First School	£6,516.00	£6,516.00	Accounts	TBA	Contribution to New Hartley First School contribution not made yet.

<b>Balance carried over from 2017</b>	<b>£2,441.74</b>				
<b>Total Budget May 2017 - April 2020</b>	<b>£63,401.74</b>				
<b>Actual Cost + Committed Cost to Date</b>		<b>£53,584.20</b>			
<b>Total Estimated Cost</b>	<b>£60,427.00</b>				
<b>Balance Remaining to 31/3/20</b>	<b>£ 9,817.54</b>				

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



## Cllr. B.M. Flux Members Schemes 2017 to 2021

### Cramlington, Bedlington & Seaton Valley - Cramlington West



**Northumberland**  
County Council

Report Date 01/08/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO155988	Traffic calming (Creation of marked parking bays) at Beaconhill Grange Estate, Fareham Way and Beaconhill Community Centre Car Park, Cramlington	£4,300.00	£1,597.68	Complete	Complete	H Works completed.
HO196575	Traffic calming (Revised parking restrictions) outside Beaconhill Community Centre, U9551 Langdale Drive, Beaconhill Glade, Cramlington	£3,000.00	£3,000.00	Design	TBA	H Decision report approved. Prepare TRO
HO166210	Traffic calming (Erection of new Except for Access signage) U9552 Wolsingham Court, Cramlington	£3,500.00	£2,015.44	Complete	Complete	H Works completed.
HO166238	Contribution towards construction of new toilet facilities at Cramlington Junior Football Club's East Hartford Ground, Cramlington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cramlington Junior Football Club paid on 6 June 2017.
<b>2017/2018</b>						
HO176265	Installation of new street light on U9551 Sheil Gardens/Selbourne Close Footpath, Cramlington	£3,200.00	£1,085.03	Complete	Complete	H Works complete 12/9/17.
HO176268	Linslade Walk, Cramlington - Open Drainage Scheme	£8,700.00	£11,469.76	Complete	Complete	Scheme substantially completed.
HO176287	Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington	£1,750.00	£1,750.00	Complete	Complete	Works complete - Joint scheme with Cllr. Dunbar - Total scheme cost £3,500.00.
HO186420	Traffic calming (Double yellow line parking restrictions) U9552 Arcot Avenue & U9553 Bassington Avenue, Cramlington	£8,400.00	£8,400.00	Delivery	TBA	H TRO_011_75 Order started 10/12/2018. Amendment order starts 28/05/19. New signs issued
<b>2018/2019</b>						
HO186393	Installation of 3No. new street lighting columns on footpath adjacent to the U9552 Arcot Avenue, Cramlington	£7,400.00	£4,776.96	Complete	Complete	H Works order issued to Street Lighting and Electrical Team.
HO196514	Construction of new footpath between Beaconhill Glade Cycletrack and new playground in Westfield Park, Cramlington,	£5,790.00	£5,790.00	Delivery	TBA	South East Area Highways.
<b>2019 / 2020</b>						

HO196593	Contribution towards purchase and installation of 5No. new estate name entrance features in Cramlington West Ward	£14,000.00	£14,000.00	Accounts	TBA	Contribution to Cramlington Town Council not made yet.

<b>Balance carried over from 2017</b>		£11,854.14		
<b>Total Budget May 2017 - April 2020</b>		£66,654.14		
<b>Actual Cost + Committed Cost to Date</b>			£55,884.87	
<b>Total Estimated Cost</b>		£62,040.00		
<b>Balance Remaining to 31/3/20</b>		£ 10,769.27		

KEY		
		Approved Scheme Budget
		Proposed Scheme
		Completed Scheme / Final Cost

## Cllr. A. Hepple Members Schemes 2017 to 2021



### Cramlington, Bedlington & Seaton Valley - Cramlington South East






**Northumberland**  
County Council

Report Date 01/08/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
2014/061	Construct new footpath to link Jubilee Lodge to cycleway / U9544 Chesterhill Footpath, Cramlington	£0.00	£0.00	Cancelled	Cancelled	
HO155981	Traffic calming (20mph speed limit) U9545 Wishaw Close/Weetwood Road Area, Collingwood Chase, Cramlington	£21,151.00	£5,077.05	Complete	Complete	H Scheme completed.
HO166023	Purchase and installation of new play equipment and DDA ramp at Alexandra Park, Cramlington	£20,000.00	£17,078.00	Complete	Complete	Countryside and Openspaces Team - scheme completed.
HO16SP62	Contribution towards installation of new street light in footpath between Glencoe Avenue and Gainsborough Place, Cramlington	£900.00	£900.00	Complete	Complete	Street Lighting Team scheme now completed.
HO166246	Contribution towards construction of new parking area at Cragside C of E Primary School, Cramlington	£6,500.00	£7,010.20	Complete	Complete	Contribution to Cragside C of E Primary School, Cramlington
HO166247	Installation of dropped kerbs, U9544 Cramond Way, Collingwood Grange, Cramlington	£2,500.00	£1,497.95	Complete	Complete	H South Area Highways scheme.
<b>2017/2018</b>						
HO176310	Contribution towards purchase and installation of new scorer's hut/umpires changing facilities at Cramlington Cricket Club	£2,500.00	£2,500.00	Completed	Completed	Contribution to Cramlington Cricket Club made on 25 October 2017.
<b>2018/2019</b>						
HO186432	Contribution towards purchase and installation of new scooter shelter at Cragside C of E Primary School	£6,300.00	£6,300.00	Accounts	TBA	Contribution to Cragside C of E Primary school not yet made.
HO186453	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£15,000.00	£15,000.00	completed	completed	Contribution to Cramlington Town Council made on 30 October 2018.
HO186495	Contribution towards purchase and installation of additional play equipment at Cragside C of E Primary School, Cramlington	£9,895.00	£9,595.00	completed	completed	Contribution to Cragside C of E Primary School.
<b>2019 / 2020</b>						

