

NORTHUMBERLAND SUMMARY

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				23262.92	9626.00	6403.50	39,292.42
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			23262.92	@	2,919	£ 67,904,454
	(iii) Key Stage 3			9626.00	@	4,018	£ 38,677,268
	(iv) Key Stage 4			6403.50	@	4,763	£ 30,499,871
2. Deprivation Funding							
(a) FSM	(i) Primary			4,011.033	@	510	£ 2,045,627
	(ii) Secondary			2,563.918	@	510	£ 1,307,598
(b) FSM Ever 6	(i) Primary			5,221.367	@	560	£ 2,923,966
	(ii) Secondary			4,010.046	@	815	£ 3,268,187
(b) IDACI	Primary	Band G	0-0.2	13,848.802	@	0	£ -
		Band F	0.2-0.25	1,985.030	@	210	£ 416,856
		Band E	0.25-0.3	1,689.893	@	250	£ 422,473
		Band D	0.3-0.35	485.505	@	375	£ 182,064
		Band C	0.35-0.4	2,254.298	@	405	£ 912,991
		Band B	0.4-0.5	2,450.420	@	435	£ 1,065,932
		Band A	0.5-1.0	548.969	@	600	£ 329,381
	Secondary	Band G	0-0.2	9,950.477	@	0	£ -
		Band F	0.2-0.25	1,368.763	@	300	£ 410,629
		Band E	0.25-0.3	1,126.668	@	405	£ 456,300
		Band D	0.3-0.35	358.532	@	535	£ 191,814
		Band C	0.35-0.4	1,319.780	@	580	£ 765,472
		Band B	0.4-0.5	1,552.829	@	625	£ 970,518
		Band A	0.5-1.0	352.452	@	840	£ 296,060
3. Prior Attainment							
	(i) Primary Low Attainment			6,634.772	@	555	£ 3,682,298
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			3,226.405	@	1,612	£ 5,200,964
4. English as an Additional Language (EAL)							
	(i) Primary			247.205	@	535	£ 132,255
	(ii) Secondary			69.650	@	1,440	£ 100,297
5. Lump Sum							£ 17,617,600
6. Sparsity							£ 1,175,235
7. Split Sites							£ 498,136
8. Rates							£ 2,677,144
19/20 Rates plus 18/19 Rates adjustment							
19/20 Rates				£ 2,543,902			
18/19 Rates Adjustment				£ 133,242			
9. PFI							£ 200,037
10. Exceptional Circumstances							
i) Rent							£ 15,750
ii) Additional Sparsity Payments							£ 141,038
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	£ 1,184,201.05		£ 1,708,055
				Secondary:	£ 523,853.47		
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							-£ 134,367
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							£ 186,061,902
13. De-delegated Funding							-£ 782,142
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							£ 185,279,760
14. Notional SEN Budget (included in Total Budget Share)							£ 15,440,285
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		169.00	0.00	0.00	169.00
1. Age Weighted Funding					
(a) AWPU					
	(ii) Primary	169.00	@	2,919	493,311
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
2. Deprivation Funding					
(a) FSM	(i) Primary	50.000	@	510	25,500
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	60.430	@	560	33,841
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary				
	Band G	0-0.2	52.236	@	0
	Band F	0.2-0.25	17.412	@	210
	Band E	0.25-0.3	76.818	@	250
	Band D	0.3-0.35	3.073	@	375
	Band C	0.35-0.4	11.267	@	405
	Band B	0.4-0.5	4.097	@	435
	Band A	0.5-1.0	4.097	@	600
	Secondary				
	Band G	0-0.2	-	@	0
	Band F	0.2-0.25	-	@	300
	Band E	0.25-0.3	-	@	405
	Band D	0.3-0.35	-	@	535
	Band C	0.35-0.4	-	@	580
	Band B	0.4-0.5	-	@	625
	Band A	0.5-1.0	-	@	840
3. Prior Attainment					
	(i) Primary Low Attainment	48.455	@	555	26,892
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
4. English as an Additional Language (EAL)					
	(i) Primary	4.537	@	535	2,427
	(ii) Secondary	-	@	1,440	0
5. Lump Sum					
					114,400
6. Sparsity					
					0
7. Split Sites					
					0
8. Rates					
	19/20 Rates plus 18/19 Rates adjustment				2,121
	19/20 Rates	£	2,121		
	18/19 Rates Adjustment	£	-		
9. PFI					
					0
10. Exceptional Circumstances					
	i) Rent				0
	ii) Additional Sparsity Payments				0
11. Additional Funding to meet Minimum per Pupil Funding Level					
	Primary :	£	-		0
	Secondary:	£	-		0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment					
					0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)					
					731,309
13. De-delegated Funding					
					0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)					
					731,309
14. Notional SEN Budget (included in Total Budget Share)					
					65,439
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

2002		Acomb First School				
Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4		Total
Census October 2019		52.00	0.00	0.00		52.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary	52.00	@	2,919		151,788
	(iii) Key Stage 3	0.00	@	4,018		0
	(iv) Key Stage 4	0.00	@	4,763		0
2. Deprivation Funding						
(a) FSM	(i) Primary	5.000	@	510		2,550
	(ii) Secondary	-	@	510		0
(b) FSM Ever 6	(i) Primary	6.000	@	560		3,360
	(ii) Secondary	-	@	815		0
(b) IDACI	Primary	Band G 0-0.2	@	0		0
		Band F 0.2-0.25	@	210		0
		Band E 0.25-0.3	@	250		0
		Band D 0.3-0.35	@	375		0
		Band C 0.35-0.4	@	405		0
		Band B 0.4-0.5	@	435		0
		Band A 0.5-1.0	@	600		0
	Secondary	Band G 0-0.2	@	0		0
		Band F 0.2-0.25	@	300		0
		Band E 0.25-0.3	@	405		0
		Band D 0.3-0.35	@	535		0
		Band C 0.35-0.4	@	580		0
		Band B 0.4-0.5	@	625		0
		Band A 0.5-1.0	@	840		0
3. Prior Attainment						
	(i) Primary Low Attainment	10.146	@	555		5,631
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612		0
4. English as an Additional Language (EAL)						
	(i) Primary	1.268	@	535		679
	(ii) Secondary	-	@	1,440		0
5. Lump Sum						114,400
6. Sparsity						0
7. Split Sites						0
8. Rates	19/20 Rates plus 18/19 Rates adjustment					4,679
	19/20 Rates	£	4,679			
	18/19 Rates Adjustment	£	-			
9. PFI						0
10. Exceptional Circumstances						
	i) Rent					0
	ii) Additional Sparsity Payments					25,757
11. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :	£	-			0
	Secondary:	£	-			
12. Minimum Funding Guarantee / Capping and Scaling Adjustment						-12,222
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						296,621
13. De-delegated Funding						-2,003
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						294,618
14. Notional SEN Budget (included in Total Budget Share)						13,992
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)						

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				29.00	0.00	0.00	29.00
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			29.00	@	2,919	84,651
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			-	@	510	0
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6							
	(i) Primary			4.265	@	560	2,388
	(ii) Secondary			-	@	815	0
(b) IDACI							
	Primary	Band G	0-0.2	29.000	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			5.524	@	555	3,066
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							26,000
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						394
	19/20 Rates	£		394			
	18/19 Rates Adjustment	£		-			
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£		-			0
	Secondary:	£		-			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							-4,154
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							226,745
<u>13. De-delegated Funding</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							226,745
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							10,194
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		104.00	0.00	0.00	104.00
1. Age Weighted Funding					
(a) AWPU					
	(ii) Primary	104.00	@	2,919	303,576
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
2. Deprivation Funding					
(a) FSM	(i) Primary	12.000	@	510	6,120
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	17.183	@	560	9,622
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary				
	Band G 0-0.2	101.961	@	0	0
	Band F 0.2-0.25	2.039	@	210	428
	Band E 0.25-0.3	-	@	250	0
	Band D 0.3-0.35	-	@	375	0
	Band C 0.35-0.4	-	@	405	0
	Band B 0.4-0.5	-	@	435	0
	Band A 0.5-1.0	-	@	600	0
	Secondary				
	Band G 0-0.2	-	@	0	0
	Band F 0.2-0.25	-	@	300	0
	Band E 0.25-0.3	-	@	405	0
	Band D 0.3-0.35	-	@	535	0
	Band C 0.35-0.4	-	@	580	0
	Band B 0.4-0.5	-	@	625	0
	Band A 0.5-1.0	-	@	840	0
3. Prior Attainment					
	(i) Primary Low Attainment	29.391	@	555	16,312
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
4. English as an Additional Language (EAL)					
	(i) Primary	-	@	535	0
	(ii) Secondary	-	@	1,440	0
5. Lump Sum					114,400
6. Sparsity					15,899
7. Split Sites					0
8. Rates	19/20 Rates plus 18/19 Rates adjustment				2,670
	19/20 Rates	£	2,670		
	18/19 Rates Adjustment	£	-		
9. PFI					0
10. Exceptional Circumstances					
	i) Rent				0
	ii) Additional Sparsity Payments				0
11. Additional Funding to meet Minimum per Pupil Funding Level		Primary :	£	-	0
		Secondary:	£	-	
12. Minimum Funding Guarantee / Capping and Scaling Adjustment					-6,980
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)					462,047
13. De-delegated Funding					0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)					462,047
14. Notional SEN Budget (included in Total Budget Share)					28,264
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

SCHOOL BUDGET SHARE 2020/21

2006

NCEA Bishop's Primary School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				1322.00	0.00	0.00	1,322.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			1322.00	@	2,919	3,858,918
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			457.000	@	510	233,070
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			569.416	@	560	318,873
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	178.000	@	0	0
		Band F	0.2-0.25	59.000	@	210	12,390
		Band E	0.25-0.3	76.000	@	250	19,000
		Band D	0.3-0.35	86.000	@	375	32,250
		Band C	0.35-0.4	418.000	@	405	169,290
		Band B	0.4-0.5	486.000	@	435	211,410
		Band A	0.5-1.0	19.000	@	600	11,400
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			466.795	@	555	259,071
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			10.446	@	535	5,589
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							114,400
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							249,068
<u>8. Rates</u>							38,556
19/20 Rates plus 18/19 Rates adjustment							
	19/20 Rates	£	38,556				
	18/19 Rates Adjustment	£	-				
<u>9.PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	£	-	0
				Secondary:	£	-	0
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							5,533,284
<u>13. De-delegated Funding</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							5,533,284

2007		Haltwhistle Primary Academy				
Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4		Total
Census October 2019		232.00	0.00	0.00		232.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary	232.00	@	2,919		677,208
	(iii) Key Stage 3	0.00	@	4,018		0
	(iv) Key Stage 4	0.00	@	4,763		0
2. Deprivation Funding						
(a) FSM	(i) Primary	45.000	@	510		22,950
	(ii) Secondary	-	@	510		0
(b) FSM Ever 6	(i) Primary	49.333	@	560		27,627
	(ii) Secondary	-	@	815		0
(b) IDACI	Primary					
	Band G	0-0.2	199.000	@	0	0
	Band F	0.2-0.25	33.000	@	210	6,930
	Band E	0.25-0.3	-	@	250	0
	Band D	0.3-0.35	-	@	375	0
	Band C	0.35-0.4	-	@	405	0
	Band B	0.4-0.5	-	@	435	0
	Band A	0.5-1.0	-	@	600	0
	Secondary					
	Band G	0-0.2	-	@	0	0
	Band F	0.2-0.25	-	@	300	0
	Band E	0.25-0.3	-	@	405	0
	Band D	0.3-0.35	-	@	535	0
	Band C	0.35-0.4	-	@	580	0
	Band B	0.4-0.5	-	@	625	0
	Band A	0.5-1.0	-	@	840	0
3. Prior Attainment						
	(i) Primary Low Attainment	76.179	@	555		42,279
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612		0
4. English as an Additional Language (EAL)						
	(i) Primary	-	@	535		0
	(ii) Secondary	-	@	1,440		0
5. Lump Sum						114,400
6. Sparsity						0
7. Split Sites						0
8. Rates	19/20 Rates plus 18/19 Rates adjustment					9,581
	19/20 Rates	£	9,581			
	18/19 Rates Adjustment	£	-			
9. PFI						0
10. Exceptional Circumstances						
	i) Rent					0
	ii) Additional Sparsity Payments					0
11. Additional Funding to meet Minimum per Pupil Funding Level		Primary :	£	-		0
		Secondary:	£	-		
12. Minimum Funding Guarantee / Capping and Scaling Adjustment						-1,912
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						899,063
13. De-delegated Funding						0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						899,063
14. Notional SEN Budget (included in Total Budget Share)						68,699
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)						

2008		Malvin's Close Academy					
Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				399.00	0.00	0.00	399.00
1. Age Weighted Funding							
(a) AWPU							
	(ii) Primary			399.00	@	2,919	1,164,681
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			102.000	@	510	52,020
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			133.327	@	560	74,663
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	58.000	@	0	0
		Band F	0.2-0.25	56.000	@	210	11,760
		Band E	0.25-0.3	15.000	@	250	3,750
		Band D	0.3-0.35	70.000	@	375	26,250
		Band C	0.35-0.4	139.000	@	405	56,295
		Band B	0.4-0.5	39.000	@	435	16,965
		Band A	0.5-1.0	22.000	@	600	13,200
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			150.072	@	555	83,290
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			7.062	@	535	3,778
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							114,400
6. Sparsity							0
7. Split Sites							0
8. Rates	19/20 Rates plus 18/19 Rates adjustment						12,737
	19/20 Rates	£	12,737				
	18/19 Rates Adjustment	£	-				
9. PFI							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :	£	-				0
	Secondary:	£	-				
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							37,946
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							1,671,735
13. De-delegated Funding							0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							1,671,735
14. Notional SEN Budget (included in Total Budget Share)							178,798
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

2009		Allendale Primary School			
Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		108.00	0.00	0.00	108.00
1. Age Weighted Funding					
(a) AWPUP					
	(ii) Primary	108.00	@	2,919	315,252
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
2. Deprivation Funding					
(a) FSM	(i) Primary	10.000	@	510	5,100
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	10.000	@	560	5,600
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary	Band G 0-0.2	@	0	0
		Band F 0.2-0.25	@	210	214
		Band E 0.25-0.3	@	250	0
		Band D 0.3-0.35	@	375	0
		Band C 0.35-0.4	@	405	0
		Band B 0.4-0.5	@	435	443
		Band A 0.5-1.0	@	600	0
	Secondary	Band G 0-0.2	@	0	0
		Band F 0.2-0.25	@	300	0
		Band E 0.25-0.3	@	405	0
		Band D 0.3-0.35	@	535	0
		Band C 0.35-0.4	@	580	0
		Band B 0.4-0.5	@	625	0
		Band A 0.5-1.0	@	840	0
3. Prior Attainment					
	(i) Primary Low Attainment	24.128	@	555	13,391
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
4. English as an Additional Language (EAL)					
	(i) Primary	1.125	@	535	602
	(ii) Secondary	-	@	1,440	0
5. Lump Sum					
114,400					
6. Sparsity					
14,510					
7. Split Sites					
0					
8. Rates					
19/20 Rates plus 18/19 Rates adjustment					
19,461					
19/20 Rates £ 19,461					
18/19 Rates Adjustment £ -					
9. PFI					
0					
10. Exceptional Circumstances					
i) Rent					
0					
ii) Additional Sparsity Payments					
0					
11. Additional Funding to meet Minimum per Pupil Funding Level					
Primary : £ -					
Secondary: £ -					
12. Minimum Funding Guarantee / Capping and Scaling Adjustment					
-8,750					
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)					
480,223					
13. De-delegated Funding					
-3,789					
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)					
476,434					
14. Notional SEN Budget (included in Total Budget Share)					
23,658					
(35% of FSM, 35% of FSM6, 35% of IDACI, 100% of Low Attainment and 5.5% of Lump Sum)					

SCHOOL BUDGET SHARE 2020/21

		2010	Croftway Academy			
<u>Number of Pupils on roll</u>			Primary	Key Stage 3	Key Stage 4	Total
Census October 2019			363.00	0.00	0.00	363.00
<u>1. Age Weighted Funding</u>						
(a) AWP						
	(ii) Primary		363.00	@	2,919	1,059,597
	(iii) Key Stage 3		0.00	@	4,018	0
	(iv) Key Stage 4		0.00	@	4,763	0
<u>2. Deprivation Funding</u>						
(a) FSM						
	(i) Primary		115.000	@	510	58,650
	(ii) Secondary		-	@	510	0
(b) FSM Ever 6						
	(i) Primary		138.474	@	560	77,546
	(ii) Secondary		-	@	815	0
(b) IDACI						
	Primary	Band G 0-0.2	88.000	@	0	0
		Band F 0.2-0.25	15.000	@	210	3,150
		Band E 0.25-0.3	12.000	@	250	3,000
		Band D 0.3-0.35	55.000	@	375	20,625
		Band C 0.35-0.4	154.000	@	405	62,370
		Band B 0.4-0.5	22.000	@	435	9,570
		Band A 0.5-1.0	17.000	@	600	10,200
	Secondary	Band G 0-0.2	-	@	0	0
		Band F 0.2-0.25	-	@	300	0
		Band E 0.25-0.3	-	@	405	0
		Band D 0.3-0.35	-	@	535	0
		Band C 0.35-0.4	-	@	580	0
		Band B 0.4-0.5	-	@	625	0
		Band A 0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>						
	(i) Primary Low Attainment		125.047	@	555	69,401
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)		-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>						
	(i) Primary		7.118	@	535	3,808
	(ii) Secondary		-	@	1,440	0
<u>5. Lump Sum</u>						114,400
<u>6. Sparsity</u>						0
<u>7. Split Sites</u>						0
<u>8. Rates</u>						8,397
	19/20 Rates plus 18/19 Rates adjustment					
	19/20 Rates	£	8,397			
	18/19 Rates Adjustment	£	-			
<u>9. PFI</u>						0
<u>10. Exceptional Circumstances</u>						
	i) Rent					0
	ii) Additional Sparsity Payments					0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>						
	Primary :	£	-			0
	Secondary:	£	-			0
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>						
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>						1,500,713
<u>13. De-delegated Funding</u>						0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>						1,500,713
<u>14. Notional SEN Budget</u> (included in Total Budget Share)						
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)						161,482

SCHOOL BUDGET SHARE 2020/21
2015

Swansfield Park Primary School

<u>Number of Pupils on roll</u>			Primary	Key Stage 3	Key Stage 4	Total
Census October 2019			320.00	0.00	0.00	320.00
<u>1. Age Weighted Funding</u>						
(a) AWPU						
	(ii) Primary		320.00	@	2,919	934,080
	(iii) Key Stage 3		0.00	@	4,018	0
	(iv) Key Stage 4		0.00	@	4,763	0
<u>2. Deprivation Funding</u>						
(a) FSM						
	(i) Primary		27.000	@	510	13,770
	(ii) Secondary		-	@	510	0
(b) FSM Ever 6						
	(i) Primary		40.784	@	560	22,839
	(ii) Secondary		-	@	815	0
(b) IDACI						
	Primary	Band G 0-0.2	239.749	@	0	0
		Band F 0.2-0.25	80.251	@	210	16,853
		Band E 0.25-0.3	-	@	250	0
		Band D 0.3-0.35	-	@	375	0
		Band C 0.35-0.4	-	@	405	0
		Band B 0.4-0.5	-	@	435	0
		Band A 0.5-1.0	-	@	600	0
	Secondary	Band G 0-0.2	-	@	0	0
		Band F 0.2-0.25	-	@	300	0
		Band E 0.25-0.3	-	@	405	0
		Band D 0.3-0.35	-	@	535	0
		Band C 0.35-0.4	-	@	580	0
		Band B 0.4-0.5	-	@	625	0
		Band A 0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>						
	(i) Primary Low Attainment		72.453	@	555	40,211
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)		-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>						
	(i) Primary		2.344	@	535	1,254
	(ii) Secondary		-	@	1,440	0
<u>5. Lump Sum</u>						114,400
<u>6. Sparsity</u>						0
<u>7. Split Sites</u>						0
<u>8. Rates</u>						24,950
	19/20 Rates plus 18/19 Rates adjustment					
	19/20 Rates	£	24,950			
	18/19 Rates Adjustment	£	-			
<u>9. PFI</u>						0
<u>10. Exceptional Circumstances</u>						
	i) Rent					0
	ii) Additional Sparsity Payments					0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>						
	Primary :	£	56,592.59			56,593
	Secondary:	£	-			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>						
						0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>						1,224,950
<u>13. De-delegated Funding</u>						-10,737
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>						1,214,213
<u>14. Notional SEN Budget</u> (included in Total Budget Share)						
	(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					65,215

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		129.00	0.00	0.00	129.00
1. Age Weighted Funding					
(a) AWPU					
	(ii) Primary	129.00	@	2,919	376,551
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
2. Deprivation Funding					
(a) FSM	(i) Primary	31.000	@	510	15,810
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	40.952	@	560	22,933
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary				
	Band G 0-0.2	10.078	@	0	0
	Band F 0.2-0.25	54.422	@	210	11,429
	Band E 0.25-0.3	-	@	250	0
	Band D 0.3-0.35	-	@	375	0
	Band C 0.35-0.4	-	@	405	0
	Band B 0.4-0.5	64.500	@	435	28,058
	Band A 0.5-1.0	-	@	600	0
	Secondary				
	Band G 0-0.2	-	@	0	0
	Band F 0.2-0.25	-	@	300	0
	Band E 0.25-0.3	-	@	405	0
	Band D 0.3-0.35	-	@	535	0
	Band C 0.35-0.4	-	@	580	0
	Band B 0.4-0.5	-	@	625	0
	Band A 0.5-1.0	-	@	840	0
3. Prior Attainment					
	(i) Primary Low Attainment	27.553	@	555	15,292
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
4. English as an Additional Language (EAL)					
	(i) Primary	-	@	535	0
	(ii) Secondary	-	@	1,440	0
5. Lump Sum					114,400
6. Sparsity					0
7. Split Sites					0
8. Rates	19/20 Rates plus 18/19 Rates adjustment				13,847
	19/20 Rates	£	13,847		
	18/19 Rates Adjustment	£	-		
9. PFI					0
10. Exceptional Circumstances					
	i) Rent				0
	ii) Additional Sparsity Payments				0
11. Additional Funding to meet Minimum per Pupil Funding Level		Primary :	£	-	0
		Secondary:	£	-	
12. Minimum Funding Guarantee / Capping and Scaling Adjustment					4,246
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)					602,566
13. De-delegated Funding					-6,192
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)					596,374
14. Notional SEN Budget (included in Total Budget Share)					48,964
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		107.00	0.00	0.00	107.00
1. Age Weighted Funding					
(a) AWPU					
	(ii) Primary	107.00	@	2,919	312,333
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
2. Deprivation Funding					
(a) FSM	(i) Primary	25.000	@	510	12,750
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	28.661	@	560	16,050
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary				
	Band G 0-0.2	34.000	@	0	0
	Band F 0.2-0.25	50.000	@	210	10,500
	Band E 0.25-0.3	-	@	250	0
	Band D 0.3-0.35	-	@	375	0
	Band C 0.35-0.4	-	@	405	0
	Band B 0.4-0.5	23.000	@	435	10,005
	Band A 0.5-1.0	-	@	600	0
	Secondary				
	Band G 0-0.2	-	@	0	0
	Band F 0.2-0.25	-	@	300	0
	Band E 0.25-0.3	-	@	405	0
	Band D 0.3-0.35	-	@	535	0
	Band C 0.35-0.4	-	@	580	0
	Band B 0.4-0.5	-	@	625	0
	Band A 0.5-1.0	-	@	840	0
3. Prior Attainment					
	(i) Primary Low Attainment	28.763	@	555	15,964
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
4. English as an Additional Language (EAL)					
	(i) Primary	3.527	@	535	1,887
	(ii) Secondary	-	@	1,440	0
5. Lump Sum					114,400
6. Sparsity					0
7. Split Sites					0
8. Rates	19/20 Rates plus 18/19 Rates adjustment				8,483
	19/20 Rates	£	8,483		
	18/19 Rates Adjustment	£	-		
9. PFI					0
10. Exceptional Circumstances					
	i) Rent				0
	ii) Additional Sparsity Payments				0
11. Additional Funding to meet Minimum per Pupil Funding Level					
	Primary :	£	-		0
	Secondary:	£	-		0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment					
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)					502,372
13. De-delegated Funding					-5,839
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)					496,533
14. Notional SEN Budget (included in Total Budget Share)					39,512
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

2030		Bedlington West End First School			
Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		253.50	0.00	0.00	253.50
1. Age Weighted Funding					
(a) AWPU					
	(ii) Primary	253.50	@	2,919	739,967
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
2. Deprivation Funding					
(a) FSM	(i) Primary	47.263	@	510	24,104
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	49.512	@	560	27,727
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary				
	Band G	0-0.2	125.676	@	0
	Band F	0.2-0.25	3.222	@	677
	Band E	0.25-0.3	41.892	@	10,473
	Band D	0.3-0.35	-	@	375
	Band C	0.35-0.4	65.523	@	405
	Band B	0.4-0.5	17.186	@	435
	Band A	0.5-1.0	-	@	600
	Secondary				
	Band G	0-0.2	-	@	0
	Band F	0.2-0.25	-	@	300
	Band E	0.25-0.3	-	@	405
	Band D	0.3-0.35	-	@	535
	Band C	0.35-0.4	-	@	580
	Band B	0.4-0.5	-	@	625
	Band A	0.5-1.0	-	@	840
3. Prior Attainment					
	(i) Primary Low Attainment	69.614	@	555	38,636
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
4. English as an Additional Language (EAL)					
	(i) Primary	5.173	@	535	2,768
	(ii) Secondary	-	@	1,440	0
5. Lump Sum					
					114,400
6. Sparsity					
					0
7. Split Sites					
					0
8. Rates					
	19/20 Rates plus 18/19 Rates adjustment				23,328
	19/20 Rates	£	23,328		
	18/19 Rates Adjustment	£	-		
9. PFI					
					0
10. Exceptional Circumstances					
	i) Rent				0
	ii) Additional Sparsity Payments				0
11. Additional Funding to meet Minimum per Pupil Funding Level					
	Primary :	£	-		0
	Secondary:	£	-		0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment					
					0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)					
					1,016,092
13. De-delegated Funding					
					-11,900
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)					
					1,004,192
14. Notional SEN Budget (included in Total Budget Share)					
					78,875
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

