



Northumberland
County Council

Ashington & Blyth Local Area Council

Members local Improvement Schemes

2017 - 2021

Progress Report - 31st March 2021

Cllr. D. Campbell Members Schemes 2017 to 2021



Ashington & Blyth - Newsham



Northumberland
County Council

Report Date 31/03/2021

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|---|----------------|-------------|----------------|---------------------|--|
| 2013/2017 | | | | | | |
| 2016/145 | Footpath reconstruction and widening U9523 Beatrice Avenue, Blyth | £0.00 | £0.00 | | | H Agreed by Land Agent - Estimated Cost £9000 to be checked |
| HO166243 | Contribution towards construction of new roof at Newsham Pavilion | £7,000.00 | £6,233.00 | Complete | Complete | Contribution to Countryside and Open Spaces Team |
| HO166244 | Contribution towards construction of new parking area at Newsham and New Delaval Park | £4,000.00 | £4,000.00 | Complete | Complete | Contribution to South Area scheme has now been made. |
| 2017/2018 | | | | | | |
| HO176340 | Verge hardening, U9519 Willow Crescent, Blyth | £6,038.00 | £6,033.97 | Complete | Complete | Scheme completed by South East Area Highways |
| 2018 / 2019 | | | | | | |
| HO186434 | Contribution towards purchase and installation of new cooker, microwave and toaster for kitchen at St Bedes Church Hall, Blyth | £2,159.00 | £2,159.00 | Complete | Complete | Contribution to St Bedes Church Hall made on 29 August 2018. |
| HO186441 | Construction of new block paved poppy design feature at New Delaval Park Memorial Garden, Blyth | £2,880.00 | £4,022.00 | Complete | Complete | Countryside and Open Spaces Team scheme. |
| HO18SP24 | Contribution towards purchase and installation of new coal tub art feature at Newsham | £900.00 | £900.00 | completed | completed | Contribution to Blyth Town Council made on 31 October 2018. |
| HO186493 | Contribution towards purchase and installation of new interactive speed sign for Newsham Ward, Blyth | £2,395.00 | £2,395.00 | completed | completed | Contribution to Blyth Town Council made on 21 March 2019. |
| 2019 / 2020 | | | | | | |
| HO196532 | Contribution towards demolishing 2No. existing brick bus shelters and replacement with 2No.new bus shelters, C407 Laverock Hall Road, Blyth | £11,404.00 | £11,404.00 | completed | completed | Contribution to Blyth Town Council made on 26 November 2019. |
| HO196591 | Contribution towards kitchen refurbishment at Blyth Town Football Club | £2,196.85 | £2,196.85 | completed | completed | Contribution to Blyth Town FC made on 16 October 2019. |

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| HO196599 | Contribution towards purchase and installation of new gas heater at Newsam and New Delaval Community Centre | £2,624.30 | £2,624.30 | completed | completed | Countryside and Open Spaces Team scheme. |
| HO196684 | Traffic calming (20mph zone with traffic calming) Willow Crescent, Blyth | £2,000.00 | £2,000.00 | Consultation | TBA | Consultation results discussed with Cllr. Design brief issued |
| HO196685 | Traffic calming (Verge hardening) Willow Crescent, Blyth | £2,000.00 | £2,000.00 | Design | TBA | C2 info in file. Design brief issued |
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| Balance carried over from 2017 | | | £360.82 | |
| Total Budget May 2017 - April 2021 | | | £71,360.82 | |
| Actual Cost + Committed Cost to Date | | | | £45,968.12 |
| Total Estimated Cost | | | £45,597.15 | |
| Balance Remaining to 31/3/21 | | | £ 25,392.70 | |

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| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |

Cllr. E. Cartie Members Schemes 2017 to 2021



Ashington & Blyth - Wensleydale



Northumberland
County Council

Report Date 31/03/2021

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|---|----------------|-------------|----------------|---------------------|--|
| 2013/2017 | | | | | | |
| HO155938 | Contribution towards purchase and installation of new climbing feature at Toddler's Play Area, Ridley Park, Blyth | £18,000.00 | £11,061.00 | completed | completed | H scheme completed. |
| HO155979 | Contribution towards construction of new toilet block at Ridley Park, Blyth | £5,000.00 | £5,000.00 | completed | completed | Contribution to Green Spaces & Countryside Section |
| HO166057 | Construction of new parking bay and improvements to embankment slide, Ridley Park, Blyth | £5,370.00 | £7,775.91 | completed | completed | Green Spaces & Countryside Section - scheme completed. |
| HO166169 | Traffic calming (Parking Restrictions DYL) C413 Park View + U9512 East Park View + U9512 Wellington Street and U9515 Solingen Estate, Blyth | £8,000.00 | £10,039.07 | completed | completed | H Works complete. |
| 2017/2018 | | | | | | |
| 2017/016 | Traffic calming (20mph speed limit /zone) U9512 Wellington Street to C413 Park View, Blyth | £0.00 | £0.00 | cancelled | cancelled | H Cost estimates (£11,652) too high - changed to LTP |
| HO176361 | Contribution towards construction of new disabled access ramp and timber screening at nesting bird viewing site, Ridley Park, Blyth | £4,126.00 | £4,126.00 | completed | completed | Contribution to Friends of Ridley Park paid on 23 March 2018. |
| 2018 / 2019 | | | | | | |
| HO186444 | Traffic calming (Provision of speed reduction measures, double yellow lines etc.) B1327 Plessey Road, Blyth - Phase 1 | £13,911.58 | £13,911.58 | Design | TBA | Design brief issued - budget increased by £5,000 on 19 May 2020 & by £1,796 on 8 June 2020. Budget increased by a further £5,115.58 on 20 January 2021. Lining work completed 29/03/21 |
| HO186457 | Contribution towards the purchase of 10No. Tele Traffic Community Speed Watch Radar Units | £2,340.00 | £1,882.00 | completed | completed | Contribution to Northumbria Police. |
| HO186480 | Contribution towards purchase and installation of new interactive speed sign, B1327 Plessey Road, Blyth | £2,495.00 | £2,495.00 | completed | completed | Contribution to Blyth Town Council made on 21 March 2019. |
| HO186512 | Contribution towards purchase and installation of new water drinking fountain in Ridley Park, Blyth | £2,069.00 | £2,069.00 | completed | completed | Contribution to Friends of Ridley Park made on 26 March 2019. |