HO196572	Contribution towards the purchase of a new shed and mower for Cramlington Voluntary Youth Project	£6,884.45	£6,884.45	completed	completed	Contribution to Cramlington Voluntary Youth Project made on 9 July 2019.

<p style="text-align: right;"><b>Balance carried over from 2017</b>      £3,838.38</p> <p style="text-align: right;"><b>Total Budget May 2017 - April 2020</b>      £99,889.38</p> <p style="text-align: right;"><b>Actual Cost + Committed Cost to Date</b>      £71,842.65</p> <p style="text-align: right;"><b>Total Estimated Cost</b>      £91,630.45</p> <p style="text-align: right;"><b>Balance Remaining to 31/3/20</b>      £ 28,046.73</p>		<p style="text-align: center;"><b>KEY</b></p> <p> Approved Scheme Budget</p> <p> Proposed Scheme</p> <p> Completed Scheme / Final Cost</p>
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## Cllr. M.E. Richards Members Schemes 2017 to 2021

### Cramlington, Bedlington & Seaton Valley - Seghill with Seaton Delaval



**Northumberland**  
County Council

Report Date 01/08/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO166048	Traffic calming (Parking restrictions) A190 Station Road/Main Street - Additional Bollards on footway	£7,131.00	£7,131.00	Complete	Complete	<b>H</b> Estimated cost £10,000.00 - Jointly funded from 2016/2017 LTP Budget HE174301-04 - Works completed.
HO166049	Construction of new access ramp and footpath resurfacing, Daisy Park, Seaton Delaval	£3,000.00	£2,387.24	Complete	Complete	Green Spaces & Countryside Section - Scheme completed.
HO166071	Traffic calming (Removal of double yellow lines and school 'Keep Clear' road markings) U9706 Double Row/U9537 Western Avenue/A192 Astley Road, Seaton Delaval	£2,500.00	£1,235.88	Complete	Complete	<b>H</b> Western Avenue complete - Astley Road complete - Double Row - cancelled - monitoring to take place costs to be finalised
2016/144	Installation of dropped kerb, junction of U9539 Forest Way/U9719 Pitt Lane, Seghill	£0.00	£0.00	Hold	Hold	<b>H</b> Estimated cost £1,825.00, below de-minimis limit for capital approval - Scheme on hold.
<b>2017/2018</b>						
HO176261	Traffic calming (Junction improvements) A192/U9537 Blackhaugh Drive Junction, Weatridge Park, Seaton Delaval - Phase 1	£2,000.00	£3,153.29	Complete	Complete	<b>H</b> Design options provided but exceed available budget.
<b>2018/2019</b>						
HO186409	Contribution towards construction of new floor and installation of new fire door and defibrillator security cabinet at Seghill Institute Community Centre	£2,650.00	£2,650.00	Complete	Complete	Contribution to Seghill Colliery Institute made on 4 July 2018.
<b>2019 / 2020</b>						















## Cllr. I.C.F. Swithenbank Members Schemes 2017 to 2021

### Cramlington, Bedlington & Seaton Valley - Cramlington East



**Northumberland**  
County Council

Report Date 01/08/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO166005	Contribution towards construction of new extension to staff car park at Shanklea Primary School, Cramlington	£7,500.00	£7,500.00	completed	completed	<b>H</b> Contribution to Local Services scheme - Joint scheme with Cllr. L. Pidcock and Children's Services - Total estimated cost £30,000.
HO166225	Installation of new dropped kerb at end of footpath adjacent to 41-56 Lanercost Park and construction of new ramp at steps on footpath adjacent to rear of 5 Tangmere Close, Cramlington	£16,965.00	£14,893.45	completed	completed	<b>H</b> Re-designed - target costs approved, budget increased by £10,165.00 - Works completed.
<b>2017/2018</b>						
HO176322	Contribution towards purchase of new ride-on lawnmower for Cramlington Cricket Club	£2,950.00	£2,950.00	completed	completed	Contribution to Cramlington Cricket Club made on 20 November 2017.
HO176350	Contribution towards the construction of new paved area, Clifton Road, High Pit, Cramlington (Phase 1)	£15,000.00	£14,926.61	completed	completed	Contribution to SE Area construction - Phase 1 £15000 (Phase 2 2018/19 £15000)
<b>2018/2019</b>						
HO186370	Contribution towards the construction of new paved area, Clifton Road, High Pit, Cramlington (Phase 2)	£15,000.00	£14,926.60	completed	completed	Contribution to SE Area construction - Phase 2, HO176350
<b>2019 / 2020</b>						
2018/087	Purchase and installation of new cycle hoops and 12 metre length of pedestrian guardrail at Clifton Road Shops, Cramlington	£0.00	£0.00			South East Area Highways scheme - awaiting formal approval, estimated cost £2,000.00.


