

Special provision plan

Input form for Local Authority to complete

Local authority	Northumberland	Date of last update	29/05/2019
Local authority's special provision fund allocation	£848,837	Total planned expenditure on projects: special provision fund	£848,837
Other investment the local authority plans to make in SEND capital up until 2021	£3,113,662	Total planned expenditure on projects: other funding up until 2021	£3,113,662

The local authority is required to consult parents and carers to receive their allocation. Local authorities should use the box to the right to confirm that they have consulted with parents and carers about their plan and projects and complete the 'Consultation form' below.

The local authority has consulted parents and carers

Project information form

Provision URN	Provision name and address	Provision category	Ofsted Judgement	Age range for project	Investment in additional places (£)		Number of additional places			Investment in facilities (£)		Total investment in project	Additional Information about each project	
					Special provision fund investment in additional places	Other investment in additional places	Special provision fund additional planned places	Other investment additional planned places	Total additional planned places	Special provision fund investment in facilities	Other investment in facilities		Type of SEN or disability that project is designed to meet.	LAs should use this section of the table to set out more details about the aims of the project. Beyond this further information can be listed in their strategic plan or directly on their local offer page.
122388	The Dales School , Cowpen Blyth, Northumberland, NE24 4RE	Special provision	Outstanding	Primary	£175,000	£1,916,612	0	50	#REF!			£2,091,612	PLD - Specific Learning Difficulty, VI - Visual Impairment, OTH - Other Difficulty/Disability, HI - Hearing Impairment, SLCN - Speech, language and Communication, ASD - Autistic Spectrum Disorder, SEMH - Social, Emotional and Mental Health, MSI - Multi-Sensory Impairment, PD - Physical Disability, MLD - Moderate Learning Difficulty, SLD - Severe Learning Difficulty and PMLD - Profound and Multiple Learning Difficulty	The development of provision at the Ashington Annexe will ensure that sufficient places are available locally for children with SEMH need within the south east of the county for the foreseeable future. This option will seek to address the financial and social costs incurred by these children having to make long journeys to schools both inside and outside of Northumberland. It will also seek to address the growing demand for Primary and Secondary places for pupils with SEMH needs.
146121	Hexham Priory School , Corbridge Road, Hexham, Northumberland, NE46 1UY	Special provision	Outstanding	Primary, secondary and post-16	£158,333	£1,173,717	0	32	#REF!			£1,332,050	ASD - Autistic Spectrum Disorder, MSI - Multi-Sensory Impairment, SLD - Severe Learning Difficulty and PMLD - Profound and Multiple Learning Difficulty	Hexham Priory School is a school providing educational support to children in West Northumberland with severe learning difficulties (SLD) and high dependency special educational needs. The school is currently operating at above its physical capacity with the Planned Admission Number of 80 currently being exceeded (as of June, 2017 - 92). The additional pupils that the school has admitted have been accommodated with significant loss of amenity and specialist rooms, and the proposed provision of 3 additional teaching rooms will address this, provide additional capacity while also providing associated ancillary spaces.
122383	Cramlington Hillcrest School , East View Avenue, East Farm, Cramlington, Northumberland, NE23 1DY	Special provision	Good	Secondary and post-16	£100,000	£0	16	0	#REF!			£100,000	SpLD - Specific Learning Difficulty, OTH - Other Difficulty/Disability, HI - Hearing Impairment, SLCN - Speech, language and Communication, ASD - Autistic Spectrum Disorder, SEMH - Social, Emotional and Mental Health, PD - Physical Disability, MLD - Moderate Learning Difficulty and SLD - Severe Learning Difficulty	The consultation identified demand for additional Special School places, and the Cramlington Hillcrest school site allows for the provision of 2 additional class rooms, to be funded via special provision capital grant.
	Various	Mainstream provision (not unit)		Primary, secondary and post-16	£66,667	£23,333	9	3	#REF!			£90,000	Autism and SEMH were specifically raised during the course of the consultation though this wider programme would be designed to address specific requirements according to needs	During the course of the consultation mainstream schools were asked for expressions of interest in the development of additional resource provisions (arps) to support an inclusive approach for pupils with SEND in mainstream provision. We are initially looking at the development of 6 projects spread geographically across the County according to need. Primary and secondary provision is also planned.
122389	Collingwood School & Media Arts College , Stobhillgate, Morpeth, Northumberland, NE61 2HA	Special provision	Good	Primary, secondary and post-16	£200,000	£0	16	0	#REF!			£200,000	ASD - Autistic Spectrum Disorder, SEMH, MLD, PD, SPLD	An opportunity has arisen on the site of Collingwood Special School to convert the existing Children Centre to provide additional school places required in order that the local authority can fulfil its statutory duty. The proposal is to convert a children's centre building currently located on the Collingwood special school site to provide the additional 2 additional classrooms, toilets, staff accommodation and dining space required.
	Various	Special provision	Outstanding	Primary, secondary and post-16	£148,837	£0	50	0	#REF!			£148,837	ASD - Autistic Spectrum Disorder, SEMH, MLD, PD, SPLD	The LA will be discussing further capacity expansion with all special schools during the Autumn term 2019 to identify projects which align with the consultation recommendations, cabinet approved actions and the anticipated future demand based on statistical data.

Click here if you would like to add a new row

Consultation form

Consultation for all projects: list the groups that the local authority has consulted with and the date of the conversation.

Local authorities are required to consult with parents and carers and should consult with other groups about how they plan to use their funding and set out information in the box below before they will receive their allocation.

Group	Date and method of discussion i.e. meeting or online consultation	Topic(s) of discussion	Outcome including any changes as a result of the consultation
Parents	Formal consultation period from 19 October – 8 December 2017. The consultation was provided online and paper based. Consultation events were organised throughout the county in November 2017.	The topics were on Special Educational Needs School Place Planning Strategy. In this document we set out: a. Our vision and strategy for the local area in supporting children and young people with SEND between 2017 and 2020. b. A range of options and proposed ideas to increase school place capacity to meet the demand for children with SEND in specialist and mainstream education	The outcomes of the consultation were reported to Cabinet in January 2018, this is available on the "Have Your Say" page of the Local Offer website available at the web address below: http://www.northumberland.gov.uk/Children/Northumberland-Local-Offer-SEND-0-to-25-years/Feedback.aspx used to inform a report to Cabinet in April 2018 available at the web address below : http://committeedocs.northumberland.gov.uk/MeetingDocs/33047_M7796.pdf The information was
Children and Young People	Formal consultation period from 19 October – 8 December 2017. The consultation was provided online and paper based. Consultation events were organised throughout the county in November 2017.	The topics were on Special Educational Needs School Place Planning Strategy. In this document we set out: a. Our vision and strategy for the local area in supporting children and young people with SEND between 2017 and 2020. b. A range of options and proposed ideas to increase school place capacity to meet the demand for children with SEND in specialist and mainstream education	The outcomes of the consultation were reported to Cabinet in January 2018, this is available on the "Have Your Say" page of the Local Offer website available at the web address below: http://www.northumberland.gov.uk/Children/Northumberland-Local-Offer-SEND-0-to-25-years/Feedback.aspx used to inform a report to Cabinet in April 2018 available at the web address below : http://committeedocs.northumberland.gov.uk/MeetingDocs/33047_M7796.pdf The information was
Schools and other education providers	Formal consultation period from 19 October – 8 December 2017. The consultation was provided online and paper based. Consultation events were organised throughout the county in November 2017.	The topics were on Special Educational Needs School Place Planning Strategy. In this document we set out: a. Our vision and strategy for the local area in supporting children and young people with SEND between 2017 and 2020. b. A range of options and proposed ideas to increase school place capacity to meet the demand for children with SEND in specialist and mainstream education	The outcomes of the consultation were reported to Cabinet in January 2018, this is available on the "Have Your Say" page of the Local Offer website available at the web address below: http://www.northumberland.gov.uk/Children/Northumberland-Local-Offer-SEND-0-to-25-years/Feedback.aspx used to inform a report to Cabinet in April 2018 available at the web address below : http://committeedocs.northumberland.gov.uk/MeetingDocs/33047_M7796.pdf The information was
	Links to consultation outcomes and subsequent cabinet report :	http://www.northumberland.gov.uk/Children/Northumberland-Local-Offer-SEND-0-to-25-years/Feedback.aspx	http://committeedocs.northumberland.gov.uk/MeetingDocs/33047_M7796.pdf