| 2019 / 2020 | | | | | | |
|-------------|---|------------|------------|-----------|-----------|---|
| HO196524 | Traffic calming (Additional double yellow lines) Croftway Academy, William Street, Blyth | £2,000.00 | £2,000.00 | Design | TBA | Contribution towards proposed 20mph scheme in 2019/20 LTP Programme |
| HO196557 | Contribution towards construction of new kitchen at The Steamboat training center for Blyth Star Enterprises | £5,000.00 | £5,000.00 | completed | completed | Contribution to Blyth Star Enterprises made on 18 June 2019. |
| HO196606 | Contribution towards purchase and installation of new DDA compliant play equipment at Ridley Park, Blyth | £2,000.00 | £2,000.00 | completed | completed | Countryside and Open Spaces scheme |
| HO196630 | Contribution towards purchase and installation of new lift at St Cuthbert's Community Hall, Blyth | £20,580.00 | £20,580.00 | completed | completed | Contribution to St Cuthbert's Community Hall made on 23 October 2019. |
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| 2020 / 2021 | | | | | | |
| HO206767 | Contribution towards purchase and installation of new defibrillator and projector for Blyth Community Enterprise Centre | £2,000.00 | £2,000.00 | completed | completed | Contribution to Blyth Valley Enterprise Limited made on 10 November 2020. |
| HO206875 | Contribution towards purchase new handheld DSLR Camera for Northumbria Police | £5,000.00 | £5,000.00 | Accounts | TBA | Contribution to Northumbria Police not made yet - Joint scheme with Cllr. Nisbet. |
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| Balance carried over from 2017 | £0.56 | | | | | |
| Total Budget May 2017 - April 2021 | £94,939.56 | | | | | |
| Actual Cost + Committed Cost to Date | | £94,939.56 | | | | |
| Total Estimated Cost | £97,891.58 | | | | | |
| Balance Remaining to 31/3/21 | £ - | | | | | |

| KEY | |
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| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |

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| Balance carried over from 2017 | £6,142.64 | |
| Total Budget May 2017 - April 2021 | £95,941.64 | |
| Actual Cost + Committed Cost to Date | | £95,941.64 |
| Total Estimated Cost | £94,966.40 | |
| Balance Remaining to 31/3/21 | £ | 0.00 |

KEY

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|  | Approved Scheme Budget |
|  | Proposed Scheme |
|  | Completed Scheme / Final Cost |

Cllr. S. Davey Members Schemes 2017 to 2021



Ashington & Blyth - Cowpen



Northumberland
County Council

Report Date 31/03/2021

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|---|----------------|-------------|----------------|---------------------|--|
| 2013/2017 | | | | | | |
| HO125517 | Carriageway resurfacing, Hodgsons Road Estate, Blyth | £10,000.00 | £10,000.00 | Hold | Hold | H Works order issued but scheme on hold - Reuben Morgan in discussion with Cllr. Davey |
| 2017/2018 | | | | | | |
| 2018 / 2019 | | | | | | |
| HO186369 | Removal of carriageway build out and construction of new parking area, U9510 Beal Close, Blyth | £7,500.00 | £3,395.77 | Complete | Complete | H South East Highways. |
| 2019 / 2020 | | | | | | |
| 2020 / 2021 | | | | | | |
| HO206924 | Contribution towards the installation of the new Bates Memorial and Shipyard Corner Sculptures | £21,875.00 | £21,875.00 | Accounts | TBA | Contribution to Blyth Town Council not made yet - Joint scheme with Cllr. G. Davey. |
| HO206926 | Contribution towards construction of new building at The Empire School of Boxing, Blyth | £23,100.00 | £23,100.00 | Accounts | TBA | Contribution to The Empire School of Boxing not made yet - Joint scheme with Cllr. G. Davey. |
| HO206960 | Contribution towards purchase and installation of new cinema screen and projector at The Phoenix Theatre, Blyth | £11,759.38 | £11,759.38 | Accounts | TBA | Contribution to The Phoenix Theatre not made yet - Joint scheme with Cllr. G. Davey. |
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Cllr. B. Gallacher Members Schemes 2017 to 2021



Ashington & Blyth - Haydon



Northumberland
County Council

Report Date 31/03/2021

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|---|----------------|-------------|----------------|---------------------|---|
| 2013/2017 | | | | | | |
| HO166242 | Erection of new fencing and access gate, U6705 Remscheid Way, Jubilee Industrial Estate, Ashington | £2,000.00 | £2,052.50 | Complete | Complete | H South Area Highways scheme. |
| HO166252 | Contribution towards capital improvements, including new fixed litter bins, children's play equipment and interactive speed signs within Haydon Ward, Ashington | £10,000.00 | £10,000.00 | Complete | Complete | Contribution to Ashington Town Council paid on 16 May 2017. |
| HO16SP66 | Contribution towards the Woodhorn Lane Festival, Ashington | £2,000.00 | £2,000.00 | Complete | Complete | Contribution to Ashington Community Football Club made on 4 April 2017. |
| 2017/2018 | | | | | | |
| HO176266 | Contribution towards micro surfacing of carriageway, U6574 Sandmartin Close/Cygnat Close, Nursery Park Estate, Ashington | £2,000.00 | £2,000.00 | Complete | Complete | Contribution to 2018/2019 LTP micro surfacing programme - H1181119 made on 26 March 2019. |
| 2018 / 2019 | | | | | | |
| HO196525 | Traffic calming (amendment to existing one way) Bowman Square, Ashington | £2,000.00 | £2,919.20 | Complete | Complete | Additional funding from LTP. Made 24/02/2020 |
| 2019 / 2020 | | | | | | |
| HO196568 | Contribution to the new People's Park play area, Ashington | £2,000.00 | £2,000.00 | Complete | Complete | Contribution to Ashington Town Council made on 11 July 2019 - Joint scheme with Cllr. Grimshaw. |
| HO196619 | Contribution towards construction of new disabled access ramp at Ashington Cricket Club | £2,300.00 | £2,300.00 | Complete | Complete | Contribution to Ashington Cricket Club made on 27 February 2020. |
| HO196672 | Contribution towards carriageway refurbishment works in Haydon Ward, Ashington | £30,000.00 | £30,000.00 | Complete | Complete | Contribution to South East Area Highways scheme. |
| HO196692 | Contribution towards the purchase and installation of new play equipment at Wansbeck Riverside Park, Ashington | £2,500.00 | £2,500.00 | Accounts | TBA | Countryside and Open Spaces Team scheme - Joint scheme with Cllr. Grimshaw. |
| 2020 / 2021 | | | | | | |
| HO206752 | Verge hardening U6513 Haydon Road, Ashington | £5,000.00 | £3,343.76 | Complete | Complete | South East Area Highways scheme. |
| HO206753 | Resurfacing of Black Close Bank Car Park, Ashington | £5,300.00 | £3,218.21 | Complete | Complete | South East Area Highways scheme. |