**Balance carried over from 2017    £13,234.10**




**Total Budget May 2017 - April 2020    £72,534.10**

**Actual Cost + Committed Cost to Date    £55,196.66**

**Total Estimated Cost    £57,415.00**

**Balance Remaining to 31/3/20    £ 17,337.44**

**KEY**

-  **Approved Scheme Budget**
-  **Proposed Scheme**
-  **Completed Scheme / Final Cost**

## Cllr. R. Wallace Members Schemes 2017 to 2021



### Cramlington, Bedlington & Seaton Valley - Bedlington Central



**Northumberland**  
County Council

Report Date 01/08/2019




Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2017/2018</b>						
HO176303	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	completed	completed	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Crosby and Gobin
HO176308	Traffic improvements at A1068 Red Lion Roundabout/A1068 Glebe Road Subway, Bedlington - Phase 1	£2,000.00	£5,631.36	completed	completed	Design completed.
HO17SP20	Contribution towards purchase of new planters for Front Street, Bedlington	£1,000.00	£1,000.00	completed	completed	Contribution to West Bedlington Town Council made on 20 October 2017.
HO176348	Installation of dropped kerbs at junctions of A193/U6552 Bell's Place & A193/U6552 Hollymount Square, Bedlington	£3,000.00	£3,000.00	completed	completed	H Joint Members/LTP scheme, Cllr. contribution £3,000 - Total scheme cost £6,035.00.
HO176338	Contribution towards purchase and installation of new Mongolian Yurt at Stead Lane Primary School, Bedlington	£2,000.00	£2,000.00	completed	completed	Contribution to Stead Lane Primary School - Joint scheme with Cllr. W. Crosby
HO17SP28	Contribution towards purchase and installation of new CCTV system at Whitley Memorial First School, Bedlington	£1,445.00	£1,445.00	completed	completed	Contribution to Whitley Memorial First School not yet made in 2017-18 financial year.
HO176365	Contribution towards dining hall window replacement at Bedlington West End First School	£2,000.00	£2,000.00	completed	completed	Contribution to Bedlington West End First School.
<b>2018/2019</b>						
HO18SP12	Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£500.00	£500.00	completed	completed	Contribution to Bedlingtonshire Academy made on 19 June 2018.
HO186438	Contribution towards purchase and installation of a second new bus shelter on Schalksmuhle Road, Bedlington	£4,500.00	£4,500.00	completed	completed	Contribution to West Bedlington Town Council made on 1 October 2018.
2018/129	Traffic calming (Improved terminal signs for 20mph speed limit) U6546 Church Lane/Milfield Area, Bedlington	£0.00	£0.00	cancel	cancel	Highways Programme Team Scheme.
HO186492	Erection of 2No. new lighting columns - 1No. on A1068 Hartford Road and 1No. on U6548 Rowan Close, Bedlington	£4,397.00	£4,397.00	Delivery	TBA	Street Lighting & Electrical Scheme
HO186511	Contribution towards construction of the new Gallagher Park Play Area, Bedlington	£3,000.00	£3,000.00	Accounts	TBA	Countryside and Open Spaces scheme - Joint scheme with Cllr. Crosby, total cost £10,000.00.
<b>2019 / 2020</b>						




**Summary**

<b>Balance carried over from 2017</b>	<b>£0.00</b>	
<b>Total Budget May 2017 - April 2020</b>	<b>£45,000.00</b>	
<b>Actual Cost + Committed Cost to Date</b>		<b>£29,495.36</b>
<b>Total Estimated Cost</b>	<b>£25,864.00</b>	
<b>Balance Remaining to 31/3/20</b>	<b>£ 15,504.64</b>	

	<b>KEY</b>
	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>

	Number
A = Proposed Schemes	7

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£668,564.26	Note 1
Total Approved Schemes	92	£498,112.56	£465,624.88		
Total Uncommitted Balance				£238,199.38	

Highway Scheme	30	£187,647.26	£153,154.61
External Contribution	59	£301,068.30	£303,073.27
	<b>89</b>	<b>£488,715.56</b>	<b>£456,227.88</b>

Note 1 Includes 2017/19 Balance + 2013/17 Carry over + Approved Scheme Funding