2032		Bedlington Station Primary School				
Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019		208.00	0.00	0.00	208.00	
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary	208.00	@	2,919	607,152	
	(iii) Key Stage 3	0.00	@	4,018	0	
	(iv) Key Stage 4	0.00	@	4,763	0	
2. Deprivation Funding						
(a) FSM	(i) Primary	52.000	@	510	26,520	
	(ii) Secondary	-	@	510	0	
(b) FSM Ever 6	(i) Primary	86.069	@	560	48,199	
	(ii) Secondary	-	@	815	0	
(b) IDACI	Primary					
	Band G	0-0.2	26.000	@	0	0
	Band F	0.2-0.25	35.000	@	210	7,350
	Band E	0.25-0.3	2.000	@	250	500
	Band D	0.3-0.35	1.000	@	375	375
	Band C	0.35-0.4	129.000	@	405	52,245
	Band B	0.4-0.5	15.000	@	435	6,525
	Band A	0.5-1.0	-	@	600	0
	Secondary					
	Band G	0-0.2	-	@	0	0
	Band F	0.2-0.25	-	@	300	0
	Band E	0.25-0.3	-	@	405	0
	Band D	0.3-0.35	-	@	535	0
	Band C	0.35-0.4	-	@	580	0
	Band B	0.4-0.5	-	@	625	0
	Band A	0.5-1.0	-	@	840	0
3. Prior Attainment						
	(i) Primary Low Attainment	79.182	@	555	43,946	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0	
4. English as an Additional Language (EAL)						
	(i) Primary	-	@	535	0	
	(ii) Secondary	-	@	1,440	0	
5. Lump Sum					114,400	
6. Sparsity					0	
7. Split Sites					0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment				16,592	
	19/20 Rates	£	16,592			
	18/19 Rates Adjustment	£	-			
9. PFI					0	
10. Exceptional Circumstances						
	i) Rent				0	
	ii) Additional Sparsity Payments				0	
11. Additional Funding to meet Minimum per Pupil Funding Level		Primary :	£	-	0	
		Secondary:	£	-		
12. Minimum Funding Guarantee / Capping and Scaling Adjustment					5,499	
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)					929,303	
13. De-delegated Funding					-10,192	
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)					919,111	
14. Notional SEN Budget (included in Total Budget Share)					99,838	
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)						

2033		Stakeford Primary School					
Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				146.00	0.00	0.00	146.00
1. Age Weighted Funding							
(a) AWPU							
	(ii) Primary			146.00	@	2,919	426,174
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			43.000	@	510	21,930
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			54.350	@	560	30,436
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	72.490	@	0	0
		Band F	0.2-0.25	10.210	@	210	2,144
		Band E	0.25-0.3	6.126	@	250	1,531
		Band D	0.3-0.35	1.021	@	375	383
		Band C	0.35-0.4	36.755	@	405	14,886
		Band B	0.4-0.5	19.399	@	435	8,438
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			47.450	@	555	26,335
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							
114,400							
6. Sparsity							
0							
7. Split Sites							
0							
8. Rates							
19/20 Rates plus 18/19 Rates adjustment							15,594
19/20 Rates	£	15,594					
18/19 Rates Adjustment	£	-					
9. PFI							
0							
10. Exceptional Circumstances							
i) Rent							0
ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level							
Primary :	£	-					0
Secondary:	£	-					0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							
11,669							
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							
673,920							
13. De-delegated Funding							
-7,823							
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							
666,097							
14. Notional SEN Budget (included in Total Budget Share)							
60,539							
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

2035		Cambois Primary School					
Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				63.00	0.00	0.00	63.00
1. Age Weighted Funding							
(a) AWPU							
	(ii) Primary			63.00	@	2,919	183,897
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			32.000	@	510	16,320
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			32.550	@	560	18,228
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	6.097	@	0	0
		Band F	0.2-0.25	3.048	@	210	640
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	12.194	@	405	4,938
		Band B	0.4-0.5	41.661	@	435	18,123
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			33.833	@	555	18,778
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							
							114,400
6. Sparsity							
							0
7. Split Sites							
							0
8. Rates							
	19/20 Rates plus 18/19 Rates adjustment						5,584
	19/20 Rates	£	5,584				
	18/19 Rates Adjustment	£	-				
9. PFI							
							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						26,000
11. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :	£	-				0
	Secondary:	£	-				
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							
							-56
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							
							406,852
13. De-delegated Funding							
							-4,761
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							
							402,092
14. Notional SEN Budget (included in Total Budget Share)							
							45,457
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Number of Pupils on roll

Choppington Primary School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				92.00	0.00	0.00	92.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			92.00	@	2,919	268,548
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			56.000	@	510	28,560
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			65.256	@	560	36,543
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	6.000	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	68.000	@	250	17,000
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	18.000	@	405	7,290
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			41.282	@	555	22,912
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			1.136	@	535	608
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							114,400
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>	19/20 Rates plus 18/19 Rates adjustment						10,853
	19/20 Rates	£	10,853				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	£	-	0
				Secondary:	£	-	
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							15,109
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							521,823
<u>13. De-delegated Funding</u>							-8,157
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							513,666
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							60,491
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		59.00	0.00	0.00	59.00
1. Age Weighted Funding					
(a) AWPU					
	(ii) Primary	59.00	@	2,919	172,221
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
2. Deprivation Funding					
(a) FSM	(i) Primary	4.000	@	510	2,040
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	4.000	@	560	2,240
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary	Band G 0-0.2	@	0	0
		Band F 0.2-0.25	@	210	0
		Band E 0.25-0.3	@	250	0
		Band D 0.3-0.35	@	375	0
		Band C 0.35-0.4	@	405	0
		Band B 0.4-0.5	@	435	885
		Band A 0.5-1.0	@	600	0
	Secondary	Band G 0-0.2	@	0	0
		Band F 0.2-0.25	@	300	0
		Band E 0.25-0.3	@	405	0
		Band D 0.3-0.35	@	535	0
		Band C 0.35-0.4	@	580	0
		Band B 0.4-0.5	@	625	0
		Band A 0.5-1.0	@	840	0
3. Prior Attainment					
	(i) Primary Low Attainment	15.733	@	555	8,732
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
4. English as an Additional Language (EAL)					
	(i) Primary	1.255	@	535	672
	(ii) Secondary	-	@	1,440	0
5. Lump Sum					
					114,400
6. Sparsity					
					23,327
7. Split Sites					
					0
8. Rates					
19/20 Rates plus 18/19 Rates adjustment					503
19/20 Rates	£	506			
18/19 Rates Adjustment	-£	3			
9. PFI					
					0
10. Exceptional Circumstances					
i) Rent					0
ii) Additional Sparsity Payments					0
11. Additional Funding to meet Minimum per Pupil Funding Level					
Primary :	£	-			
Secondary:	£	-			
12. Minimum Funding Guarantee / Capping and Scaling Adjustment					
					-7,884
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)					
					317,135
13. De-delegated Funding					
					-2,060
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)					
					315,075
14. Notional SEN Budget (included in Total Budget Share)					
					16,832
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019		94.00	0.00	0.00	94.00	
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary	94.00	@	2,919	274,386	
	(iii) Key Stage 3	0.00	@	4,018	0	
	(iv) Key Stage 4	0.00	@	4,763	0	
2. Deprivation Funding						
(a) FSM	(i) Primary	1.000	@	510	510	
	(ii) Secondary	-	@	510	0	
(b) FSM Ever 6	(i) Primary	5.732	@	560	3,210	
	(ii) Secondary	-	@	815	0	
(b) IDACI	Primary	Band G 0-0.2	88.891	@	0	0
		Band F 0.2-0.25	3.065	@	210	644
		Band E 0.25-0.3	1.022	@	250	255
		Band D 0.3-0.35	1.022	@	375	383
		Band C 0.35-0.4	-	@	405	0
		Band B 0.4-0.5	-	@	435	0
		Band A 0.5-1.0	-	@	600	0
	Secondary	Band G 0-0.2	-	@	0	0
		Band F 0.2-0.25	-	@	300	0
		Band E 0.25-0.3	-	@	405	0
		Band D 0.3-0.35	-	@	535	0
		Band C 0.35-0.4	-	@	580	0
		Band B 0.4-0.5	-	@	625	0
		Band A 0.5-1.0	-	@	840	0
3. Prior Attainment						
	(i) Primary Low Attainment	28.200	@	555	15,651	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0	
4. English as an Additional Language (EAL)						
	(i) Primary	1.133	@	535	606	
	(ii) Secondary	-	@	1,440	0	
5. Lump Sum						
					114,400	
6. Sparsity						
					19,370	
7. Split Sites						
					0	
8. Rates						
19/20 Rates plus 18/19 Rates adjustment					1,697	
19/20 Rates	£	1,697				
18/19 Rates Adjustment	£	-				
9. PFI						
					0	
10. Exceptional Circumstances						
i) Rent					0	
ii) Additional Sparsity Payments					0	
11. Additional Funding to meet Minimum per Pupil Funding Level						
Primary :	£	-	0			
Secondary:	£	-	0			
12. Minimum Funding Guarantee / Capping and Scaling Adjustment						
					-6,395	
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
					424,716	
13. De-delegated Funding						
					0	
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
					424,716	
14. Notional SEN Budget (included in Total Budget Share)						
					23,694	
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)						

Number of Pupils on roll

Spittal Community School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				159.00	0.00	0.00	159.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			159.00	@	2,919	464,121
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			35.000	@	510	17,850
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			41.436	@	560	23,204
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	79.500	@	0	0
		Band F	0.2-0.25	16.101	@	210	3,381
		Band E	0.25-0.3	8.051	@	250	2,013
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	55.348	@	435	24,076
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			45.792	@	555	25,415
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			7.227	@	535	3,867
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							114,400
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>	19/20 Rates plus 18/19 Rates adjustment						14,346
	19/20 Rates	£	14,346				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	£	-	0
				Secondary:	£	-	0
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							692,673
<u>13. De-delegated Funding</u>							-8,892
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							683,781
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							56,390
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		136.00	0.00	0.00	136.00
1. Age Weighted Funding					
(a) AWPU					
	(ii) Primary	136.00	@	2,919	396,984
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
2. Deprivation Funding					
(a) FSM	(i) Primary	11.000	@	510	5,610
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	19.429	@	560	10,880
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary				
	Band G 0-0.2	71.634	@	0	0
	Band F 0.2-0.25	45.679	@	210	9,593
	Band E 0.25-0.3	8.305	@	250	2,076
	Band D 0.3-0.35	-	@	375	0
	Band C 0.35-0.4	-	@	405	0
	Band B 0.4-0.5	10.382	@	435	4,516
	Band A 0.5-1.0	-	@	600	0
	Secondary				
	Band G 0-0.2	-	@	0	0
	Band F 0.2-0.25	-	@	300	0
	Band E 0.25-0.3	-	@	405	0
	Band D 0.3-0.35	-	@	535	0
	Band C 0.35-0.4	-	@	580	0
	Band B 0.4-0.5	-	@	625	0
	Band A 0.5-1.0	-	@	840	0
3. Prior Attainment					
	(i) Primary Low Attainment	32.145	@	555	17,841
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
4. English as an Additional Language (EAL)					
	(i) Primary	4.772	@	535	2,553
	(ii) Secondary	-	@	1,440	0
5. Lump Sum					114,400
6. Sparsity					0
7. Split Sites					0
8. Rates	19/20 Rates plus 18/19 Rates adjustment				12,849
	19/20 Rates	£	12,849		
	18/19 Rates Adjustment	£	-		
9. PFI					0
10. Exceptional Circumstances					
	i) Rent				0
	ii) Additional Sparsity Payments				0
11. Additional Funding to meet Minimum per Pupil Funding Level		Primary :	£	-	0
		Secondary:	£	-	0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment					
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)					577,302
13. De-delegated Funding					-5,345
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)					571,957
14. Notional SEN Budget (included in Total Budget Share)					35,569
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		140.00	0.00	0.00	140.00
1. Age Weighted Funding					
(a) AWPU					
	(ii) Primary	140.00	@	2,919	408,660
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
2. Deprivation Funding					
(a) FSM	(i) Primary	29.000	@	510	14,790
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	43.309	@	560	24,253
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary				
	Band G 0-0.2	49.353	@	0	0
	Band F 0.2-0.25	1.007	@	210	212
	Band E 0.25-0.3	67.482	@	250	16,871
	Band D 0.3-0.35	-	@	375	0
	Band C 0.35-0.4	-	@	405	0
	Band B 0.4-0.5	22.158	@	435	9,639
	Band A 0.5-1.0	-	@	600	0
	Secondary				
	Band G 0-0.2	-	@	0	0
	Band F 0.2-0.25	-	@	300	0
	Band E 0.25-0.3	-	@	405	0
	Band D 0.3-0.35	-	@	535	0
	Band C 0.35-0.4	-	@	580	0
	Band B 0.4-0.5	-	@	625	0
	Band A 0.5-1.0	-	@	840	0
3. Prior Attainment					
	(i) Primary Low Attainment	58.545	@	555	32,493
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
4. English as an Additional Language (EAL)					
	(i) Primary	2.523	@	535	1,350
	(ii) Secondary	-	@	1,440	0
5. Lump Sum					114,400
6. Sparsity					0
7. Split Sites					0
8. Rates	19/20 Rates plus 18/19 Rates adjustment				14,097
	19/20 Rates	£	14,097		
	18/19 Rates Adjustment	£	-		
9. PFI					0
10. Exceptional Circumstances					
	i) Rent				0
	ii) Additional Sparsity Payments				0
11. Additional Funding to meet Minimum per Pupil Funding Level		Primary :	£	-	0
		Secondary:	£	-	
12. Minimum Funding Guarantee / Capping and Scaling Adjustment					7,237
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)					644,000
13. De-delegated Funding					-6,797
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)					637,203
14. Notional SEN Budget (included in Total Budget Share)					61,802
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

Branton Community Primary School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				11.00	0.00	0.00	11.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			11.00	@	2,919	32,109
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			1.000	@	510	510
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			1.000	@	560	560
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	11.000	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary	Low Attainment		-	@	555	0
	(ii) Secondary	Pupils not achieving (KS2 level 4 English or Maths)		-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							114,400
<u>6. Sparsity</u>							26,000
<u>7. Split Sites</u>							0
<u>8. Rates</u>	19/20 Rates plus 18/19 Rates adjustment						2,246
	19/20 Rates	£	2,246				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	£	-	0
				Secondary:	£	-	
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							-1,619
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							174,205
<u>13. De-delegated Funding</u>							-359
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							173,846
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							6,667
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

2056		Broomley First School					
Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				143.00	0.00	0.00	143.00
1. Age Weighted Funding							
(a) AWPU							
	(ii) Primary			143.00	@	2,919	417,417
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			3.000	@	510	1,530
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			5.181	@	560	2,901
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	143.000	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			23.025	@	555	12,779
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							
114,400							
6. Sparsity							
0							
7. Split Sites							
0							
8. Rates							
	19/20 Rates plus 18/19 Rates adjustment						2,246
	19/20 Rates	£		2,246			
	18/19 Rates Adjustment	£		-			
9. PFI							
0							
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :	£		-			0
	Secondary:	£		-			0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							
0							
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							
551,273							
13. De-delegated Funding							
0							
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							
551,273							
14. Notional SEN Budget (included in Total Budget Share)							
20,622							
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019		3.00	0.00	0.00	3.00	
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary	3.00	@	2,919	8,757	
	(iii) Key Stage 3	0.00	@	4,018	0	
	(iv) Key Stage 4	0.00	@	4,763	0	
2. Deprivation Funding						
(a) FSM	(i) Primary	1.000	@	510	510	
	(ii) Secondary	-	@	510	0	
(b) FSM Ever 6	(i) Primary	1.000	@	560	560	
	(ii) Secondary	-	@	815	0	
(b) IDACI	Primary	Band G 0-0.2	3.000	@	0	0
		Band F 0.2-0.25	-	@	210	0
		Band E 0.25-0.3	-	@	250	0
		Band D 0.3-0.35	-	@	375	0
		Band C 0.35-0.4	-	@	405	0
		Band B 0.4-0.5	-	@	435	0
		Band A 0.5-1.0	-	@	600	0
	Secondary	Band G 0-0.2	-	@	0	0
		Band F 0.2-0.25	-	@	300	0
		Band E 0.25-0.3	-	@	405	0
		Band D 0.3-0.35	-	@	535	0
		Band C 0.35-0.4	-	@	580	0
		Band B 0.4-0.5	-	@	625	0
		Band A 0.5-1.0	-	@	840	0
3. Prior Attainment						
	(i) Primary Low Attainment	1.500	@	555	833	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0	
4. English as an Additional Language (EAL)						
	(i) Primary	-	@	535	0	
	(ii) Secondary	-	@	1,440	0	
5. Lump Sum					114,400	
6. Sparsity					26,000	
7. Split Sites					0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment				1,971	
	19/20 Rates	£	1,971			
	18/19 Rates Adjustment	£	-			
9. PFI					0	
10. Exceptional Circumstances						
	i) Rent				0	
	ii) Additional Sparsity Payments				0	
11. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :	£	-		0	
	Secondary:	£	-			
12. Minimum Funding Guarantee / Capping and Scaling Adjustment					-1,228	
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)					151,803	
13. De-delegated Funding					-173	
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)					151,630	
14. Notional SEN Budget (included in Total Budget Share)					7,499	
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)						

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				145.00	0.00	0.00	145.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			145.00	@	2,919	423,255
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			53.000	@	510	27,030
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6							
	(i) Primary			72.026	@	560	40,335
	(ii) Secondary			-	@	815	0
(b) IDACI							
	Primary	Band G	0-0.2	44.000	@	0	0
		Band F	0.2-0.25	3.000	@	210	630
		Band E	0.25-0.3	76.000	@	250	19,000
		Band D	0.3-0.35	3.000	@	375	1,125
		Band C	0.35-0.4	10.000	@	405	4,050
		Band B	0.4-0.5	6.000	@	435	2,610
		Band A	0.5-1.0	3.000	@	600	1,800
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			59.637	@	555	33,099
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							0
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						23,453
	19/20 Rates	£		23,453			
	18/19 Rates Adjustment	£		-			
<u>9.PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£		-			0
	Secondary:	£		-			0
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							690,786
<u>13. De-delegated Funding</u>							
							-8,830
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							681,956
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							73,193
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

2076		Beaconhill Community Primary School				
Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019		176.00	0.00	0.00	176.00	
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary	176.00	@	2,919	513,744	
	(iii) Key Stage 3	0.00	@	4,018	0	
	(iv) Key Stage 4	0.00	@	4,763	0	
2. Deprivation Funding						
(a) FSM	(i) Primary	71.000	@	510	36,210	
	(ii) Secondary	-	@	510	0	
(b) FSM Ever 6	(i) Primary	85.977	@	560	48,147	
	(ii) Secondary	-	@	815	0	
(b) IDACI	Primary					
	Band G	0-0.2	7.040	@	0	0
	Band F	0.2-0.25	92.526	@	210	19,430
	Band E	0.25-0.3	6.034	@	250	1,509
	Band D	0.3-0.35	2.011	@	375	754
	Band C	0.35-0.4	-	@	405	0
	Band B	0.4-0.5	68.389	@	435	29,749
	Band A	0.5-1.0	-	@	600	0
	Secondary					
	Band G	0-0.2	-	@	0	0
	Band F	0.2-0.25	-	@	300	0
	Band E	0.25-0.3	-	@	405	0
	Band D	0.3-0.35	-	@	535	0
	Band C	0.35-0.4	-	@	580	0
	Band B	0.4-0.5	-	@	625	0
	Band A	0.5-1.0	-	@	840	0
3. Prior Attainment						
	(i) Primary Low Attainment	59.476	@	555	33,009	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0	
4. English as an Additional Language (EAL)						
	(i) Primary	-	@	535	0	
	(ii) Secondary	-	@	1,440	0	
5. Lump Sum						
					114,400	
6. Sparsity						
					0	
7. Split Sites						
					0	
8. Rates						
	19/20 Rates plus 18/19 Rates adjustment				17,465	
	19/20 Rates	£	17,465			
	18/19 Rates Adjustment	£	0			
9. PFI						
					0	
10. Exceptional Circumstances						
	i) Rent				0	
	ii) Additional Sparsity Payments				0	
11. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :	£	-		0	
	Secondary:	£	-		0	
12. Minimum Funding Guarantee / Capping and Scaling Adjustment						
					0	
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
					814,418	
13. De-delegated Funding						
					-11,405	
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
					803,013	
14. Notional SEN Budget (included in Total Budget Share)						
					86,831	
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)						

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		336.00	0.00	0.00	336.00
1. Age Weighted Funding					
(a) AWPU					
	(ii) Primary	336.00	@	2,919	980,784
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
2. Deprivation Funding					
(a) FSM	(i) Primary	30.000	@	510	15,300
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	41.122	@	560	23,029
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary				
	Band G	0-0.2	204.609	@	0
	Band F	0.2-0.25	63.188	@	210
	Band E	0.25-0.3	32.096	@	250
	Band D	0.3-0.35	-	@	375
	Band C	0.35-0.4	27.081	@	405
	Band B	0.4-0.5	8.024	@	435
	Band A	0.5-1.0	1.003	@	600
	Secondary				
	Band G	0-0.2	-	@	0
	Band F	0.2-0.25	-	@	300
	Band E	0.25-0.3	-	@	405
	Band D	0.3-0.35	-	@	535
	Band C	0.35-0.4	-	@	580
	Band B	0.4-0.5	-	@	625
	Band A	0.5-1.0	-	@	840
3. Prior Attainment					
	(i) Primary Low Attainment	70.000	@	555	38,850
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
4. English as an Additional Language (EAL)					
	(i) Primary	1.155	@	535	618
	(ii) Secondary	-	@	1,440	0
5. Lump Sum					
					114,400
6. Sparsity					
					0
7. Split Sites					
					0
8. Rates					
19/20 Rates plus 18/19 Rates adjustment					19,960
19/20 Rates	£	19,960			
18/19 Rates Adjustment	£	-			
9. PFI					
					0
10. Exceptional Circumstances					
i) Rent					0
ii) Additional Sparsity Payments					0
11. Additional Funding to meet Minimum per Pupil Funding Level					
Primary :	£	50,666.54	50,667		
Secondary:	£	-	0		
12. Minimum Funding Guarantee / Capping and Scaling Adjustment					
					0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)					1,279,960
13. De-delegated Funding					-11,156
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)					1,268,804
14. Notional SEN Budget (included in Total Budget Share)					
					71,281
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		146.00	0.00	0.00	146.00
1. Age Weighted Funding					
(a) AWPU					
	(ii) Primary	146.00	@	2,919	426,174
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
2. Deprivation Funding					
(a) FSM	(i) Primary	12.000	@	510	6,120
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	13.181	@	560	7,381
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary				
	Band G 0-0.2	88.607	@	0	0
	Band F 0.2-0.25	49.338	@	210	10,361
	Band E 0.25-0.3	6.041	@	250	1,510
	Band D 0.3-0.35	-	@	375	0
	Band C 0.35-0.4	1.007	@	405	408
	Band B 0.4-0.5	1.007	@	435	438
	Band A 0.5-1.0	-	@	600	0
	Secondary				
	Band G 0-0.2	-	@	0	0
	Band F 0.2-0.25	-	@	300	0
	Band E 0.25-0.3	-	@	405	0
	Band D 0.3-0.35	-	@	535	0
	Band C 0.35-0.4	-	@	580	0
	Band B 0.4-0.5	-	@	625	0
	Band A 0.5-1.0	-	@	840	0
3. Prior Attainment					
	(i) Primary Low Attainment	41.896	@	555	23,252
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
4. English as an Additional Language (EAL)					
	(i) Primary	1.270	@	535	679
	(ii) Secondary	-	@	1,440	0
5. Lump Sum					
					114,400
6. Sparsity					
					0
7. Split Sites					
					0
8. Rates					
19/20 Rates plus 18/19 Rates adjustment					13,847
19/20 Rates	£	13,847			
18/19 Rates Adjustment	£	-			
9. PFI					
					0
10. Exceptional Circumstances					
i) Rent					0
ii) Additional Sparsity Payments					0
11. Additional Funding to meet Minimum per Pupil Funding Level					
Primary :	£	-			
Secondary:	£	-			
12. Minimum Funding Guarantee / Capping and Scaling Adjustment					
					-2,803
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)					
					601,768
13. De-delegated Funding					
					-4,910
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)					
					596,858
14. Notional SEN Budget (included in Total Budget Share)					
					38,720
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		68.00	0.00	0.00	68.00
1. Age Weighted Funding					
(a) AWPU					
	(ii) Primary	68.00	@	2,919	198,492
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
2. Deprivation Funding					
(a) FSM	(i) Primary	6.000	@	510	3,060
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	8.743	@	560	4,896
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary				
	Band G 0-0.2	28.000	@	0	0
	Band F 0.2-0.25	15.000	@	210	3,150
	Band E 0.25-0.3	-	@	250	0
	Band D 0.3-0.35	-	@	375	0
	Band C 0.35-0.4	-	@	405	0
	Band B 0.4-0.5	25.000	@	435	10,875
	Band A 0.5-1.0	-	@	600	0
	Secondary				
	Band G 0-0.2	-	@	0	0
	Band F 0.2-0.25	-	@	300	0
	Band E 0.25-0.3	-	@	405	0
	Band D 0.3-0.35	-	@	535	0
	Band C 0.35-0.4	-	@	580	0
	Band B 0.4-0.5	-	@	625	0
	Band A 0.5-1.0	-	@	840	0
3. Prior Attainment					
	(i) Primary Low Attainment	21.857	@	555	12,131
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
4. English as an Additional Language (EAL)					
	(i) Primary	1.214	@	535	650
	(ii) Secondary	-	@	1,440	0
5. Lump Sum					114,400
6. Sparsity					0
7. Split Sites					0
8. Rates	19/20 Rates plus 18/19 Rates adjustment				4,790
	19/20 Rates	£	4,790		
	18/19 Rates Adjustment	£	0		
9. PFI					0
10. Exceptional Circumstances					
	i) Rent				0
	ii) Additional Sparsity Payments				0
11. Additional Funding to meet Minimum per Pupil Funding Level					
	Primary :	£	-		0
	Secondary:	£	-		0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment					
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)					352,444
13. De-delegated Funding					-2,466
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)					349,978
14. Notional SEN Budget (included in Total Budget Share)					26,116
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		93.00	0.00	0.00	93.00
1. Age Weighted Funding					
(a) AWPU					
	(ii) Primary	93.00	@	2,919	271,467
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
2. Deprivation Funding					
(a) FSM	(i) Primary	21.000	@	510	10,710
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	29.315	@	560	16,417
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary				
	Band G	0-0.2	30.000	@	0
	Band F	0.2-0.25	6.000	@	210
	Band E	0.25-0.3	-	@	250
	Band D	0.3-0.35	-	@	375
	Band C	0.35-0.4	-	@	405
	Band B	0.4-0.5	57.000	@	435
	Band A	0.5-1.0	-	@	600
	Secondary				
	Band G	0-0.2	-	@	0
	Band F	0.2-0.25	-	@	300
	Band E	0.25-0.3	-	@	405
	Band D	0.3-0.35	-	@	535
	Band C	0.35-0.4	-	@	580
	Band B	0.4-0.5	-	@	625
	Band A	0.5-1.0	-	@	840
3. Prior Attainment					
	(i) Primary Low Attainment	31.816	@	555	17,658
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
4. English as an Additional Language (EAL)					
	(i) Primary	-	@	535	0
	(ii) Secondary	-	@	1,440	0
5. Lump Sum					114,400
6. Sparsity					0
7. Split Sites					0
8. Rates	19/20 Rates plus 18/19 Rates adjustment				11,228
	19/20 Rates	£	11,228		
	18/19 Rates Adjustment	£	-		
9. PFI					0
10. Exceptional Circumstances					
	i) Rent				0
	ii) Additional Sparsity Payments				0
11. Additional Funding to meet Minimum per Pupil Funding Level					
	Primary :	£	-		0
	Secondary:	£	-		
12. Minimum Funding Guarantee / Capping and Scaling Adjustment					12,385
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)					480,319
13. De-delegated Funding					-4,325
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)					475,994
14. Notional SEN Budget (included in Total Budget Share)					42,563
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

2103 Ellington Primary School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				164.00	0.00	0.00	164.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			164.00	@	2,919	478,716
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			12.000	@	510	6,120
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			16.869	@	560	9,446
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	129.791	@	0	0
		Band F	0.2-0.25	6.037	@	210	1,268
		Band E	0.25-0.3	8.049	@	250	2,012
		Band D	0.3-0.35	6.037	@	375	2,264
		Band C	0.35-0.4	1.006	@	405	407
		Band B	0.4-0.5	11.067	@	435	4,814
		Band A	0.5-1.0	2.012	@	600	1,207
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			57.813	@	555	32,086
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							114,400
6. Sparsity							0
7. Split Sites							0
8. Rates	19/20 Rates plus 18/19 Rates adjustment						24,701
	19/20 Rates	£	24,701				
	18/19 Rates Adjustment	£	-				
9. PFI							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	£	-	0
				Secondary:	£	-	
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							2,284
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							679,726
13. De-delegated Funding							-5,049
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							674,677
14. Notional SEN Budget (included in Total Budget Share)							48,017
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

2105 Linton Primary School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				26.00	0.00	0.00	26.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			26.00	@	2,919	75,894
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			11.000	@	510	5,610
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			11.440	@	560	6,406
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	22.000	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	4.000	@	435	1,740
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			17.333	@	555	9,620
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			1.083	@	535	580
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							114,400
6. Sparsity							0
7. Split Sites							0
8. Rates	19/20 Rates plus 18/19 Rates adjustment						1,490
	19/20 Rates	£	1,490				
	18/19 Rates Adjustment	-£	0				
9. PFI							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						26,000
11. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :	£	-				0
	Secondary:	£	-				0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							241,740
13. De-delegated Funding							-1,976
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							239,765
14. Notional SEN Budget (included in Total Budget Share)							
(35% of FSM, 35% of FSM6, 35% of IDACI, 100% of Low Attainment and 5.5% of Lump Sum)							20,727

Stamfordham Primary School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019				95.00		0.00	0.00	95.00
1. Age Weighted Funding								
(a) AWPUP								
	(ii) Primary			95.00	@	2,919		277,305
	(iii) Key Stage 3			0.00	@	4,018		0
	(iv) Key Stage 4			0.00	@	4,763		0
2. Deprivation Funding								
(a) FSM	(i) Primary			4.000	@	510		2,040
	(ii) Secondary			-	@	510		0
(b) FSM Ever 6	(i) Primary			5.220	@	560		2,923
	(ii) Secondary			-	@	815		0
(b) IDACI	Primary	Band G	0-0.2	89.947	@	0		0
		Band F	0.2-0.25	4.043	@	210		849
		Band E	0.25-0.3	-	@	250		0
		Band D	0.3-0.35	-	@	375		0
		Band C	0.35-0.4	1.011	@	405		409
		Band B	0.4-0.5	-	@	435		0
		Band A	0.5-1.0	-	@	600		0
	Secondary	Band G	0-0.2	-	@	0		0
		Band F	0.2-0.25	-	@	300		0
		Band E	0.25-0.3	-	@	405		0
		Band D	0.3-0.35	-	@	535		0
		Band C	0.35-0.4	-	@	580		0
		Band B	0.4-0.5	-	@	625		0
		Band A	0.5-1.0	-	@	840		0
3.Prior Attainment								
	(i) Primary Low Attainment			15.000	@	555		8,325
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612		0
4. English as an Additional Language (EAL)								
	(i) Primary			-	@	535		0
	(ii) Secondary			-	@	1,440		0
5. Lump Sum								114,400
6. Sparsity								19,023
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							7,201
	19/20 Rates	£	7,275					
	18/19 Rates Adjustment	-£	74					
9.PFI								0
10. Exceptional Circumstances								
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	£	-		0
				Secondary:	£	-		
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								-5,621
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								426,854
13. De-delegated Funding								-2,621
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								424,234
14. Notional SEN Budget (included in Total Budget Share)								16,794
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

Hexham First School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				102.00	0.00	0.00	102.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			102.00	@	2,919	297,738
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			24.000	@	510	12,240
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6							
	(i) Primary			32.411	@	560	18,150
	(ii) Secondary			-	@	815	0
(b) IDACI							
	Primary	Band G	0-0.2	44.436	@	0	0
		Band F	0.2-0.25	1.010	@	210	212
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	2.020	@	375	757
		Band C	0.35-0.4	54.535	@	405	22,087
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			22.120	@	555	12,277
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			2.458	@	535	1,315
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							0
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						12,849
	19/20 Rates	£	12,849				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£	-				0
	Secondary:	£	-				0
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							492,025
<u>13. De-delegated Funding</u>							
							-5,384
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							486,641
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							37,275
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Morneth First School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019				289.00		0.00	0.00	289.00
1. Age Weighted Funding								
(a) AWPUP								
	(ii) Primary			289.00	@		2,919	843,591
	(iii) Key Stage 3			0.00	@		4,018	0
	(iv) Key Stage 4			0.00	@		4,763	0
2. Deprivation Funding								
(a) FSM	(i) Primary			17.000	@		510	8,670
	(ii) Secondary			-	@		510	0
(b) FSM Ever 6	(i) Primary			26.273	@		560	14,713
	(ii) Secondary			-	@		815	0
(b) IDACI	Primary	Band G	0-0.2	248.861	@		0	0
		Band F	0.2-0.25	3.010	@		210	632
		Band E	0.25-0.3	23.080	@		250	5,770
		Band D	0.3-0.35	-	@		375	0
		Band C	0.35-0.4	1.003	@		405	406
		Band B	0.4-0.5	13.045	@		435	5,675
		Band A	0.5-1.0	-	@		600	0
	Secondary	Band G	0-0.2	-	@		0	0
		Band F	0.2-0.25	-	@		300	0
		Band E	0.25-0.3	-	@		405	0
		Band D	0.3-0.35	-	@		535	0
		Band C	0.35-0.4	-	@		580	0
		Band B	0.4-0.5	-	@		625	0
		Band A	0.5-1.0	-	@		840	0
3.Prior Attainment								
	(i) Primary Low Attainment			46.240	@		555	25,663
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@		1,612	0
4. English as an Additional Language (EAL)								
	(i) Primary			1.262	@		535	675
	(ii) Secondary			-	@		1,440	0
5. Lump Sum								
								114,400
6. Sparsity								
								0
7. Split Sites								
								0
8. Rates								
	19/20 Rates plus 18/19 Rates adjustment							69,616
	19/20 Rates	£		69,616				
	18/19 Rates Adjustment	£		-				
9.PFI								
								0
10. Exceptional Circumstances								
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level								
	Primary :	£		63,554.70				63,555
	Secondary:	£		-				
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								
								0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								
								1,153,366
13. De-delegated Funding								
								-8,748
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								
								1,144,618
14. Notional SEN Budget (included in Total Budget Share)								
								44,508
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2020/21
2207

Seahouses Primary School

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		88.00	0.00	0.00	88.00
<u>1. Age Weighted Funding</u>					
(a) AWPUP					
	(ii) Primary	88.00	@	2,919	256,872
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	10.000	@	510	5,100
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	10.233	@	560	5,730
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary	Band G 0-0.2	@	0	0
		Band F 0.2-0.25	@	210	0
		Band E 0.25-0.3	@	250	0
		Band D 0.3-0.35	@	375	0
		Band C 0.35-0.4	@	405	0
		Band B 0.4-0.5	@	435	0
		Band A 0.5-1.0	@	600	0
	Secondary	Band G 0-0.2	@	0	0
		Band F 0.2-0.25	@	300	0
		Band E 0.25-0.3	@	405	0
		Band D 0.3-0.35	@	535	0
		Band C 0.35-0.4	@	580	0
		Band B 0.4-0.5	@	625	0
		Band A 0.5-1.0	@	840	0
<u>3. Prior Attainment</u>					
	(i) Primary Low Attainment	29.714	@	555	16,491
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	1.128	@	535	604
	(ii) Secondary	-	@	1,440	0
<u>5. Lump Sum</u>					114,400
<u>6. Sparsity</u>					21,453
<u>7. Split Sites</u>					0
<u>8. Rates</u>					8,982
	19/20 Rates plus 18/19 Rates adjustment				
	19/20 Rates	£	8,982		
	18/19 Rates Adjustment	£	-		
<u>9. PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>					
	Primary :	£	-		0
	Secondary:	£	-		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-2,981
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					426,651
<u>13. De-delegated Funding</u>					-3,324
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					423,327
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					26,574
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

SCHOOL BUDGET SHARE 2020/21
2209

Otterburn Primary School

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		42.75	0.00	0.00	42.75
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	42.75	@	2,919	124,787
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	1.043	@	510	532
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	2.443	@	560	1,368
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary	Band G 0-0.2	@	0	0
		Band F 0.2-0.25	@	210	0
		Band E 0.25-0.3	@	250	0
		Band D 0.3-0.35	@	375	0
		Band C 0.35-0.4	@	405	0
		Band B 0.4-0.5	@	435	0
		Band A 0.5-1.0	@	600	0
	Secondary	Band G 0-0.2	@	0	0
		Band F 0.2-0.25	@	300	0
		Band E 0.25-0.3	@	405	0
		Band D 0.3-0.35	@	535	0
		Band C 0.35-0.4	@	580	0
		Band B 0.4-0.5	@	625	0
		Band A 0.5-1.0	@	840	0
<u>3. Prior Attainment</u>					
	(i) Primary Low Attainment	16.548	@	555	9,184
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	-	@	535	0
	(ii) Secondary	-	@	1,440	0
<u>5. Lump Sum</u>					114,400
<u>6. Sparsity</u>					26,000
<u>7. Split Sites</u>					0
<u>8. Rates</u>					3,044
	19/20 Rates plus 18/19 Rates adjustment				
	19/20 Rates	£	3,044		
	18/19 Rates Adjustment	£	-		
<u>9. PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>					0
	Primary :	£	-		
	Secondary:	£	-		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-6,458
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					272,857
<u>13. De-delegated Funding</u>					-1,101
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					271,756
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					16,141
(35% of FSM, 35% of FSM6, 35% of IDACI, 100% of Low Attainment and 5.5% of Lump Sum)					

2212 Pegswood Primary School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				171.00	0.00	0.00	171.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			171.00	@	2,919	499,149
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			43.000	@	510	21,930
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6							
	(i) Primary			54.197	@	560	30,350
	(ii) Secondary			-	@	815	0
(b) IDACI							
	Primary	Band G	0-0.2	39.000	@	0	0
		Band F	0.2-0.25	2.000	@	210	420
		Band E	0.25-0.3	126.000	@	250	31,500
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	2.000	@	405	810
		Band B	0.4-0.5	2.000	@	435	870
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			55.860	@	555	31,002
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							0
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						14,721
	19/20 Rates	£	14,721				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£	-				0
	Secondary:	£	-				0
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							745,152
<u>13. De-delegated Funding</u>							
							-8,405
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							736,747
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							67,352
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

SCHOOL BUDGET SHARE 2020/21

2215

Ponteland Primary School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				409.00	0.00	0.00	409.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			409.00	@	2,919	1,193,871
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			37.000	@	510	18,870
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6							
	(i) Primary			48.868	@	560	27,366
	(ii) Secondary			-	@	815	0
(b) IDACI							
	Primary	Band G	0-0.2	327.801	@	0	0
		Band F	0.2-0.25	28.069	@	210	5,894
		Band E	0.25-0.3	9.022	@	250	2,256
		Band D	0.3-0.35	15.037	@	375	5,639
		Band C	0.35-0.4	10.025	@	405	4,060
		Band B	0.4-0.5	19.047	@	435	8,285
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			74.748	@	555	41,485
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			4.674	@	535	2,501
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							0
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						9,421
	19/20 Rates	£	9,421				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£	109,123.25				109,123
	Secondary:	£	-				
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							1,543,171
<u>13. De-delegated Funding</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							1,543,171
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							73,107
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Prudhoe Castle First School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				64.00	0.00	0.00	64.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			64.00	@	2,919	186,816
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			7.000	@	510	3,570
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			8.533	@	560	4,779
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	57.000	@	0	0
		Band F	0.2-0.25	6.000	@	210	1,260
		Band E	0.25-0.3	1.000	@	250	250
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			17.569	@	555	9,751
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			1.255	@	535	671
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							114,400
6. Sparsity							0
7. Split Sites							0
8. Rates	19/20 Rates plus 18/19 Rates adjustment						2,645
	19/20 Rates	£	2,645				
	18/19 Rates Adjustment	£	-				
9. PFI							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	£	-	0
				Secondary:	£	-	
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							-3,135
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							321,007
13. De-delegated Funding							0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							321,007
14. Notional SEN Budget (included in Total Budget Share)							19,493
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		92.00	0.00	0.00	92.00
1. Age Weighted Funding					
(a) AWPU					
	(ii) Primary	92.00	@	2,919	268,548
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
2. Deprivation Funding					
(a) FSM	(i) Primary	8.000	@	510	4,080
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	8.000	@	560	4,480
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary				
	Band G	0-0.2	86.945	@	0
	Band F	0.2-0.25	2.022	@	210
	Band E	0.25-0.3	-	@	250
	Band D	0.3-0.35	3.033	@	375
	Band C	0.35-0.4	-	@	405
	Band B	0.4-0.5	-	@	435
	Band A	0.5-1.0	-	@	600
	Secondary				
	Band G	0-0.2	-	@	0
	Band F	0.2-0.25	-	@	300
	Band E	0.25-0.3	-	@	405
	Band D	0.3-0.35	-	@	535
	Band C	0.35-0.4	-	@	580
	Band B	0.4-0.5	-	@	625
	Band A	0.5-1.0	-	@	840
3. Prior Attainment					
	(i) Primary Low Attainment	13.493	@	555	7,489
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
4. English as an Additional Language (EAL)					
	(i) Primary	-	@	535	0
	(ii) Secondary	-	@	1,440	0
5. Lump Sum					114,400
6. Sparsity					0
7. Split Sites					0
8. Rates	19/20 Rates plus 18/19 Rates adjustment				1,098
	19/20 Rates	£	1,098		
	18/19 Rates Adjustment	£	-		
9. PFI					0
10. Exceptional Circumstances					
	i) Rent				0
	ii) Additional Sparsity Payments				0
11. Additional Funding to meet Minimum per Pupil Funding Level					
	Primary :	£	-		0
	Secondary:	£	-		
12. Minimum Funding Guarantee / Capping and Scaling Adjustment					-2,353
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)					399,304
13. De-delegated Funding					0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)					399,304
14. Notional SEN Budget (included in Total Budget Share)					17,323
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

2220 Prudhoe West Academy

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				222.00	0.00	0.00	222.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			222.00	@	2,919	648,018
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			36.000	@	510	18,360
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			54.209	@	560	30,357
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	172.000	@	0	0
		Band F	0.2-0.25	49.000	@	210	10,290
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	1.000	@	375	375
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			47.730	@	555	26,490
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			2.220	@	535	1,188
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							114,400
6. Sparsity							0
7. Split Sites							0
8. Rates	19/20 Rates plus 18/19 Rates adjustment						6,554
	19/20 Rates	£	6,554				
	18/19 Rates Adjustment	£	-				
9. PFI							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	£	-	0
				Secondary:	£	-	
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							-159
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							855,873
13. De-delegated Funding							0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							855,873
14. Notional SEN Budget (included in Total Budget Share)							53,566
(35% of FSM, 35% of FSM6, 35% of IDACI, 100% of Low Attainment and 5.5% of Lump Sum)							

Rothbury First School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				84.00	0.00	0.00	84.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			84.00	@	2,919	245,196
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			9.000	@	510	4,590
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			9.000	@	560	5,040
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	84.000	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			19.478	@	555	10,810
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			1.183	@	535	633
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							
							114,400
6. Sparsity							
							11,178
7. Split Sites							
							0
8. Rates							
	19/20 Rates plus 18/19 Rates adjustment						11,103
	19/20 Rates	£		11,103			
	18/19 Rates Adjustment	£		-			
9. PFI							
							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :	£		-			0
	Secondary:	£		-			
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							
							-5,929
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							
							397,020
13. De-delegated Funding							
							-3,140
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							
							393,880
14. Notional SEN Budget (included in Total Budget Share)							
							20,473
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

SCHOOL BUDGET SHARE 2020/21

2227

Beaufront First School

<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		70.00	0.00	0.00	70.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	70.00	@	2,919	204,330
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	1.000	@	510	510
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	1.000	@	560	560
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary				
	Band G 0-0.2	68.971	@	0	0
	Band F 0.2-0.25	-	@	210	0
	Band E 0.25-0.3	-	@	250	0
	Band D 0.3-0.35	-	@	375	0
	Band C 0.35-0.4	-	@	405	0
	Band B 0.4-0.5	-	@	435	0
	Band A 0.5-1.0	1.029	@	600	618
	Secondary				
	Band G 0-0.2	-	@	0	0
	Band F 0.2-0.25	-	@	300	0
	Band E 0.25-0.3	-	@	405	0
	Band D 0.3-0.35	-	@	535	0
	Band C 0.35-0.4	-	@	580	0
	Band B 0.4-0.5	-	@	625	0
	Band A 0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>					
	(i) Primary Low Attainment	18.491	@	555	10,262
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	-	@	535	0
	(ii) Secondary	-	@	1,440	0
<u>5. Lump Sum</u>					114,400
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					4,890
	19/20 Rates plus 18/19 Rates adjustment				
	19/20 Rates	£	4,890		
	18/19 Rates Adjustment	£	-		
<u>9. PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				6,750
	ii) Additional Sparsity Payments				16,523
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>					
	Primary :	£	-		0
	Secondary:	£	-		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-10,125
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					348,718
<u>13. De-delegated Funding</u>					-1,731
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					346,987
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					17,145
(35% of FSM, 35% of FSM6, 35% of IDACI, 100% of Low Attainment and 5.5% of Lump Sum)					

Seaton Delaval First School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				199.00	0.00	0.00	199.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			199.00	@	2,919	580,881
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			51.000	@	510	26,010
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			59.044	@	560	33,065
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	106.000	@	0	0
		Band F	0.2-0.25	75.000	@	210	15,750
		Band E	0.25-0.3	16.000	@	250	4,000
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	2.000	@	405	810
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			61.626	@	555	34,202
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			2.551	@	535	1,365
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							114,400
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>	19/20 Rates plus 18/19 Rates adjustment						34,304
	19/20 Rates	£	34,304				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						9,000
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	£	-	0
				Secondary:	£	-	0
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							853,787
<u>13. De-delegated Funding</u>							-10,441
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							843,346
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							68,366
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

New Hartley First School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019				133.33		0.00	0.00	133.33
1. Age Weighted Funding								
(a) AWPUP								
	(ii) Primary			133.33	@	2,919		389,200
	(iii) Key Stage 3			0.00	@	4,018		0
	(iv) Key Stage 4			0.00	@	4,763		0
2. Deprivation Funding								
(a) FSM	(i) Primary			18.321	@	510		9,344
	(ii) Secondary			-	@	510		0
(b) FSM Ever 6	(i) Primary			18.321	@	560		10,260
	(ii) Secondary			-	@	815		0
(b) IDACI	Primary	Band G	0-0.2	124.173	@	0		0
		Band F	0.2-0.25	6.107	@	210		1,282
		Band E	0.25-0.3	3.053	@	250		763
		Band D	0.3-0.35	-	@	375		0
		Band C	0.35-0.4	-	@	405		0
		Band B	0.4-0.5	-	@	435		0
		Band A	0.5-1.0	-	@	600		0
	Secondary	Band G	0-0.2	-	@	0		0
		Band F	0.2-0.25	-	@	300		0
		Band E	0.25-0.3	-	@	405		0
		Band D	0.3-0.35	-	@	535		0
		Band C	0.35-0.4	-	@	580		0
		Band B	0.4-0.5	-	@	625		0
		Band A	0.5-1.0	-	@	840		0
3.Prior Attainment								
	(i) Primary Low Attainment			42.244	@	555		23,446
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612		0
4. English as an Additional Language (EAL)								
	(i) Primary			-	@	535		0
	(ii) Secondary			-	@	1,440		0
5. Lump Sum								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates								13,847
	19/20 Rates plus 18/19 Rates adjustment							
	19/20 Rates	£	13,847					
	18/19 Rates Adjustment	£	-					
9.PFI								0
10. Exceptional Circumstances								
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	£	-		0
				Secondary:	£	-		
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								-2,944
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								559,598
13. De-delegated Funding								-4,987
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								554,611
14. Notional SEN Budget (included in Total Budget Share)								37,315
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		91.00	0.00	0.00	91.00
1. Age Weighted Funding					
(a) AWPU					
	(ii) Primary	91.00	@	2,919	265,629
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
2. Deprivation Funding					
(a) FSM	(i) Primary	28.000	@	510	14,280
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	28.685	@	560	16,063
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary	Band G 0-0.2	@	0	0
		Band F 0.2-0.25	@	210	9,240
		Band E 0.25-0.3	@	250	7,750
		Band D 0.3-0.35	@	375	0
		Band C 0.35-0.4	@	405	0
		Band B 0.4-0.5	@	435	0
		Band A 0.5-1.0	@	600	0
	Secondary	Band G 0-0.2	@	0	0
		Band F 0.2-0.25	@	300	0
		Band E 0.25-0.3	@	405	0
		Band D 0.3-0.35	@	535	0
		Band C 0.35-0.4	@	580	0
		Band B 0.4-0.5	@	625	0
		Band A 0.5-1.0	@	840	0
3. Prior Attainment					
	(i) Primary Low Attainment	27.300	@	555	15,152
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
4. English as an Additional Language (EAL)					
	(i) Primary	-	@	535	0
	(ii) Secondary	-	@	1,440	0
5. Lump Sum					114,400
6. Sparsity					0
7. Split Sites					0
8. Rates	19/20 Rates plus 18/19 Rates adjustment				11,352
	19/20 Rates	£	11,352		
	18/19 Rates Adjustment	£	-		
9. PFI					0
10. Exceptional Circumstances					
	i) Rent				0
	ii) Additional Sparsity Payments				0
11. Additional Funding to meet Minimum per Pupil Funding Level					
	Primary :	£	-		0
	Secondary:	£	-		0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment					
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)					453,866
13. De-delegated Funding					-5,000
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)					448,866
14. Notional SEN Budget (included in Total Budget Share)					38,010
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

Greenhaugh Primary School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019				25.58		0.00	0.00	25.58
1. Age Weighted Funding								
(a) AWPUP								
	(ii) Primary			25.58	@	2,919		74,678
	(iii) Key Stage 3			0.00	@	4,018		0
	(iv) Key Stage 4			0.00	@	4,763		0
2. Deprivation Funding								
(a) FSM	(i) Primary			-	@	510		0
	(ii) Secondary			-	@	510		0
(b) FSM Ever 6	(i) Primary			1.112	@	560		623
	(ii) Secondary			-	@	815		0
(b) IDACI	Primary	Band G	0-0.2	25.583	@	0		0
		Band F	0.2-0.25	-	@	210		0
		Band E	0.25-0.3	-	@	250		0
		Band D	0.3-0.35	-	@	375		0
		Band C	0.35-0.4	-	@	405		0
		Band B	0.4-0.5	-	@	435		0
		Band A	0.5-1.0	-	@	600		0
	Secondary	Band G	0-0.2	-	@	0		0
		Band F	0.2-0.25	-	@	300		0
		Band E	0.25-0.3	-	@	405		0
		Band D	0.3-0.35	-	@	535		0
		Band C	0.35-0.4	-	@	580		0
		Band B	0.4-0.5	-	@	625		0
		Band A	0.5-1.0	-	@	840		0
3.Prior Attainment								
	(i) Primary Low Attainment			4.652	@	555		2,582
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612		0
4. English as an Additional Language (EAL)								
	(i) Primary			-	@	535		0
	(ii) Secondary			-	@	1,440		0
5. Lump Sum								114,400
6. Sparsity								26,000
7. Split Sites								0
8. Rates								4,142
	19/20 Rates plus 18/19 Rates adjustment							
	19/20 Rates	£	4,142					
	18/19 Rates Adjustment	£	-					
9.PFI								0
10. Exceptional Circumstances								
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	£	-		0
				Secondary:	£	-		
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								-4,698
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								217,726
13. De-delegated Funding								-595
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								217,131
14. Notional SEN Budget (included in Total Budget Share)								9,092
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2020/21
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Slaley First School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019				39.00		0.00	0.00	39.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary			39.00	@	2,919		113,841
	(iii) Key Stage 3			0.00	@	4,018		0
	(iv) Key Stage 4			0.00	@	4,763		0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			-	@	510		0
	(ii) Secondary			-	@	510		0
(b) FSM Ever 6								
	(i) Primary			4.643	@	560		2,600
	(ii) Secondary			-	@	815		0
(b) IDACI								
	Primary	Band G	0-0.2	37.000	@	0		0
		Band F	0.2-0.25	1.000	@	210		210
		Band E	0.25-0.3	1.000	@	250		250
		Band D	0.3-0.35	-	@	375		0
		Band C	0.35-0.4	-	@	405		0
		Band B	0.4-0.5	-	@	435		0
		Band A	0.5-1.0	-	@	600		0
	Secondary	Band G	0-0.2	-	@	0		0
		Band F	0.2-0.25	-	@	300		0
		Band E	0.25-0.3	-	@	405		0
		Band D	0.3-0.35	-	@	535		0
		Band C	0.35-0.4	-	@	580		0
		Band B	0.4-0.5	-	@	625		0
		Band A	0.5-1.0	-	@	840		0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			2.364	@	555		1,312
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612		0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			-	@	535		0
	(ii) Secondary			-	@	1,440		0
<u>5. Lump Sum</u>								114,400
<u>6. Sparsity</u>								26,000
<u>7. Split Sites</u>								0
<u>8. Rates</u>								4,000
	19/20 Rates plus 18/19 Rates adjustment							
	19/20 Rates		£	4,000				
	18/19 Rates Adjustment		£	-				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>								0
	Primary :	£	-					
	Secondary:	£	-					
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-3,800
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>								258,812
<u>13. De-delegated Funding</u>								-907
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								257,905
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								8,675
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

Stannington First School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				115.00	0.00	0.00	115.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			115.00	@	2,919	335,685
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			1.000	@	510	510
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6							
	(i) Primary			1.211	@	560	678
	(ii) Secondary			-	@	815	0
(b) IDACI							
	Primary	Band G	0-0.2	107.000	@	0	0
		Band F	0.2-0.25	2.000	@	210	420
		Band E	0.25-0.3	3.000	@	250	750
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	3.000	@	435	1,305
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			21.149	@	555	11,738
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			1.292	@	535	691
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							0
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						7,837
	19/20 Rates	£		7,985			
	18/19 Rates Adjustment	-£		147			
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£		-			0
	Secondary:	£		-			0
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							474,014
<u>13. De-delegated Funding</u>							
							-3,061
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							470,953
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							19,312
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

SCHOOL BUDGET SHARE 2020/21

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Cambo First School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				48.00	0.00	0.00	48.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			48.00	@	2,919	140,112
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			3.000	@	510	1,530
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			4.000	@	560	2,240
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	46.957	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	1.043	@	250	261
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			6.154	@	555	3,415
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							114,400
<u>6. Sparsity</u>							26,000
<u>7. Split Sites</u>							0
<u>8. Rates</u>	19/20 Rates plus 18/19 Rates adjustment						2,923
	19/20 Rates	£	2,776				
	18/19 Rates Adjustment	£	147				
<u>9. PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	£	-	0
				Secondary:	£	-	
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							-7,501
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							283,381
<u>13. De-delegated Funding</u>							-1,425
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							281,956
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							11,118
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				12.58	0.00	0.00	12.58
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			12.58	@	2,919	36,731
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			2.097	@	510	1,072
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6							
	(i) Primary			3.146	@	560	1,762
	(ii) Secondary			-	@	815	0
(b) IDACI							
	Primary	Band G	0-0.2	12.583	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			3.432	@	555	1,905
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							26,000
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						1,151
	19/20 Rates	£	1,151				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£	-				0
	Secondary:	£	-				
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							9,555
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							192,573
<u>13. De-delegated Funding</u>							
							-509
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							192,064
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							9,188
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Seaton Sluice First School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				153.00		0.00	153.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			153.00	@	2,919	446,607
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			10.000	@	510	5,100
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			16.105	@	560	9,019
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	139.914	@	0	0
		Band F	0.2-0.25	2.013	@	210	423
		Band E	0.25-0.3	4.026	@	250	1,007
		Band D	0.3-0.35	4.026	@	375	1,510
		Band C	0.35-0.4	1.007	@	405	408
		Band B	0.4-0.5	2.013	@	435	876
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			39.198	@	555	21,755
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							114,400
6. Sparsity							0
7. Split Sites							0
8. Rates	19/20 Rates plus 18/19 Rates adjustment						13,847
	19/20 Rates	£	13,847				
	18/19 Rates Adjustment	£	-				
9. PFI							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	£	-	0
				Secondary:	£	-	0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							614,951
13. De-delegated Funding							-4,587
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							610,364
14. Notional SEN Budget (included in Total Budget Share)							34,467
(35% of FSM, 35% of FSM6, 35% of IDACI, 100% of Low Attainment and 5.5% of Lump Sum)							

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		62.00	0.00	0.00	62.00
1. Age Weighted Funding					
(a) AWPU					
	(ii) Primary	62.00	@	2,919	180,978
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
2. Deprivation Funding					
(a) FSM	(i) Primary	3.000	@	510	1,530
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	3.000	@	560	1,680
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary				
	Band G	0-0.2	51.667	@	0
	Band F	0.2-0.25	9.300	@	210
	Band E	0.25-0.3	1.033	@	250
	Band D	0.3-0.35	-	@	375
	Band C	0.35-0.4	-	@	405
	Band B	0.4-0.5	-	@	435
	Band A	0.5-1.0	-	@	600
	Secondary				
	Band G	0-0.2	-	@	0
	Band F	0.2-0.25	-	@	300
	Band E	0.25-0.3	-	@	405
	Band D	0.3-0.35	-	@	535
	Band C	0.35-0.4	-	@	580
	Band B	0.4-0.5	-	@	625
	Band A	0.5-1.0	-	@	840
3. Prior Attainment					
	(i) Primary Low Attainment	9.042	@	555	5,018
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
4. English as an Additional Language (EAL)					
	(i) Primary	-	@	535	0
	(ii) Secondary	-	@	1,440	0
5. Lump Sum					
					114,400
6. Sparsity					
					21,869
7. Split Sites					
					0
8. Rates					
	19/20 Rates plus 18/19 Rates adjustment				1,796
	19/20 Rates	£	1,796		
	18/19 Rates Adjustment	£	-		
9. PFI					
					0
10. Exceptional Circumstances					
	i) Rent				0
	ii) Additional Sparsity Payments				0
11. Additional Funding to meet Minimum per Pupil Funding Level					
	Primary :	£	-		0
	Secondary:	£	-		
12. Minimum Funding Guarantee / Capping and Scaling Adjustment					
					-7,688
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)					
					321,794
13. De-delegated Funding					
					0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)					
					321,794
14. Notional SEN Budget (included in Total Budget Share)					
					13,208
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

SCHOOL BUDGET SHARE 2020/21
2277
Wooler First School

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		112.00	0.00	0.00	112.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	112.00	@	2,919	326,928
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	11.000	@	510	5,610
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	12.444	@	560	6,969
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary	Band G 0-0.2	@	0	0
		Band F 0.2-0.25	@	210	0
		Band E 0.25-0.3	@	250	0
		Band D 0.3-0.35	@	375	0
		Band C 0.35-0.4	@	405	0
		Band B 0.4-0.5	@	435	0
		Band A 0.5-1.0	@	600	0
	Secondary	Band G 0-0.2	@	0	0
		Band F 0.2-0.25	@	300	0
		Band E 0.25-0.3	@	405	0
		Band D 0.3-0.35	@	535	0
		Band C 0.35-0.4	@	580	0
		Band B 0.4-0.5	@	625	0
		Band A 0.5-1.0	@	840	0
<u>3. Prior Attainment</u>					
	(i) Primary Low Attainment	29.714	@	555	16,491
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	1.120	@	535	599
	(ii) Secondary	-	@	1,440	0
<u>5. Lump Sum</u>					114,400
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					10,729
	19/20 Rates plus 18/19 Rates adjustment				
	19/20 Rates	£	10,729		
	18/19 Rates Adjustment	£	-		
<u>9. PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>					
	Primary :	£	-		0
	Secondary:	£	-		0
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					481,726
<u>13. De-delegated Funding</u>					-3,983
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					477,743
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					27,186
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

Wylam First School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				128.00	0.00	0.00	128.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			128.00	@	2,919	373,632
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			3.000	@	510	1,530
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			4.031	@	560	2,258
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	124.000	@	0	0
		Band F	0.2-0.25	1.000	@	210	210
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	1.000	@	375	375
		Band C	0.35-0.4	2.000	@	405	810
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			25.347	@	555	14,067
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			1.255	@	535	671
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							114,400
6. Sparsity							0
7. Split Sites							0
8. Rates	19/20 Rates plus 18/19 Rates adjustment						2,570
	19/20 Rates	£	2,570				
	18/19 Rates Adjustment	£	-				
9. PFI							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :	£	-				0
	Secondary:	£	-				0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							510,523
13. De-delegated Funding							0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							510,523
14. Notional SEN Budget (included in Total Budget Share)							22,173
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

SCHOOL BUDGET SHARE 2020/21
2281
Shilbottle Primary School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019				127.00		0.00	0.00	127.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary			127.00	@	2,919		370,713
	(iii) Key Stage 3			0.00	@	4,018		0
	(iv) Key Stage 4			0.00	@	4,763		0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			23.000	@	510		11,730
	(ii) Secondary			-	@	510		0
(b) FSM Ever 6	(i) Primary			26.073	@	560		14,601
	(ii) Secondary			-	@	815		0
(b) IDACI	Primary	Band G	0-0.2	126.000	@	0		0
		Band F	0.2-0.25	1.000	@	210		210
		Band E	0.25-0.3	-	@	250		0
		Band D	0.3-0.35	-	@	375		0
		Band C	0.35-0.4	-	@	405		0
		Band B	0.4-0.5	-	@	435		0
		Band A	0.5-1.0	-	@	600		0
	Secondary	Band G	0-0.2	-	@	0		0
		Band F	0.2-0.25	-	@	300		0
		Band E	0.25-0.3	-	@	405		0
		Band D	0.3-0.35	-	@	535		0
		Band C	0.35-0.4	-	@	580		0
		Band B	0.4-0.5	-	@	625		0
		Band A	0.5-1.0	-	@	840		0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			30.922	@	555		17,162
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612		0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			-	@	535		0
	(ii) Secondary			-	@	1,440		0
<u>5. Lump Sum</u>								114,400
<u>6. Sparsity</u>								7,915
<u>7. Split Sites</u>								0
<u>8. Rates</u>								14,721
	19/20 Rates plus 18/19 Rates adjustment							
	19/20 Rates	£		14,721				
	18/19 Rates Adjustment	£		-				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	£	-		0
				Secondary:	£	-		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-2,305
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>								549,146
<u>13. De-delegated Funding</u>								-5,322
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								543,824
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								32,743
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

Bothal Primary School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				579.00	0.00	0.00	579.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			579.00	@	2,919	1,690,101
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			90.000	@	510	45,900
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6							
	(i) Primary			108.067	@	560	60,517
	(ii) Secondary			-	@	815	0
(b) IDACI							
	Primary	Band G	0-0.2	242.419	@	0	0
		Band F	0.2-0.25	40.069	@	210	8,415
		Band E	0.25-0.3	167.289	@	250	41,822
		Band D	0.3-0.35	16.028	@	375	6,010
		Band C	0.35-0.4	27.047	@	405	10,954
		Band B	0.4-0.5	36.062	@	435	15,687
		Band A	0.5-1.0	50.087	@	600	30,052
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			175.455	@	555	97,377
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			3.488	@	535	1,866
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							0
<u>7. Split Sites</u>							
							62,267
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						24,181
	19/20 Rates	£	12,186				
	18/19 Rates Adjustment	£	11,995				
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£	48,148.22				48,148
	Secondary:	£	-				
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							2,257,698
<u>13. De-delegated Funding</u>							
							-23,499
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							2,234,199
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							180,444
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

2293 Swarland Primary School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				85.00	0.00	0.00	85.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			85.00	@	2,919	248,115
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			2.000	@	510	1,020
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6							
	(i) Primary			3.072	@	560	1,720
	(ii) Secondary			-	@	815	0
(b) IDACI							
	Primary	Band G	0-0.2	83.000	@	0	0
		Band F	0.2-0.25	1.000	@	210	210
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	1.000	@	435	435
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			22.123	@	555	12,278
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							22,494
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						3,443
	19/20 Rates	£		3,443			
	18/19 Rates Adjustment	£		-			
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£		-			0
	Secondary:	£		-			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							-6,094
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							398,022
<u>13. De-delegated Funding</u>							
							-2,182
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							395,840
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							19,755
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

The Sele First School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				379.00	0.00	0.00	379.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			379.00	@	2,919	1,106,301
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			22.000	@	510	11,220
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			25.455	@	560	14,255
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	349.923	@	0	0
		Band F	0.2-0.25	1.003	@	210	211
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	28.074	@	405	11,370
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			49.019	@	555	27,206
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			9.445	@	535	5,053
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							
							114,400
6. Sparsity							
							0
7. Split Sites							
							0
8. Rates							
	19/20 Rates plus 18/19 Rates adjustment						29,184
	19/20 Rates	£	29,184				
	18/19 Rates Adjustment	£	-				
9. PFI							
							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :	£	131,234.68				131,235
	Secondary:	£	-				
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							
							0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							
							1,450,434
13. De-delegated Funding							
							-13,156
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							
							1,437,278
14. Notional SEN Budget (included in Total Budget Share)							
							46,467
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

SCHOOL BUDGET SHARE 2020/21
2323
Mowbray Primary School

Number of Pupils on roll			Primary	Key Stage 3	Key Stage 4	Total
Census October 2019			237.00	0.00	0.00	237.00
<u>1. Age Weighted Funding</u>						
(a) AWPU						
	(ii) Primary		237.00	@	2,919	691,803
	(iii) Key Stage 3		0.00	@	4,018	0
	(iv) Key Stage 4		0.00	@	4,763	0
<u>2. Deprivation Funding</u>						
(a) FSM	(i) Primary		77.000	@	510	39,270
	(ii) Secondary		-	@	510	0
(b) FSM Ever 6	(i) Primary		82.147	@	560	46,003
	(ii) Secondary		-	@	815	0
(b) IDACI	Primary	Band G 0-0.2	36.000	@	0	0
		Band F 0.2-0.25	-	@	210	0
		Band E 0.25-0.3	49.000	@	250	12,250
		Band D 0.3-0.35	2.000	@	375	750
		Band C 0.35-0.4	132.000	@	405	53,460
		Band B 0.4-0.5	17.000	@	435	7,395
		Band A 0.5-1.0	1.000	@	600	600
	Secondary	Band G 0-0.2	-	@	0	0
		Band F 0.2-0.25	-	@	300	0
		Band E 0.25-0.3	-	@	405	0
		Band D 0.3-0.35	-	@	535	0
		Band C 0.35-0.4	-	@	580	0
		Band B 0.4-0.5	-	@	625	0
		Band A 0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>						
	(i) Primary Low Attainment		96.641	@	555	53,636
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)		-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>						
	(i) Primary		1.129	@	535	604
	(ii) Secondary		-	@	1,440	0
<u>5. Lump Sum</u>						114,400
<u>6. Sparsity</u>						0
<u>7. Split Sites</u>						0
<u>8. Rates</u>						22,081
	19/20 Rates plus 18/19 Rates adjustment					
	19/20 Rates	£	22,081			
	18/19 Rates Adjustment	£	-			
<u>9. PFI</u>						0
<u>10. Exceptional Circumstances</u>						
	i) Rent					0
	ii) Additional Sparsity Payments					0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>						
	Primary :	£	-			0
	Secondary:	£	-			0
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>						
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>						1,042,251
<u>13. De-delegated Funding</u>						-13,690
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>						1,028,561
<u>14. Notional SEN Budget</u> (included in Total Budget Share)						
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)						115,832

SCHOOL BUDGET SHARE 2020/21

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Abbeyfields First School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				298.00	0.00	0.00	298.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			298.00	@	2,919	869,862
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			17.000	@	510	8,670
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6							
	(i) Primary			17.349	@	560	9,716
	(ii) Secondary			-	@	815	0
(b) IDACI							
	Primary	Band G	0-0.2	281.892	@	0	0
		Band F	0.2-0.25	3.020	@	210	634
		Band E	0.25-0.3	8.054	@	250	2,014
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	1.007	@	405	408
		Band B	0.4-0.5	4.027	@	435	1,752
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			55.413	@	555	30,754
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							0
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						4,990
	19/20 Rates	£	4,990				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£	79,290.78				79,291
	Secondary:	£	-				
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							1,122,490
<u>13. De-delegated Funding</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							1,122,490
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							45,164
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				145.00	0.00	0.00	145.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			145.00	@	2,919	423,255
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			20.000	@	510	10,200
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			30.036	@	560	16,820
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	82.000	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	8.000	@	250	2,000
		Band D	0.3-0.35	1.000	@	375	375
		Band C	0.35-0.4	3.000	@	405	1,215
		Band B	0.4-0.5	51.000	@	435	22,185
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			29.254	@	555	16,236
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							114,400
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>							13,847
	19/20 Rates plus 18/19 Rates adjustment						
	19/20 Rates	£	13,847				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	£	-	0
				Secondary:	£	-	
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							9,003
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							629,536
<u>13. De-delegated Funding</u>							-5,431
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							624,105
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							41,006
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Ringway Primary School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				179.00	0.00	0.00	179.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			179.00	@	2,919	522,501
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			31.000	@	510	15,810
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			36.591	@	560	20,491
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	85.478	@	0	0
		Band F	0.2-0.25	5.028	@	210	1,056
		Band E	0.25-0.3	12.067	@	250	3,017
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	62.348	@	405	25,251
		Band B	0.4-0.5	14.079	@	435	6,124
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			39.265	@	555	21,792
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							114,400
6. Sparsity							0
7. Split Sites							0
8. Rates	19/20 Rates plus 18/19 Rates adjustment						13,113
	19/20 Rates	£	12,974				
	18/19 Rates Adjustment	£	139				
9. PFI							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	£	-	0
				Secondary:	£	-	0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							743,555
13. De-delegated Funding							-7,355
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							736,201
14. Notional SEN Budget (included in Total Budget Share)							53,196
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

SCHOOL BUDGET SHARE 2020/21
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Scremerston First School

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		65.00	0.00	0.00	65.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	65.00	@	2,919	189,735
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	15.000	@	510	7,650
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	15.000	@	560	8,400
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary	Band G 0-0.2	@	0	0
		Band F 0.2-0.25	@	210	1,280
		Band E 0.25-0.3	@	250	1,016
		Band D 0.3-0.35	@	375	0
		Band C 0.35-0.4	@	405	0
		Band B 0.4-0.5	@	435	2,651
		Band A 0.5-1.0	@	600	0
	Secondary	Band G 0-0.2	@	0	0
		Band F 0.2-0.25	@	300	0
		Band E 0.25-0.3	@	405	0
		Band D 0.3-0.35	@	535	0
		Band C 0.35-0.4	@	580	0
		Band B 0.4-0.5	@	625	0
		Band A 0.5-1.0	@	840	0
<u>3. Prior Attainment</u>					
	(i) Primary Low Attainment	16.596	@	555	9,211
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	-	@	535	0
	(ii) Secondary	-	@	1,440	0
<u>5. Lump Sum</u>					114,400
<u>6. Sparsity</u>					20,411
<u>7. Split Sites</u>					0
<u>8. Rates</u>					2,604
	19/20 Rates plus 18/19 Rates adjustment				
	19/20 Rates	£	2,604		
	18/19 Rates Adjustment	£	-		
<u>9. PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>					0
	Primary :	£	-		
	Secondary:	£	-		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-9,705
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					347,652
<u>13. De-delegated Funding</u>					-3,056
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					344,596
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					22,851
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

Horton Grange Primary School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				415.50	0.00	0.00	415.50
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			415.50	@	2,919	1,212,845
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			136.760	@	510	69,748
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			179.763	@	560	100,667
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	146.156	@	0	0
		Band F	0.2-0.25	12.528	@	210	2,631
		Band E	0.25-0.3	4.176	@	250	1,044
		Band D	0.3-0.35	9.396	@	375	3,523
		Band C	0.35-0.4	105.441	@	405	42,704
		Band B	0.4-0.5	131.540	@	435	57,220
		Band A	0.5-1.0	6.264	@	600	3,758
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			178.071	@	555	98,830
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			7.509	@	535	4,017
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							114,400
6. Sparsity							0
7. Split Sites							0
8. Rates	19/20 Rates plus 18/19 Rates adjustment						32,288
	19/20 Rates	£	32,288				
	18/19 Rates Adjustment	£	-				
9. PFI							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	£	-	0
				Secondary:	£	-	
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							49,495
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							1,793,169
13. De-delegated Funding							-25,399
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							1,767,771
14. Notional SEN Budget (included in Total Budget Share)							203,575
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		363.00	0.00	0.00	363.00
1. Age Weighted Funding					
(a) AWPU					
	(ii) Primary	363.00	@	2,919	1,059,597
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
2. Deprivation Funding					
(a) FSM	(i) Primary	173.000	@	510	88,230
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	219.353	@	560	122,838
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary				
	Band G	0-0.2	30.083	@	0
	Band F	0.2-0.25	5.014	@	210
	Band E	0.25-0.3	14.039	@	250
	Band D	0.3-0.35	39.108	@	375
	Band C	0.35-0.4	71.196	@	405
	Band B	0.4-0.5	64.177	@	435
	Band A	0.5-1.0	139.384	@	600
	Secondary				
	Band G	0-0.2	-	@	0
	Band F	0.2-0.25	-	@	300
	Band E	0.25-0.3	-	@	405
	Band D	0.3-0.35	-	@	535
	Band C	0.35-0.4	-	@	580
	Band B	0.4-0.5	-	@	625
	Band A	0.5-1.0	-	@	840
3. Prior Attainment					
	(i) Primary Low Attainment	154.545	@	555	85,772
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
4. English as an Additional Language (EAL)					
	(i) Primary	11.710	@	535	6,265
	(ii) Secondary	-	@	1,440	0
5. Lump Sum					
					114,400
6. Sparsity					
					0
7. Split Sites					
					0
8. Rates					
	19/20 Rates plus 18/19 Rates adjustment				12,868
	19/20 Rates	£	12,868		
	18/19 Rates Adjustment	£	-		
9. PFI					
					0
10. Exceptional Circumstances					
	i) Rent				0
	ii) Additional Sparsity Payments				0
11. Additional Funding to meet Minimum per Pupil Funding Level					
	Primary :	£	-		0
	Secondary:	£	-		0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment					
					32,518
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)					
					1,682,097
13. De-delegated Funding					
					0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)					
					1,682,097
14. Notional SEN Budget (included in Total Budget Share)					
					221,801
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

2407		New Delaval Primary School					
Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				202.75	0.00	0.00	202.75
1. Age Weighted Funding							
(a) AWPU							
	(ii) Primary			202.75	@	2,919	591,827
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			75.247	@	510	38,376
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			109.016	@	560	61,049
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	13.586	@	0	0
		Band F	0.2-0.25	3.135	@	210	658
		Band E	0.25-0.3	11.496	@	250	2,874
		Band D	0.3-0.35	4.180	@	375	1,568
		Band C	0.35-0.4	14.631	@	405	5,926
		Band B	0.4-0.5	49.120	@	435	21,367
		Band A	0.5-1.0	106.601	@	600	63,960
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			81.595	@	555	45,285
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			3.578	@	535	1,914
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							
114,400							
6. Sparsity							
0							
7. Split Sites							
0							
8. Rates							
19/20 Rates plus 18/19 Rates adjustment							30,976
19/20 Rates	£	30,976					
18/19 Rates Adjustment	£	-					
9. PFI							
0							
10. Exceptional Circumstances							
i) Rent							0
ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level							
Primary :	£	-					0
Secondary:	£	-					0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							
30,732							
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							
1,010,913							
13. De-delegated Funding							
-13,252							
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							
997,661							
14. Notional SEN Budget (included in Total Budget Share)							
120,099							
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

2415 Newsham Primary School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				390.00	0.00	0.00	390.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			390.00	@	2,919	1,138,410
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			122.000	@	510	62,220
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			150.442	@	560	84,248
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	99.000	@	0	0
		Band F	0.2-0.25	20.000	@	210	4,200
		Band E	0.25-0.3	43.000	@	250	10,750
		Band D	0.3-0.35	10.000	@	375	3,750
		Band C	0.35-0.4	83.000	@	405	33,615
		Band B	0.4-0.5	62.000	@	435	26,970
		Band A	0.5-1.0	73.000	@	600	43,800
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			133.514	@	555	74,100
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			8.029	@	535	4,296
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							114,400
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>	19/20 Rates plus 18/19 Rates adjustment						53,760
	19/20 Rates	£	53,760				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	£	-	0
				Secondary:	£	-	
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							10,326
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							1,664,845
<u>13. De-delegated Funding</u>							-23,400
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							1,641,445
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							174,735
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Hipsburn Primary School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				99.00	0.00	0.00	99.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			99.00	@	2,919	288,981
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			1.000	@	510	510
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6							
	(i) Primary			2.628	@	560	1,472
	(ii) Secondary			-	@	815	0
(b) IDACI							
	Primary	Band G	0-0.2	96.000	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	2.000	@	435	870
		Band A	0.5-1.0	1.000	@	600	600
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			20.277	@	555	11,254
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			1.165	@	535	623
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							17,634
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						9,329
	19/20 Rates	£		9,526			
	18/19 Rates Adjustment	-£		197			
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£		-			0
	Secondary:	£		-			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							-4,718
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							440,955
<u>13. De-delegated Funding</u>							
							-2,661
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							438,294
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							18,754
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

SCHOOL BUDGET SHARE 2020/21
2526

Darras Hall Primary School

Number of Pupils on roll			Primary	Key Stage 3	Key Stage 4	Total
Census October 2019			488.00	0.00	0.00	488.00
<u>1. Age Weighted Funding</u>						
(a) AWPU						
	(ii) Primary		488.00	@	2,919	1,424,472
	(iii) Key Stage 3		0.00	@	4,018	0
	(iv) Key Stage 4		0.00	@	4,763	0
<u>2. Deprivation Funding</u>						
(a) FSM						
	(i) Primary		9.000	@	510	4,590
	(ii) Secondary		-	@	510	0
(b) FSM Ever 6						
	(i) Primary		9.000	@	560	5,040
	(ii) Secondary		-	@	815	0
(b) IDACI						
	Primary	Band G 0-0.2	435.893	@	0	0
		Band F 0.2-0.25	17.035	@	210	3,577
		Band E 0.25-0.3	5.010	@	250	1,253
		Band D 0.3-0.35	10.021	@	375	3,758
		Band C 0.35-0.4	5.010	@	405	2,029
		Band B 0.4-0.5	15.031	@	435	6,538
		Band A 0.5-1.0	-	@	600	0
	Secondary	Band G 0-0.2	-	@	0	0
		Band F 0.2-0.25	-	@	300	0
		Band E 0.25-0.3	-	@	405	0
		Band D 0.3-0.35	-	@	535	0
		Band C 0.35-0.4	-	@	580	0
		Band B 0.4-0.5	-	@	625	0
		Band A 0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>						
	(i) Primary Low Attainment		85.021	@	555	47,187
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)		-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>						
	(i) Primary		7.981	@	535	4,270
	(ii) Secondary		-	@	1,440	0
<u>5. Lump Sum</u>						114,400
<u>6. Sparsity</u>						0
<u>7. Split Sites</u>						0
<u>8. Rates</u>						16,065
	19/20 Rates plus 18/19 Rates adjustment					16,065
	19/20 Rates	£	16,065			
	18/19 Rates Adjustment	£	-			
<u>9. PFI</u>						0
<u>10. Exceptional Circumstances</u>						
	i) Rent					0
	ii) Additional Sparsity Payments					0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>						
	Primary :	£	212,885.92			212,886
	Secondary:	£	-			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>						
						0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>						1,846,065
<u>13. De-delegated Funding</u>						0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>						1,846,065
<u>14. Notional SEN Budget</u> (included in Total Budget Share)						
	(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					62,854

Burnside Primary School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				374.00	0.00	0.00	374.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			374.00	@	2,919	1,091,706
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			14.000	@	510	7,140
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			20.614	@	560	11,544
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	293.570	@	0	0
		Band F	0.2-0.25	17.091	@	210	3,589
		Band E	0.25-0.3	53.285	@	250	13,321
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	7.038	@	405	2,850
		Band B	0.4-0.5	3.016	@	435	1,312
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			99.272	@	555	55,096
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			1.154	@	535	618
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							114,400
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>	19/20 Rates plus 18/19 Rates adjustment						38,912
	19/20 Rates	£	38,912				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	£	100,924.07	100,924
				Secondary:	£	-	
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							1,441,412
<u>13. De-delegated Funding</u>							-10,391
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							1,431,021
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							75,303
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Hareside Primary School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				373.00	0.00	0.00	373.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			373.00	@	2,919	1,088,787
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			62.000	@	510	31,620
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			95.691	@	560	53,587
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	148.000	@	0	0
		Band F	0.2-0.25	55.000	@	210	11,550
		Band E	0.25-0.3	105.000	@	250	26,250
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	35.000	@	405	14,175
		Band B	0.4-0.5	29.000	@	435	12,615
		Band A	0.5-1.0	1.000	@	600	600
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			96.406	@	555	53,505
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			2.288	@	535	1,224
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							
							114,400
6. Sparsity							
							0
7. Split Sites							
							0
8. Rates							
	19/20 Rates plus 18/19 Rates adjustment						57,856
	19/20 Rates	£		57,856			
	18/19 Rates Adjustment	£		-			
9. PFI							
							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :	£		-			0
	Secondary:	£		-			0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							
							0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							
							1,466,170
13. De-delegated Funding							
							-15,562
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							
							1,450,608
14. Notional SEN Budget (included in Total Budget Share)							
							112,436
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

SCHOOL BUDGET SHARE 2020/21
2530
Cramlington Northburn Primary School

Number of Pupils on roll			Primary	Key Stage 3	Key Stage 4	Total
Census October 2019			293.00	0.00	0.00	293.00
<u>1. Age Weighted Funding</u>						
(a) AWPU						
	(ii) Primary		293.00	@	2,919	855,267
	(iii) Key Stage 3		0.00	@	4,018	0
	(iv) Key Stage 4		0.00	@	4,763	0
<u>2. Deprivation Funding</u>						
(a) FSM						
	(i) Primary		12.000	@	510	6,120
	(ii) Secondary		-	@	510	0
(b) FSM Ever 6						
	(i) Primary		20.207	@	560	11,316
	(ii) Secondary		-	@	815	0
(b) IDACI						
	Primary	Band G 0-0.2	210.719	@	0	0
		Band F 0.2-0.25	12.041	@	210	2,529
		Band E 0.25-0.3	48.164	@	250	12,041
		Band D 0.3-0.35	-	@	375	0
		Band C 0.35-0.4	3.010	@	405	1,219
		Band B 0.4-0.5	16.055	@	435	6,984
		Band A 0.5-1.0	3.010	@	600	1,806
	Secondary	Band G 0-0.2	-	@	0	0
		Band F 0.2-0.25	-	@	300	0
		Band E 0.25-0.3	-	@	405	0
		Band D 0.3-0.35	-	@	535	0
		Band C 0.35-0.4	-	@	580	0
		Band B 0.4-0.5	-	@	625	0
		Band A 0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>						
	(i) Primary Low Attainment		53.273	@	555	29,566
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)		-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>						
	(i) Primary		5.768	@	535	3,086
	(ii) Secondary		-	@	1,440	0
<u>5. Lump Sum</u>						114,400
<u>6. Sparsity</u>						0
<u>7. Split Sites</u>						0
<u>8. Rates</u>						36,352
	19/20 Rates plus 18/19 Rates adjustment					
	19/20 Rates	£	36,352			
	18/19 Rates Adjustment	£	-			
<u>9. PFI</u>						0
<u>10. Exceptional Circumstances</u>						
	i) Rent					0
	ii) Additional Sparsity Payments					0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>						
	Primary :	£	54,416.16			54,416
	Secondary:	£	-			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>						
						0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>						1,135,102
<u>13. De-delegated Funding</u>						-9,317
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>						1,125,785
<u>14. Notional SEN Budget</u> (included in Total Budget Share)						
	(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					50,564

Central Primary School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				645.00	0.00	0.00	645.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			645.00	@	2,919	1,882,755
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			271.000	@	510	138,210
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			357.691	@	560	200,307
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	36.225	@	0	0
		Band F	0.2-0.25	18.112	@	210	3,804
		Band E	0.25-0.3	49.306	@	250	12,326
		Band D	0.3-0.35	30.187	@	375	11,320
		Band C	0.35-0.4	129.805	@	405	52,571
		Band B	0.4-0.5	321.997	@	435	140,069
		Band A	0.5-1.0	59.368	@	600	35,621
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			238.265	@	555	132,237
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			18.730	@	535	10,020
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							114,400
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							62,267
<u>8. Rates</u>							25,083
	19/20 Rates plus 18/19 Rates adjustment						
	19/20 Rates	£	18,330				
	18/19 Rates Adjustment	£	6,754				
<u>9. PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	£	-	0
				Secondary:	£	-	
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							4,405
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							2,825,395
<u>13. De-delegated Funding</u>							-47,030
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							2,778,365
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							346,509
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Berwick St Mary's Church of England First School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				87.00	0.00	0.00	87.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			87.00	@	2,919	253,953
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			21.000	@	510	10,710
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6							
	(i) Primary			24.980	@	560	13,989
	(ii) Secondary			-	@	815	0
(b) IDACI							
	Primary	Band G	0-0.2	71.647	@	0	0
		Band F	0.2-0.25	5.118	@	210	1,075
		Band E	0.25-0.3	6.141	@	250	1,535
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	4.094	@	435	1,781
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			22.371	@	555	12,416
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			1.130	@	535	604
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							9,720
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						12,974
	19/20 Rates	£	12,974				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£	-				0
	Secondary:	£	-				0
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							433,157
<u>13. De-delegated Funding</u>							
							-4,434
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							428,723
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							28,890
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Chollerton Church of England Aided First School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019				34.00		0.00	0.00	34.00
1. Age Weighted Funding								
(a) AWPUP								
	(ii) Primary			34.00	@		2,919	99,246
	(iii) Key Stage 3			0.00	@		4,018	0
	(iv) Key Stage 4			0.00	@		4,763	0
2. Deprivation Funding								
(a) FSM	(i) Primary			2.000	@		510	1,020
	(ii) Secondary			-	@		510	0
(b) FSM Ever 6	(i) Primary			2.833	@		560	1,587
	(ii) Secondary			-	@		815	0
(b) IDACI	Primary	Band G	0-0.2	31.000	@		0	0
		Band F	0.2-0.25	2.000	@		210	420
		Band E	0.25-0.3	-	@		250	0
		Band D	0.3-0.35	-	@		375	0
		Band C	0.35-0.4	1.000	@		405	405
		Band B	0.4-0.5	-	@		435	0
		Band A	0.5-1.0	-	@		600	0
	Secondary	Band G	0-0.2	-	@		0	0
		Band F	0.2-0.25	-	@		300	0
		Band E	0.25-0.3	-	@		405	0
		Band D	0.3-0.35	-	@		535	0
		Band C	0.35-0.4	-	@		580	0
		Band B	0.4-0.5	-	@		625	0
		Band A	0.5-1.0	-	@		840	0
3. Prior Attainment								
	(i) Primary	Low Attainment		4.080	@		555	2,264
	(ii) Secondary	Pupils not achieving (KS2 level 4 English or Maths)		-	@		1,612	0
4. English as an Additional Language (EAL)								
	(i) Primary			-	@		535	0
	(ii) Secondary			-	@		1,440	0
5. Lump Sum								
								114,400
6. Sparsity								
								26,000
7. Split Sites								
								0
8. Rates								
	19/20 Rates	plus 18/19 Rates adjustment						585
	19/20 Rates		£	585				
	18/19 Rates Adjustment		£	-				
9. PFI								
								0
10. Exceptional Circumstances								
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level								
	Primary :	£	-					0
	Secondary:	£	-					
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								
								-8,068
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								
								237,859
13. De-delegated Funding								
								-997
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								
								236,862
14. Notional SEN Budget (included in Total Budget Share)								
								9,757
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

Felton Church of England Primary School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019				85.00		0.00	0.00	85.00
1. Age Weighted Funding								
(a) AWPUP								
	(ii) Primary			85.00	@	2,919		248,115
	(iii) Key Stage 3			0.00	@	4,018		0
	(iv) Key Stage 4			0.00	@	4,763		0
2. Deprivation Funding								
(a) FSM								
	(i) Primary			1.000	@	510		510
	(ii) Secondary			-	@	510		0
(b) FSM Ever 6								
	(i) Primary			5.592	@	560		3,132
	(ii) Secondary			-	@	815		0
(b) IDACI								
	Primary	Band G	0-0.2	84.000	@	0		0
		Band F	0.2-0.25	1.000	@	210		210
		Band E	0.25-0.3	-	@	250		0
		Band D	0.3-0.35	-	@	375		0
		Band C	0.35-0.4	-	@	405		0
		Band B	0.4-0.5	-	@	435		0
		Band A	0.5-1.0	-	@	600		0
	Secondary	Band G	0-0.2	-	@	0		0
		Band F	0.2-0.25	-	@	300		0
		Band E	0.25-0.3	-	@	405		0
		Band D	0.3-0.35	-	@	535		0
		Band C	0.35-0.4	-	@	580		0
		Band B	0.4-0.5	-	@	625		0
		Band A	0.5-1.0	-	@	840		0
3.Prior Attainment								
	(i) Primary Low Attainment			27.101	@	555		15,041
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612		0
4. English as an Additional Language (EAL)								
	(i) Primary			-	@	535		0
	(ii) Secondary			-	@	1,440		0
5. Lump Sum								
								114,400
6. Sparsity								
								22,494
7. Split Sites								
								0
8. Rates								
	19/20 Rates plus 18/19 Rates adjustment							4,905
	19/20 Rates	£		4,905				
	18/19 Rates Adjustment	£		-				
9.PFI								
								0
10. Exceptional Circumstances								
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level								
	Primary :	£		-				0
	Secondary:	£		-				
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								
								-6,479
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								
								402,328
13. De-delegated Funding								
								-2,079
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								
								400,249
14. Notional SEN Budget (included in Total Budget Share)								
								22,681
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

Heddon-On-the-Wall, St Andrew's Church of England Primary School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019				182.00		0.00	0.00	182.00
1. Age Weighted Funding								
(a) AWPUP								
	(ii) Primary			182.00	@		2,919	531,258
	(iii) Key Stage 3			0.00	@		4,018	0
	(iv) Key Stage 4			0.00	@		4,763	0
2. Deprivation Funding								
(a) FSM	(i) Primary			13.000	@		510	6,630
	(ii) Secondary			-	@		510	0
(b) FSM Ever 6	(i) Primary			13.000	@		560	7,280
	(ii) Secondary			-	@		815	0
(b) IDACI	Primary	Band G	0-0.2	160.000	@		0	0
		Band F	0.2-0.25	6.000	@		210	1,260
		Band E	0.25-0.3	-	@		250	0
		Band D	0.3-0.35	7.000	@		375	2,625
		Band C	0.35-0.4	6.000	@		405	2,430
		Band B	0.4-0.5	3.000	@		435	1,305
		Band A	0.5-1.0	-	@		600	0
	Secondary	Band G	0-0.2	-	@		0	0
		Band F	0.2-0.25	-	@		300	0
		Band E	0.25-0.3	-	@		405	0
		Band D	0.3-0.35	-	@		535	0
		Band C	0.35-0.4	-	@		580	0
		Band B	0.4-0.5	-	@		625	0
		Band A	0.5-1.0	-	@		840	0
3.Prior Attainment								
	(i) Primary Low Attainment			22.601	@		555	12,544
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@		1,612	0
4. English as an Additional Language (EAL)								
	(i) Primary			-	@		535	0
	(ii) Secondary			-	@		1,440	0
5. Lump Sum								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							2,969
	19/20 Rates	£	2,969					
	18/19 Rates Adjustment	£	-					
9.PFI								0
10. Exceptional Circumstances								
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	£	2,768.27		2,768
				Secondary:	£	-		
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								685,469
13. De-delegated Funding								0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								685,469
14. Notional SEN Budget (included in Total Budget Share)								26,371
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

Henshaw Church of England Voluntary Aided Primary School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				64.00	0.00	0.00	64.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			64.00	@	2,919	186,816
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			11.000	@	510	5,610
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6							
	(i) Primary			11.000	@	560	6,160
	(ii) Secondary			-	@	815	0
(b) IDACI							
	Primary	Band G	0-0.2	57.905	@	0	0
		Band F	0.2-0.25	6.095	@	210	1,280
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary	Low Attainment		12.075	@	555	6,702
	(ii) Secondary	Pupils not achieving (KS2 level 4 English or Maths)		-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							26,000
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						888
	19/20 Rates	£		888			
	18/19 Rates Adjustment	£		-			
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£		-			0
	Secondary:	£		-			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							-6,070
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							341,786
<u>13. De-delegated Funding</u>							
							-2,621
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							339,165
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							17,561
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Longhoughton Church of England Primary School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				112.00	0.00	0.00	112.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			112.00	@	2,919	326,928
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			4.000	@	510	2,040
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			8.195	@	560	4,589
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	112.000	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			24.615	@	555	13,662
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							13,121
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						10,105
	19/20 Rates	£	10,105				
	18/19 Rates Adjustment	£	-				
<u>9.PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£	-				0
	Secondary:	£	-				
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							-4,253
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							480,592
<u>13. De-delegated Funding</u>							
							-3,016
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							477,576
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							22,274
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019		137.00	0.00	0.00	137.00	
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary	137.00	@	2,919	399,903	
	(iii) Key Stage 3	0.00	@	4,018	0	
	(iv) Key Stage 4	0.00	@	4,763	0	
2. Deprivation Funding						
(a) FSM	(i) Primary	8.000	@	510	4,080	
	(ii) Secondary	-	@	510	0	
(b) FSM Ever 6	(i) Primary	8.000	@	560	4,480	
	(ii) Secondary	-	@	815	0	
(b) IDACI	Primary	Band G 0-0.2	134.985	@	0	0
		Band F 0.2-0.25	2.015	@	210	423
		Band E 0.25-0.3	-	@	250	0
		Band D 0.3-0.35	-	@	375	0
		Band C 0.35-0.4	-	@	405	0
		Band B 0.4-0.5	-	@	435	0
		Band A 0.5-1.0	-	@	600	0
	Secondary	Band G 0-0.2	-	@	0	0
		Band F 0.2-0.25	-	@	300	0
		Band E 0.25-0.3	-	@	405	0
		Band D 0.3-0.35	-	@	535	0
		Band C 0.35-0.4	-	@	580	0
		Band B 0.4-0.5	-	@	625	0
		Band A 0.5-1.0	-	@	840	0
3. Prior Attainment						
	(i) Primary Low Attainment	25.607	@	555	14,212	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0	
4. English as an Additional Language (EAL)						
	(i) Primary	-	@	535	0	
	(ii) Secondary	-	@	1,440	0	
5. Lump Sum					114,400	
6. Sparsity					0	
7. Split Sites					0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment				1,747	
	19/20 Rates	£	1,747			
	18/19 Rates Adjustment	£	-			
9. PFI					0	
10. Exceptional Circumstances						
	i) Rent				0	
	ii) Additional Sparsity Payments				0	
11. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :	£	-		0	
	Secondary:	£	-			
12. Minimum Funding Guarantee / Capping and Scaling Adjustment					3,518	
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)					542,763	
13. De-delegated Funding					0	
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)					542,763	
14. Notional SEN Budget (included in Total Budget Share)					23,648	
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)						

Whittingham Church of England Primary School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				93.00	0.00	0.00	93.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			93.00	@	2,919	271,467
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			6.000	@	510	3,060
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6							
	(i) Primary			15.830	@	560	8,865
	(ii) Secondary			-	@	815	0
(b) IDACI							
	Primary	Band G	0-0.2	91.978	@	0	0
		Band F	0.2-0.25	1.022	@	210	215
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary	Low Attainment		19.519	@	555	10,833
	(ii) Secondary	Pupils not achieving (KS2 level 4 English or Maths)		-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							19,717
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						5,962
	19/20 Rates	£	5,962				
	18/19 Rates Adjustment	£	0				
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£	-				0
	Secondary:	£	-				
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							-5,232
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							429,286
<u>13. De-delegated Funding</u>							
							-2,780
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							426,505
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							21,374
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

St Michael's Church of England Primary School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total		
Census October 2019				98.00		0.00	0.00	98.00	
1. Age Weighted Funding									
(a) AWPUP									
	(ii) Primary			98.00	@	2,919		286,062	
	(iii) Key Stage 3			0.00	@	4,018		0	
	(iv) Key Stage 4			0.00	@	4,763		0	
2. Deprivation Funding									
(a) FSM	(i) Primary			21.000	@	510		10,710	
	(ii) Secondary			-	@	510		0	
(b) FSM Ever 6	(i) Primary			30.354	@	560		16,998	
	(ii) Secondary			-	@	815		0	
(b) IDACI	Primary	Band G	0-0.2	16.000	@	0		0	
		Band F	0.2-0.25	82.000	@	210		17,220	
		Band E	0.25-0.3	-	@	250		0	
		Band D	0.3-0.35	-	@	375		0	
		Band C	0.35-0.4	-	@	405		0	
		Band B	0.4-0.5	-	@	435		0	
		Band A	0.5-1.0	-	@	600		0	
	Secondary	Band G	0-0.2	-	@	0		0	
		Band F	0.2-0.25	-	@	300		0	
		Band E	0.25-0.3	-	@	405		0	
		Band D	0.3-0.35	-	@	535		0	
		Band C	0.35-0.4	-	@	580		0	
		Band B	0.4-0.5	-	@	625		0	
		Band A	0.5-1.0	-	@	840		0	
3.Prior Attainment									
	(i) Primary Low Attainment			32.282	@	555		17,917	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612		0	
4. English as an Additional Language (EAL)									
	(i) Primary			2.279	@	535		1,219	
	(ii) Secondary			-	@	1,440		0	
5. Lump Sum									114,400
6. Sparsity									0
7. Split Sites									0
8. Rates									3,044
	19/20 Rates plus 18/19 Rates adjustment								
	19/20 Rates		£	3,044					
	18/19 Rates Adjustment		£	-					
9.PFI									0
10. Exceptional Circumstances									
	i) Rent							0	
	ii) Additional Sparsity Payments							0	
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	£	-		0	
				Secondary:	£	-			
12. Minimum Funding Guarantee / Capping and Scaling Adjustment									-1,910
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)									465,660
13. De-delegated Funding									-4,943
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)									460,717
14. Notional SEN Budget (included in Total Budget Share)									39,934
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)									

Bedlington Whitley Memorial Church of England First School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				284.33	0.00	0.00	284.33
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			284.33	@	2,919	829,969
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			68.285	@	510	34,825
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			88.788	@	560	49,721
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	153.361	@	0	0
		Band F	0.2-0.25	11.194	@	210	2,351
		Band E	0.25-0.3	17.911	@	250	4,478
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	25.747	@	405	10,427
		Band B	0.4-0.5	76.121	@	435	33,113
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			74.898	@	555	41,568
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			1.367	@	535	731
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							114,400
6. Sparsity							0
7. Split Sites							0
8. Rates	19/20 Rates plus 18/19 Rates adjustment						5,325
	19/20 Rates	£	5,325				
	18/19 Rates Adjustment	£	-				
9. PFI							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	£	-	0
				Secondary:	£	-	0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							1,126,908
13. De-delegated Funding							-13,945
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							1,112,963
14. Notional SEN Budget (included in Total Budget Share)							95,080
(35% of FSM, 35% of FSM6, 35% of IDACI, 100% of Low Attainment and 5.5% of Lump Sum)							

Holy Trinity Church of England First School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				141.00	0.00	0.00	141.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			141.00	@	2,919	411,579
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			9.000	@	510	4,590
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			9.000	@	560	5,040
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	97.456	@	0	0
		Band F	0.2-0.25	31.103	@	210	6,532
		Band E	0.25-0.3	8.294	@	250	2,074
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	4.147	@	435	1,804
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			19.617	@	555	10,888
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			8.436	@	535	4,513
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							
							114,400
6. Sparsity							
							0
7. Split Sites							
							0
8. Rates							
	19/20 Rates plus 18/19 Rates adjustment						2,819
	19/20 Rates	£	2,819				
	18/19 Rates Adjustment	£	-				
9. PFI							
							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :	£	-				0
	Secondary:	£	-				
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							
							-503
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							
							563,735
13. De-delegated Funding							
							-6,061
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							
							557,674
14. Notional SEN Budget (included in Total Budget Share)							
							24,193
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019				88.00		0.00	0.00	88.00
1. Age Weighted Funding								
(a) AWPUP								
	(ii) Primary			88.00	@	2,919		256,872
	(iii) Key Stage 3			0.00	@	4,018		0
	(iv) Key Stage 4			0.00	@	4,763		0
2. Deprivation Funding								
(a) FSM	(i) Primary			5.000	@	510		2,550
	(ii) Secondary			-	@	510		0
(b) FSM Ever 6	(i) Primary			5.176	@	560		2,899
	(ii) Secondary			-	@	815		0
(b) IDACI	Primary	Band G	0-0.2	87.000	@	0		0
		Band F	0.2-0.25	1.000	@	210		210
		Band E	0.25-0.3	-	@	250		0
		Band D	0.3-0.35	-	@	375		0
		Band C	0.35-0.4	-	@	405		0
		Band B	0.4-0.5	-	@	435		0
		Band A	0.5-1.0	-	@	600		0
	Secondary	Band G	0-0.2	-	@	0		0
		Band F	0.2-0.25	-	@	300		0
		Band E	0.25-0.3	-	@	405		0
		Band D	0.3-0.35	-	@	535		0
		Band C	0.35-0.4	-	@	580		0
		Band B	0.4-0.5	-	@	625		0
		Band A	0.5-1.0	-	@	840		0
3.Prior Attainment								
	(i) Primary Low Attainment			10.849	@	555		6,021
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612		0
4. English as an Additional Language (EAL)								
	(i) Primary			-	@	535		0
	(ii) Secondary			-	@	1,440		0
5. Lump Sum								
								114,400
6. Sparsity								
								9,234
7. Split Sites								
								0
8. Rates								
	19/20 Rates plus 18/19 Rates adjustment							2,214
	19/20 Rates	£	2,021					
	18/19 Rates Adjustment	£	193					
9.PFI								
								0
10. Exceptional Circumstances								
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level								
	Primary :	£	-					0
	Secondary:	£	-					
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								
								-2,561
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								
								391,839
13. De-delegated Funding								
								-2,561
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								
								389,278
14. Notional SEN Budget (included in Total Budget Share)								
								14,294
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

Greenhead Church of England Primary School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019				56.00		0.00	0.00	56.00
1. Age Weighted Funding								
(a) AWPUP								
	(ii) Primary			56.00	@	2,919		163,464
	(iii) Key Stage 3			0.00	@	4,018		0
	(iv) Key Stage 4			0.00	@	4,763		0
2. Deprivation Funding								
(a) FSM	(i) Primary			9.000	@	510		4,590
	(ii) Secondary			-	@	510		0
(b) FSM Ever 6	(i) Primary			11.789	@	560		6,602
	(ii) Secondary			-	@	815		0
(b) IDACI	Primary	Band G	0-0.2	53.000	@	0		0
		Band F	0.2-0.25	3.000	@	210		630
		Band E	0.25-0.3	-	@	250		0
		Band D	0.3-0.35	-	@	375		0
		Band C	0.35-0.4	-	@	405		0
		Band B	0.4-0.5	-	@	435		0
		Band A	0.5-1.0	-	@	600		0
	Secondary	Band G	0-0.2	-	@	0		0
		Band F	0.2-0.25	-	@	300		0
		Band E	0.25-0.3	-	@	405		0
		Band D	0.3-0.35	-	@	535		0
		Band C	0.35-0.4	-	@	580		0
		Band B	0.4-0.5	-	@	625		0
		Band A	0.5-1.0	-	@	840		0
3. Prior Attainment								
	(i) Primary Low Attainment			19.833	@	555		11,008
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612		0
4. English as an Additional Language (EAL)								
	(i) Primary			-	@	535		0
	(ii) Secondary			-	@	1,440		0
5. Lump Sum								114,400
6. Sparsity								26,000
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							828
	19/20 Rates	£	828					
	18/19 Rates Adjustment	£	-					
9. PFI								0
10. Exceptional Circumstances								
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	£	-	0	
				Secondary:	£	-		
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								-7,096
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								320,426
13. De-delegated Funding								-2,229
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								318,197
14. Notional SEN Budget (included in Total Budget Share)								21,437
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

Broomhaugh Church of England First School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019				65.00		0.00	0.00	65.00
1. Age Weighted Funding								
(a) AWPUP								
	(ii) Primary			65.00	@	2,919		189,735
	(iii) Key Stage 3			0.00	@	4,018		0
	(iv) Key Stage 4			0.00	@	4,763		0
2. Deprivation Funding								
(a) FSM								
	(i) Primary			-	@	510		0
	(ii) Secondary			-	@	510		0
(b) FSM Ever 6								
	(i) Primary			3.662	@	560		2,051
	(ii) Secondary			-	@	815		0
(b) IDACI								
	Primary	Band G	0-0.2	65.000	@	0		0
		Band F	0.2-0.25	-	@	210		0
		Band E	0.25-0.3	-	@	250		0
		Band D	0.3-0.35	-	@	375		0
		Band C	0.35-0.4	-	@	405		0
		Band B	0.4-0.5	-	@	435		0
		Band A	0.5-1.0	-	@	600		0
	Secondary	Band G	0-0.2	-	@	0		0
		Band F	0.2-0.25	-	@	300		0
		Band E	0.25-0.3	-	@	405		0
		Band D	0.3-0.35	-	@	535		0
		Band C	0.35-0.4	-	@	580		0
		Band B	0.4-0.5	-	@	625		0
		Band A	0.5-1.0	-	@	840		0
3.Prior Attainment								
	(i) Primary	Low Attainment		11.700	@	555		6,494
	(ii) Secondary	Pupils not achieving (KS2 level 4 English or Maths)		-	@	1,612		0
4. English as an Additional Language (EAL)								
	(i) Primary			-	@	535		0
	(ii) Secondary			-	@	1,440		0
5. Lump Sum								
								114,400
6. Sparsity								
								20,411
7. Split Sites								
								0
8. Rates								
	19/20 Rates	plus 18/19 Rates adjustment						1,433
	19/20 Rates		£	1,433				
	18/19 Rates Adjustment		£	-				
9.PFI								
								0
10. Exceptional Circumstances								
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level								
	Primary :	£	-					0
	Secondary:	£	-					
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								
								-7,410
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								
								327,114
13. De-delegated Funding								
								-1,511
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								
								325,602
14. Notional SEN Budget (included in Total Budget Share)								
								13,503
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				131.00	0.00	0.00	131.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			131.00	@	2,919	382,389
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			8.000	@	510	4,080
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6							
	(i) Primary			8.000	@	560	4,480
	(ii) Secondary			-	@	815	0
(b) IDACI							
	Primary	Band G	0-0.2	131.000	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			21.833	@	555	12,118
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							0
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						3,044
	19/20 Rates	£		3,044			
	18/19 Rates Adjustment	£		-			
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£		-			0
	Secondary:	£		-			0
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							520,510
<u>13. De-delegated Funding</u>							
							-3,870
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							516,641
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							21,406
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Ellingham Church of England Aided Primary School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019				63.00		0.00	0.00	63.00
1. Age Weighted Funding								
(a) AWPUP								
	(ii) Primary			63.00	@	2,919		183,897
	(iii) Key Stage 3			0.00	@	4,018		0
	(iv) Key Stage 4			0.00	@	4,763		0
2. Deprivation Funding								
(a) FSM	(i) Primary			6.000	@	510		3,060
	(ii) Secondary			-	@	510		0
(b) FSM Ever 6	(i) Primary			9.761	@	560		5,466
	(ii) Secondary			-	@	815		0
(b) IDACI	Primary	Band G	0-0.2	63.000	@	0		0
		Band F	0.2-0.25	-	@	210		0
		Band E	0.25-0.3	-	@	250		0
		Band D	0.3-0.35	-	@	375		0
		Band C	0.35-0.4	-	@	405		0
		Band B	0.4-0.5	-	@	435		0
		Band A	0.5-1.0	-	@	600		0
	Secondary	Band G	0-0.2	-	@	0		0
		Band F	0.2-0.25	-	@	300		0
		Band E	0.25-0.3	-	@	405		0
		Band D	0.3-0.35	-	@	535		0
		Band C	0.35-0.4	-	@	580		0
		Band B	0.4-0.5	-	@	625		0
		Band A	0.5-1.0	-	@	840		0
3.Prior Attainment								
	(i) Primary Low Attainment			17.640	@	555		9,790
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612		0
4. English as an Additional Language (EAL)								
	(i) Primary			-	@	535		0
	(ii) Secondary			-	@	1,440		0
5. Lump Sum								
								114,400
6. Sparsity								
								26,000
7. Split Sites								
								0
8. Rates								
	19/20 Rates plus 18/19 Rates adjustment							1,412
	19/20 Rates	£	1,470					
	18/19 Rates Adjustment	-£	58					
9.PFI								
								0
10. Exceptional Circumstances								
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level								
	Primary :	£	-					0
	Secondary:	£	-					
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								
								-6,719
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								
								337,305
13. De-delegated Funding								
								-2,083
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								
								335,223
14. Notional SEN Budget (included in Total Budget Share)								
								19,066
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

Embleton Vincent Edwards Church of England Primary School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				35.00	0.00	0.00	35.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			35.00	@	2,919	102,165
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			6.000	@	510	3,060
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6							
	(i) Primary			6.000	@	560	3,360
	(ii) Secondary			-	@	815	0
(b) IDACI							
	Primary	Band G	0-0.2	34.000	@	0	0
		Band F	0.2-0.25	1.000	@	210	210
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			11.053	@	555	6,134
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							26,000
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						383
	19/20 Rates	£		383			
	18/19 Rates Adjustment	£		-			
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£		-			0
	Secondary:	£		-			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							-6,552
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							249,161
<u>13. De-delegated Funding</u>							
							-1,432
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							247,729
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							14,747
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Hugh Joicev Church of England First School, Ford

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				52.00	0.00	0.00	52.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			52.00	@	2,919	151,788
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			4.000	@	510	2,040
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			10.090	@	560	5,650
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	52.000	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			14.083	@	555	7,816
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			2.167	@	535	1,159
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							114,400
6. Sparsity							26,000
7. Split Sites							0
8. Rates	19/20 Rates plus 18/19 Rates adjustment						771
	19/20 Rates	£	771				
	18/19 Rates Adjustment	£	-				
9. PFI							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	£	-	0
				Secondary:	£	-	
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							-7,909
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							301,715
13. De-delegated Funding							-2,098
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							299,617
14. Notional SEN Budget (included in Total Budget Share)							16,800
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Harbottle Church of England First School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				24.00	0.00	0.00	24.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			24.00	@	2,919	70,056
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			-	@	510	0
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			0.923	@	560	517
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	24.000	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			8.842	@	555	4,907
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							114,400
<u>6. Sparsity</u>							26,000
<u>7. Split Sites</u>							0
<u>8. Rates</u>							434
	19/20 Rates plus 18/19 Rates adjustment						
	19/20 Rates	£		434			
	18/19 Rates Adjustment	£		-			
<u>9. PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	£	-	0
				Secondary:	£	-	
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							-4,197
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							212,118
<u>13. De-delegated Funding</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							212,118
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							11,380
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Whitley Chapel Church of England First School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019				28.00		0.00	0.00	28.00
1. Age Weighted Funding								
(a) AWPUP								
	(ii) Primary			28.00	@	2,919		81,732
	(iii) Key Stage 3			0.00	@	4,018		0
	(iv) Key Stage 4			0.00	@	4,763		0
2. Deprivation Funding								
(a) FSM	(i) Primary			3.000	@	510		1,530
	(ii) Secondary			-	@	510		0
(b) FSM Ever 6	(i) Primary			3.000	@	560		1,680
	(ii) Secondary			-	@	815		0
(b) IDACI	Primary	Band G	0-0.2	25.926	@	0		0
		Band F	0.2-0.25	-	@	210		0
		Band E	0.25-0.3	-	@	250		0
		Band D	0.3-0.35	-	@	375		0
		Band C	0.35-0.4	2.074	@	405		840
		Band B	0.4-0.5	-	@	435		0
		Band A	0.5-1.0	-	@	600		0
	Secondary	Band G	0-0.2	-	@	0		0
		Band F	0.2-0.25	-	@	300		0
		Band E	0.25-0.3	-	@	405		0
		Band D	0.3-0.35	-	@	535		0
		Band C	0.35-0.4	-	@	580		0
		Band B	0.4-0.5	-	@	625		0
		Band A	0.5-1.0	-	@	840		0
3.Prior Attainment								
	(i) Primary Low Attainment			-	@	555		0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612		0
4. English as an Additional Language (EAL)								
	(i) Primary			1.333	@	535		713
	(ii) Secondary			-	@	1,440		0
5. Lump Sum								114,400
6. Sparsity								26,000
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							559
	19/20 Rates	£	559					
	18/19 Rates Adjustment	£	-					
9.PFI								0
10. Exceptional Circumstances								
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	£	-		0
				Secondary:	£	-		
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								-5,940
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								221,514
13. De-delegated Funding								-1,253
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								220,261
14. Notional SEN Budget (included in Total Budget Share)								7,710
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

Holy Island Church of England First School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				1.00	0.00	0.00	1.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			1.00	@	2,919	2,919
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			-	@	510	0
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			-	@	560	0
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	1.000	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			-	@	555	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							114,400
6. Sparsity							26,000
7. Split Sites							0
8. Rates	19/20 Rates plus 18/19 Rates adjustment						299
	19/20 Rates	£	299				
	18/19 Rates Adjustment	£	-				
9. PFI							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	£	-	0
				Secondary:	£	-	0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							143,618
13. De-delegated Funding							-23
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							143,595
14. Notional SEN Budget (included in Total Budget Share)							6,292
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				41.00	0.00	0.00	41.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			41.00	@	2,919	119,679
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			5.000	@	510	2,550
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			10.738	@	560	6,013
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	41.000	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			8.483	@	555	4,708
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							
							114,400
6. Sparsity							
							0
7. Split Sites							
							0
8. Rates							
	19/20 Rates plus 18/19 Rates adjustment						474
	19/20 Rates	£		474			
	18/19 Rates Adjustment	£		-			
9. PFI							
							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						26,000
11. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :	£		-			0
	Secondary:	£		-			
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							
							-3,659
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							
							270,165
13. De-delegated Funding							
							-1,468
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							
							268,697
14. Notional SEN Budget (included in Total Budget Share)							
							13,997
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

SCHOOL BUDGET SHARE 2020/21
3487

Morpeth All Saints Church of England Aided First School

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		202.00	0.00	0.00	202.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	202.00	@	2,919	589,638
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	8.000	@	510	4,080
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	11.819	@	560	6,619
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary				
	Band G 0-0.2	171.851	@	0	0
	Band F 0.2-0.25	12.060	@	210	2,533
	Band E 0.25-0.3	12.060	@	250	3,015
	Band D 0.3-0.35	-	@	375	0
	Band C 0.35-0.4	3.015	@	405	1,221
	Band B 0.4-0.5	3.015	@	435	1,311
	Band A 0.5-1.0	-	@	600	0
	Secondary				
	Band G 0-0.2	-	@	0	0
	Band F 0.2-0.25	-	@	300	0
	Band E 0.25-0.3	-	@	405	0
	Band D 0.3-0.35	-	@	535	0
	Band C 0.35-0.4	-	@	580	0
	Band B 0.4-0.5	-	@	625	0
	Band A 0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>					
	(i) Primary Low Attainment	43.110	@	555	23,926
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	2.405	@	535	1,287
	(ii) Secondary	-	@	1,440	0
<u>5. Lump Sum</u>					114,400
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					3,792
	19/20 Rates plus 18/19 Rates adjustment				
	19/20 Rates	£	3,792		
	18/19 Rates Adjustment	£	-		
<u>9. PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	£	9,470.81	9,471
		Secondary:	£	-	
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					761,292
<u>13. De-delegated Funding</u>					-6,050
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					755,243
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					36,790
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

SCHOOL BUDGET SHARE 2020/21

3492

Newbrough Church of England Primary School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				69.00	0.00	0.00	69.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			69.00	@	2,919	201,411
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			4.000	@	510	2,040
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			4.000	@	560	2,240
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	69.000	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			12.545	@	555	6,963
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							114,400
<u>6. Sparsity</u>							26,000
<u>7. Split Sites</u>							0
<u>8. Rates</u>	19/20 Rates plus 18/19 Rates adjustment						1,123
	19/20 Rates	£	1,123				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	£	-	0
				Secondary:	£	-	
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							-9,571
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							344,606
<u>13. De-delegated Funding</u>							-2,016
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							342,589
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							14,753
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Tritlington Church of England First School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019				34.00		0.00	0.00	34.00
1. Age Weighted Funding								
(a) AWPUP								
	(ii) Primary			34.00	@		2,919	99,246
	(iii) Key Stage 3			0.00	@		4,018	0
	(iv) Key Stage 4			0.00	@		4,763	0
2. Deprivation Funding								
(a) FSM	(i) Primary			3.000	@		510	1,530
	(ii) Secondary			-	@		510	0
(b) FSM Ever 6	(i) Primary			3.000	@		560	1,680
	(ii) Secondary			-	@		815	0
(b) IDACI	Primary	Band G	0-0.2	23.000	@		0	0
		Band F	0.2-0.25	9.000	@		210	1,890
		Band E	0.25-0.3	2.000	@		250	500
		Band D	0.3-0.35	-	@		375	0
		Band C	0.35-0.4	-	@		405	0
		Band B	0.4-0.5	-	@		435	0
		Band A	0.5-1.0	-	@		600	0
	Secondary	Band G	0-0.2	-	@		0	0
		Band F	0.2-0.25	-	@		300	0
		Band E	0.25-0.3	-	@		405	0
		Band D	0.3-0.35	-	@		535	0
		Band C	0.35-0.4	-	@		580	0
		Band B	0.4-0.5	-	@		625	0
		Band A	0.5-1.0	-	@		840	0
3. Prior Attainment								
	(i) Primary Low Attainment			8.815	@		555	4,892
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@		1,612	0
4. English as an Additional Language (EAL)								
	(i) Primary			-	@		535	0
	(ii) Secondary			-	@		1,440	0
5. Lump Sum								
								114,400
6. Sparsity								
								26,000
7. Split Sites								
								0
8. Rates								
	19/20 Rates plus 18/19 Rates adjustment							998
	19/20 Rates	£		998				
	18/19 Rates Adjustment	£		-				
9. PFI								
								0
10. Exceptional Circumstances								
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level								
	Primary :	£		-				0
	Secondary:	£		-				
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								
								-6,388
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								
								244,748
13. De-delegated Funding								
								-1,100
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								
								243,648
14. Notional SEN Budget (included in Total Budget Share)								
								13,144
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

Wark Church of England Primary School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019				34.58		0.00	0.00	34.58
1. Age Weighted Funding								
(a) AWPUP								
	(ii) Primary			34.58	@	2,919		100,949
	(iii) Key Stage 3			0.00	@	4,018		0
	(iv) Key Stage 4			0.00	@	4,763		0
2. Deprivation Funding								
(a) FSM	(i) Primary			4.069	@	510		2,075
	(ii) Secondary			-	@	510		0
(b) FSM Ever 6	(i) Primary			4.069	@	560		2,278
	(ii) Secondary			-	@	815		0
(b) IDACI	Primary	Band G	0-0.2	34.583	@	0		0
		Band F	0.2-0.25	-	@	210		0
		Band E	0.25-0.3	-	@	250		0
		Band D	0.3-0.35	-	@	375		0
		Band C	0.35-0.4	-	@	405		0
		Band B	0.4-0.5	-	@	435		0
		Band A	0.5-1.0	-	@	600		0
	Secondary	Band G	0-0.2	-	@	0		0
		Band F	0.2-0.25	-	@	300		0
		Band E	0.25-0.3	-	@	405		0
		Band D	0.3-0.35	-	@	535		0
		Band C	0.35-0.4	-	@	580		0
		Band B	0.4-0.5	-	@	625		0
		Band A	0.5-1.0	-	@	840		0
3.Prior Attainment								
	(i) Primary Low Attainment			10.733	@	555		5,957
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612		0
4. English as an Additional Language (EAL)								
	(i) Primary			-	@	535		0
	(ii) Secondary			-	@	1,440		0
5. Lump Sum								
								114,400
6. Sparsity								
								26,000
7. Split Sites								
								0
8. Rates								
	19/20 Rates plus 18/19 Rates adjustment							519
	19/20 Rates	£		519				
	18/19 Rates Adjustment	£		-				
9.PFI								
								0
10. Exceptional Circumstances								
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level								
	Primary :	£		-				0
	Secondary:	£		-				
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								
								-7,040
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								
								245,138
13. De-delegated Funding								
								-1,223
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								
								243,914
14. Notional SEN Budget (included in Total Budget Share)								
								13,772
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2020/21

3560

Whalton Church of England Aided Primary School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				45.00		0.00	45.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			45.00	@	2,919	131,355
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			2.000	@	510	1,020
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			2.755	@	560	1,543
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	45.000	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			5.921	@	555	3,286
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							26,000
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						1,023
	19/20 Rates	£		1,023			
	18/19 Rates Adjustment	£		-			
<u>9.PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£		-			0
	Secondary:	£		-			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							-3,694
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							274,933
<u>13. De-delegated Funding</u>							
							-1,252
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							273,681
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							10,475
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

St Wilfrid's Roman Catholic Voluntary Aided Primary School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019				302.00		0.00	0.00	302.00
<u>1. Age Weighted Funding</u>								
(a) AWPUP								
	(ii) Primary			302.00	@		2,919	881,538
	(iii) Key Stage 3			0.00	@		4,018	0
	(iv) Key Stage 4			0.00	@		4,763	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			68.000	@		510	34,680
	(ii) Secondary			-	@		510	0
(b) FSM Ever 6	(i) Primary			80.601	@		560	45,137
	(ii) Secondary			-	@		815	0
(b) IDACI	Primary	Band G	0-0.2	65.216	@		0	0
		Band F	0.2-0.25	16.053	@		210	3,371
		Band E	0.25-0.3	14.047	@		250	3,512
		Band D	0.3-0.35	37.123	@		375	13,921
		Band C	0.35-0.4	106.352	@		405	43,073
		Band B	0.4-0.5	39.130	@		435	17,021
		Band A	0.5-1.0	24.080	@		600	14,448
	Secondary	Band G	0-0.2	-	@		0	0
		Band F	0.2-0.25	-	@		300	0
		Band E	0.25-0.3	-	@		405	0
		Band D	0.3-0.35	-	@		535	0
		Band C	0.35-0.4	-	@		580	0
		Band B	0.4-0.5	-	@		625	0
		Band A	0.5-1.0	-	@		840	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			83.109	@		555	46,125
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@		1,612	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			4.646	@		535	2,486
	(ii) Secondary			-	@		1,440	0
<u>5. Lump Sum</u>								
								114,400
<u>6. Sparsity</u>								
								0
<u>7. Split Sites</u>								
								0
<u>8. Rates</u>								
	19/20 Rates plus 18/19 Rates adjustment							4,666
	19/20 Rates	£		4,666				
	18/19 Rates Adjustment	£		-				
<u>9.PFI</u>								
								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>								
	Primary :	£		-				0
	Secondary:	£		-				0
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								
								0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>								
								1,224,377
<u>13. De-delegated Funding</u>								
								-15,048
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								
								1,209,329
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								
								113,724
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2020/21

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St Paul's RC Voluntary Aided Primary School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total		
Census October 2019				177.00		0.00	0.00	177.00	
1. Age Weighted Funding									
(a) AWPU									
	(ii) Primary			177.00	@	2,919		516,663	
	(iii) Key Stage 3			0.00	@	4,018		0	
	(iv) Key Stage 4			0.00	@	4,763		0	
2. Deprivation Funding									
(a) FSM	(i) Primary			24.000	@	510		12,240	
	(ii) Secondary			-	@	510		0	
(b) FSM Ever 6	(i) Primary			30.315	@	560		16,976	
	(ii) Secondary			-	@	815		0	
(b) IDACI	Primary	Band G	0-0.2	101.289	@	0		0	
		Band F	0.2-0.25	71.618	@	210		15,040	
		Band E	0.25-0.3	-	@	250		0	
		Band D	0.3-0.35	-	@	375		0	
		Band C	0.35-0.4	-	@	405		0	
		Band B	0.4-0.5	4.092	@	435		1,780	
		Band A	0.5-1.0	-	@	600		0	
	Secondary	Band G	0-0.2	-	@	0		0	
		Band F	0.2-0.25	-	@	300		0	
		Band E	0.25-0.3	-	@	405		0	
		Band D	0.3-0.35	-	@	535		0	
		Band C	0.35-0.4	-	@	580		0	
		Band B	0.4-0.5	-	@	625		0	
		Band A	0.5-1.0	-	@	840		0	
3. Prior Attainment									
	(i) Primary Low Attainment			74.526	@	555		41,362	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612		0	
4. English as an Additional Language (EAL)									
	(i) Primary			1.149	@	535		615	
	(ii) Secondary			-	@	1,440		0	
5. Lump Sum								114,400	
6. Sparsity								0	
7. Split Sites								0	
8. Rates								7,578	
	19/20 Rates plus 18/19 Rates adjustment								
	19/20 Rates		£	7,578					
	18/19 Rates Adjustment		£	-					
9. PFI								0	
10. Exceptional Circumstances									
	i) Rent							0	
	ii) Additional Sparsity Payments							0	
11. Additional Funding to meet Minimum per Pupil Funding Level									
	Primary :	£	-					0	
	Secondary:	£	-						
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								-521	
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								726,133	
13. De-delegated Funding								-6,840	
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								719,293	
14. Notional SEN Budget (included in Total Budget Share)									63,767
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)									

St Aidan's Roman Catholic Voluntary Aided Primary School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total		
Census October 2019				228.00		0.00	0.00	228.00	
1. Age Weighted Funding									
(a) AWPUP									
	(ii) Primary			228.00	@		2,919	665,532	
	(iii) Key Stage 3			0.00	@		4,018	0	
	(iv) Key Stage 4			0.00	@		4,763	0	
2. Deprivation Funding									
(a) FSM	(i) Primary			26.000	@		510	13,260	
	(ii) Secondary			-	@		510	0	
(b) FSM Ever 6	(i) Primary			26.308	@		560	14,732	
	(ii) Secondary			-	@		815	0	
(b) IDACI	Primary	Band G	0-0.2	94.000	@		0	0	
		Band F	0.2-0.25	14.000	@		210	2,940	
		Band E	0.25-0.3	14.000	@		250	3,500	
		Band D	0.3-0.35	24.000	@		375	9,000	
		Band C	0.35-0.4	26.000	@		405	10,530	
		Band B	0.4-0.5	52.000	@		435	22,620	
		Band A	0.5-1.0	4.000	@		600	2,400	
	Secondary	Band G	0-0.2	-	@		0	0	
		Band F	0.2-0.25	-	@		300	0	
		Band E	0.25-0.3	-	@		405	0	
		Band D	0.3-0.35	-	@		535	0	
		Band C	0.35-0.4	-	@		580	0	
		Band B	0.4-0.5	-	@		625	0	
		Band A	0.5-1.0	-	@		840	0	
3. Prior Attainment									
	(i) Primary Low Attainment			74.041	@		555	41,093	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@		1,612	0	
4. English as an Additional Language (EAL)									
	(i) Primary			3.472	@		535	1,858	
	(ii) Secondary			-	@		1,440	0	
5. Lump Sum								114,400	
6. Sparsity								0	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							3,175	
	19/20 Rates	£	4,741						
	18/19 Rates Adjustment	-£	1,565						
9. PFI								0	
10. Exceptional Circumstances									
	i) Rent							0	
	ii) Additional Sparsity Payments							0	
11. Additional Funding to meet Minimum per Pupil Funding Level									
	Primary :	£	-					0	
	Secondary:	£	-					0	
12. Minimum Funding Guarantee / Capping and Scaling Adjustment									
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								905,040	
13. De-delegated Funding								-8,743	
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								896,297	
14. Notional SEN Budget (included in Total Budget Share)									75,029
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)									

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				203.00	0.00	0.00	203.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			203.00	@	2,919	592,557
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			16.000	@	510	8,160
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			25.375	@	560	14,210
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	126.000	@	0	0
		Band F	0.2-0.25	8.000	@	210	1,680
		Band E	0.25-0.3	21.000	@	250	5,250
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	27.000	@	405	10,935
		Band B	0.4-0.5	20.000	@	435	8,700
		Band A	0.5-1.0	1.000	@	600	600
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			60.667	@	555	33,670
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			1.147	@	535	614
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							114,400
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>							3,343
	19/20 Rates plus 18/19 Rates adjustment						
	19/20 Rates	£	3,343				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£	-				0
	Secondary:	£	-				0
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							794,119
<u>13. De-delegated Funding</u>							-6,620
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							787,499
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							57,299
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

St Cuthbert's Roman Catholic Voluntary Aided First School, Berwick

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				70.00	0.00	0.00	70.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			70.00	@	2,919	204,330
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			10.000	@	510	5,100
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			14.444	@	560	8,089
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	22.985	@	0	0
		Band F	0.2-0.25	31.343	@	210	6,582
		Band E	0.25-0.3	5.224	@	250	1,306
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	10.448	@	435	4,545
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			21.538	@	555	11,954
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			7.368	@	535	3,942
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							114,400
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>	19/20 Rates plus 18/19 Rates adjustment						1,722
	19/20 Rates	£	1,722				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	£	-	0
				Secondary:	£	-	0
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							361,969
<u>13. De-delegated Funding</u>							-4,279
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							357,691
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							27,213
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		196.00	0.00	0.00	196.00
1. Age Weighted Funding					
(a) AWPU					
	(ii) Primary	196.00	@	2,919	572,124
	(iii) Key Stage 3	0.00	@	4,018	0
	(iv) Key Stage 4	0.00	@	4,763	0
2. Deprivation Funding					
(a) FSM	(i) Primary	44.000	@	510	22,440
	(ii) Secondary	-	@	510	0
(b) FSM Ever 6	(i) Primary	47.241	@	560	26,455
	(ii) Secondary	-	@	815	0
(b) IDACI	Primary				
	Band G	0-0.2	85.436	@	0
	Band F	0.2-0.25	21.108	@	4,433
	Band E	0.25-0.3	49.251	@	12,313
	Band D	0.3-0.35	6.031	@	2,262
	Band C	0.35-0.4	25.128	@	10,177
	Band B	0.4-0.5	9.046	@	3,935
	Band A	0.5-1.0	-	@	0
	Secondary				
	Band G	0-0.2	-	@	0
	Band F	0.2-0.25	-	@	0
	Band E	0.25-0.3	-	@	0
	Band D	0.3-0.35	-	@	0
	Band C	0.35-0.4	-	@	0
	Band B	0.4-0.5	-	@	0
	Band A	0.5-1.0	-	@	0
3. Prior Attainment					
	(i) Primary Low Attainment	51.774	@	555	28,734
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	-	@	1,612	0
4. English as an Additional Language (EAL)					
	(i) Primary	11.737	@	535	6,279
	(ii) Secondary	-	@	1,440	0
5. Lump Sum					
					114,400
6. Sparsity					
					0
7. Split Sites					
					0
8. Rates					
	19/20 Rates plus 18/19 Rates adjustment				4,266
	19/20 Rates	£	4,266		
	18/19 Rates Adjustment	£	-		
9. PFI					
					0
10. Exceptional Circumstances					
	i) Rent				0
	ii) Additional Sparsity Payments				0
11. Additional Funding to meet Minimum per Pupil Funding Level					
	Primary :	£	-		0
	Secondary:	£	-		0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment					
					0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)					
					807,818
13. De-delegated Funding					
					0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)					
					807,818
14. Notional SEN Budget (included in Total Budget Share)					
					63,731
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

SCHOOL BUDGET SHARE 2020/21

3840

St Mary's Roman Catholic Voluntary Aided First School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				113.00	0.00	0.00	113.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			113.00	@	2,919	329,847
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			17.000	@	510	8,670
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6							
	(i) Primary			24.136	@	560	13,516
	(ii) Secondary			-	@	815	0
(b) IDACI							
	Primary	Band G	0-0.2	84.750	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	1.009	@	375	378
		Band C	0.35-0.4	27.241	@	405	11,033
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			25.516	@	555	14,161
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			3.645	@	535	1,950
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							0
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						2,395
	19/20 Rates	£	2,395				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£	-				0
	Secondary:	£	-				
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							-1,722
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							494,629
<u>13. De-delegated Funding</u>							
							-5,180
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							489,449
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							32,212
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

SCHOOL BUDGET SHARE 2020/21

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St Robert's Roman Catholic Voluntary Aided First School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				137.00	0.00	0.00	137.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			137.00	@	2,919	399,903
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			9.000	@	510	4,590
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6							
	(i) Primary			12.906	@	560	7,227
	(ii) Secondary			-	@	815	0
(b) IDACI							
	Primary	Band G	0-0.2	113.659	@	0	0
		Band F	0.2-0.25	1.015	@	210	213
		Band E	0.25-0.3	7.104	@	250	1,776
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	6.089	@	405	2,466
		Band B	0.4-0.5	9.133	@	435	3,973
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			29.176	@	555	16,193
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			1.223	@	535	654
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							0
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						2,919
	19/20 Rates	£	2,919				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£	-				0
	Secondary:	£	-				0
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							554,314
<u>13. De-delegated Funding</u>							
							-4,381
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							549,933
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							29,570
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				137.00	0.00	0.00	137.00
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			137.00	@	2,919	399,903
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			17.000	@	510	8,670
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6							
	(i) Primary			21.692	@	560	12,147
	(ii) Secondary			-	@	815	0
(b) IDACI							
	Primary	Band G	0-0.2	113.000	@	0	0
		Band F	0.2-0.25	23.000	@	210	4,830
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	1.000	@	375	375
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			23.881	@	555	13,254
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			4.850	@	535	2,595
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							0
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						3,393
	19/20 Rates	£	3,393				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£	-				0
	Secondary:	£	-				
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							-2,282
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							557,284
<u>13. De-delegated Funding</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							557,284
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							28,654
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Craggside CofE Controlled Primary School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				349.00	0.00	0.00	349.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			349.00	@	2,919	1,018,731
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			29.000	@	510	14,790
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			45.223	@	560	25,325
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	214.000	@	0	0
		Band F	0.2-0.25	24.000	@	210	5,040
		Band E	0.25-0.3	77.000	@	250	19,250
		Band D	0.3-0.35	3.000	@	375	1,125
		Band C	0.35-0.4	18.000	@	405	7,290
		Band B	0.4-0.5	13.000	@	435	5,655
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			75.521	@	555	41,914
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			1.144	@	535	612
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							114,400
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>							25,903
	19/20 Rates plus 18/19 Rates adjustment						
	19/20 Rates	£	25,903				
	18/19 Rates Adjustment	-£	0				
<u>9. PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	£	54,617.87	54,618
				Secondary:	£	-	
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							1,334,653
<u>13. De-delegated Funding</u>							-11,353
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							1,323,300
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							75,672
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				22.00	0.00	0.00	22.00
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			22.00	@	2,919	64,218
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			2.000	@	510	1,020
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6							
	(i) Primary			5.000	@	560	2,800
	(ii) Secondary			-	@	815	0
(b) IDACI							
	Primary	Band G	0-0.2	20.900	@	0	0
		Band F	0.2-0.25	1.100	@	210	231
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			6.111	@	555	3,392
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							26,000
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						2,604
	19/20 Rates	£		2,604			
	18/19 Rates Adjustment	£		-			
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£		-			0
	Secondary:	£		-			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							-6,020
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							208,644
<u>13. De-delegated Funding</u>							
							-718
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							207,926
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							11,102
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Lowick Church of England Voluntary Controlled First School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total		
Census October 2019				31.00		0.00	0.00	31.00	
1. Age Weighted Funding									
(a) AWPUP									
	(ii) Primary			31.00	@	2,919		90,489	
	(iii) Key Stage 3			0.00	@	4,018		0	
	(iv) Key Stage 4			0.00	@	4,763		0	
2. Deprivation Funding									
(a) FSM	(i) Primary			1.000	@	510		510	
	(ii) Secondary			-	@	510		0	
(b) FSM Ever 6	(i) Primary			1.000	@	560		560	
	(ii) Secondary			-	@	815		0	
(b) IDACI	Primary	Band G	0-0.2	31.000	@	0		0	
		Band F	0.2-0.25	-	@	210		0	
		Band E	0.25-0.3	-	@	250		0	
		Band D	0.3-0.35	-	@	375		0	
		Band C	0.35-0.4	-	@	405		0	
		Band B	0.4-0.5	-	@	435		0	
		Band A	0.5-1.0	-	@	600		0	
	Secondary	Band G	0-0.2	-	@	0		0	
		Band F	0.2-0.25	-	@	300		0	
		Band E	0.25-0.3	-	@	405		0	
		Band D	0.3-0.35	-	@	535		0	
		Band C	0.35-0.4	-	@	580		0	
		Band B	0.4-0.5	-	@	625		0	
		Band A	0.5-1.0	-	@	840		0	
3. Prior Attainment									
	(i) Primary Low Attainment			3.720	@	555		2,065	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612		0	
4. English as an Additional Language (EAL)									
	(i) Primary			-	@	535		0	
	(ii) Secondary			-	@	1,440		0	
5. Lump Sum								114,400	
6. Sparsity								26,000	
7. Split Sites								0	
8. Rates								3,434	
	19/20 Rates plus 18/19 Rates adjustment								
	19/20 Rates	£		3,434					
	18/19 Rates Adjustment	£		-					
9. PFI								0	
10. Exceptional Circumstances									
	i) Rent							0	
	ii) Additional Sparsity Payments							0	
11. Additional Funding to meet Minimum per Pupil Funding Level									
	Primary :	£		-				0	
	Secondary:	£		-					
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								-7,461	
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								229,996	
13. De-delegated Funding								-824	
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								229,172	
14. Notional SEN Budget (included in Total Budget Share)									8,731
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)									

Grange View Church of England Voluntary Controlled First School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				109.00	0.00	0.00	109.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			109.00	@	2,919	318,171
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			23.000	@	510	11,730
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			30.377	@	560	17,011
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	13.120	@	0	0
		Band F	0.2-0.25	93.861	@	210	19,711
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	2.019	@	435	878
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			28.489	@	555	15,811
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							
							114,400
6. Sparsity							
							0
7. Split Sites							
							0
8. Rates							
	19/20 Rates plus 18/19 Rates adjustment						13,361
	19/20 Rates	£		13,361			
	18/19 Rates Adjustment	£		-			
9. PFI							
							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :	£		-			0
	Secondary:	£		-			0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							
							0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							
							511,073
13. De-delegated Funding							
							-4,903
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							
							506,170
14. Notional SEN Budget (included in Total Budget Share)							
							39,369
(35% of FSM, 35% of FSM6, 35% of IDACI, 100% of Low Attainment and 5.5% of Lump Sum)							

Morpeth Chantry Middle School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				283.00	263.00	0.00	546.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			283.00	@	2,919	826,077
	(iii) Key Stage 3			263.00	@	4,018	1,056,734
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			34.000	@	510	17,340
	(ii) Secondary			23.000	@	510	11,730
(b) FSM Ever 6	(i) Primary			48.962	@	560	27,419
	(ii) Secondary			31.724	@	815	25,855
(b) IDACI	Primary	Band G	0-0.2	230.000	@	0	0
		Band F	0.2-0.25	10.000	@	210	2,100
		Band E	0.25-0.3	11.000	@	250	2,750
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	4.000	@	405	1,620
		Band B	0.4-0.5	28.000	@	435	12,180
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	212.000	@	0	0
		Band F	0.2-0.25	6.000	@	300	1,800
		Band E	0.25-0.3	9.000	@	405	3,645
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	4.000	@	580	2,320
		Band B	0.4-0.5	32.000	@	625	20,000
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			84.080	@	555	46,664
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			56.055	@	1,612	90,361
4. English as an Additional Language (EAL)							
	(i) Primary			-	@	535	0
	(ii) Secondary			1.000	@	1,440	1,440
5. Lump Sum							114,400
6. Sparsity							0
7. Split Sites							0
8. Rates	19/20 Rates plus 18/19 Rates adjustment						9,421
	19/20 Rates	£	9,421				
	18/19 Rates Adjustment	£	-				
9. PFI							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	£	34,857.52	69,715
				Secondary:	£	34,857.52	
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							2,343,571
13. De-delegated Funding							0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							2,343,571
14. Notional SEN Budget (included in Total Budget Share)							188,383
(35% of FSM, 35% of FSM6, 35% of IDACI, 100% of Low Attainment and 5.5% of Lump Sum)							

The Blyth Academy

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				0.00	474.00	267.00	741.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			0.00	@	2,919	0
	(iii) Key Stage 3			474.00	@	4,018	1,904,532
	(iv) Key Stage 4			267.00	@	4,763	1,271,721
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			-	@	510	0
	(ii) Secondary			300.000	@	510	153,000
(b) FSM Ever 6							
	(i) Primary			-	@	560	0
	(ii) Secondary			390.581	@	815	318,324
(b) IDACI							
	Primary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	159.000	@	0	0
		Band F	0.2-0.25	37.000	@	300	11,100
		Band E	0.25-0.3	48.000	@	405	19,440
		Band D	0.3-0.35	63.000	@	535	33,705
		Band C	0.35-0.4	181.000	@	580	104,980
		Band B	0.4-0.5	156.000	@	625	97,500
		Band A	0.5-1.0	97.000	@	840	81,480
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			-	@	555	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			230.794	@	1,612	372,040
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			11.045	@	1,440	15,904
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							0
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						44,676
	19/20 Rates	£		44,676			
	18/19 Rates Adjustment	£		-			
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£		-			0
	Secondary:	£		-			0
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							4,542,802
<u>13. De-delegated Funding</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							4,542,802
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							665,167
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Ashington Academy

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				0.00	557.00	341.00	898.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			0.00	@	2,919	0
	(iii) Key Stage 3			557.00	@	4,018	2,238,026
	(iv) Key Stage 4			341.00	@	4,763	1,624,183
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			-	@	510	0
	(ii) Secondary			225.000	@	510	114,750
(b) FSM Ever 6							
	(i) Primary			-	@	560	0
	(ii) Secondary			307.591	@	815	250,687
(b) IDACI							
	Primary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	287.280	@	0	0
		Band F	0.2-0.25	55.246	@	300	16,574
		Band E	0.25-0.3	168.752	@	405	68,344
		Band D	0.3-0.35	31.139	@	535	16,659
		Band C	0.35-0.4	86.385	@	580	50,103
		Band B	0.4-0.5	194.868	@	625	121,793
		Band A	0.5-1.0	74.331	@	840	62,438
<u>3. Prior Attainment</u>							
	(i) Primary	Low Attainment		-	@	555	0
	(ii) Secondary	Pupils not achieving (KS2 level 4 English or Maths)		234.998	@	1,612	378,817
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			4.000	@	1,440	5,760
<u>5. Lump Sum</u>							114,400
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>							29,696
	19/20 Rates plus 18/19 Rates adjustment						
	19/20 Rates	£	29,696				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£	-				0
	Secondary:	£	-				0
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							5,092,229
<u>13. De-delegated Funding</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							5,092,229
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							630,580
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Bedlington Academy

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				0.00	431.00	249.00	680.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			0.00	@	2,919	0
	(iii) Key Stage 3			431.00	@	4,018	1,731,758
	(iv) Key Stage 4			249.00	@	4,763	1,185,987
2. Deprivation Funding							
(a) FSM	(i) Primary			-	@	510	0
	(ii) Secondary			170.000	@	510	86,700
(b) FSM Ever 6	(i) Primary			-	@	560	0
	(ii) Secondary			306.326	@	815	249,656
(b) IDACI	Primary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	222.655	@	0	0
		Band F	0.2-0.25	43.127	@	300	12,938
		Band E	0.25-0.3	67.198	@	405	27,215
		Band D	0.3-0.35	2.006	@	535	1,073
		Band C	0.35-0.4	194.572	@	580	112,852
		Band B	0.4-0.5	148.437	@	625	92,773
		Band A	0.5-1.0	2.006	@	840	1,685
3. Prior Attainment							
	(i) Primary Low Attainment			-	@	555	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			136.198	@	1,612	219,551
4. English as an Additional Language (EAL)							
	(i) Primary			-	@	535	0
	(ii) Secondary			2.000	@	1,440	2,880
5. Lump Sum							114,400
6. Sparsity							0
7. Split Sites							0
8. Rates	19/20 Rates plus 18/19 Rates adjustment						34,479
	19/20 Rates	£	34,479				
	18/19 Rates Adjustment	£	-				
9. PFI							26,366
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	£	-	0
				Secondary:	£	-	
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							15,535
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							3,915,847
13. De-delegated Funding							0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							3,915,847
14. Notional SEN Budget (included in Total Budget Share)							430,555
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Haydon Bridge Community High School and Sports College

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				0.00	183.00	151.00	334.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			0.00	@	2,919	0
	(iii) Key Stage 3			183.00	@	4,018	735,294
	(iv) Key Stage 4			151.00	@	4,763	719,213
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			-	@	510	0
	(ii) Secondary			45.000	@	510	22,950
(b) FSM Ever 6							
	(i) Primary			-	@	560	0
	(ii) Secondary			69.583	@	815	56,710
(b) IDACI							
	Primary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	305.916	@	0	0
		Band F	0.2-0.25	26.078	@	300	7,823
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	2.006	@	580	1,163
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			-	@	555	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			96.897	@	1,612	156,198
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			1.000	@	1,440	1,440
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							59,939
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						15,053
	19/20 Rates	£	15,053				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£	-				0
	Secondary:	£	-				0
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							1,890,183
<u>13. De-delegated Funding</u>							
							-12,621
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							1,877,563
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							193,516
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Ponteland Community Middle School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				129.00	61.00	0.00	190.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			129.00	@	2,919	376,551
	(iii) Key Stage 3			61.00	@	4,018	245,098
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM							
	(i) Primary			8.000	@	510	4,080
	(ii) Secondary			8.000	@	510	4,080
(b) FSM Ever 6							
	(i) Primary			10.923	@	560	6,117
	(ii) Secondary			8.000	@	815	6,520
(b) IDACI							
	Primary	Band G	0-0.2	112.000	@	0	0
		Band F	0.2-0.25	7.000	@	210	1,470
		Band E	0.25-0.3	4.000	@	250	1,000
		Band D	0.3-0.35	5.000	@	375	1,875
		Band C	0.35-0.4	1.000	@	405	405
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	35.583	@	0	0
		Band F	0.2-0.25	8.133	@	300	2,440
		Band E	0.25-0.3	5.083	@	405	2,059
		Band D	0.3-0.35	7.117	@	535	3,807
		Band C	0.35-0.4	2.033	@	580	1,179
		Band B	0.4-0.5	2.033	@	625	1,271
		Band A	0.5-1.0	1.017	@	840	854
3. Prior Attainment							
	(i) Primary Low Attainment			33.605	@	555	18,651
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			5.871	@	1,612	9,464
4. English as an Additional Language (EAL)							
	(i) Primary			1.000	@	535	535
	(ii) Secondary			2.000	@	1,440	2,880
5. Lump Sum							
							114,400
6. Sparsity							
							0
7. Split Sites							
							0
8. Rates							
	19/20 Rates plus 18/19 Rates adjustment						23,450
	19/20 Rates	£	23,450				
	18/19 Rates Adjustment	£	-				
9. PFI							
							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :	£	3,757.07				7,514
	Secondary:	£	3,757.07				
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							
							17,326
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							
							853,025
13. De-delegated Funding							
							0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							
							853,025
14. Notional SEN Budget (included in Total Budget Share)							
							47,412
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Seaton Sluice Middle School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				152.00	183.00	0.00	335.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			152.00	@	2,919	443,688
	(iii) Key Stage 3			183.00	@	4,018	735,294
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			30.000	@	510	15,300
	(ii) Secondary			34.000	@	510	17,340
(b) FSM Ever 6							
	(i) Primary			43.429	@	560	24,320
	(ii) Secondary			51.070	@	815	41,622
(b) IDACI							
	Primary	Band G	0-0.2	110.000	@	0	0
		Band F	0.2-0.25	10.000	@	210	2,100
		Band E	0.25-0.3	22.000	@	250	5,500
		Band D	0.3-0.35	2.000	@	375	750
		Band C	0.35-0.4	3.000	@	405	1,215
		Band B	0.4-0.5	5.000	@	435	2,175
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	121.000	@	0	0
		Band F	0.2-0.25	18.000	@	300	5,400
		Band E	0.25-0.3	20.000	@	405	8,100
		Band D	0.3-0.35	3.000	@	535	1,605
		Band C	0.35-0.4	7.000	@	580	4,060
		Band B	0.4-0.5	8.000	@	625	5,000
		Band A	0.5-1.0	6.000	@	840	5,040
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			64.424	@	555	35,755
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			42.371	@	1,612	68,303
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							0
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						29,952
	19/20 Rates	£		29,952			
	18/19 Rates Adjustment	£		-			
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£		-			0
	Secondary:	£		-			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							-4,975
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							1,561,944
<u>13. De-delegated Funding</u>							
							-14,381
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							1,547,563
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							159,184
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Whytrig Community Middle School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				138.00	116.00	0.00	254.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			138.00	@	2,919	402,822
	(iii) Key Stage 3			116.00	@	4,018	466,088
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			25.949	@	510	13,234
	(ii) Secondary			24.000	@	510	12,240
(b) FSM Ever 6							
	(i) Primary			35.355	@	560	19,799
	(ii) Secondary			39.018	@	815	31,800
(b) IDACI							
	Primary	Band G	0-0.2	88.462	@	0	0
		Band F	0.2-0.25	38.923	@	210	8,174
		Band E	0.25-0.3	8.256	@	250	2,064
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	1.179	@	405	478
		Band B	0.4-0.5	1.179	@	435	513
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	61.000	@	0	0
		Band F	0.2-0.25	41.000	@	300	12,300
		Band E	0.25-0.3	11.000	@	405	4,455
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	2.000	@	580	1,160
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	1.000	@	840	840
<u>3. Prior Attainment</u>							
	(i) Primary	Low Attainment		54.256	@	555	30,112
	(ii) Secondary	Pupils not achieving (KS2 level 4 English or Maths)		28.877	@	1,612	46,550
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							0
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						0
	19/20 Rates	£	-				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£	-				0
	Secondary:	£	-				0
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							1,167,029
<u>13. De-delegated Funding</u>							
							-11,050
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							1,155,978
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							120,424
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Meadowdale Academy

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				240.00	96.00	0.00	336.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			240.00	@	2,919	700,560
	(iii) Key Stage 3			96.00	@	4,018	385,728
	(iv) Key Stage 4			0.00	@	4,763	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			39.000	@	510	19,890
	(ii) Secondary			32.000	@	510	16,320
(b) FSM Ever 6							
	(i) Primary			68.426	@	560	38,318
	(ii) Secondary			40.235	@	815	32,792
(b) IDACI							
	Primary	Band G	0-0.2	127.531	@	0	0
		Band F	0.2-0.25	8.033	@	210	1,687
		Band E	0.25-0.3	28.117	@	250	7,029
		Band D	0.3-0.35	1.004	@	375	377
		Band C	0.35-0.4	43.180	@	405	17,488
		Band B	0.4-0.5	32.134	@	435	13,978
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	40.421	@	0	0
		Band F	0.2-0.25	4.042	@	300	1,213
		Band E	0.25-0.3	11.116	@	405	4,502
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	16.168	@	580	9,378
		Band B	0.4-0.5	24.253	@	625	15,158
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary	Low Attainment		90.644	@	555	50,307
	(ii) Secondary	Pupils not achieving (KS2 level 4 English or Maths)		23.925	@	1,612	38,567
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							114,400
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>							9,472
	19/20 Rates plus 18/19 Rates adjustment						
	19/20 Rates	£		9,472			
	18/19 Rates Adjustment	£		-			
<u>9. PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£		-			0
	Secondary:	£		-			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							12,757
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							1,489,921
<u>13. De-delegated Funding</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							1,489,921
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							157,512
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Highfield Middle School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				184.00	218.00	0.00	402.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			184.00	@	2,919	537,096
	(iii) Key Stage 3			218.00	@	4,018	875,924
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			30.000	@	510	15,300
	(ii) Secondary			23.000	@	510	11,730
(b) FSM Ever 6	(i) Primary			48.323	@	560	27,061
	(ii) Secondary			53.267	@	815	43,413
(b) IDACI	Primary	Band G	0-0.2	155.000	@	0	0
		Band F	0.2-0.25	29.000	@	210	6,090
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	178.820	@	0	0
		Band F	0.2-0.25	37.171	@	300	11,151
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	2.009	@	535	1,075
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			60.311	@	555	33,473
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			49.562	@	1,612	79,895
4. English as an Additional Language (EAL)							
	(i) Primary			2.000	@	535	1,070
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							114,400
6. Sparsity							0
7. Split Sites							0
8. Rates	19/20 Rates plus 18/19 Rates adjustment						9,472
	19/20 Rates	£	9,472				
	18/19 Rates Adjustment	£	-				
9. PFI							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	£	-	0
				Secondary:	£	-	0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							1,767,149
13. De-delegated Funding							0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							1,767,149
14. Notional SEN Budget (included in Total Budget Share)							160,196
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

SCHOOL BUDGET SHARE 2020/21
4199

Ovingham Middle School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019				147.00	181.00	0.00	328.00	
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary			147.00	@	2,919	429,093	
	(iii) Key Stage 3			181.00	@	4,018	727,258	
	(iv) Key Stage 4			0.00	@	4,763	0	
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			7.000	@	510	3,570	
	(ii) Secondary			19.000	@	510	9,690	
(b) FSM Ever 6	(i) Primary			14.964	@	560	8,380	
	(ii) Secondary			21.879	@	815	17,831	
(b) IDACI	Primary	Band G	0-0.2	142.000	@	0	0	
		Band F	0.2-0.25	3.000	@	210	630	
		Band E	0.25-0.3	-	@	250	0	
		Band D	0.3-0.35	1.000	@	375	375	
		Band C	0.35-0.4	-	@	405	0	
		Band B	0.4-0.5	1.000	@	435	435	
		Band A	0.5-1.0	-	@	600	0	
	Secondary	Band G	0-0.2	178.000	@	0	0	
		Band F	0.2-0.25	1.000	@	300	300	
		Band E	0.25-0.3	-	@	405	0	
		Band D	0.3-0.35	-	@	535	0	
		Band C	0.35-0.4	1.000	@	580	580	
		Band B	0.4-0.5	1.000	@	625	625	
		Band A	0.5-1.0	-	@	840	0	
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			39.267	@	555	21,793	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			29.316	@	1,612	47,257	
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			-	@	535	0	
	(ii) Secondary			-	@	1,440	0	
<u>5. Lump Sum</u>							114,400	
<u>6. Sparsity</u>							0	
<u>7. Split Sites</u>							0	
<u>8. Rates</u>							19/20 Rates plus 18/19 Rates adjustment	7,475
	19/20 Rates	£	7,475					
	18/19 Rates Adjustment	£	-					
<u>9.PFI</u>							0	
<u>10. Exceptional Circumstances</u>								
	i) Rent						0	
	ii) Additional Sparsity Payments						0	
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	£	9,990.98	19,982	
				Secondary:	£	9,990.98		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							0	
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							1,409,675	
<u>13. De-delegated Funding</u>							0	
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							1,409,675	
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							90,188	
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2020/21
4309

Morpeth Newminster Middle School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019				262.00	268.00	0.00	530.00	
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary			262.00	@	2,919	764,778	
	(iii) Key Stage 3			268.00	@	4,018	1,076,824	
	(iv) Key Stage 4			0.00	@	4,763	0	
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			24.000	@	510	12,240	
	(ii) Secondary			24.000	@	510	12,240	
(b) FSM Ever 6	(i) Primary			32.875	@	560	18,410	
	(ii) Secondary			32.608	@	815	26,576	
(b) IDACI	Primary	Band G	0-0.2	240.000	@	0	0	
		Band F	0.2-0.25	1.000	@	210	210	
		Band E	0.25-0.3	7.000	@	250	1,750	
		Band D	0.3-0.35	-	@	375	0	
		Band C	0.35-0.4	2.000	@	405	810	
		Band B	0.4-0.5	12.000	@	435	5,220	
		Band A	0.5-1.0	-	@	600	0	
	Secondary	Band G	0-0.2	245.000	@	0	0	
		Band F	0.2-0.25	2.000	@	300	600	
		Band E	0.25-0.3	6.000	@	405	2,430	
		Band D	0.3-0.35	-	@	535	0	
		Band C	0.35-0.4	1.000	@	580	580	
		Band B	0.4-0.5	14.000	@	625	8,750	
		Band A	0.5-1.0	-	@	840	0	
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			79.209	@	555	43,961	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			34.762	@	1,612	56,036	
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			-	@	535	0	
	(ii) Secondary			-	@	1,440	0	
<u>5. Lump Sum</u>							114,400	
<u>6. Sparsity</u>							0	
<u>7. Split Sites</u>							0	
<u>8. Rates</u>							19/20 Rates plus 18/19 Rates adjustment	8,909
	19/20 Rates	£	8,909					
	18/19 Rates Adjustment	£	-					
<u>9.PFI</u>							0	
<u>10. Exceptional Circumstances</u>								
	i) Rent						0	
	ii) Additional Sparsity Payments						0	
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	£	59,967.42	119,935	
				Secondary:	£	59,967.42		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							0	
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							2,274,659	
<u>13. De-delegated Funding</u>							0	
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							2,274,659	
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							137,725	
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2020/21
4369

Prudhoe Community High School

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		0.00	179.00	395.00	574.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	0.00	@	2,919	0
	(iii) Key Stage 3	179.00	@	4,018	719,222
	(iv) Key Stage 4	395.00	@	4,763	1,881,385
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	-	@	510	0
	(ii) Secondary	51.000	@	510	26,010
(b) FSM Ever 6	(i) Primary	-	@	560	0
	(ii) Secondary	87.764	@	815	71,528
(b) IDACI	Primary				
	Band G 0-0.2	-	@	0	0
	Band F 0.2-0.25	-	@	210	0
	Band E 0.25-0.3	-	@	250	0
	Band D 0.3-0.35	-	@	375	0
	Band C 0.35-0.4	-	@	405	0
	Band B 0.4-0.5	-	@	435	0
	Band A 0.5-1.0	-	@	600	0
	Secondary				
	Band G 0-0.2	515.000	@	0	0
	Band F 0.2-0.25	54.000	@	300	16,200
	Band E 0.25-0.3	1.000	@	405	405
	Band D 0.3-0.35	2.000	@	535	1,070
	Band C 0.35-0.4	-	@	580	0
	Band B 0.4-0.5	-	@	625	0
	Band A 0.5-1.0	2.000	@	840	1,680
<u>3. Prior Attainment</u>					
	(i) Primary Low Attainment	-	@	555	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	114.290	@	1,612	184,236
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	-	@	535	0
	(ii) Secondary	-	@	1,440	0
<u>5. Lump Sum</u>					114,400
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					36,096
	19/20 Rates plus 18/19 Rates adjustment				
	19/20 Rates	£	36,096		
	18/19 Rates Adjustment	£	-		
<u>9. PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>					
	Primary :	£	-		0
	Secondary:	£	-		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-9,380
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					3,042,852
<u>13. De-delegated Funding</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					3,042,852
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					231,440
(35% of FSM, 35% of FSM6, 35% of IDACI, 100% of Low Attainment and 5.5% of Lump Sum)					

SCHOOL BUDGET SHARE 2020/21
4370

Glendale Middle School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019				68.00	53.00	0.00	121.00	
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary			68.00	@	2,919	198,492	
	(iii) Key Stage 3			53.00	@	4,018	212,954	
	(iv) Key Stage 4			0.00	@	4,763	0	
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			13.000	@	510	6,630	
	(ii) Secondary			5.000	@	510	2,550	
(b) FSM Ever 6	(i) Primary			15.768	@	560	8,830	
	(ii) Secondary			18.435	@	815	15,024	
(b) IDACI	Primary	Band G	0-0.2	68.000	@	0	0	
		Band F	0.2-0.25	-	@	210	0	
		Band E	0.25-0.3	-	@	250	0	
		Band D	0.3-0.35	-	@	375	0	
		Band C	0.35-0.4	-	@	405	0	
		Band B	0.4-0.5	-	@	435	0	
		Band A	0.5-1.0	-	@	600	0	
	Secondary	Band G	0-0.2	53.000	@	0	0	
		Band F	0.2-0.25	-	@	300	0	
		Band E	0.25-0.3	-	@	405	0	
		Band D	0.3-0.35	-	@	535	0	
		Band C	0.35-0.4	-	@	580	0	
		Band B	0.4-0.5	-	@	625	0	
		Band A	0.5-1.0	-	@	840	0	
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			25.108	@	555	13,935	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			11.054	@	1,612	17,820	
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			-	@	535	0	
	(ii) Secondary			-	@	1,440	0	
<u>5. Lump Sum</u>							114,400	
<u>6. Sparsity</u>							67,600	
<u>7. Split Sites</u>							0	
<u>8. Rates</u>							19/20 Rates plus 18/19 Rates adjustment	28,672
	19/20 Rates	£	28,672					
	18/19 Rates Adjustment	£	-					
<u>9.PFI</u>							0	
<u>10. Exceptional Circumstances</u>								
	i) Rent						0	
	ii) Additional Sparsity Payments						0	
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	£	-	0	
				Secondary:	£	-		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							-19,927	
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							666,980	
<u>13. De-delegated Funding</u>							-4,667	
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							662,312	
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							49,609	
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2020/21
4404

Berwick Middle School

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		161.00	167.00	0.00	328.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	161.00	@	2,919	469,959
	(iii) Key Stage 3	167.00	@	4,018	671,006
	(iv) Key Stage 4	0.00	@	4,763	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	22.000	@	510	11,220
	(ii) Secondary	25.000	@	510	12,750
(b) FSM Ever 6	(i) Primary	39.314	@	560	22,016
	(ii) Secondary	44.866	@	815	36,566
(b) IDACI	Primary				
	Band G 0-0.2	123.846	@	0	0
	Band F 0.2-0.25	26.833	@	210	5,635
	Band E 0.25-0.3	3.096	@	250	774
	Band D 0.3-0.35	-	@	375	0
	Band C 0.35-0.4	-	@	405	0
	Band B 0.4-0.5	7.224	@	435	3,143
	Band A 0.5-1.0	-	@	600	0
	Secondary				
	Band G 0-0.2	126.268	@	0	0
	Band F 0.2-0.25	22.402	@	300	6,721
	Band E 0.25-0.3	6.110	@	405	2,474
	Band D 0.3-0.35	-	@	535	0
	Band C 0.35-0.4	-	@	580	0
	Band B 0.4-0.5	12.220	@	625	7,637
	Band A 0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>					
	(i) Primary Low Attainment	53.304	@	555	29,584
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	39.649	@	1,612	63,914
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	1.000	@	535	535
	(ii) Secondary	-	@	1,440	0
<u>5. Lump Sum</u>					114,400
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					38,656
	19/20 Rates plus 18/19 Rates adjustment				
	19/20 Rates	£	38,656		
	18/19 Rates Adjustment	£	-		
<u>9. PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>					0
	Primary :	£	-		
	Secondary:	£	-		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-11,552
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					1,485,437
<u>13. De-delegated Funding</u>					-12,687
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					1,472,750
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					137,917
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

SCHOOL BUDGET SHARE 2020/21
4417

Queen Elizabeth High School

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		0.00	308.00	616.00	924.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	0.00	@	2,919	0
	(iii) Key Stage 3	308.00	@	4,018	1,237,544
	(iv) Key Stage 4	616.00	@	4,763	2,934,008
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	-	@	510	0
	(ii) Secondary	45.000	@	510	22,950
(b) FSM Ever 6	(i) Primary	-	@	560	0
	(ii) Secondary	127.938	@	815	104,270
(b) IDACI	Primary				
	Band G 0-0.2	-	@	0	0
	Band F 0.2-0.25	-	@	210	0
	Band E 0.25-0.3	-	@	250	0
	Band D 0.3-0.35	-	@	375	0
	Band C 0.35-0.4	-	@	405	0
	Band B 0.4-0.5	-	@	435	0
	Band A 0.5-1.0	-	@	600	0
	Secondary				
	Band G 0-0.2	857.928	@	0	0
	Band F 0.2-0.25	24.026	@	300	7,208
	Band E 0.25-0.3	7.008	@	405	2,838
	Band D 0.3-0.35	3.003	@	535	1,607
	Band C 0.35-0.4	32.035	@	580	18,580
	Band B 0.4-0.5	-	@	625	0
	Band A 0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>					
	(i) Primary Low Attainment	-	@	555	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	135.458	@	1,612	218,359
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	-	@	535	0
	(ii) Secondary	2.000	@	1,440	2,880
<u>5. Lump Sum</u>					114,400
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					26,513
	19/20 Rates plus 18/19 Rates adjustment				
	19/20 Rates	£	26,513		
	18/19 Rates Adjustment	£	-		
<u>9. PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>					78,557
	Primary :	£	-		
	Secondary:	£	78,556.58		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					4,769,713
<u>13. De-delegated Funding</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					4,769,713
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					279,759
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

Ponteland High School

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				0.00	775.00	532.00	1,307.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			0.00	@	2,919	0
	(iii) Key Stage 3			775.00	@	4,018	3,113,950
	(iv) Key Stage 4			532.00	@	4,763	2,533,916
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			-	@	510	0
	(ii) Secondary			97.000	@	510	49,470
(b) FSM Ever 6							
	(i) Primary			-	@	560	0
	(ii) Secondary			153.087	@	815	124,766
(b) IDACI							
	Primary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	1,110.398	@	0	0
		Band F	0.2-0.25	76.233	@	300	22,870
		Band E	0.25-0.3	22.068	@	405	8,937
		Band D	0.3-0.35	37.114	@	535	19,856
		Band C	0.35-0.4	31.095	@	580	18,035
		Band B	0.4-0.5	26.080	@	625	16,300
		Band A	0.5-1.0	4.012	@	840	3,370
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			-	@	555	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			164.426	@	1,612	265,054
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							0
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						25,395
	19/20 Rates	£	25,395				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£	-				244,075
	Secondary:	£	244,075.38				
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							6,560,395
<u>13. De-delegated Funding</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							6,560,395
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							363,608
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Berwick Academy

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				0.00	120.00	257.00	377.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			0.00	@	2,919	0
	(iii) Key Stage 3			120.00	@	4,018	482,160
	(iv) Key Stage 4			257.00	@	4,763	1,224,091
2. Deprivation Funding							
(a) FSM	(i) Primary			-	@	510	0
	(ii) Secondary			62.000	@	510	31,620
(b) FSM Ever 6	(i) Primary			-	@	560	0
	(ii) Secondary			113.577	@	815	92,565
(b) IDACI	Primary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	224.552	@	0	0
		Band F	0.2-0.25	39.142	@	300	11,743
		Band E	0.25-0.3	46.352	@	405	18,773
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	66.954	@	625	41,846
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			-	@	555	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			82.022	@	1,612	132,219
4. English as an Additional Language (EAL)							
	(i) Primary			-	@	535	0
	(ii) Secondary			3.000	@	1,440	4,320
5. Lump Sum							
							114,400
6. Sparsity							
							0
7. Split Sites							
							0
8. Rates							
	19/20 Rates plus 18/19 Rates adjustment						20,992
	19/20 Rates	£	20,992				
	18/19 Rates Adjustment	£	-				
9. PFI							
							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :	£	-				0
	Secondary:	£	-				0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							
							0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							
							2,174,729
13. De-delegated Funding							
							0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							
							2,174,729
14. Notional SEN Budget (included in Total Budget Share)							
							207,302
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

SCHOOL BUDGET SHARE 2020/21
4438

The Duchess's Community High School

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		0.00	739.00	473.00	1,212.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	0.00	@	2,919	0
	(iii) Key Stage 3	739.00	@	4,018	2,969,302
	(iv) Key Stage 4	473.00	@	4,763	2,252,899
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	-	@	510	0
	(ii) Secondary	124.000	@	510	63,240
(b) FSM Ever 6	(i) Primary	-	@	560	0
	(ii) Secondary	217.934	@	815	177,616
(b) IDACI	Primary				
	Band G 0-0.2	-	@	0	0
	Band F 0.2-0.25	-	@	210	0
	Band E 0.25-0.3	-	@	250	0
	Band D 0.3-0.35	-	@	375	0
	Band C 0.35-0.4	-	@	405	0
	Band B 0.4-0.5	-	@	435	0
	Band A 0.5-1.0	-	@	600	0
	Secondary				
	Band G 0-0.2	977.000	@	0	0
	Band F 0.2-0.25	217.000	@	300	65,100
	Band E 0.25-0.3	1.000	@	405	405
	Band D 0.3-0.35	1.000	@	535	535
	Band C 0.35-0.4	-	@	580	0
	Band B 0.4-0.5	16.000	@	625	10,000
	Band A 0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>					
	(i) Primary Low Attainment	-	@	555	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	292.104	@	1,612	470,872
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	-	@	535	0
	(ii) Secondary	3.000	@	1,440	4,320
<u>5. Lump Sum</u>					114,400
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					311,159
	19/20 Rates plus 18/19 Rates adjustment				
	19/20 Rates	£	312,010		
	18/19 Rates Adjustment	-£	852		
<u>9. PFI</u>					173,671
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>					0
	Primary :	£	-		
	Secondary:	£	-		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-12,255
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					6,601,264
<u>13. De-delegated Funding</u>					-41,611
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					6,559,653
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					588,078
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

SCHOOL BUDGET SHARE 2020/21
4439

James Calvert Spence College

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				194.00	293.00	169.00	656.00
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			194.00	@	2,919	566,286
	(iii) Key Stage 3			293.00	@	4,018	1,177,274
	(iv) Key Stage 4			169.00	@	4,763	804,947
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			53.000	@	510	27,030
	(ii) Secondary			111.000	@	510	56,610
(b) FSM Ever 6	(i) Primary			80.528	@	560	45,096
	(ii) Secondary			167.609	@	815	136,602
(b) IDACI	Primary	Band G	0-0.2	49.000	@	0	0
		Band F	0.2-0.25	91.000	@	210	19,110
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	54.000	@	435	23,490
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	152.000	@	0	0
		Band F	0.2-0.25	181.000	@	300	54,300
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	1.000	@	535	535
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	128.000	@	625	80,000
		Band A	0.5-1.0	-	@	840	0
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			80.663	@	555	44,768
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			172.816	@	1,612	278,580
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			1.000	@	535	535
	(ii) Secondary			5.000	@	1,440	7,200
<u>5. Lump Sum</u>							114,400
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							62,267
<u>8. Rates</u>							259,616
	19/20 Rates plus 18/19 Rates adjustment						
	19/20 Rates	£	148,736				
	18/19 Rates Adjustment	£	110,880				
<u>9.PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	£	-	0
				Secondary:	£	-	
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							3,758,645
<u>13. De-delegated Funding</u>							-33,464
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							3,725,181
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							484,610
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

SCHOOL BUDGET SHARE 2020/21
4441

Hexham Middle School

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2019		195.00	263.00	0.00	458.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	195.00	@	2,919	569,205
	(iii) Key Stage 3	263.00	@	4,018	1,056,734
	(iv) Key Stage 4	0.00	@	4,763	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	24.000	@	510	12,240
	(ii) Secondary	25.000	@	510	12,750
(b) FSM Ever 6	(i) Primary	29.865	@	560	16,724
	(ii) Secondary	33.863	@	815	27,598
(b) IDACI	Primary	Band G 0-0.2	@	0	0
		Band F 0.2-0.25	@	210	420
		Band E 0.25-0.3	@	250	0
		Band D 0.3-0.35	@	375	375
		Band C 0.35-0.4	@	405	10,125
		Band B 0.4-0.5	@	435	0
		Band A 0.5-1.0	@	600	0
	Secondary	Band G 0-0.2	@	0	0
		Band F 0.2-0.25	@	300	600
		Band E 0.25-0.3	@	405	0
		Band D 0.3-0.35	@	535	0
		Band C 0.35-0.4	@	580	16,820
		Band B 0.4-0.5	@	625	0
		Band A 0.5-1.0	@	840	0
<u>3. Prior Attainment</u>					
	(i) Primary Low Attainment	36.694	@	555	20,365
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	37.521	@	1,612	60,483
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	-	@	535	0
	(ii) Secondary	1.000	@	1,440	1,440
<u>5. Lump Sum</u>					114,400
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					10,650
	19/20 Rates plus 18/19 Rates adjustment				
	19/20 Rates	£	10,650		
	18/19 Rates Adjustment	£	-		
<u>9. PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary : £	18,835.17		37,670
		Secondary: £	18,835.17		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					1,968,600
<u>13. De-delegated Funding</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					1,968,600
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					121,319
(35% of FSM, 35% of FSM6, 35% of IDACI, 100% of Low Attainment and 5.5% of Lump Sum)					

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				0.00	323.00	651.00	974.00
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			0.00	@	2,919	0
	(iii) Key Stage 3			323.00	@	4,018	1,297,814
	(iv) Key Stage 4			651.00	@	4,763	3,100,713
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			-	@	510	0
	(ii) Secondary			68.000	@	510	34,680
(b) FSM Ever 6	(i) Primary			-	@	560	0
	(ii) Secondary			139.286	@	815	113,518
(b) IDACI	Primary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	860.884	@	0	0
		Band F	0.2-0.25	21.022	@	300	6,306
		Band E	0.25-0.3	36.037	@	405	14,595
		Band D	0.3-0.35	4.004	@	535	2,142
		Band C	0.35-0.4	6.006	@	580	3,484
		Band B	0.4-0.5	46.047	@	625	28,780
		Band A	0.5-1.0	-	@	840	0
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			-	@	555	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			149.533	@	1,612	241,048
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			1.000	@	1,440	1,440
<u>5. Lump Sum</u>							114,400
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>	19/20 Rates plus 18/19 Rates adjustment						32,768
	19/20 Rates	£	32,768				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	£	-	40,947
				Secondary:	£	40,947.14	
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							5,032,635
<u>13. De-delegated Funding</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							5,032,635
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							318,566
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				0.00	396.00	624.50	1,020.50
<u>1. Age Weighted Funding</u>							
(a) AWPUP							
	(ii) Primary			0.00	@	2,919	0
	(iii) Key Stage 3			396.00	@	4,018	1,591,128
	(iv) Key Stage 4			624.50	@	4,763	2,974,494
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			-	@	510	0
	(ii) Secondary			153.918	@	510	78,498
(b) FSM Ever 6	(i) Primary			-	@	560	0
	(ii) Secondary			243.940	@	815	198,811
(b) IDACI	Primary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	509.194	@	0	0
		Band F	0.2-0.25	43.313	@	300	12,994
		Band E	0.25-0.3	113.037	@	405	45,780
		Band D	0.3-0.35	36.975	@	535	19,781
		Band C	0.35-0.4	147.899	@	580	85,781
		Band B	0.4-0.5	154.237	@	625	96,398
		Band A	0.5-1.0	15.846	@	840	13,311
<u>3. Prior Attainment</u>							
	(i) Primary Low Attainment			-	@	555	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			198.270	@	1,612	319,612
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			-	@	535	0
	(ii) Secondary			11.597	@	1,440	16,699
<u>5. Lump Sum</u>							
							114,400
<u>6. Sparsity</u>							
							0
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	19/20 Rates plus 18/19 Rates adjustment						23,654
	19/20 Rates	£	23,654				
	18/19 Rates Adjustment	£	-				
<u>9. PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :	£	-				0
	Secondary:	£	-				
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							-52,180
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							5,539,161
<u>13. De-delegated Funding</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							5,539,161
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							518,878
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

SCHOOL BUDGET SHARE 2020/21

4654

St Joseph's Roman Catholic Voluntary Aided Middle School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				161.00	168.00	0.00	329.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			161.00	@	2,919	469,959
	(iii) Key Stage 3			168.00	@	4,018	675,024
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			14.000	@	510	7,140
	(ii) Secondary			16.000	@	510	8,160
(b) FSM Ever 6	(i) Primary			26.163	@	560	14,651
	(ii) Secondary			24.818	@	815	20,227
(b) IDACI	Primary	Band G	0-0.2	139.000	@	0	0
		Band F	0.2-0.25	1.000	@	210	210
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	21.000	@	405	8,505
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	155.928	@	0	0
		Band F	0.2-0.25	1.006	@	300	302
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	11.066	@	580	6,418
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			46.742	@	555	25,942
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			31.383	@	1,612	50,589
4. English as an Additional Language (EAL)							
	(i) Primary			-	@	535	0
	(ii) Secondary			1.000	@	1,440	1,440
5. Lump Sum							
							114,400
6. Sparsity							
							0
7. Split Sites							
							0
8. Rates							
	19/20 Rates plus 18/19 Rates adjustment						5,837
	19/20 Rates	£	5,837				
	18/19 Rates Adjustment	£	-				
9. PFI							
							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :	£	1,754.09				3,508
	Secondary:	£	1,754.09				
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							
							0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							
							1,412,312
13. De-delegated Funding							
							-10,959
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							
							1,401,353
14. Notional SEN Budget (included in Total Budget Share)							
							105,787
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Richard Coates Church of England School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				337.00	0.00	0.00	337.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			337.00	@	2,919	983,703
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			31.000	@	510	15,810
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			37.444	@	560	20,969
	(ii) Secondary			-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	250.228	@	0	0
		Band F	0.2-0.25	26.234	@	210	5,509
		Band E	0.25-0.3	14.126	@	250	3,531
		Band D	0.3-0.35	13.117	@	375	4,919
		Band C	0.35-0.4	12.108	@	405	4,904
		Band B	0.4-0.5	20.180	@	435	8,778
		Band A	0.5-1.0	1.009	@	600	605
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			84.250	@	555	46,759
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as an Additional Language (EAL)							
	(i) Primary			6.785	@	535	3,630
	(ii) Secondary			-	@	1,440	0
5. Lump Sum							114,400
6. Sparsity							0
7. Split Sites							0
8. Rates	19/20 Rates plus 18/19 Rates adjustment						7,782
	19/20 Rates	£	7,782				
	18/19 Rates Adjustment	£	-				
9. PFI							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	£	50,232.81	50,233
				Secondary:	£	-	
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							37,939
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							1,309,472
13. De-delegated Funding							0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							1,309,472
14. Notional SEN Budget (included in Total Budget Share)							75,810
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Dr Thomlinson Church of England Middle School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				122.00	111.00	0.00	233.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			122.00	@	2,919	356,118
	(iii) Key Stage 3			111.00	@	4,018	445,998
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation Funding							
(a) FSM	(i) Primary			6.000	@	510	3,060
	(ii) Secondary			13.000	@	510	6,630
(b) FSM Ever 6	(i) Primary			17.283	@	560	9,679
	(ii) Secondary			15.857	@	815	12,924
(b) IDACI	Primary	Band G	0-0.2	121.000	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	1.000	@	250	250
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	111.000	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3. Prior Attainment							
	(i) Primary Low Attainment			55.361	@	555	30,726
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			18.100	@	1,612	29,177
4. English as an Additional Language (EAL)							
	(i) Primary			-	@	535	0
	(ii) Secondary			1.009	@	1,440	1,453
5. Lump Sum							
							114,400
6. Sparsity							
							21,394
7. Split Sites							
							0
8. Rates							
	19/20 Rates plus 18/19 Rates adjustment						6,554
	19/20 Rates	£	6,554				
	18/19 Rates Adjustment	£	-				
9. PFI							
							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :	£	-				0
	Secondary:	£	-				
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							
							-6,190
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							
							1,032,171
13. De-delegated Funding							
							0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							
							1,032,171
14. Notional SEN Budget (included in Total Budget Share)							
							77,584
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

Thropton Village First School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019				32.00		0.00	0.00	32.00
1. Age Weighted Funding								
(a) AWPUP								
	(ii) Primary			32.00	@	2,919		93,408
	(iii) Key Stage 3			0.00	@	4,018		0
	(iv) Key Stage 4			0.00	@	4,763		0
2. Deprivation Funding								
(a) FSM	(i) Primary			2.000	@	510		1,020
	(ii) Secondary			-	@	510		0
(b) FSM Ever 6	(i) Primary			5.000	@	560		2,800
	(ii) Secondary			-	@	815		0
(b) IDACI	Primary	Band G	0-0.2	32.000	@	0		0
		Band F	0.2-0.25	-	@	210		0
		Band E	0.25-0.3	-	@	250		0
		Band D	0.3-0.35	-	@	375		0
		Band C	0.35-0.4	-	@	405		0
		Band B	0.4-0.5	-	@	435		0
		Band A	0.5-1.0	-	@	600		0
	Secondary	Band G	0-0.2	-	@	0		0
		Band F	0.2-0.25	-	@	300		0
		Band E	0.25-0.3	-	@	405		0
		Band D	0.3-0.35	-	@	535		0
		Band C	0.35-0.4	-	@	580		0
		Band B	0.4-0.5	-	@	625		0
		Band A	0.5-1.0	-	@	840		0
3.Prior Attainment								
	(i) Primary Low Attainment			5.120	@	555		2,842
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612		0
4. English as an Additional Language (EAL)								
	(i) Primary			-	@	535		0
	(ii) Secondary			-	@	1,440		0
5. Lump Sum								
								114,400
6. Sparsity								
								26,000
7. Split Sites								
								0
8. Rates								
	19/20 Rates plus 18/19 Rates adjustment							880
	19/20 Rates	£		880				
	18/19 Rates Adjustment	£		-				
9.PFI								
								0
10. Exceptional Circumstances								
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level								
	Primary :	£		-				0
	Secondary:	£		-				
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								
								-5,135
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								
								236,215
13. De-delegated Funding								
								0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								
								236,215
14. Notional SEN Budget (included in Total Budget Share)								
								10,471
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2020/21
5400

Astley Community High School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019				0.00	134.00	280.00	414.00	
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary			0.00	@	2,919	0	
	(iii) Key Stage 3			134.00	@	4,018	538,412	
	(iv) Key Stage 4			280.00	@	4,763	1,333,640	
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			-	@	510	0	
	(ii) Secondary			81.000	@	510	41,310	
(b) FSM Ever 6								
	(i) Primary			-	@	560	0	
	(ii) Secondary			118.736	@	815	96,770	
(b) IDACI								
	Primary	Band G	0-0.2	-	@	0	0	
		Band F	0.2-0.25	-	@	210	0	
		Band E	0.25-0.3	-	@	250	0	
		Band D	0.3-0.35	-	@	375	0	
		Band C	0.35-0.4	-	@	405	0	
		Band B	0.4-0.5	-	@	435	0	
		Band A	0.5-1.0	-	@	600	0	
	Secondary	Band G	0-0.2	227.550	@	0	0	
		Band F	0.2-0.25	78.189	@	300	23,457	
		Band E	0.25-0.3	56.136	@	405	22,735	
		Band D	0.3-0.35	8.019	@	535	4,290	
		Band C	0.35-0.4	22.053	@	580	12,791	
		Band B	0.4-0.5	16.039	@	625	10,024	
		Band A	0.5-1.0	6.015	@	840	5,052	
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			-	@	555	0	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			87.882	@	1,612	141,666	
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			-	@	535	0	
	(ii) Secondary			-	@	1,440	0	
<u>5. Lump Sum</u>							114,400	
<u>6. Sparsity</u>							0	
<u>7. Split Sites</u>							0	
<u>8. Rates</u>							19/20 Rates plus 18/19 Rates adjustment	80,266
	19/20 Rates	£	74,752					
	18/19 Rates Adjustment	£	5,514					
<u>9.PFI</u>							0	
<u>10. Exceptional Circumstances</u>								
	i) Rent						0	
	ii) Additional Sparsity Payments						0	
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							0	
	Primary :	£	-					
	Secondary:	£	-					
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							-15,700	
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							2,409,113	
<u>13. De-delegated Funding</u>							-17,969	
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							2,391,144	
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							223,708	
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total	
Census October 2019		634.00	623.00	391.00	1,648.00	
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary	634.00	@	2,919	1,850,646	
	(iii) Key Stage 3	623.00	@	4,018	2,503,214	
	(iv) Key Stage 4	391.00	@	4,763	1,862,333	
2. Deprivation Funding						
(a) FSM	(i) Primary	31.000	@	510	15,810	
	(ii) Secondary	201.000	@	510	102,510	
(b) FSM Ever 6	(i) Primary	49.155	@	560	27,527	
	(ii) Secondary	278.478	@	815	226,960	
(b) IDACI	Primary	Band G 0-0.2	548.731	@	0	0
		Band F 0.2-0.25	5.016	@	210	1,053
		Band E 0.25-0.3	3.009	@	250	752
		Band D 0.3-0.35	7.022	@	375	2,633
		Band C 0.35-0.4	52.165	@	405	21,127
		Band B 0.4-0.5	10.032	@	435	4,364
		Band A 0.5-1.0	8.025	@	600	4,815
	Secondary	Band G 0-0.2	467.923	@	0	0
		Band F 0.2-0.25	40.079	@	300	12,024
		Band E 0.25-0.3	55.109	@	405	22,319
		Band D 0.3-0.35	64.126	@	535	34,308
		Band C 0.35-0.4	205.405	@	580	119,135
		Band B 0.4-0.5	72.142	@	625	45,089
		Band A 0.5-1.0	109.215	@	840	91,741
3. Prior Attainment						
	(i) Primary Low Attainment	154.122	@	555	85,537	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	218.808	@	1,612	352,718	
4. English as an Additional Language (EAL)						
	(i) Primary	3.496	@	535	1,871	
	(ii) Secondary	13.000	@	1,440	18,720	
5. Lump Sum					114,400	
6. Sparsity					0	
7. Split Sites					62,267	
8. Rates	19/20 Rates plus 18/19 Rates adjustment				69,632	
	19/20 Rates	£	69,632			
	18/19 Rates Adjustment	£	-			
9. PFI					0	
10. Exceptional Circumstances						
	i) Rent				0	
	ii) Additional Sparsity Payments				0	
11. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :	£	-		0	
	Secondary:	£	-			
12. Minimum Funding Guarantee / Capping and Scaling Adjustment					-14,659	
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)					7,638,845	
13. De-delegated Funding					0	
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)					7,638,845	
14. Notional SEN Budget (included in Total Budget Share)					700,806	
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)						

NCEA Duke's Secondary School

Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2019				0.00	529.00	305.00	834.00
1. Age Weighted Funding							
(a) AWPUP							
	(ii) Primary			0.00	@	2,919	0
	(iii) Key Stage 3			529.00	@	4,018	2,125,522
	(iv) Key Stage 4			305.00	@	4,763	1,452,715
2. Deprivation Funding							
(a) FSM	(i) Primary			-	@	510	0
	(ii) Secondary			260.000	@	510	132,600
(b) FSM Ever 6	(i) Primary			-	@	560	0
	(ii) Secondary			406.040	@	815	330,923
(b) IDACI	Primary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	-	@	250	0
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	115.000	@	0	0
		Band F	0.2-0.25	30.000	@	300	9,000
		Band E	0.25-0.3	53.000	@	405	21,465
		Band D	0.3-0.35	77.000	@	535	41,195
		Band C	0.35-0.4	259.000	@	580	150,220
		Band B	0.4-0.5	283.000	@	625	176,875
		Band A	0.5-1.0	17.000	@	840	14,280
3. Prior Attainment							
	(i) Primary Low Attainment			-	@	555	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			162.807	@	1,612	262,445
4. English as an Additional Language (EAL)							
	(i) Primary			-	@	535	0
	(ii) Secondary			3.000	@	1,440	4,320
5. Lump Sum							
							114,400
6. Sparsity							
							0
7. Split Sites							
							0
8. Rates							
	19/20 Rates plus 18/19 Rates adjustment						79,360
	19/20 Rates	£	79,360				
	18/19 Rates Adjustment	£	-				
9. PFI							
							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :	£	-				0
	Secondary:	£	-				0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							
							0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							
							4,915,320
13. De-delegated Funding							
							0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							
							4,915,320
14. Notional SEN Budget (included in Total Budget Share)							
							575,532
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							