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| HO206805 | Contribution towards the costs of resurfacing the footpaths at St John's Church, Ashington | £3,000.00 | £3,000.00 | Delivery | TBA | South East Area scheme - Joint scheme with Cllr's. Parry and Purvis. |
| HO206860 | Contribution towards the Jack Charlton Statue Project | £2,000.00 | £2,000.00 | Accounts | TBA | Contribution to Ashington Town Council not made yet - Joint scheme with Cllr's. Parry and Purvis. |
| HO206905 | Contribution towards the purchase of new iPads for James Knott First School, Ashington | £2,497.50 | £2,497.50 | Accounts | TBA | contribution to James Knott First School not made yet. |
| HO206917 | Contribution towards purchase and installation of new boiler at Ashington Cricket Club | £2,000.00 | £2,000.00 | Accounts | TBA | Contribution to Ashington Cricket Club not made yet - Joint scheme with Cllr's. Parry and Purvis |
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| Balance carried over from 2017 | | £3,856.65 | | | |
| Total Budget May 2017 - April 2021 | | £75,856.65 | | | |
| Actual Cost + Committed Cost to Date | | | £71,831.17 | | |
| Total Estimated Cost | | £74,597.50 | | | |
| Balance Remaining to 31/3/21 | | £ 4,025.48 | | | |

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| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |

Cllr. J.J. Gobin Members Schemes 2017 to 2021



Ashington & Blyth - Sleekburn



Northumberland
County Council

Report Date 31/03/2021

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|--|----------------|-------------|----------------|---------------------|---|
| 2013/2017 | | | | | | |
| HO16SP35 | Contribution towards Northumberland Live 2017 event | £5,000.00 | £5,000.00 | Complete | Complete | Contribution towards an event has now been made to Active Northumberland. |
| 2017/2018 | | | | | | |
| HO17SP04 | Contribution towards the costs of Cambois Gala | £2,000.00 | £2,000.00 | Complete | Complete | Contribution to Cambois Community Association made on 13 July 2017. |
| HO176304 | Contribution towards construction of new accessible footpath at Bedlington War Memorial | £2,022.00 | £2,022.00 | Complete | Complete | Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's, Robinson, Wallace and Crosby |
| HO17SP15 | Contribution towards construction of new earth bund wall at Cambois Links | £2,000.00 | £2,000.00 | Complete | Complete | Contribution to Homes For Northumberland made 2 November 2017. |
| HO176341 | Contribution towards Choppington Parish Council's capital improvement programme to construct a new play area and MUGA, Church Avenue, West Sleekburn | £5,000.00 | £5,000.00 | Complete | Complete | Contribution to Choppington Parish Council made on 27 April 2020. |
| HO17SP33 | Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour | £1,000.00 | £1,000.00 | Complete | Complete | Contribution to Bedlingtonshire Community High School made in 2017-18 financial year. |
| 2018 / 2019 | | | | | | |
| HO186383 | Contribution towards purchase and installation of new play equipment at Selbourne Terrace Play Area, Cambois | £5,000.00 | £5,000.00 | Complete | Complete | Contribution to East Bedlington Parish Council made on 31 May 2018. |
| 2018/044 | Traffic calming (Parking restrictions) U6537 Bridge Terrace Back Lane, Bedlington Station | £0.00 | £0.00 | Cancelled | Cancelled | Consultation responses sent to Cllr 19/09/2018 |
| HO18SP21 | Contribution towards the costs of the 2018 Cambois Gala | £2,000.00 | £2,000.00 | Complete | Complete | Contribution to Cambois Community Association made 10 August 2018. |
| 2019 / 2020 | | | | | | |
| HO196534 | Traffic calming (New 20mph repeater signs and road markings) U6537 Clayton Street/Burnside Area, Bedlington | £2,000.00 | £2,000.00 | Design | TBA | Design brief issued. Speed survey requested TS/19/59 |
| HO196595 | Contribution towards construction of the new Gallagher Park Play Area, Bedlington | £2,000.00 | £2,000.00 | Complete | Complete | Countryside and Open Spaces scheme. |
| HO196696 | Contribution towards purchase and installation of 2No. new interactive speed signs at Stead Lane and Bridge Terrace, Bedlington | £3,655.00 | £3,655.00 | Complete | Complete | Contribution to East Bedlington Parish Council made on 17 February 2021. |
| HO196708 | Contribution towards construction of new play area and MUGA, Church Avenue, West Sleekburn | £8,000.00 | £8,000.00 | Complete | Complete | Contribution to Choppington Parish Council made on 27 April 2020. |
| 2020 / 2021 | | | | | | |
| | Covid-19 Support | £2,000.00 | £2,000.00 | | | |

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| HO206847 | Contribution towards purchase and installation of a new CCTV security system at Bedlington Station Primary School | £3,227.50 | £3,227.50 | Accounts | TBA | Contribution to Bedlington Station Primary School not made yet. |
| HO206898 | Contribution towards purchase and installation of new play equipment at Kings & Queens Estate Play Area, Bedlington | £10,000.00 | £10,000.00 | Accounts | TBA | Contribution to East Bedlington Parish Council not made yet. |
| HO206914 | Contribution towards the purchase and installation of two new entrance doors at East Bedlington Community Centre | £2,458.00 | £2,458.00 | Accounts | TBA | Contribution to East Bedlington Parish Council not made yet. |
| HO206915 | Contribution towards purchase and installation of new play equipment at Grange Park Play Area, Bedlington | £6,229.00 | £6,229.00 | Delivery | TBA | Countryside and Open Spaces Team scheme. |
| HO206934 | Contribution towards installation of new steps and safety handrail at West Sleekburn Village Hall | £2,500.00 | £2,500.00 | Accounts | TBA | Contribution to Choppington Parish Council not made yet. |
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| Balance carried over from 2017 | | £3,455.81 | | | |
| Total Budget May 2017 - April 2021 | | £68,455.81 | | | |
| Actual Cost + Committed Cost to Date | | | £66,091.50 | | |
| Total Estimated Cost | | £66,091.50 | | | |
| Balance Remaining to 31/3/21 | | £ 2,364.31 | | | |

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| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |

Cllr. L Grimshaw Members Schemes 2017 to 2021



Ashington & Blyth - Bothal



Northumberland
County Council

Report Date 31/03/2021

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|---|----------------|-------------|----------------|---------------------|---|
| 2013/2017 | | | | | | |
| HO166248 | Contribution towards purchase and installation of new play equipment at Riverside Park Play Area, Ashington | £2,000.00 | £2,000.00 | Complete | Complete | Contribution to Ashington Town Council made on 16 May 2017. |
| HO166249 | Contribution towards capital improvements, including erection of new fencing, within Bothal Ward, Ashington | £8,618.00 | £8,618.00 | Complete | Complete | Contribution to Ashington Town Council made on 16 May 2017. |
| 2017 / 2018 | | | | | | |
| HO176272 | Footpath reconstruction, U6503 Aged Miners Homes, Bothal Cottages, Ashington | £3,000.00 | £2,450.42 | completed | completed | Scheme completed. |
| HO176290 | Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts Bothal Ward | £2,945.00 | £2,848.63 | completed | completed | H Scheme completed. |
| HO176316 | Installation of two new street lighting columns, U6507 Eighth Row/Ninth Row Footway, Ashington | £2,000.00 | £2,000.00 | completed | completed | H Scheme completed - costs to be finalized |
| 2018 / 2019 | | | | | | |
| 2018/079 | Purchase and installation of 202 No. I-GLO Discs on footpath running from Wansbeck Road to old leisure center car park, Ashington | £0.00 | £0.00 | Cancelled | Cancelled | Not capital but revenue expenditure. Works now been carried out by Ashington Town Council |
| 2018/169 | Contribution towards purchase and installation of new interactive speed sign - High Market Area, Ashington | £4,000.00 | | | | Coordinated with proposed LTP 2019/20 traffic calming scheme |
| 2019 / 2020 | | | | | | |
| HO196567 | Contribution to the new People's Park play area, Ashington | £5,000.00 | £5,000.00 | completed | completed | Contribution to Ashington Town Council made on 11 July 2019. - Joint scheme with Cllr. Gallacher. |
| HO196616 | Traffic calming (Speed reduction measures) U6507 Seventh Row/Eighth Row, Ashington - Phase 1 | £34,334.52 | £34,334.52 | Design | TBA | Design brief issued - scheme budget increased by £16,300.00 - budget increased by a further £16,034.52. |
| HO196693 | Contribution towards the purchase and installation of new play equipment at Wansbeck Riverside Park, Ashington | £2,500.00 | £2,500.00 | Accounts | TBA | Countryside and Open Spaces Team scheme - Joint scheme with Cllr. Gallacher. |
| 2020 / 2021 | | | | | | |
| HO206745 | Carriageway resurfacing, U6702 Green Lane, Ashington | £16,900.00 | £11,362.77 | completed | completed | Works order to be issued to South East Area Highways. |
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| <p>Balance carried over from 2017 £496.34</p> <p>Total Budget May 2017 - April 2021 £71,114.34</p> <p>Actual Cost + Committed Cost to Date £71,114.34</p> <p>Total Estimated Cost £81,297.52</p> <p>Balance Remaining to 31/3/21 £ -</p> | | <p>KEY</p> <table border="1"> <tr><td style="background-color: yellow; width: 20px; height: 15px;"></td><td>Approved Scheme Budget</td></tr> <tr><td style="background-color: white; width: 20px; height: 15px;"></td><td>Proposed Scheme</td></tr> <tr><td style="background-color: lightgreen; width: 20px; height: 15px;"></td><td>Completed Scheme / Final Cost</td></tr> </table> | | Approved Scheme Budget | | Proposed Scheme | | Completed Scheme / Final Cost |
| | Approved Scheme Budget | | | | | | | |
| | Proposed Scheme | | | | | | | |
| | Completed Scheme / Final Cost | | | | | | | |

Cllr. J.A. Lang Members Schemes 2017 to 2021



Ashington & Blyth - Seaton with Newbiggin West





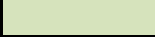
Northumberland
County Council

Report Date 31/03/2021

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|--|----------------|-------------|----------------|---------------------|---|
| 2013/2017 | | | | | | |
| HO155993 | Traffic calming (20mph speed limit) U6518 Spital Road and surrounding roads, Spital Estate, Newbiggin | £12,600.00 | £10,583.69 | completed | completed | H Works completed. |
| 2017/2018 | | | | | | |
| HO176289 | Contribution towards purchase and installation of 1No. interactive speed sign and 1No additional post North Seaton | £2,570.00 | £2,421.81 | completed | completed | H Scheme completed. |
| HO17SP10 | Contribution to Woodhorn Lane Music Festival, Ashington | £2,000.00 | £2,000.00 | completed | completed | Contribution to Ashington Community Football Club made on 31 July 2017. |
| HO176362 | Contribution towards purchase and installation of solar panels at North Seaton Community Centre | £5,370.00 | £5,370.00 | completed | completed | Contribution to North Seaton Community Centre Association paid on 23 March 2018. |
| 2018 / 2019 | | | | | | |
| HO18SP14 | Contribution towards the Food Discovery Project at Josephine Butler Primary Campus | £2,500.00 | £2,500.00 | completed | completed | Contribution to Northumberland Church of England Academy made on 26 June 2018. |
| 2018/136 | Contribution towards construction of new football ground for Newbiggin Football Club | £0.00 | £0.00 | Cancelled | Cancelled | Contribution to Newbiggin Football Club not yet made - estimated cost £25,000.00. |
| 2019 / 2020 | | | | | | |
| HO196569 | Contribution to the new People's Park play area, Ashington | £2,000.00 | £2,000.00 | completed | completed | Contribution to Ashington Town Council made on 11 July 2019 - Joint scheme with Cllr's. Gallacher and Grimshaw. |
| HO196601 | Contribution towards purchase and installation of new basketball pad and hoop at North Seaton Colliery | £2,155.00 | £2,155.00 | completed | completed | Countryside and Open Spaces Team. |
| HO196675 | Traffic calming (Additional traffic calming measures) William Hopkinson Way, Newbiggin by the Sea | £2,000.00 | £2,000.00 | Design | TBA | Design brief issued. |
| HO196712 | Construction of new footpath, The Northumberland Josephine Butler Campus, Ashington - Phase 1 | £2,000.00 | £3,956.64 | Design | TBA | Design brief issued. |
| 2020 / 2021 | | | | | | |
| HO206785 | Contribution towards resurfacing of roadway and construction of new parking bays at North Seaton Allotments | £2,000.00 | £2,000.00 | Accounts | TBA | Contribution to Ashington Town Council not made yet. |
| HO206786 | Contribution towards purchase and installation of new play equipment at Paddock Wood Play Area | £2,970.00 | £2,970.00 | completed | completed | Contribution to Ashington Town Council made on 15 October 2020. |
| HO206815 | Traffic calming (Proposed parking restrictions and improved pedestrian access) U6533/U6534 Moorhouse Lane, Ashington - Phase 1 | £3,170.80 | £3,170.80 | Delivery | TBA | South East Area Highways scheme. - Joint scheme with Cllr's. Parry and Purvis. |
| HO206854 | Contribution towards purchase and installation of new play equipment at Paddock Wood Play Area | £2,153.80 | £2,153.80 | Accounts | TBA | Contribution to Ashington Town Council not made yet. |

