

SCHEDULE WATER RESOURCES ACT 1991, SECTION 141 FORM OF STATEMENT**REGIONAL FLOOD AND COASTAL COMMITTEE****PRECEPT AND LEVY FOR THE YEAR COMMENCING 1ST APRIL 2019**

PART I Statement of purposes to which the amount demanded by Levy is intended to be applied:-

Purpose (1)	Total Expenditure '000s (2)	Government Grants '000s (3)	Defrayed from any reserve, replacement or sinking fund '000s (4)	Relevant Expenditure (Col 2 less Cols 3 & 4) '000s (5)
1. Expenses under enactments relating to land drainage:				
(1) Capital expenditure from revenue				
(a) Grant-aided works	£61,335	£0	£0	£61,335
(b) Non grant-aided items	£2,870	£0	£0	£2,870
(2) Other expenditure				
(a) Payments in respect of works financed by borrowing, under section 48 of the Environment Act 1995 (including loan charges)	£0	£0	£0	£0
(b) Maintenance Works	£19,223	£0	£0	£19,223
(c) Administration Expenses (including proportion of Environment Agency and Regional Flood Defence Committee expenses)	£0	£0	£0	£0
(d) Contributions to Internal Drainage Boards	£0	£0	£0	£0
(e) Debit transfer to other Environment Agency accounts	£0	£0	£0	£0
(f) Other items	£0	£0	£0	£0
2. Provision for working capital	£0	£0	£0	£0
3. Debit balance brought forward	£0	£0	£0	£0
			Total Expenditure	83428

Part II Statement of Income	Income other than under the Environment Agency (Levies) (England and Wales) Regulations 2011 (SI 2011 No 696)	'000s
1.		
(a)	Government Grant - in - Aid	£80,558
(b)	Contributions from Internal Drainage Boards (see part III)	£0
(c)	General Drainage Charges	£0
(d)	Sundry Receipts	£0
2.	Movement in balances.	-£1,147
3.	Credit transfers from other Environment Agency accounts	£0
4.	Amount to be met by levies under the Environment Agency (Levies) (England and Wales) Regulations 2011 (SI 2011 No 696)	£4,017
Total Income		£83,428

Part III	Statement of the amounts demanded by precept from Internal Drainage Boards (ii)	Amount of precept from each Board
Total amount of precept		

Part IV Statement showing the basis on which the amounts demanded by levies to the individual councils are calculated.	Council tax base for relevant area (iii)	Amount of Levy (iv)
(1) <u>County Council</u>		
Cumbria County Council	169,993	£318,303
Derbyshire County Council	20,700	£38,760
Lancashire County Council	364,071	£681,702
North Yorkshire County Council	5,631	£10,545
Northumberland County Council	124	£232
Shropshire County Council	2,452	£4,590
Staffordshire County Council	15,811	£29,605
(2) <u>Metropolitan Borough</u>		
Bolton Metropolitan Borough Council	75,487	£141,345
Bury Council	53,600	£100,363
Knowsley Council	35,822	£67,075
Liverpool City Council	105,960	£198,404
Manchester City Council	116,015	£217,231
Oldham Council	56,693	£106,154
Rochdale Borough Council	55,176	£103,314
Salford City Council	68,413	£128,099
Sefton Council	84,077	£157,430
St Helens Metropolitan Borough Council	51,317	£96,088
Stockport Metropolitan Borough Council	95,101	£178,071
Tameside Metropolitan Borough Council	62,307	£116,666
Trafford Metropolitan Borough Council	76,999	£144,176
Wigan Council	90,413	£169,293
Wirral Council	93,498	£175,069
(4) <u>Unitary Authority</u>		
Blackburn with Darwen Borough Council	34,840	£65,235
Blackpool Borough Council	36,521	£68,383
Cheshire East Council	149,518	£279,963
Cheshire West And Chester Council	121,758	£227,984
Halton Borough Council	34,950	£65,442
Warrington Borough Council	67,892	£127,124
Total	2,145,138	£4,016,646

NOTES

(i). "Grant in Aid" means grants made to the Environment Agency under section 47 Environment Act 1995.

"Precept" means precepts to internal drainage boards issued under section 141 Water Resources Act 1991.

- (ii). Precept includes contribution by resolution under Section 58(2)(b) of the Land Drainage Act 1991.
- (iii). The "Council tax base" for an area, or part of an area, is to be that calculated in accordance with regulation 7 of the Environment Agency (levies) (England and Wales) Regulations 2011 (SI 2011 No 696).
- (iv). Councils of Counties include district councils to which county functions have been transferred in accordance with Regulation 5(6) of the Local Government Changes for England Regulations 1994 (SI 1994/867) pursuant to structural change.