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|----------|---|------------|------------|-----------|-----------|---|
| HO206855 | Resurfacing of Footpath No.1 Paddock Wood, North Seaton | £10,305.00 | £10,305.00 | Delivery | TBA | Countryside and Open Spaces Team - budget increased by £5,999.00. |
| HO206871 | Contribution towards construction of new footpath and gate at Dukes Secondary School, Ashington | £2,134.00 | £2,134.00 | Accounts | TBA | Contribution to Dukes Secondary School not made yet. |
| HO206897 | Resurfacing the Paddocks Park Footway, North Seaton | £0.00 | £0.00 | Cancelled | Cancelled | Countryside and Open Spaces Team. |
| HO206931 | Contribution towards purchase and installation of new play equipment at Spittal Park | £11,557.00 | £11,557.00 | Delivery | TBA | Contribution to Neighbourhood Services scheme - budget increased by £1,557.00. |
| HO206968 | Resurfacing of Footpath No.3 Paddock Wood, North Seaton | £10,661.04 | £10,661.04 | Delivery | TBA | Countryside and Open Spaces Team scheme - awaiting formal approval estimated cost £10,661.04. |
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| Balance carried over from 2017 | £5,338.88 | |
| Total Budget May 2017 - April 2021 | £77,938.88 | |
| Actual Cost + Committed Cost to Date | £77,938.78 | |
| Total Estimated Cost | £78,146.64 | |
| Balance Remaining to 31/3/21 | £ | 0.10 |

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| KEY |
|  Approved Scheme Budget |
|  Proposed Scheme |
|  Completed Scheme / Final Cost |

Cllr.K. Nisbet Members Schemes 2017 to 2021



Ashington & Blyth - Croft



Northumberland
County Council




Report Date 31/03/2021

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|--|----------------|-------------|----------------|---------------------|--|
| 2013/2017 | | | | | | |
| HO166142 | Traffic calming (Change taxi rank restrictions to 24hr.) U9503 Regent Street, Blyth | £2,000.00 | £1,777.35 | completed | completed | H Works complete. |
| 2017/2019 | | | | | | |
| 2018/167 | Traffic Calming (DYL) Hodgsons Rd & Durban St junction, Blyth | £0.00 | £0.00 | HOLD | HOLD | Results sent will continue to monitor area for 12 months till July 2020 |
| 2019 / 2020 | | | | | | |
| HO196690 | Traffic calming (removal of build out and bollards) Hodgsons Rd & Durban St Junction, Blyth | £33,880.00 | £33,880.00 | Design | TBA | Design brief issued - scheme budget increased by £31,880.00. |
| HO196705 | Traffic Calming (Double Yellow Lines) Wright Street, Blyth | £3,000.00 | £3,000.00 | Completed | Completed | Made Order starts 03/08/2020. Works completed 09/09/2020. Costs to be finalized |
| 2019/163 | Traffic calming (improvements to home zone area) Wright St, Disraeli St and surrounding area - Phase 1 | | | | | |
| HO196691 | Traffic calming (Provision of additional parking bays) B1328 Waterloo Road, Blyth | £2,000.00 | £2,000.00 | Design | TBA | Design brief issued |
| 2020 / 2021 | | | | | | |
| HO206774 | Contribution towards installation of new sculpture on Elfin Walk, Blyth | £12,131.75 | £12,131.75 | completed | completed | Contribution to Blyth Town Council made on 24 July 2020 - Joint scheme with Cllr. J. G. Davey - Total contribution £24,263.50. |
| HO206819 | Traffic Calming (Improved parking facilities) Union Street, Blyth - Phase 1 | £2,000.00 | £2,000.00 | Design | TBA | Design brief issued. |
| HO206876 | Contribution towards purchase new handheld DSLR Camera for Northumbria Police | £5,000.00 | £5,000.00 | Accounts | TBA | Contribution to Northumbria Police not made yet - Joint scheme with Cllr. Cartie. |
| HO206910 | Contribution towards erection of new fencing at Temple Avenue Mining Sculpture | £2,520.00 | £2,520.00 | Accounts | TBA | Contribution to Blyth Town Council not made yet. |
| HO206921 | Traffic calming (Proposed parking restrictions) B1327 Union Street, Blyth | £2,000.00 | £2,000.00 | Design | TBA | Design brief to be issued. |
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Balance carried over from 2017 £5,986.77
 Total Budget May 2017 - April 2021 £67,986.77
 Actual Cost + Committed Cost to Date £64,309.10
 Total Estimated Cost £64,531.75
 Balance Remaining to 31/3/21 £ 3,677.67

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|  | Approved Scheme Budget |
|  | Proposed Scheme |
|  | Completed Scheme / Final Cost |



Cllr. K. Parry Members Schemes 2017 to 2021

Ashington & Blyth - Hirst

Report Date 31/03/2021






Northumberland
County Council

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|--|----------------|-------------|----------------|---------------------|--|
| 2017/2018 | | | | | | |
| HO176327 | Traffic calming (Installation of new traffic bollards) at junction of C399 Woodhorn Road/U6508 Reiverdale Road, outside Woodhorn Park Old People's Home, Ashington | £2,000.00 | £109.04 | completed | completed | H Works order issued to South Area Highways. |
| HO176288 | Traffic calming (Parking restrictions) U6508 Woodhorn Road Back Lane, and U6534 Hindmarsh Drive, Ashington | £2,500.00 | £2,084.00 | completed | completed | H Scheme completed. |
| HO176271 | Contribution towards installation of new electric cable and ducting at Ashington Football Club, Woodhorn Lane, Ashington | £5,000.00 | £5,000.00 | completed | completed | Contribution to Ashington Community Football Club made on 31 July 2017. |
| HO176291 | Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts Hirst Ward | £2,945.00 | £2,849.62 | completed | completed | H Scheme completed. |
| 2018 / 2019 | | | | | | |
| HO186391 | Traffic calming (Parking restrictions) U6534 Woodhorn Lane, Ashington | £2,000.00 | £2,000.00 | completed | completed | Scheme completed. |
| HO18SP26 | Contribution towards purchase of new shed, tables, gazebos, chairs and computer paper/link for Heart of the Hirst Tenant and Resident Group | £2,323.69 | £2,323.69 | completed | completed | Contribution to Heart of the Hirst Tenant and Resident Group made on 5 October 2018 - contribution increased by £199.90 on 5 October 2018. |
| HO186469 | Contribution towards refurbishment of toilets at Ashington Veterans and Elders Institute | £0.00 | £0.00 | Cancelled | Cancelled | Scheme cancelled as contribution is no longer required by Ashington Veterans and Elders Institute - Joint scheme with Cllr. Wilson. |
| HO196587 | Installation of new traffic bollards in grass verge adjacent to U6536 St Andrews Terrace/Third Avenue Back Lane and Woodhorn Road/Hawthorn Road, Ashington | £2,370.00 | £2,293.62 | completed | completed | South Area Highways scheme. |
| 2019 / 2020 | | | | | | |
| HO196586 | Contribution to the new People's Park play area, Ashington | £2,000.00 | £2,000.00 | completed | completed | Contribution to Ashington Town Council made on 2 October 2019 - Joint scheme with Cllr's. Purvis and Wilson. |
| HO196623 | Contribution towards construction of new kitchen extension at Ashington Veterans and Elders Institute | £5,000.00 | £5,000.00 | completed | completed | Contribution to Ashington Veterans and Elders Institute made on 16 October 2019 - Joint scheme with Cllr. Wilson. |
| HO196666 | Traffic calming (Residents parking scheme) U6534 Woodhorn Villas, Ashington | £2,500.00 | £2,500.00 | Design | TBA | Design brief to be issued. On hold site visit required once it's safe to do so |
| 2020 / 2021 | | | | | | |
| HO206792 | Traffic calming (Speed reduction measures) Woodhorn Road, Ashington - Phase 1 | £21,481.30 | £21,481.30 | Design | TBA | Design brief issued - budget increased by £19,481.30. |
| HO206804 | Contribution towards the costs of resurfacing the footpaths at St John's Church, Ashington | £3,500.00 | £3,500.00 | Delivery | TBA | South East Area Highways scheme - Joint scheme with Cllr's. Gallacher and Purvis. |

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| HO206814 | Traffic calming (Proposed parking restrictions and improved pedestrian access) U6533/U6534 Moorhouse Lane, Ashington - Phase 1 | £3,000.00 | £3,000.00 | Delivery | TBA | South East Area Highways scheme - Joint scheme with Cllr's. Lang and Purvis. |
| HO206861 | Contribution towards the Jack Charlton Statue Project | £10,000.00 | £10,000.00 | Accounts | TBA | Contribution to Ashington Town Council not made yet - Joint scheme with Cllr's. Gallacher and Purvis. |
| HO206918 | Contribution towards purchase and installation of new boiler at Ashington Cricket Club | £2,000.00 | £2,000.00 | Accounts | TBA | Contribution to Ashington Cricket Club not made yet - Joint scheme with Cllr's. Gallacher and Purvis. |
| HO206949 | Contribution towards purchase of new electric bikes for Northumbria Police | £5,400.00 | £5,400.00 | Accounts | TBA | Contribution to Ashington Town Council not made yet. |
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Balance carried over from 2017 £11,541.27
Total Budget May 2017 - April 2021 £71,541.27
Actual Cost + Committed Cost to Date £71,541.27
Total Estimated Cost £74,019.99

Balance Remaining to 31/3/21 £ -

| KEY | |
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|  | Approved Scheme Budget |
|  | Proposed Scheme |
|  | Completed Scheme / Final Cost |

Cllr. M. Purvis Members Schemes 2017 to 2021



Ashington & Blyth - College



Northumberland
County Council

Report Date 31/03/2021

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|--|----------------|-------------|----------------|---------------------|---|
| 2013/2017 | | | | | | |
| HO166124 | Traffic calming (Road humps, chicanes, 20mph speed limit/zone) U6576 Cotswold Drive, Wansbeck Manor, Ashington | £8,000.00 | £6,750.65 | completed | completed | H Cllr approved estimate increased from £5.5K to £8K. |
| HO166162 | Contribution towards footpath resurfacing scheme (Flags to flex) C401 Milburn Road, Ashington | £10,000.00 | £10,000.00 | completed | completed | Contribution to South Area Highways LTP scheme has now be made. |
| 2017/2018 | | | | | | |
| HO17SP09 | Contribution to Woodhorn Lane Music Festival, Ashington | £5,000.00 | £5,000.00 | completed | completed | Contribution to Ashington Community Football Club made on 31 July 2017. |
| HO176292 | Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts College Ward | £2,945.00 | £2,848.62 | completed | completed | H Scheme completed. |
| 2018 / 2019 | | | | | | |
| HO196540 | Traffic calming (Parking Restrictions) at South West side of junction C401 Milburn Road/Seventh Avenue, Ashington | £3,000.00 | £3,681.75 | completed | completed | Made Order 16/03/2020 |
| 2019 / 2020 | | | | | | |
| HO196560 | Contribution towards micro surfacing, U6576 Pennine Drive and Sidlaw Court, Ashington | £3,084.67 | £3,084.67 | Hold | Hold | Contribution to 2019/20 LTP Micro Surfacing Programme - scheme budget reduced by £415.03. |
| HO196561 | Contribution towards Hirst Park CCTV | £3,000.00 | £3,000.00 | Accounts | TBA | Contribution to Public Protection Team scheme. |
| HO196570 | Traffic calming (Proposed parking restrictions and improved pedestrian access) U6533/U6534 Moorhouse Lane, Ashington - Phase 1 | £10,000.00 | £10,000.00 | Design | TBA | Design brief issued - Budget increased by £7,500.00. |
| HO196585 | Contribution to the new People's Park play area, Ashington | £2,000.00 | £2,000.00 | completed | completed | Contribution to Ashington Town Council made on 2 October 2019 - Joint scheme with Cllr's. Parry and Wilson. |
| HO196671 | Purchase and installation of new interactive speed sign - Newbiggin Road, Ashington | £3,275.00 | £3,332.54 | completed | completed | Contribution to Ashington Town Council not yet made. |
| 2020 / 2021 | | | | | | |
| 2020/011 | Construction of new footpath at St John's Church Cemetery, Ashington | £0.00 | £0.00 | | | South East Area scheme - awaiting estimate. |
| HO206803 | Contribution towards the costs of resurfacing the footpaths at St John's Church, Ashington | £23,500.00 | £23,500.00 | Delivery | TBA | South East Area Highways scheme - Joint scheme with Cllr's. Gallacher and Parry |

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| HO206862 | Contribution towards the Jack Charlton Statue Project | £4,000.00 | £4,000.00 | Accounts | TBA | Contribution to Ashington Town Council not made yet - Joint scheme with Cllr's. Gallacher and Parry. |
| HO206919 | Contribution towards purchase and installation of new boiler at Ashington Cricket Club | £2,000.00 | £2,000.00 | Accounts | TBA | Contribution to Ashington Cricket Club not made yet - Joint scheme with Cllr's. Gallacher and Parry. |
| HO206941 | Contribution towards purchase of new handheld speed camera for Northumbria Police | £7,499.00 | £7,499.00 | Accounts | TBA | Contribution to Northumbria Police not made yet. |
| HO206942 | Contribution towards purchase of new pergola and construction of new footpath at Full Circle Food Sensory Garden, Hirst Park, Ashington | £2,000.00 | £2,000.00 | Accounts | TBA | Contribution to Full Circle Food not made yet. |
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| Balance carried over from 2017 | | £10,697.23 | | | |
| Total Budget May 2017 - April 2021 | | £88,697.23 | | | |
| Actual Cost + Committed Cost to Date | | £88,697.23 | | | |
| Total Estimated Cost | | £50,304.67 | | | |
| Balance Remaining to 31/3/21 | | -£ 0.00 | | | |




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| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |

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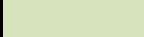
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|--------------------------------------|-------------|------------|
| Balance carried over from 2017 | £2,210.32 | |
| Total Budget May 2017 - April 2021 | £67,210.32 | |
| Actual Cost + Committed Cost to Date | | £40,155.10 |
| Total Estimated Cost | £40,121.67 | |
| Balance Remaining to 31/3/21 | £ 27,055.22 | |

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|  | Approved Scheme Budget |
|  | Proposed Scheme |
|  | Completed Scheme / Final Cost |

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| Balance carried over from 2017 | £37,353.81 | | |
| Total Budget May 2017 - April 2021 | £103,553.81 | | |
| Actual Cost + Committed Cost to Date | | £69,802.08 | |
| Total Estimated Cost | £80,741.66 | | |
| Balance Remaining to 31/3/21 | £ 33,751.73 | | |

| KEY | |
|---|-------------------------------|
|  | Approved Scheme Budget |
|  | Proposed Scheme |
|  | Completed Scheme / Final Cost |

Cllr. E.M. Simpson Members Schemes 2017 to 2021



Ashington & Blyth - Newbiggin Central and East



Northumberland
County Council




Report Date 31/03/2021

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|--|----------------|-------------|----------------|---------------------|--|
| 2013/2017 | | | | | | |
| HO155934 | Traffic calming (20mph zone) U6519 King Georges/Collingwood Road and surrounding area, Newbiggin | £8,500.00 | £4,719.54 | completed | completed | H Scheme completed. |
| 2015/085 | Erection of new birds mouth fencing, south side, U6519 Collingwood Road, Newbiggin | £0.00 | £0.00 | Cancelled | Cancelled | H Scheme on Hold Est cost £6500 |
| HO16SP39 | Contribution towards purchase and installation of Newbiggin by the Sea litter stickers | £1,000.00 | £839.00 | completed | completed | Payment to Local Services has now been made. |
| HO166204 | Improved car park signage at Newbiggin | £3,000.00 | £1,991.57 | completed | completed | H Completed. |
| HO16SP61 | Contribution towards the County Council's Men in Sheds Project | £1,629.00 | £1,629.00 | completed | completed | Contribution to Men in Sheds Project has now been made. |
| 2017/2018 | | | | | | |
| HO176314 | Contribution towards production of new decorative artwork tiles for Newbiggin public toilets | £2,000.00 | £2,000.00 | completed | completed | Contribution to Josephine Butler Campus made on 3 November 2017. |
| HO176351 | Traffic calming (Installation of loading bay, DYL and No Entry signs) U6518 Cleveland Terr., B1334 Cleveland Terr./Gibson St. Junction & U6518 Buteland Terr./ Cleveland Terr. Junction, Newbiggin | £4,145.00 | £4,145.00 | completed | completed | H Works complete - costs to be finalized. |
| HO176346 | Contribution towards purchase of new tractor for Rothbury Football Club | £10,000.00 | £10,000.00 | completed | completed | Contribution to Rothbury Football Club made on 31 January 2018. |
| HO176363 | Erection of new steel fencing, U6520 East Lea, Newbiggin-by-the-Sea | £3,000.00 | £3,000.00 | completed | completed | Scheme completed. |
| 2018 / 2019 | | | | | | |
| HO186368 | Contribution towards purchase of new Dennis FT510 lawn mower for Newbiggin Bowls Club | £3,000.00 | £3,000.00 | completed | completed | Contribution to Newbiggin Bowls Club made on 30 April 2018. |
| HO186505 | Erection of new birdsmouth fencing and gates at Newbiggin Sports Centre and Newbiggin Bowling Club | £2,645.00 | £4,484.99 | completed | completed | Neighborhood Services Scheme. |
| 2019 / 2020 | | | | | | |
| HO196665 | Contribution to Newbiggin Community Trust Limited | £20,000.00 | £20,000.00 | Accounts | TBA | Contribution to Newbiggin Community Trust Limited not made yet. |
| HO196686 | Contribution towards improved disabled facilities at Newbiggin Maritime Centre | £2,182.00 | £2,182.00 | completed | completed | Contribution to Newbiggin Heritage Partnership made on 27 February 2020. |
| HO196699 | Traffic calming (Speed reduction measures) A197 Woodhorn Road, Newbiggin - Phase 1 | £2,000.00 | £2,615.41 | Design | TBA | Design brief issued |
| 2020 / 2021 | | | | | | |
| HO206884 | Traffic calming (Proposed residents parking scheme) Allisons Yard, Newbiggin - Phase 1 | £2,000.00 | £2,000.00 | Design | TBA | Design brief to be issued. |

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| HO206885 | Contribution towards the purchase of new iPads for Bishops Primary School, Newbiggin | £2,497.50 | £2,497.50 | completed | completed | Contribution to the Northumberland Church of England Academy made on 17 February 2021. |
| HO206928 | Contribution towards 20mph speed limit at Grace Darling Campus, Newbiggin | £10,000.00 | £10,000.00 | Accounts | TBA | Contribution to 2021/2022 LTP scheme. |
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| <p style="text-align: right;">KEY</p> <p> Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost </p> | | | | | | |
| Balance carried over from 2017 | £4,625.92 | | | | | |
| Total Budget May 2017 - April 2021 | £78,754.92 | | | | | |
| Actual Cost + Committed Cost to Date | | £75,104.01 | | | | |
| Total Estimated Cost | £77,598.50 | | | | | |
| Balance Remaining to 31/3/21 | £ 3,650.91 | | | | | |

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| Balance carried over from 2017 | £18,441.96 | | |
| Total Budget May 2017 - April 2021 | £81,956.96 | | |
| Actual Cost + Committed Cost to Date | £81,956.96 |  | Approved Scheme Budget |
| Total Estimated Cost | £83,092.36 |  | Proposed Scheme |
| Balance Remaining to 31/3/21 | £ - |  | Completed Scheme / Final Cost |

Cllr.T.S. Wilson Members Schemes 2017 to 2021



Ashington & Blyth - Ashington Central



Northumberland
County Council

Report Date 31/03/2021

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|--------------------|--|----------------|-------------|----------------|---------------------|--|
| 2013/2017 | | | | | | |
| HO155882 | Traffic calming (Residents parking only) U6528 Poplar Street / Sycamore Street, Ashington | £4,000.00 | £3,494.11 | completed | completed | H Scheme completed. |
| HO176284 | Traffic calming (Double yellow line parking restrictions) U6507 Haldane Street and C401 Milburn Terrace, Ashington | £2,500.00 | £2,083.35 | completed | completed | H Scheme completed. |
| 2017/2018 | | | | | | |
| HO17SP06 | Erection of new fencing at Wedderburn Square, Ashington | £1,100.00 | £1,100.00 | completed | completed | Works completed by Neighborhood Services. |
| HO17SP08 | Contribution to Woodhorn Lane Music Festival, Ashington | £5,000.00 | £5,000.00 | completed | completed | Contribution to Ashington Community Football Club made on 31 July 2017. |
| HO176293 | Contribution towards purchase and installation of 1No. interactive speed sign and 4No posts Ashington Central Ward | £3,695.00 | £3,704.24 | completed | completed | H Scheme completed. |
| HO186388 | Traffic calming (Parking restrictions) Junction of Sycamore Street / Maple Street and First Avenue, Ashington | £2,000.00 | £2,000.00 | completed | completed | Scheme completed |
| 2018 / 2019 | | | | | | |
| HO186387 | Contribution towards purchase and installation of 1No. interactive speed sign for Ashington Central Ward | £2,369.00 | £2,369.00 | completed | completed | Contribution to Ashington Town Council made on 14 January 2019. |
| HO186406 | Contribution towards kitchen refurbishment at Ashington YMCA | £4,000.00 | £4,000.00 | completed | completed | Contribution to Northumberland Federation of YMCAs made on 28 June 2018. |
| HO186469 | Contribution towards refurbishment of toilets at Ashington Veterans and Elders Institute | £0.00 | £0.00 | Cancelled | Cancelled | Scheme cancelled as contribution is no longer required by Ashington Veterans and Elders Institute - Joint scheme with Cllr. Parry. |
| HO186474 | Traffic calming (Upgrading of existing Single Yellow Lines to Double Yellow Lines and additional road safety measures) C401 Milburn Road/U6513 Bertram Terrace Area, Ashington - Phase 1 | £3,000.00 | £3,000.00 | Design | Design | Design brief issued. Option 3. New design brief issued 12/08/20 |
| HO186486 | Contribution towards installation of new lighting at Ashington War Memorial | £3,500.00 | £3,500.00 | completed | completed | Contribution to Ashington Town Council made on 7 February 2019. |
| | Traffic calming (RPZ) Acacia Terrace, Ashington now 2019/20 scheme - 2019/002 | £0.00 | £0.00 | | | Consultation results shared |
| 2019 / 2020 | | | | | | |
| HO196517 | Traffic calming (Residents Parking Zone) C401 Acacia Terrace, Ashington | £10,000.00 | £10,000.00 | completed | completed | Works completed costs to be finalized |
| HO196544 | Contribution towards refurbishment of gents toilets at Ashington YMCA | £4,000.00 | £4,000.00 | completed | completed | Contribution to Northumberland Federation of YMCAs made on 7 June 2019. |
| HO196583 | Traffic calming (Proposed speed reduction measures) U6510 West View, Ashington - Phase 1 | £2,000.00 | £2,000.00 | Design | TBA | Design brief issued. |

| | | | | | | |
|----------|---|-----------|-----------|-----------|-----------|--|
| HO196584 | Contribution to the new People's Park play area, Ashington | £2,000.00 | £2,000.00 | completed | completed | Contribution to Ashington Town Council made on 2 October 2019 - Joint scheme with Cllr's. Parry and Purvis |
| HO196624 | Contribution towards construction of new kitchen extension at Ashington Veterans and Elders Institute | £2,000.00 | £2,000.00 | completed | completed | Contribution to Ashington Veterans and Elders Institute made on 16 October 2019 - Joint Scheme with Cllr. Parry. |
| HO206727 | Traffic calming (Resident Permit Parking) Sycamore Street, Ashington | £7,000.00 | £7,000.00 | completed | completed | Works completed costs to be finalized |
| | | | | | | |
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|---|--|--------------------|-------------------|--|--|
| Balance carried over from 2017 | | £4,959.40 | | | |
| Total Budget May 2017 - April 2021 | | £68,959.40 | | | |
| Actual Cost + Committed Cost to Date | | | £57,250.70 | | |
| Total Estimated Cost | | £58,164.00 | | | |
| Balance Remaining to 31/3/21 | | £ 11,708.70 | | | |

KEY

| | |
|--|--------------------------------------|
| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |



| | Number |
|----------------------|--------|
| A = Proposed Schemes | 7 |

| | Number | Original Estimated Cost | Current Estimate / Actual Cost | Totals |
|----------------------------------|--------|-------------------------|--------------------------------|---------------|
| Total Budget May 2017 - Apr 2021 | | | | £1,254,398.53 |
| Total Approved Schemes | 179 | £1,105,798.77 | £1,070,940.54 | |
| Total Uncommitted Balance | | | | £111,626.82 |

Note 1

| | | | |
|-----------------------|-----|---------------|---------------|
| Highway Scheme | 65 | £438,535.56 | £407,664.63 |
| External Contribution | 127 | £729,860.71 | £727,107.08 |
| | 192 | £1,168,396.27 | £1,134,771.71 |

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding