NORTHUMBERLAND SUMMARY

Number of Pu	pils on roll			Primary	Key Stage 3	Key Stage 4		Total	
Census Octobe	r 2019			23262.92	9626.00	6403.50		39,292.42	
1. Age Weighte	ed Funding								
(a) AWPU	(ii) Primary			23262.92	@	2,919	£	67,904,454	
	(iii) Key Stage 3			9626.00	@	4,018	£	38,677,268	
	(iv) Key Stage 4			6403.50	@	4,763	£	30,499,871	
2. Deprivation	Funding								
(a) FSM	(i) Primary			4,011.033	@	510	£	2,045,627	
	(ii) Secondary			2,563.918	@	510	£	1,307,598	
(b) FSM Ever 6	(i) Primary (ii) Secondary			5,221.367 4,010.046	@ @	560 815	£	2,923,966 3,268,187	
(b) IDACI	Primary Ba	and G	0-0.2	13,848.802	@	0	£	-	
(0) 127101		and F	0.2-0.25	1,985.030	@	210	£	416,856	
	Ba	and E	0.25-0.3	1,689.893	@	250	£	422,473	
		and D	0.3-0.35	485.505	@	375	£	182,064	
		and C	0.35-0.4	2,254.298	@	405	£	912,991	
		and B	0.4-0.5	2,450.420	@	435	£	1,065,932	
	Ва	and A	0.5-1.0	548.969	@	600	£	329,381	
	Secondary Ba	and G	0-0.2	9,950.477	@	0	£	-	
	Ba	and F	0.2-0.25	1,368.763	@	300	£	410,629	
	Ba	and E	0.25-0.3	1,126.668	@	405	£	456,300	
		and D	0.3-0.35	358.532	@	535	£	191,814	
		and C	0.35-0.4	1,319.780	@	580	£	765,472	
		and B	0.4-0.5	1,552.829	@	625	£	970,518	
	Ва	and A	0.5-1.0	352.452	@	840	£	296,060	
3.Prior Attainm	<u>ient</u>								
	(i) Primary Low Attainment			6,634.772	@	555	£	3,682,298	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			3,226.405	@	1,612	£	5,200,964	
4. English as an	Additional Language (EAL)								
	(i) Primary			247.205	@	535	£	132,255	
	(ii) Secondary			69.650	@	1,440	£	100,297	
<u>5. Lump Sum</u>							£	17,617,600	
<u>6. Sparsity</u>							£	1,175,235	
7. Split Sites							£	498,136	
8. Rates	19/20 Rates plus 18/19 Rates adjustment						£	2,677,144	
	10/20 0-0			6 2 5 42 002					
	19/20 Rates 18/19 Rates Adjustment			£ 2,543,902 £ 133,242					
<u>9.PFI</u>							£	200,037	
10. Exceptional	l Circumstances								
	i) Rent						£	15,750	
	ii) Additional Sparsity Payments						£	141,038	
11. Additional	Funding to meet Minimum per Pupil Funding Lev	<u>/el</u>	Primary : Secondary:	£ 1,184,201.05 £ 523,853.47			£	1,708,055	
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling Adjust	stment	Secondary.	1 323,033.47			-£	134,367	
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling adju	ustment	s, prior to de	-delegation			£	186,061,902	
13. De-delegat	ed Funding						-£	782,142	
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation c	deductio	n if applicab	<u>le)</u>			£	185,279,760	
	1 <mark>4. Notional SEN Budget</mark> (included in Total Budget Share) 35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

<table-container>Name of the second s</table-container>			2000		Cramlington Village Primary School				
Note: Set in the set in th	Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total
(a) AVPU (b) Frinary (c) Frinary	Census Octobe	r 2019				169.00	0.00	0.00	169.00
(i) Primary (i) Key Stage 3 1000 0 2,000 0 4,000 0 2. Derivative Funding 0,000 0 0 0,000 0 0 0,000 0 0 0,000 0 0 0,000 0 <t< td=""><td>1. Age Weighte</td><td>ed Funding</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	1. Age Weighte	ed Funding							
(c) FSM (Pimary (f) Secondary 50.000 (f) 55.00 55.00 55.00 (h) FSM (Ver5 (f) Pimary (f) Secondary 0.03 52.236 (f) 0 0 (h) FSM (Ver5 (f) Pimary (f) Secondary Band (f) 0.23 52.236 (f) 0 0 (h) DACI Primary Band (f) 0.23 17.412 (f) 220 15.207 Band (f) 0.23 1.1267 (f) 0 0 Band (f) 0.23 - (f) 0 0 Band (f) 0.23 - (f) 0 0 Band (f) 0.23 - (f) 0 0 Band (f) 0.24 0 2.51 0 0	(a) AWPU	(iii) Key Stage 3				0.00	@	4,018	0
number i </td <td>2. Deprivation</td> <td>Funding</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	2. Deprivation	Funding							
(i) Secondary - 0 815 0 (ii) Secondary Bard G 0.2 52.23 G 0 0 Bard E 0.27 0.25 77.412 0 0 3.557 Bard E 0.27 0.25 77.412 0 0 3.557 Bard E 0.27 0.25 77.412 0 0.05 3.552 Bard E 0.27 0.25 77.618 0 0.05 3.55 Bard E 0.27 0.25 0 0 0 0 Bard E 0.27 0.25 0 0 0 0 Bard E 0.27 0.25 0 0 0 0 0 Bard E 0.27 0.25 0 0.05 0	(a) FSM								
$ \begin{array}{c c c c c c } & & & & & & & & & & & & & & & & & & &$	(b) FSM Ever 6								
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	(b) IDACI		Band F Band E Band D Band C Band B Band A	0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		17.412 76.818 3.073 11.267 4.097	@ @ @ @	210 250 375 405 435 600	3,657 19,205 1,152 4,563 1,782 2,458
I) Primary Low Attainment 48.455 @ 555 26.892 (i) Secondary Pupils not achieving - @ 1,612 26.892 4. English as an Additional Language (EA.) (i) Primary 4.537 @ 535 2,427 (ii) Secondary - @ 1,440 0 0 5. Lump Sum 14,400 0 0 0 0 5. Lump Sum 14,400 0 <td< td=""><td></td><td>Secondary</td><td>Band F Band E Band D Band C Band B</td><td>0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5</td><td></td><td>- - -</td><td>@ @ @</td><td>300 405 535 580 625</td><td>0 0 0 0 0</td></td<>		Secondary	Band F Band E Band D Band C Band B	0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5		- - -	@ @ @	300 405 535 580 625	0 0 0 0 0
(i) Secondary Pupils not achieving (KS2 level 4 English or Maths) - @ 1,612 0 4. English as ar Jetticial Language (EAL) () Primary (i) Secondary 535 2,427 (i) Secondary 535 2,427 (i) Secondary 2,427 0 5. Lump Sum (i) Secondary . . @ 1,440 0 6. Sparsity (i) Secondary . . @ 1,440 0 6. Sparsity (i) Secondary . . . 0 7. Split Sites (i) Acits Adjustment 0 9. Rates (i) Acits Adjustment £ 2,121 £ 9. PFI .	3.Prior Attainn	<u>nent</u>							
(1) Primary (1) Secondary 4.537 (2) (2) 535 (2,427) (2) 5,427 (2) 5.Lump Sum 114,400 6.Sparsity 0 6.Sparsity 0 7.Split Sites 0 19/20 Rates plus 18/19 Rates adjustment 2,121 (2) 19/20 Rates (2) (2) (2) (2) (2) (3) (2) (4) (2) (5) (2) (1) (2) (1) (2)		(ii) Secondary Pupils not achieving							
(ii) Scondary - @ 1,400 0 5.Lump Sum 6.Sparsity 114,000 6.Sparsity 0 0 7.Split Sites 0 0 7.Split Sites 0 0 9.States adjust 8/19 Rates adjustment 2,121 0 19/20 Rates £ 2,121 0 19/20 Rates £ 2,121 0 19.PEF 0 0 10.Exceptional Kurumstances 0 0 11.Additional Sparsity Payments 0 0 0 12.Additional Sparsity Payments 0 0 0 13.Decidescurver 10 0 0 0 <td>4. English as ar</td> <td>n Additional Language (EAL)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	4. English as ar	n Additional Language (EAL)							
6. Sparsity07. Split Sites08. Rates19/20 Rates plus 18/19 Rates adjustment2,12119/20 Rates f_{1} 2,12119/20 Rates f_{2} 2,12110. Exceptionation f_{2} f_{2} 10. Exceptionationation f_{2} f_{2} 10. Exceptional Sparsity Payments 0 11. Additional Sparsity Payments f_{2} f_{2} 12. Minimum Luding Guarantee / Capping and Scaling Adjustment f_{2} f_{2} 13. Decidelegated Funding $Funding Level $									
Split Sites08. Rates19/20 Rates plus 18/19 Rates adjustment2,12119/20 Rates f_{2} 2,12118/19 Rates Adjustment f_{2} 2,12118/19 Rates Adjustment f_{2} 2,12110. Exceptionations f_{2} 2,12110. Exceptionations f_{2} f_{2} 10. Exceptionations f_{2} f_{2} 11. Additional Sparsity Payments f_{2} f_{2} 12. Minimum Funding to meet Minimum per Pupil Funding Level $Primary : f_{2}$ f_{2} 12. Minimum Guarantee / Capping and Scaling Adjustments f_{2} f_{2} 13. Decidelegater f_{2} f_{2} f_{2} 13. Decidelegater f_{2} f_{2} f_{2} 15. Decidelegater f_{2} f_{2} f_{2} 15. Decidelegater f_{2} f_{2} f_{2} 15. Decidelegater f_{2} f_{2} f_{2} 16. Exception for the Decidelegation deduction if applicables f_{2} f_{2} 17. Minimum Funding Canaria (find MFG AND after Decidelegation deduction if applicables f_{2} f_{2} 17. Minimum Funding Canaria (find MFG AND after Decidelegation deduction if applicables f_{2} f_{2} 17. Minimum Funding Canaria (find MFG AND after Decidelegation find Minimum Funding Canaria (find Minimum Funding Ca	<u>5. Lump Sum</u>								114,400
8. Rates19/20 Rates plus 18/19 Rates adjustment2,12119/20 Rates $f<2,121$ 2,12119/20 Rates $f<2,121$ $f<2,121$ 18/19 Rates Adjustment $f<2,121$ $f<2,121$ 9.PFI 0 10. Exceptional Circumstances i) Rent0i) Additional Sparsity Payments 0 Colspan="3">O 11. Additional Funding to meet Minimum per Pupil Funding Level Primary: $f-1Secondary:f-1Colspan="3">Colspan="3">Colspan="3">Colspan="3">Colspan="3"TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling Adjustments, prior to de-delegationf-1Colspan="3">Colspan="3"f-1Colspan="3">Colspan="3"f-1Colspan="3"f-1Colspan="3"f-1Colspan="3"f-1Colspan="3"f-1Colspan="3"f-1Colspan="3"f-1Colspan="3"f-1Colspan="3"f-1Colspan="3"f-1Colspan="3"f-1Colspan="3"f-1Colspan="3"f-1$	6. Sparsity								0
19/20 Rates 18/19 Rates Adjustment f 2,121 f 0 9.PFI 0 10. Exceptional Circumstances i) Rent i) Additional Sparsity Payments 0 11. Additional Sparsity Payments 0 12. Minimum Funding Guarantee / Capping and Scaling Adjustment f - TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 731,309 13. De-delegated Funding TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 731,309	7. Split Sites								0
18/19 Rates Adjustment f - 9.PFI 0 10. Exceptional Circumstances 0 i) Rent 0 ii) Additional Sparsity Payments 0 11. Additional Funding to meet Minimum per Pupil Funding Level Primary: f - 12. Minimum Funding Guarantee / Capping and Scaling Adjustment Primary: f - 0 TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation Total BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) Total Super State (Incl MFG AND after De-delegation deduction if applicable) Total Super State (Incl MFG AND after De-delegation deduction if applicable) Total Super State (Incl MFG AND after De-delegation deduction if applicable) Total Super State (Incl MFG AND after De-delegation deduction if applicable) Total Super State (Incl MFG AND after De-delegation deduction if applicable) Total Super State (Incl MFG AND after De-delegation deduction if applicable) Total Super State (Incl MFG AND after De-delegation deduction if applicable) Total Super State (Incl MFG AND after De-delegation deduction if applicable) Total Super State (Incl MFG AND after De-delegation deduction if applicable) Total Super State (Incl MFG AND after De-delegation deduction if applicable) Total Super State (Incl MFG AND after De-delegation deduction if applicable) Total Super State (Incl MFG AND after De-delegation deduction if applicable) Total Super State	8. Rates	19/20 Rates plus 18/19 Rates adjustment							2,121
10. Exceptional Circumstances i) Rent 0 ii) Additional Sparsity Payments 0 11. Additional Funding to meet Minimum per Pupil Funding Level Primary : f - 2 Condary: f - 12. Minimum Funding Guarantee / Capping and Scaling Adjustment 0 TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 731,309 13. De-delegated Funding 0 TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 731,309		-							
i) Rent ii) Additional Sparsity Payments 0 11. Additional Funding to meet Minimum per Pupil Funding Level Primary : f - 12. Minimum Funding Guarantee / Capping and Scaling Adjustment 12. Minimum Funding Guarantee / Capping and Scaling Adjustment 13. De-delegated Funding 14. De-delegated Funding 15. De-delegated Funding 15. De-delegated Funding 15. De-delegated Funding 15. De-delegating 15. De-delegating Funding 15. De-delegating Funding 15. De-delegating Funding 15. De-delegating Funding 15. De-delegating	<u>9.PFI</u>								0
ii) Additional Sparsity Payments 0 11. Additional Funding to meet Minimum per Pupil Funding Level Primary: £ - 0 12. Minimum Funding Guarantee / Capping and Scaling Adjustment Primary: £ - 0 TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 731,309 0 13. De-delegated Funding 0 0 0 TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 731,309 0	10. Exceptiona	l Circumstances							
Secondary: £ - 12. Minimum Funding Guarantee / Capping and Scaling Adjustment 0 TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 731,309 13. De-delegated Funding 0 TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 731,309									
12. Minimum Funding Guarantee / Capping and Scaling Adjustment 0 TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 731,309 13. De-delegated Funding 0 TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 731,309	11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>			-			0
13. De-delegated Funding 0 TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 731,309	<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	£	-			0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 731,309	TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	delega	ation			731,309
	13. De-delegat	ed Funding							0
14. Notional SEN Budget (included in Total Budget Share) 65,439	TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	<u>e)</u>				731,309
	14. Notional S	EN Budget (included in Total Budget Share)							65,439

2001				Adderla	ne Academ	ıy			
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				98.00	0.00	0.00	98.00	
1. Age Weighte	ed Funding								
(a) AWPU	(ii) Primary				98.00	@	2,919	286,062	
	(iii) Key Stage 3				0.00	@	4,018	0	
	(iv) Key Stage 4				0.00	@	4,763	0	
2. Deprivation	Funding								
(a) FSM	(i) Primary (ii) Secondary				40.000 -	@ @	510 510	20,400 0	
(b) FSM Ever 6	(i) Primary (ii) Secondary				40.000	@ @	560 815	22,400 0	
(b) IDACI	Primary	Band G	0-0.2		95.000	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		3.000	@ @	210 250	630 0	
		Band D	0.25-0.3		-	@	375	0	
		Band C	0.35-0.4		-	@	405	0	
		Band B	0.4-0.5		-	@	435	0	
		Band A	0.5-1.0		-	@	600	0	
	Secondary	Band G	0-0.2		-	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0	
		Band D	0.25-0.3		-	@	535	0	
		Band C	0.35-0.4		-	@	580	0	
		Band B	0.4-0.5		-	@	625	0	
		Band A	0.5-1.0		-	@	840	0	
3.Prior Attainment									
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				31.073 -	@ @	555 1,612	17,246 0	
4. English as ar	n Additional Language (EAL)								
-					2 5 0 5		525	1 010	
	(i) Primary (ii) Secondary				3.585 -	@ @	535 1,440	1,918 0	
5. Lump Sum								114,400	
6. Sparsity								0	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							2,470	
	19/20 Rates 18/19 Rates Adjustment			£ £	2,470 -				
<u>9.PFI</u>								0	
10. Exceptiona	I Circumstances								
	i) Rent ii) Additional Sparsity Payments							0 0	
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£	-			0	
<u>12. Minimum F</u>	Secondary:	L	-			-510			
TOTAL BUDG	s, prior to de	delegatio	<u>n</u>			465,016			
13. De-delegat	ed Funding							0	
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	<u>e)</u>				465,016	
	<u>EN Budget</u> (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Attai	5.5% of Lump	Sum)				38,738		

SCHOOL BUD	2002 Acomb First School									
Number of Pu	pils on roll				Primary		Key Stage 4	Total		
Census Octobe	er 2019				52.00	0.00	0.00	52.00		
1. Age Weighte	ed Funding									
(a) AWPU										
	(ii) Primary (iii) Key Stage 3				52.00 0.00	@ @	2,919 4,018	151,788 0		
	(iv) Key Stage 4				0.00	@	4,763	0		
2. Deprivation	Funding									
(a) FSM	(i) Primary				5.000	@	510	2,550		
	(ii) Secondary				-	@	510	0		
(b) FSM Ever 6	(i) Primary (ii) Secondary				6.000	@ @	560 815	3,360 0		
(b) IDACI	Primary	Band G	0-0.2		52.000	@	0	0		
	r i i i i ai y	Band F	0.2-0.25		-	@	210	0		
		Band E	0.25-0.3		-	@	250	0		
		Band D Band C	0.3-0.35 0.35-0.4		-	@ @	375 405	0 0		
		Band B	0.4-0.5		-	@	435	0		
		Band A	0.5-1.0		-	@	600	0		
	Secondary	Band G	0-0.2		-	@	0	0		
		Band F	0.2-0.25		-	@	300	0		
		Band E	0.25-0.3		-	@	405	0		
		Band D Band C	0.3-0.35 0.35-0.4		-	@ @	535 580	0 0		
		Band B	0.33-0.4		-	@	625	0		
		Band A	0.5-1.0		-	@	840	0		
3.Prior Attainn	nent									
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				10.146 -	@ @	555 1,612	5,631 0		
4. English as ar	n Additional Language (EAL)									
	(i) Primary				1.268	@	535	679		
	(ii) Secondary				-	@	1,440	0		
<u>5. Lump Sum</u>								114,400		
6. Sparsity								0		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							4,679		
	19/20 Rates			£	4,679					
	18/19 Rates Adjustment			£	-					
<u>9.PFI</u>								0		
10. Exceptiona	l Circumstances									
	i) Rent ii) Additional Sparsity Payments							0 25,757		
11. Additional	Funding to meet Minimum per Pupil Funding	Primary :	£	-			0			
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	Secondary:	Ĺ	-			-12,222			
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegati	ion			296,621		
13. De-delegat	ed Funding							-2,003		
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicab	le)				294,618		
	14. Notional SEN Budget (included in Total Budget Share) 13,992 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 13,992									

SCHOOL BUD	2003 Whitfield CofE Primary School									
Number of Pu	pils on roll				rimary		Key Stage 4	Total		
Census Octobe	er 2019				29.00	0.00	0.00	29.00		
1. Age Weighte	ed Funding									
(a) AWPU										
	(ii) Primary (iii) Key Stage 3				29.00 0.00	@ @	2,919 4,018	84,651 0		
	(iv) Key Stage 4				0.00	@	4,763	0		
2. Deprivation	Funding									
(a) FSM	(i) Primary				-	@	510	0		
	(ii) Secondary				-	@	510	0		
(b) FSM Ever 6	(i) Primary (ii) Secondary				4.265 -	@ @	560 815	2,388 0		
(b) IDACI	Primary	Band G	0-0.2	2	29.000	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		-	0	210 250	0 0		
		Band D	0.23-0.3		-	@ @	375	0		
		Band C	0.35-0.4		-	@	405	0		
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	435 600	0 0		
		Danu A	0.5-1.0			ш Ш	000	0		
	Secondary	Band G	0-0.2		-	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0		
		Band D	0.3-0.35		-	@	535	0		
		Band C	0.35-0.4		-	@	580	0		
		Band B	0.4-0.5		-	@	625	0		
		Band A	0.5-1.0		-	@	840	0		
3.Prior Attainn	nent									
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				5.524 -	@ @	555 1,612	3,066 0		
4. English as ar	n Additional Language (EAL)									
	(i) Primary				-	@	535	0		
	(ii) Secondary				-	@	1,440	0		
<u>5. Lump Sum</u>								114,400		
6. Sparsity								26,000		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							394		
	19/20 Rates			£	394					
	18/19 Rates Adjustment			£	-					
<u>9.PFI</u>								0		
10. Exceptiona	l Circumstances									
	i) Rent ii) Additional Sparsity Payments							0 0		
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£	-			0		
<u>12. Minimum F</u>	Secondary:	Ľ	-			-4,154				
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegation				226,745		
13. De-delegat	ed Funding							0		
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicabl	<u>le)</u>				226,745		
	14. Notional SEN Budget (included in Total Budget Share) 10,194 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 10,194									

	2005			Shaftoe Trust Academy					
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				104.00	0.00	0.00	104.00	
1. Age Weighte	ed Funding								
(a) AWPU	(ii) Primary (iii) Key Stage 3				104.00 0.00 0.00	@ @	2,919 4,018	303,576 0 0	
	(iv) Key Stage 4				0.00	@	4,763	U	
2. Deprivation	Funding								
(a) FSM	(i) Primary (ii) Secondary				12.000 -	@ @	510 510	6,120 0	
(b) FSM Ever 6	(i) Primary (ii) Secondary				17.183 -	@ @	560 815	9,622 0	
(b) IDACI	Primary	Band G Band F Band E Band D Band C Band B	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5		101.961 2.039 - - - - -	@ @ @	0 210 250 375 405 435	0 428 0 0 0 0	
	Secondary	Band A Band G Band F Band E Band D Band C Band B Band A	0.5-1.0 0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0			@ @ @ @ @ @	600 0 405 535 580 625 840	0 0 0 0 0 0 0 0	
3.Prior Attainment									
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				29.391 -	@ @	555 1,612	16,312 0	
4. English as ar	n Additional Language (EAL)								
	(i) Primary (ii) Secondary				-	@ @	535 1,440	0 0	
5. Lump Sum								114,400	
6. Sparsity								15,899	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							2,670	
	19/20 Rates 18/19 Rates Adjustment			£ £	2,670				
<u>9.PFI</u>								0	
10. Exceptiona	l Circumstances								
i) Rent 0 ii) Additional Sparsity Payments 0									
11. Additional	Funding to meet Minimum per Pupil Funding	Primary :	£	-			0		
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling Ac	Secondary:	£	-			-6,980		
<u>TOTAL BUD</u> GI	ET SHARE (Incl MFG, Capping and Scaling a	djustment	<u>s, prior to d</u> e	-delega	tion			462,047	
13. De-delegat					_			0	
	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	e)				462,047	
								28,264	
14. Notional SEN Budget (included in Total Budget Share) 2 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 2									

SCHOOL BUD	2006 NCEA Bishop's Primary School									
Number of Pu	pils on roll	200	•	NELA		Key Stage 3	Kev Stage 4	Total		
Census Octobe					1322.00	0.00	0.00	1,322.00		
1. Age Weight								·		
(a) AWPU										
(0)/0010	(ii) Primary				1322.00	@	2,919	3,858,918		
	(iii) Key Stage 3 (iv) Key Stage 4				0.00 0.00	@ @	4,018 4,763	0 0		
2. Deprivation	Funding									
(a) FSM	(i) Primary (ii) Secondary				457.000 -	@ @	510 510	233,070 0		
(b) FSM Ever 6	(i) Primary				569.416	@	560	318,873		
	(ii) Secondary				-	@	815	0		
(b) IDACI	Primary	Band G Band F	0-0.2 0.2-0.25		178.000	@	0	0		
		Band E	0.25-0.3		59.000 76.000	@ @	210 250	12,390 19,000		
		Band D	0.3-0.35		86.000	@	375	32,250		
		Band C	0.35-0.4		418.000	@	405	169,290		
		Band B	0.4-0.5		486.000	@	435	211,410		
		Band A	0.5-1.0		19.000	@	600	11,400		
	Secondary	Band G	0-0.2		-	@	0	0		
		Band F	0.2-0.25		-	@	300	0		
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0 0		
		Band C	0.35-0.4		-	@	580	0		
		Band B	0.4-0.5		-	@	625	0		
		Band A	0.5-1.0		-	@	840	0		
3.Prior Attainment										
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				466.795 -	@ @	555 1,612	259,071 0		
4. English as ar	Additional Language (EAL)									
	(i) Primary (ii) Secondary				10.446 -	@ @	535 1,440	5,589 0		
<u>5. Lump Sum</u>								114,400		
<u>6. Sparsity</u>								0		
7. Split Sites								249,068		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							38,556		
	19/20 Rates 18/19 Rates Adjustment			£ £	38,556 -					
<u>9.PFI</u>								0		
10. Exceptiona	l Circumstances									
i) Rent ii) Additional Sparsity Payments										
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£	-			0		
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	Adjustment	Secondary:	£	-			0		
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling	adjustmen	ts, prior to de	e-delega	ation			5,533,284		
13. De-delegat	ed Funding							0		
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 5,53										

	2007			Haltwhistle Primary Academy						
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total		
Census Octobe	er 2019				232.00	0.00	0.00	232.00		
1. Age Weight	ed Funding									
(a) AWPU	(ii) Primary				232.00	@	2,919	677,208		
	(iii) Key Stage 3				0.00	@	4,018	0		
	(iv) Key Stage 4				0.00	@	4,763	0		
2. Deprivation	Funding									
(a) FSM	(i) Primary (ii) Secondary				45.000 -	@ @	510 510	22,950 0		
(b) FSM Ever 6	(i) Primary (ii) Secondary				49.333 -	@ @	560 815	27,627 0		
(b) IDACI	Primary	Band G	0-0.2		199.000	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		33.000	@ @	210 250	6,930 0		
		Band D	0.3-0.35		-	@	375	0		
		Band C Band B	0.35-0.4 0.4-0.5		-	@ @	405 435	0 0		
		Band A	0.5-1.0		-	@	600	0		
	Secondary	Band G	0-0.2		-	@	0	0		
	Secondary	Band F	0.2-0.25		-	@	300	0		
		Band E	0.25-0.3		-	@	405	0		
		Band D Band C	0.3-0.35 0.35-0.4		-	@ @	535 580	0 0		
		Band B	0.4-0.5		-	@	625	0		
		Band A	0.5-1.0		-	@	840	0		
3.Prior Attainment										
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				76.179 -	@ @	555 1,612	42,279 0		
4. English as ar	n Additional Language (EAL)									
	(i) Primary				-	@	535	0		
	(ii) Secondary				-	@	1,440	0		
<u>5. Lump Sum</u>								114,400		
6. Sparsity								0		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							9,581		
	19/20 Rates			£	9,581					
	18/19 Rates Adjustment			£	-					
<u>9.PFI</u>								0		
10. Exceptiona	I Circumstances									
	i) Rent ii) Additional Sparsity Payments							0 0		
11. Additional	Funding to meet Minimum per Pupil Funding	<u> Level</u>	Primary : Secondary:	£	-			0		
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	Secondary:	F	-			-1,912			
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegati	<u>on</u>			899,063		
13. De-delegat	ed Funding							0		
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	<u>e)</u>				899,063		
	14. Notional SEN Budget (included in Total Budget Share) 68,699 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 68,699									

	2008			Malvin's Close Academy					
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				399.00	0.00	0.00	399.00	
1. Age Weight	ed Funding								
(a) AWPU	(ii) Primary				399.00	@	2,919	1,164,681	
	(iii) Key Stage 3				0.00	@	4,018	0	
	(iv) Key Stage 4				0.00	@	4,763	0	
2. Deprivation	Funding								
(a) FSM	(i) Primary (ii) Secondary				102.000 -	@ @	510 510	52,020 0	
(b) FSM Ever 6	(i) Primary (ii) Secondary				133.327 -	@ @	560 815	74,663 0	
(b) IDACI	Primary	Band G	0-0.2		58.000	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		56.000 15.000	@ @	210 250	11,760 3,750	
		Band D	0.3-0.35		70.000	@	375	26,250	
		Band C	0.35-0.4		139.000	@	405	56,295	
		Band B Band A	0.4-0.5 0.5-1.0		39.000 22.000	@ @	435 600	16,965 13,200	
		banu A	0.5-1.0		22.000	ш.	000	13,200	
	Secondary	Band G	0-0.2		-	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0	
		Band D	0.3-0.35		-	@	535	0	
		Band C	0.35-0.4		-	@	580	0	
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0 0	
		Dana A	0.5 1.0			e.	040	0	
3.Prior Attainment									
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				150.072 -	@ @	555 1,612	83,290 0	
4. English as ar	n Additional Language (EAL)								
	(i) Primary				7.062	@	535	3,778	
	(ii) Secondary				-	@	1,440	0	
<u>5. Lump Sum</u>								114,400	
6. Sparsity								0	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							12,737	
	19/20 Rates			£	12,737				
	18/19 Rates Adjustment			£	-				
<u>9.PFI</u>								0	
10. Exceptiona	l Circumstances								
i) Rent 0 ii) Additional Sparsity Payments 0									
11. Additional	Funding to meet Minimum per Pupil Funding	Primary :	£	-			0		
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling Ac	Secondary:	£	-			37,946		
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de-	delegati	<u>on</u>			1,671,735	
13. De-delegat	ed Funding							0	
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	<u>e)</u>				1,671,735	
14. Notional SEN Budget (included in Total Budget Share) 178, (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 178,									

	2009				Allendale Primary School						
Number of Pup	bils on roll				Primary	Key Stage 3	Key Stage 4	Total			
Census Octobe	r 2019				108.00	0.00	0.00	108.00			
1. Age Weighte	ed Funding										
(a) AWPU	(::) Deizeren:				108.00	0	2.010	245 252			
	(ii) Primary (iii) Key Stage 3				0.00	@ @	2,919 4,018	315,252 0			
	(iv) Key Stage 4				0.00	@	4,763	0			
2. Deprivation	Funding										
(a) FSM	(i) Primary				10.000	@	510	5,100			
	(ii) Secondary				-	@	510	0			
(b) FSM Ever 6	(i) Primary (ii) Secondary				- 10.000	@ @	560 815	5,600 0			
(b) IDACI	Primary	Band G	0-0.2		105.962	@	0	0			
		Band F	0.2-0.25		1.019	@	210	214			
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	250 375	0 0			
		Band C	0.35-0.4		-	@	405	0			
		Band B	0.4-0.5		1.019	@	435	443			
		Band A	0.5-1.0		-	@	600	0			
	Secondary	Band G	0-0.2		-	@	0	0			
		Band F	0.2-0.25		-	@	300	0			
		Band E	0.25-0.3		-	@	405	0			
		Band D	0.3-0.35		-	@	535	0			
		Band C Band B	0.35-0.4 0.4-0.5		-	@ @	580 625	0 0			
		Band A	0.5-1.0		-	@	840	0			
3.Prior Attainment											
						_					
	 (i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths) 				24.128 -	@ @	555 1,612	13,391 0			
4. English as ar	n Additional Language (EAL)										
	(i) Primary				1.125	@	535	602			
	(ii) Secondary				-	@	1,440	0			
<u>5. Lump Sum</u>								114,400			
6. Sparsity								14,510			
7. Split Sites								0			
8. Rates	19/20 Rates plus 18/19 Rates adjustment							19,461			
	19/20 Rates			£	19,461						
	18/19 Rates Adjustment			£	-						
<u>9.PFI</u>								0			
10. Exceptiona	l Circumstances										
	i) Rent ii) Additional Sparsity Payments							0 0			
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£	-			0			
<u>12. Minimum F</u>	Secondary:	£	-			-8,750					
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegat	ion			480,223			
13. De-delegat	ed Funding							-3,789			
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicabl	le)				476,434			
	EN Budget (included in Total Budget Share)							23,658			
(35% of FSM, 3	5% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum)							

SCHOOL BUD	GET SHARE 2020/21	201	0	Croftway Acad	emv			
Number of Pup	pils on roll			Prima		3 Key Stage 4	Total	
Census Octobe	r 2019			363.	0.0	00.00	363.00	
1. Age Weighte	ed Funding							
(a) AWPU	(ii) Drimon			363.	00 @	2,919	1,059,597	
	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4			0. 0.	00 @	4,018 4,763	1,039,397 0 0	
2. Deprivation	Funding							
(a) FSM	(i) Primary			115.00	0 @	510	58,650	
(4) - 2111	(ii) Secondary			-	@	510	0	
(b) FSM Ever 6	(i) Primary (ii) Secondary			138.47	4 @ @	560 815	77,546 0	
(b) IDACI	Primary	Band G	0-0.2	88.00	-	0	0	
		Band F Band E	0.2-0.25 0.25-0.3	15.00 12.00	-	210 250	3,150 3,000	
		Band D	0.3-0.35	55.00		375	20,625	
		Band C	0.35-0.4	154.00		405	62,370	
		Band B Band A	0.4-0.5 0.5-1.0	22.00 17.00	-	435 600	9,570 10,200	
		Build /	0.5 1.0	17.00		000	10,200	
	Secondary	Band G	0-0.2	-	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3	-	@ @	300 405	0 0	
		Band D	0.3-0.35	-	@	535	0	
		Band C	0.35-0.4	-	@	580	0	
		Band B Band A	0.4-0.5 0.5-1.0	-	@ @	625 840	0 0	
3.Prior Attainm	<u>nent</u>							
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			125.04	7 @ @	555 1,612	69,401 0	
4. English as ar	n Additional Language (EAL)							
	(i) Primary			7.11	8 @	535	3,808	
	(ii) Secondary			-	@	1,440	0	
<u>5. Lump Sum</u>							114,400	
6. Sparsity							0	
7. Split Sites							0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment						8,397	
	19/20 Rates 18/19 Rates Adjustment			£ 8,39 £ -	7			
<u>9.PFI</u>							0	
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments						0 0	
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£ -			0	
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling Ac	£ -			0			
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	adjustments	s, prior to de	-delegation			1,500,713	
13. De-delegat	ed Funding						0	
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	e)			1,500,713	
	14. Notional SEN Budget (included in Total Budget Share) 161,482 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 161,482							

	2015			Swansfield Park Primary School						
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total		
Census Octobe	er 2019				320.00	0.00	0.00	320.00		
1. Age Weight	ed Funding									
(a) AWPU	(ii) Primary				320.00	@	2,919	934,080		
	(iii) Key Stage 3 (iv) Key Stage 4				0.00 0.00	_ @ @	4,018 4,763	0		
					0.00	E.	4,703	0		
2. Deprivation	Funding									
(a) FSM	(i) Primary (ii) Secondary				27.000	@ @	510 510	13,770 0		
(b) FSM Ever 6	(i) Primary (ii) Secondary				40.784 -	@ @	560 815	22,839 0		
(b) IDACI	Primary	Band G	0-0.2		239.749	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		80.251	@ @	210 250	16,853 0		
		Band D	0.3-0.35		-	@	375	0		
		Band C	0.35-0.4		-	@	405	0		
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	435 600	0		
		banu A	0.5-1.0		-	ш.	000	0		
	Secondary	Band G	0-0.2		-	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0		
		Band D	0.3-0.35		-	@	535	0		
		Band C	0.35-0.4		-	@	580	0		
		Band B	0.4-0.5		-	@	625	0		
		Band A	0.5-1.0		-	@	840	0		
3.Prior Attainment										
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				72.453 -	@ @	555 1,612	40,211 0		
4. English as ar	n Additional Language (EAL)									
					2 244	0	535	1 254		
	(i) Primary (ii) Secondary				2.344 -	@ @	1,440	1,254 0		
5. Lump Sum								114,400		
<u>6. Sparsity</u>								0		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							24,950		
	19/20 Rates 18/19 Rates Adjustment			£ £	24,950 -					
<u>9.PFI</u>								0		
10. Exceptiona	l Circumstances									
	i) Rent ii) Additional Sparsity Payments							0 0		
11. Additional	Funding to meet Minimum per Pupil Funding	Primary : Secondary:	£	56,592.59			56,593			
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling Ac	Secondary.	L	-			0			
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	adjustments	s, prior to de-	delega	<u>ition</u>			1,224,950		
13. De-delegat	ed Funding							-10,737		
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	<u>e)</u>				1,214,213		
14. Notional SEN Budget (included in Total Budget Share) 65,215 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 65,215										

		2018		Amble	Links First S				
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				129.00	0.00	0.00	129.00	
1. Age Weight	ed Funding								
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				129.00 0.00 0.00	@ @ @	2,919 4,018 4,763	376,551 0 0	
2. Deprivation	Funding								
(a) FSM	(i) Primary (ii) Secondary				31.000	@ @	510 510	15,810 0	
(b) FSM Ever 6	(i) Primary (ii) Secondary				40.952 -	@ @	560 815	22,933 0	
(b) IDACI	Primary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		10.078 54.422 - - 64.500 -	@ @ @ @ @	0 210 250 375 405 435 600	0 11,429 0 0 28,058 0	
	Secondary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0			@ @ @ @ @	0 300 405 535 580 625 840	0 0 0 0 0 0	
3.Prior Attainment									
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				27.553 -	@ @	555 1,612	15,292 0	
4. English as ar	n Additional Language (EAL)								
	(i) Primary (ii) Secondary				-	@	535 1,440	0 0	
5. Lump Sum								114,400	
6. Sparsity								0	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							13,847	
	19/20 Rates 18/19 Rates Adjustment			£ £	13,847 -				
<u>9.PFI</u>								0	
10. Exceptiona	l Circumstances								
	i) Rent ii) Additional Sparsity Payments							0 0	
11. Additional	11. Additional Funding to meet Minimum per Pupil Funding Level				-			0	
<u>12. Minimum F</u>	12. Minimum Funding Guarantee / Capping and Scaling Adjustment			£	-			4,246	
TOTAL BUDG	s, prior to de	delegat	<u>ion</u>			602,566			
13. De-delegated Funding								-6,192	
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegatic	on deductio	n if applicabl	<u>e)</u>				596,374	
14. Notional SEN Budget (included in Total Budget Share) 48,964 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 48,964								48,964	

	2019		Amble First School							
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total		
Census Octobe	er 2019				107.00	0.00	0.00	107.00		
1. Age Weighte	ed Funding									
(a) AWPU	(ii) Primary				107.00	@	2,919	312,333		
	(iii) Key Stage 3				0.00	@	4,018	0		
	(iv) Key Stage 4				0.00	@	4,763	0		
2. Deprivation	Funding									
(a) FSM	(i) Primary (ii) Secondary				25.000 -	@ @	510 510	12,750 0		
(b) FSM Ever 6	(i) Primary (ii) Secondary				28.661 -	@ @	560 815	16,050 0		
(b) IDACI	Primary	Band G	0-0.2		34.000	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		50.000	@ @	210 250	10,500 0		
		Band D	0.3-0.35		-	@	375	0		
		Band C	0.35-0.4		-	@	405	0		
		Band B Band A	0.4-0.5 0.5-1.0		23.000	@ @	435 600	10,005 0		
	Secondary	Band G Band F	0-0.2 0.2-0.25		-	@ @	0 300	0		
		Band E	0.25-0.23		-	@	405	0		
		Band D	0.3-0.35		-	@	535	0		
		Band C	0.35-0.4		-	@	580	0		
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0		
-										
3.Prior Attainment										
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				28.763 -	@ @	555 1,612	15,964 0		
4. English as ar	n Additional Language (EAL)									
	(i) Primary				3.527	@	535	1,887		
	(ii) Secondary				-	@	1,440	0		
<u>5. Lump Sum</u>								114,400		
6. Sparsity								0		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							8,483		
	19/20 Rates 18/19 Rates Adjustment			£ £	8,483 -					
<u>9.PFI</u>								0		
10. Exceptiona	l Circumstances									
	i) Rent ii) Additional Sparsity Payments							0 0		
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary : Secondary:	£	-			0		
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	£	-			0				
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegati	ion			502,372		
13. De-delegat	ed Funding							-5,839		
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	le)				496,533		
14. Notional SEN Budget (included in Total Budget Share) 39,512 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)										

		2030		Bedlingto	n West E			
Number of Pu	bils on roll			I	Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	r 2019				253.50	0.00	0.00	253.50
1. Age Weighte	ed Funding							
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				253.50 0.00 0.00	@ @	2,919 4,018 4,763	739,967 0 0
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				47.263 -	@ @	510 510	24,104 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				49.512 -	@ @	560 815	27,727 0
(b) IDACI	Primary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		25.676 3.222 41.892 - 65.523 17.186 -	@ @ @ @ @	0 210 250 375 405 435 600	0 677 10,473 0 26,537 7,476 0
	Secondary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0			@ @ @ @	0 300 405 535 580 625 840	0 0 0 0 0 0 0
3.Prior Attainn	nent							
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				69.614 -	@ @	555 1,612	38,636 0
4. English as ar	n Additional Language (EAL)							
	(i) Primary (ii) Secondary				5.173 -	@	535 1,440	2,768 0
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							23,328
	19/20 Rates 18/19 Rates Adjustment			£ £	23,328 -			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary : Secondary:	£	-			0
Sec <u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>				Ľ	-			0
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de-	-delegation	<u>1</u>			1,016,092
13. De-delegat	ed Funding							-11,900
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	le)				1,004,192
14. Notional SEN Budget (included in Total Budget Share)								78,875

		2032		Bedlingt				
Number of Pup	pils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				208.00	0.00	0.00	208.00
1. Age Weighte	ed Funding							
(a) AWPU	(ii) Primary				208.00	@	2,919	607,152
	(iii) Key Stage 3				0.00	@	4,018	0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				52.000 -	@ @	510 510	26,520 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				86.069 -	@ @	560 815	48,199 0
(b) IDACI	Primary	Band G	0-0.2		26.000	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		35.000 2.000	@ @	210 250	7,350 500
		Band D	0.3-0.35		1.000	@	375	375
		Band C	0.35-0.4		129.000	@	405	52,245
		Band B Band A	0.4-0.5 0.5-1.0		- 15.000	@ @	435 600	6,525 0
		Buildin				e		
	Secondary	Band G Band F	0-0.2		-	@	0	0
		Band F	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0
		Band D	0.3-0.35		-	@	535	0
		Band C	0.35-0.4		-	@	580	0
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0
3.Prior Attainment								
<u>on nor Attainin</u>								
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				79.182 -	@ @	555 1,612	43,946 0
4. English as ar	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							16,592
	19/20 Rates 18/19 Rates Adjustment			£ £	16,592 -			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£	-			0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment			Secondary:	£	-			5,499
TOTAL BUDGI	s, prior to de-	-delegatio	<u>n</u>			929,303		
13. De-delegat	ed Funding							-10,192
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	le)				919,111
14. Notional SEN Budget (included in Total Budget Share) 99,83 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 99,83								99,838

SCHOOL BUD	2033 Stakeford Primary School									
Number of Pup	nils on roll	203.	3	Slaken	Primary		Key Stage 4	Total		
Census Octobe					146.00	0.00	0.00	146.00		
1. Age Weighte										
(a) AWPU										
	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				146.00 0.00 0.00	@ @	2,919 4,018 4,763	426,174 0 0		
2. Deprivation	Funding									
(a) FSM	(i) Primary				43.000	@	510	21,930		
	(ii) Secondary				-	@	510	0		
(b) FSM Ever 6	(i) Primary (ii) Secondary				54.350 -	@ @	560 815	30,436 0		
(b) IDACI	Primary	Band G	0-0.2		72.490	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		10.210 6.126	@ @	210 250	2,144 1,531		
		Band D	0.3-0.35		1.021	@	375	383		
		Band C	0.35-0.4		36.755	0	405	14,886		
		Band B Band A	0.4-0.5 0.5-1.0		19.399 -	@ @	435 600	8,438 0		
	Secondary	Band G Band F	0-0.2 0.2-0.25		-	@ @	0 300	0 0		
		Band E	0.25-0.3		-	@	405	0		
		Band D	0.3-0.35		-	@	535	0		
		Band C Band B	0.35-0.4 0.4-0.5		-	@ @	580 625	0 0		
		Band A	0.5-1.0		-	@	840	0		
3.Prior Attainment										
					47 450	0		26.225		
	 (i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths) 				47.450 -	@ @	555 1,612	26,335 0		
4. English as ar	n Additional Language (EAL)									
	(i) Primary (ii) Secondary				-	@ @	535 1,440	0 0		
<u>5. Lump Sum</u>								114,400		
6. Sparsity								0		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							15,594		
	19/20 Rates 18/19 Rates Adjustment			£ £	15,594 -					
<u>9.PFI</u>								0		
10. Exceptiona	l Circumstances									
	i) Rent ii) Additional Sparsity Payments							0 0		
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£	-			0		
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling Ad	justment	Secondary:	£	-			11,669		
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	djustments	s, prior to de	delegat	ion			673,920		
13. De-delegat	ed Funding							-7,823		
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	n deductio	n if applicabl	<u>e)</u>				666,097		
	14. Notional SEN Budget (included in Total Budget Share) 60,539 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 60,539									

		2035		Cambo					
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				63.00	0.00	0.00	63.00	
1. Age Weight	ed Funding								
(a) AWPU	(ii) Primary				63.00	@	2,919	183,897	
	(iii) Key Stage 3				0.00	@	4,018	0	
	(iv) Key Stage 4				0.00	@	4,763	0	
2. Deprivation	Funding								
(a) FSM	(i) Primary (ii) Secondary				32.000	@ @	510 510	16,320 0	
(b) FSM Ever 6	(i) Primary (ii) Secondary				32.550 -	@ @	560 815	18,228 0	
(b) IDACI	Primary	Band G	0-0.2		6.097	@	0	0	
		Band F	0.2-0.25		3.048	@	210	640	
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	250 375	0 0	
		Band C	0.35-0.4		12.194	@	405	4,938	
		Band B	0.4-0.5		41.661	@	435	18,123	
		Band A	0.5-1.0		-	@	600	0	
	Secondary	Band G	0-0.2		-	@	0	0	
		Band F	0.2-0.25		-	@	300	0	
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0 0	
		Band C	0.35-0.4		-	@	580	0	
		Band B	0.4-0.5		-	@	625	0	
		Band A	0.5-1.0		-	@	840	0	
3.Prior Attainment									
	(i) Primary Low Attainment				33.833	@	555	18,778	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				-	@	1,612	0	
4. English as ar	n Additional Language (EAL)								
	(i) Primary				-	@	535	0	
	(ii) Secondary				-	@	1,440	0	
<u>5. Lump Sum</u>								114,400	
6. Sparsity								0	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							5,584	
	19/20 Rates			£	5,584				
	18/19 Rates Adjustment			£	-				
<u>9.PFI</u>								0	
10. Exceptiona	I Circumstances								
i) Rent ii) Additional Sparsity Payments								0 26,000	
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£	-			0	
<u>12. Minimum F</u>	Secondary:	£	-			-56			
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior t					tion			406,852	
13. De-delegat	ed Funding							-4,761	
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicabl	e)				402,092	
							45,457		
(35% of FSM, 3	35% of FSM6, 35% of IDACI ,100% of Low Atta	unment and	5.5% of Lump	Sum)					

		2037		Chop	oington Prim			
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				92.00	0.00	0.00	92.00
1. Age Weighte	ed Funding							
(a) AWPU	(ii) Primary				92.00	@	2,919	268,548
	(iii) Key Stage 3				0.00	@	4,018	0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				56.000 -	@ @	510 510	28,560 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				65.256 -	@ @	560 815	36,543 0
(b) IDACI	Primary	Band G	0-0.2		6.000	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		- 68.000	@ @	210 250	0 17,000
		Band D	0.3-0.35		-	@	375	0
		Band C	0.35-0.4		18.000	0	405	7,290
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	435 600	0 0
	Secondary	Band G Band F	0-0.2 0.2-0.25		-	@ @	0 300	0 0
		Band E	0.25-0.3		-	@	405	0
		Band D Band C	0.3-0.35 0.35-0.4		-	@ @	535 580	0 0
		Band B	0.35-0.4		-	@	580 625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainment								
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				41.282 -	@ @	555 1,612	22,912 0
4. English as ar	n Additional Language (EAL)							
	(i) Primary				1.136	@	535	608
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							10,853
	19/20 Rates			£	10,853			
	18/19 Rates Adjustment			£	-			0
<u>9.PFI</u>	l Circumstances							0
101 2200 200								
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional Funding to meet Minimum per Pupil Funding Level				£ £	-			0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								15,109
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling a	djustments	s, prior to de-	delega	<u>tion</u>			521,823
13. De-delegat	ed Funding							-8,157
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation	n deductio	n if applicabl	<u>e)</u>				513,666
<u>14. Notional SEN Budget</u> (included in Total Budget Share) (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								60,491

SCHOOL BUD	GET SHARE 2020/21								
		204	1	Stead La	ne Primar	y School			
Number of Pup	bils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	r 2019				211.00	0.00	0.00	211.00	
1. Age Weighte	ed Funding								
(a) AWPU									
	(ii) Primary				211.00	@	2,919	615,909	
	(iii) Key Stage 3 (iv) Key Stage 4				0.00 0.00	@ @	4,018 4,763	0 0	
2. Deprivation	Funding								
(a) FSM	(i) Primary (ii) Secondary				77.000	@ @	510 510	39,270 0	
(b) FSM Ever 6	(i) Primary (ii) Secondary				86.882 -	@ @	560 815	48,654 0	
	Duianam	David C	0.0.2		FF 000	0	0	0	
(b) IDACI	Primary	Band G Band F	0-0.2 0.2-0.25		55.000 11.000	@ @	0 210	0 2,310	
		Band E	0.25-0.3		3.000	@	250	750	
		Band D	0.3-0.35		-	@	375	0	
		Band C Band B	0.35-0.4 0.4-0.5		12.000 129.000	@ @	405 435	4,860 56,115	
		Band A	0.5-1.0		1.000	@	600	600	
						C			
	Secondary	Band G	0-0.2		-	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0	
		Band D	0.25-0.3		-	@	535	0	
		Band C	0.35-0.4		-	@	580	0	
		Band B	0.4-0.5		-	@	625	0	
		Band A	0.5-1.0		-	@	840	0	
3.Prior Attainment									
	(i) Drimory Low Attainment				00 215	0		48.050	
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving				88.215	@ @	555 1,612	48,959 0	
	(KS2 level 4 English or Maths)					C	_,		
4. English as ar	n Additional Language (EAL)								
	(i) Primary				-	@	535	0	
	(ii) Secondary				-	@	1,440	0	
<u>5. Lump Sum</u>								114,400	
6. Sparsity								0	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							17,465	
<u>o. nates</u>				6	47.465			17,405	
	19/20 Rates 18/19 Rates Adjustment			£ £	17,465 -				
<u>9.PFI</u>								0	
10. Exceptiona	l Circumstances								
	i) Rent ii) Additional Sparsity Payments							0 0	
<u>11. Addition</u> al	Funding to meet Minimum per Pupil Funding	<u>tevel</u>	Primary :	£	-			0	
	Funding Guarantee / Capping and Scaling Ad		Secondary:		-			2,323	
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-de					<u>n</u>			951,615	
13. De-delegat	ed Funding							-12,837	
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	le)				938,778	
	14. Notional SEN Budget (included in Total Budget Share) 108,647 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 108,647								
, , u	, , <u></u>		p	'					

		2043		Bellingham Primary School					
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				59.00	0.00	0.00	59.00	
1. Age Weight	ed Funding								
(a) AWPU	(ii) Primary				59.00	@	2,919	172,221	
	(iii) Key Stage 3 (iv) Key Stage 4				0.00 0.00	@ @	4,018 4,763	0 0	
2. Deprivation	Funding								
(a) FSM	(i) Primary (ii) Secondary				4.000	@ @	510 510	2,040 0	
(b) FSM Ever 6	(i) Primary (ii) Secondary				4.000	@ @	560 815	2,240 0	
(b) IDACI	Primary	Band G	0-0.2		56.966	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	210 250	0 0	
		Band D	0.3-0.35		-	@	375	0	
		Band C	0.35-0.4		-	@	405	0	
		Band B Band A	0.4-0.5 0.5-1.0		2.034	@ @	435 600	885 0	
						-			
	Secondary	Band G Band F	0-0.2 0.2-0.25		-	@ @	0 300	0 0	
		Band E	0.25-0.23		-	@	405	0	
		Band D	0.3-0.35		-	@	535	0	
		Band C	0.35-0.4		-	@	580	0	
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0 0	
		Dana A	0.5 1.0			e.	040	Ŭ	
3.Prior Attainment									
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				15.733 -	@ @	555 1,612	8,732 0	
4. English as ar	n Additional Language (EAL)								
	(i) Primary (ii) Secondary				1.255 -	@ @	535 1,440	672 0	
<u>5. Lump Sum</u>								114,400	
6. Sparsity								23,327	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							503	
	19/20 Rates 18/19 Rates Adjustment			£ -£	506 3				
<u>9.PFI</u>	-,							0	
	I Circumstances								
	i) Rent ii) Additional Sparsity Payments							0 0	
<u>11. Addition</u> al	Funding to meet Minimum per Pupil Funding	<u> Level</u>	Primary :	£	-			0	
	12. Minimum Funding Guarantee / Capping and Scaling Adjustment			£	-			-7,884	
TOTAL BUDG	s, prior to de-	delegati	<u>on</u>			317,135			
13. De-delegated Funding								-2,060	
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	<u>e)</u>				315,075	
14. Notional SEN Budget (included in Total Budget Share) 16,832 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 16,832								16,832	

		204	4	Belsay					
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				94.00	0.00	0.00	94.00	
1. Age Weight	ed Funding								
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				94.00 0.00 0.00	@ @	2,919 4,018 4,763	274,386 0 0	
2. Deprivation	Funding								
(a) FSM	(i) Primary (ii) Secondary				1.000	@ @	510 510	510 0	
(b) FSM Ever 6	(i) Primary (ii) Secondary				5.732 -	@ @	560 815	3,210 0	
(b) IDACI	Primary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		88.891 3.065 1.022 1.022 - - -	@ @ @ @ @	0 210 250 375 405 435 600	0 644 255 383 0 0 0	
	Secondary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		- - - - -	@ @ @ @ @	0 300 405 535 580 625 840	0 0 0 0 0 0 0	
3.Prior Attainment									
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				28.200	@ @	555 1,612	15,651 0	
4. English as a	n Additional Language (EAL)								
	(i) Primary (ii) Secondary				1.133	@ @	535 1,440	606 0	
5. Lump Sum								114,400	
6. Sparsity								19,370	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							1,697	
	19/20 Rates 18/19 Rates Adjustment			£ £	1,697 -				
<u>9.PFI</u>								0	
10. Exceptiona	Il Circumstances								
i) Rent ii) Additional Sparsity Payments								0 0	
11. Additional	11. Additional Funding to meet Minimum per Pupil Funding Level				-			0	
12. Minimum Funding Guarantee / Capping and Scaling Adjustment			Secondary:	Ĺ	-			-6,395	
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, p				delega	tion			424,716	
13. De-delegat	ted Funding							0	
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegatic	on deductio	on if applicabl	<u>e)</u>				424,716	
	EN Budget (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum)				23,694	

		2046		Spitta	l Community					
Number of Pup	bils on roll				Primary	Key Stage 3	Key Stage 4	Total		
Census Octobe	r 2019				159.00	0.00	0.00	159.00		
1. Age Weighte	ed Funding									
(a) AWPU	(ii) Primary				159.00	@	2,919	464,121		
	(iii) Key Stage 3				0.00	@	4,018	0		
	(iv) Key Stage 4				0.00	@	4,763	0		
2. Deprivation	Funding									
(a) FSM	(i) Primary (ii) Secondary				35.000 -	@ @	510 510	17,850 0		
(b) FSM Ever 6	(i) Primary (ii) Secondary				41.436 -	@ @	560 815	23,204 0		
(b) IDACI	Primary	Band G	0-0.2		79.500	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		16.101 8.051	@ @	210 250	3,381 2,013		
		Band D	0.3-0.35		-	@	375	2,013		
		Band C	0.35-0.4		-	@	405	0		
		Band B Band A	0.4-0.5 0.5-1.0		55.348	@ @	435 600	24,076 0		
		bana A	0.5 1.0			e.	000	Ŭ		
	Secondary	Band G	0-0.2		-	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0		
		Band D	0.3-0.35		-	@	535	0		
		Band C	0.35-0.4		-	@	580	0		
		Band B	0.4-0.5		-	@	625	0		
		Band A	0.5-1.0		-	@	840	U		
3.Prior Attainment										
	 (i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths) 				45.792 -	@ @	555 1,612	25,415 0		
4. English as ar	Additional Language (EAL)									
	(i) Primary				7.227	@	535	3,867		
	(ii) Secondary				-	@	1,440	0		
<u>5. Lump Sum</u>								114,400		
6. Sparsity								0		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							14,346		
	19/20 Rates			£	14,346					
	18/19 Rates Adjustment			£	-					
<u>9.PFI</u>								0		
10. Exceptiona	l Circumstances									
	i) Rent ii) Additional Sparsity Payments							0 0		
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£	-			0		
Secondary <u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-			0		
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	djustments	s, prior to de-	delega	<u>tion</u>			692,673		
13. De-delegat	ed Funding							-8,892		
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	n deductio	n if applicabl	<u>e)</u>				683,781		
14. Notional SEN Budget (included in Total Budget Share) 56, (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							56,390			

		2047			Tweedmouth West First School				
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				136.00	0.00	0.00	136.00	
1. Age Weight	ed Funding								
(a) AWPU	(ii) Primary				136.00	@	2,919	396,984	
	(iii) Key Stage 3 (iv) Key Stage 4				0.00 0.00	@ @	4,018 4,763	0	
					0.00	E.	4,703	0	
2. Deprivation	Funding								
(a) FSM	(i) Primary (ii) Secondary				- 11.000	@ @	510 510	5,610 0	
(b) FSM Ever 6	(i) Primary (ii) Secondary				19.429 -	@ @	560 815	10,880 0	
(b) IDACI	Primary	Band G	0-0.2		71.634	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		45.679 8.305	@ @	210 250	9,593 2,076	
		Band D	0.3-0.35		-	@	375	0	
		Band C	0.35-0.4		-	@	405	0	
		Band B Band A	0.4-0.5 0.5-1.0		10.382	@ @	435 600	4,516 0	
		Banu A	0.5-1.0			E.	000	0	
	Secondary	Band G	0-0.2		-	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0	
		Band D	0.3-0.35		-	@	535	0	
		Band C	0.35-0.4		-	@	580	0	
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0 0	
3.Prior Attainment									
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				32.145 -	@ @	555 1,612	17,841 0	
4. English as ar	n Additional Language (EAL)								
	(i) Primary				4.772	@	535	2,553	
	(ii) Secondary				-	@	1,440	2,555	
<u>5. Lump Sum</u>								114,400	
<u>6. Sparsity</u>								0	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							12,849	
	19/20 Rates 18/19 Rates Adjustment			£ £	12,849 -				
<u>9.PFI</u>								0	
10. Exceptiona	l Circumstances								
	i) Rent ii) Additional Sparsity Payments							0 0	
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£	-			0	
Secondary 12. Minimum Funding Guarantee / Capping and Scaling Adjustment					-			0	
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	delegat	tion_			577,302	
13. De-delegat	ed Funding							-5,345	
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	<u>e)</u>				571,957	
14. Notional SEN Budget (included in Total Budget Share) 35,569 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 35,569								35,569	

		2050		Twee	dmouth Prior			
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				140.00	0.00	0.00	140.00
1. Age Weight	ed Funding							
(a) AWPU	(ii) Primary				140.00	@	2,919	408,660
	(iii) Key Stage 3				0.00	@	4,018	0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				29.000	@ @	510 510	14,790 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				43.309 -	@ @	560 815	24,253 0
(b) IDACI	Primary	Band G	0-0.2		49.353	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		1.007 67.482	@ @	210 250	212 16,871
		Band D	0.3-0.35		-	@	375	0
		Band C	0.35-0.4		-	@	405	0
		Band B Band A	0.4-0.5 0.5-1.0		22.158	@ @	435 600	9,639 0
						-		
	Secondary	Band G Band F	0-0.2 0.2-0.25		-	@ @	0 300	0 0
		Band E	0.25-0.3		-	@	405	0
		Band D	0.3-0.35		-	@	535	0
		Band C Band B	0.35-0.4 0.4-0.5		-	@ @	580 625	0 0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainment								
	 (i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths) 				58.545 -	@ @	555 1,612	32,493 0
4. English as ar	n Additional Language (EAL)							
	(i) Primary				2.523	@	535	1,350
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							14,097
	19/20 Rates 18/19 Rates Adjustment			£ £	14,097 -			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional Funding to meet Minimum per Pupil Funding Level Primary					-			0
Secondary: £ -								7,237
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	djustments	s, prior to de-	delega	ation			644,000
13. De-delegat	ed Funding							-6,797
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	n deductio	n if applicabl	<u>e)</u>				637,203
14. Notional SEN Budget (included in Total Budget Share) 61,8 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								61,802

		2053		Branton Community Primary School						
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total		
Census Octobe	er 2019				11.00	0.00	0.00	11.00		
1. Age Weight	ed Funding									
(a) AWPU	(ii) Primary				11.00	@	2,919	32,109		
	(iii) Key Stage 3				0.00	@	4,018	0		
	(iv) Key Stage 4				0.00	@	4,763	0		
2. Deprivation	Funding									
(a) FSM	(i) Primary (ii) Secondary				1.000 -	@ @	510 510	510 0		
(b) FSM Ever 6	(i) Primary (ii) Secondary				1.000	@ @	560 815	560 0		
(b) IDACI	Primary	Band G	0-0.2		11.000	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	210 250	0 0		
		Band D	0.3-0.35		-	@	375	0		
		Band C	0.35-0.4		-	@	405	0		
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	435 600	0 0		
		Dallu A	0.5-1.0		-	ш Ш	000	0		
	Secondary	Band G	0-0.2		-	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0		
		Band D	0.25-0.3		-	@ @	403 535	0		
		Band C	0.35-0.4		-	@	580	0		
		Band B	0.4-0.5		-	@	625	0		
		Band A	0.5-1.0		-	@	840	0		
3.Prior Attainment										
	(i) Primary Low Attainment				-	@	555	0		
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				-	@	1,612	0		
4. English as ar	n Additional Language (EAL)									
	(i) Primary				-	@	535	0		
	(ii) Secondary				-	@	1,440	0		
<u>5. Lump Sum</u>								114,400		
6. Sparsity								26,000		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							2,246		
	19/20 Rates 18/19 Rates Adjustment			£ £	2,246					
<u>9.PFI</u>								0		
10. Exceptiona	I Circumstances									
	i) Rent ii) Additional Sparsity Payments							0 0		
11. Additional	Funding to meet Minimum per Pupil Funding	<u>z Level</u>	Primary :	£	-			0		
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	£	-			-1,619		
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	delega	<u>tion</u>			174,205		
13. De-delegat	ed Funding							-359		
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	<u>e)</u>				173,846		
	14. Notional SEN Budget (included in Total Budget Share) 6,667 (35% of ESM 35% of ESM6 35% of IDACI 100% of Low Attainment and 55% of Lump Sum) 6,667									

Image Census of two is a log is a l		2056		Broomley First School							
1 Ace Weither Eurodes 10) 10) 143.00 0 2.305 0 2.305 0 0 2.305 0 0 0 0.305 0	Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total		
(AMPU (i) Primary 143.00 0 2.019 417,417 (ii) Key Stepe 3 1.03.00 0 2.019 417,417 (iii) Key Stepe 4 0.000 0 2.019 417,417 (iii) Key Stepe 4 0.000 0 2.019 417,417 (iii) Key Stepe 4 0.000 0 0 0.000 (ii) Key Stepe 4 0.000 0 0.000 0 0.000 (ii) Scooldary 0 0.000 0 0.000 0 0.000 (ii) Scooldary 0 0.000 0 0.000 0 0.000 (ii) Scooldary 0 0.022 120.000 0 0 0.000 (ii) Scooldary 0 0.025 0 0 0.000 0 0 (ii) Scoolary 0 0.000 0 0.000 0 0 0.000 Band C 0.03.035 0 0 0.000 0 0 0.000 Scooldary Minisot ableving (SS2 level 4 English or Athining <ttr> (ii) Scooldary 1.022 1.022 0</ttr>	Census Octobe	er 2019				143.00	0.00	0.00	143.00		
(i) (i) (iii) (i	1. Age Weight	ed Funding									
$ \frac{1}{(a) \text{ SM}} \frac{1}{(b) \text{ Secondary}} \frac{3.000}{b} \frac{0}{5.01} \frac{5.01}{5.00} \frac{1}{0.00} \frac{1}{$	(a) AWPU	(iii) Key Stage 3				0.00	@	4,018	0		
nin nin< nin< <t< td=""><td>2. Deprivation</td><td>Funding</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	2. Deprivation	Funding									
(i) Scondary - @ 815 0 (b) DACI Primary Bard G 0.2.2 5 - @ 220 0 Bard E 0.2.0.25 - @ 220 0 0 Bard E 0.2.0.25 - @ 757 0 0 Bard E 0.2.0.5 - @ 757 0 0 0 Bard E 0.3.0.3.5 - @ 405 0 0 0 Bard E 0.2.0.25 - @ 405 0	(a) FSM										
$ \begin{array}{c c c c c c } & & & & & & & & & & & & & & & & & & &$	(b) FSM Ever 6										
Band F 0.20.25 - 0 300 0 Band D 0.25.03 - 0 355 0 Band C 0.35.05 - 0 555 0 Band A 0.51.0 - 0 560 0 I// I// Secondary Pupils not achieving (I/S Scendary Pupils not achieving (I/S Scendary CAL) - 0 5.35 0 0 S. Lump Sum - 0 7.35 0 0 114.400 S. Sparsity - 0 7.35 0 0 114.400 S. Sparsity 19/20 Rates adjustment É 2.246 5 0	(b) IDACI	Primary	Band F Band E Band D Band C Band B	0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5		- - -	@ @ @	210 250 375 405 435	0 0 0 0 0		
1) Primary Low Attainment (i) Secondary Pupils not achieving (KS2 level 4 English or Maths) 23.025 (S 2 level 4 English or Maths) @ 1,612 0 4. English as an Additional Language (EAL) () Primary (i) Secondary @ 535 (0) 0 5. Lump Sum (i) Secondary @ 535 (0) 0 0 5. Lump Sum (i) Secondary @ 535 (0) 0 0 5. Searsity (i) Secondary 0 0 6. Searsity (i) Secondary 19/20 Rates adjustment (19/20 Rates (18/19 Rates Adjustment) £ 2,246 (0) 0 9. Ent (i) Additional Sparsity Payments £ 0 10. Exceptional Circumstances (1) Additional Sparsity Payments 0 11. Additional Sparsity Payments 0 12. Additional Lunding Guarantes / Capping and Scaling Adjustment (1) Additional Sparsity Payments 12. Additional Louge ET SHARE (Incl MFG. ADD after De-delegation deduction if applicable) 13. De-delegate Funding		Secondary	Band F Band E Band D Band C Band B	0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5			@ @ @	300 405 535 580 625	0 0 0 0 0		
(ii) Secondary Pupils not achieving (KS2 Level 4 English or Maths) - @ 1,612 0 4. English as an Additional Language (EAL) - @ 533 0 (ii) Secondary - @ 533 0 (ii) Secondary - @ 533 0 5. Lump Sum - @ 533 0 5. Sparsity - @ 14400 6. Sparsity - 0 0 7. Split Sites - 0 0 19/20 Rates plus 18/19 Rates adjustment £ 2,246 2 19/20 Rates Adjustment £ 2,246 - 0 19/20 Rates Adjustment £ 2,246 - 0 19/20 Rates Adjustment £ 2,246 - 0 19. Exceptional Urcumstances - 0 0 0 0 11. Additional Lunding to meet Minimum per Pupil Funding Level Primary : £ - 0 0 12. Minimum Funding Guarantee / Caoping and Scaling Adjustment - 0 0 0 12. Minimum Funding Guarantee / Caoping	3.Prior Attainment										
(i) Primary (ii) Secondary - @ 535 (0) 0 5.Lump Sum (i) Secondary 114,400 5.Sparsity (5.Sparsity) 0 5.Sparsity (5.Sparsity) 0 7.Split Sites (1) 20 Rates (1) 920 Rates plus 18/19 Rates adjustment) 2,246 (1) 2,246 (1) 2,246 (1) 2,246 (1) 19 Rates Adjustment) 1 2,246 (1) 2,246 (1) 2,246 (1) 2,246 (1) 19 Rates Adjustment) 1 9.FE 10 Exceptional Uncumstances 0 1 0 10.Exceptional Sparsity Payments 1 0 0 11.Additional Sparsity Payments 1 0 0 12.Minimum Funding Guarantee / Capping and Scaling Adjustment (1) 2.00 Et SHARE (Incl MFG, Capping and Scaling Adjustment) 1 0 13.De-delegati Funding 1 1 0 13.De-delegati Funding 551,273 0 13.De-delegati Funding 551,273 0 13.De-delegati Funding 1551,273 0 14.Notional Str Budget (included in Total Budget Share) 20,621		(ii) Secondary Pupils not achieving				23.025					
iii) Secondary - @ 1,440 5.Lump Sum 114,400 6.Sparsity 0 7.Split Sites 0 7.Split Sites 0 19/20 Rates plus 18/19 Rates adjustment £ 2,246 19/20 Rates £ 2,246 10 £ 2,246 10 £ 2,246 10 £ 2,246 10 £ 2,246 10 £ 2,246 10 £ 2,246 10 £ 2,246 10 £ 2,246 114.000 Euroma	4. English as a	n Additional Language (EAL)									
6. Sparsity 0 7. Split Sites 0 8. Rates 19/20 Rates plus 18/19 Rates adjustment 2,246 19/20 Rates £ 2,246 18/19 Rates Adjustment £ 2,246 18/19 Rates Adjustment £ 2,246 19/20 Rates £ 0 10. Exceptional Circumstances 0 11. Additional Sparsity Payments 0 12. Minimum Funding Guarantee / Capping and Scaling Adjustments 1 12. Minimum Funding Guarantee / Capping and Scaling Adjustments, prior to de-delegation 551,273 13. De-delegated Funding 0 13. De-delegated Funding 0 13. De-delegated [unclude in Total Budget Share] 551,273 14. Notional SEN Budget (included in Total Budget Share)<						-					
7. Split Sites 0 8. Rates 19/20 Rates plus 18/19 Rates adjustment 2,246 19/20 Rates £ 2,246 19/20 Rates £ 2,246 18/19 Rates Adjustment £ 2,246 18/19 Rates Adjustment £ 2,246 19/20 Rates £ 2,246 18/19 Rates Adjustment £ - 9.PFI 0 10. Exceptional Circumstances 0 0 11. Additional Sparsity Payments 0 0 11. Additional Sparsity Payments 0 0 11. Additional Sparsity Payments 0 0 12. Minimum Funding Guarantee / Capping and Scaling Adjustment - 0 12. Minimum Funding Guarantee / Capping and Scaling Adjustment 0 0 13. De-delegated Funding 551,273 0 13. De-delegated Funding 0 0 13. De-delegated Funding 0 0 14. Notional SEN Budget (included in Total Budget Share) 551,273 14. Notional SEN Budget (included in Total Budget Share) 20,622 <td>5. Lump Sum</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>114,400</td>	5. Lump Sum								114,400		
8. Rates 19/20 Rates plus 18/19 Rates adjustment 2,246 19/20 Rates £ 2,246 19/20 Rates £ 2,246 18/19 Rates Adjustment £ - 9.PFI 0 10. Exceptional Circumstances 0 i) Rent 0 ii) Additional Sparsity Payments 0 11. Additional Funding to meet Minimum per Pupil Funding Level Primary: £ - 12. Minimum Funding Guarantee / Capping and Scaling Adjustment 0 0 0 TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 551,273 0 13. De-delegated Funding 0 0 0 TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 551,273 0 14. Notional SEN Budget (included in Total Budget Share) 20,622 0	6. Sparsity								0		
19/20 Rates 18/19 Rates Adjustment É 2,246 18/19 Rates Adjustment É - 9.PFI 0 10. Exceptional Circumstances 0 i) Rent ii) Additional Sparsity Payments 0 11. Additional Funding to meet Minimum per Pupil Funding Level Secondary: Primary: É - 12. Minimum Funding Guarantee / Capping and Scaling Adjustment 0 0 0 TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 551,273 0 13. De-delegated Funding 0 0 0 TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 551,273 0 14. Notional SEN Budget (included in Total Budget Share) 20,622 0	7. Split Sites								0		
18/19 Rates Adjustment f 9.PFi 0 10. Exceptional Circumstances 0 i) Rent 0 ii) Additional Sparsity Payments 0 11. Additional Funding to meet Minimum per Pupil Funding Level Primary: f 2 1 12. Minimum Funding Guarantee / Capping and Scaling Adjustment 0 TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 0 13. De-delegated Funding 551,273 14. Notional SEN Budget (included in Total Budget Share) 20,622	8. Rates	19/20 Rates plus 18/19 Rates adjustment							2,246		
10. Exceptional Circumstances i) Rent 0 ii) Additional Sparsity Payments 0 11. Additional Funding to meet Minimum per Pupil Funding Level Primary : f - 12. Minimum Funding Guarantee / Capping and Scaling Adjustment 0 TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 551,273 13. De-delegated Funding 0 TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 551,273 14. Notional SEN Budget (included in Total Budget Share) 20,622						2,246					
i) Rent 0 ii) Additional Sparsity Payments 0 11. Additional Funding to meet Minimum per Pupil Funding Level Primary : £ - 12. Minimum Funding Guarantee / Capping and Scaling Adjustment 0 12. Minimum Funding Guarantee / Capping and Scaling adjustments, prior to de-delegation 0 13. De-delegated Funding 0 13. De-delegated Funding 0 14. Notional SEN Budget (included in Total Budget Share) 20,622	<u>9.PFI</u>								0		
i) Additional Sparsity Payments 0 11. Additional Funding to meet Minimum per Pupil Funding Level Primary : f - Secondary: f - 12. Minimum Funding Guarantee / Capping and Scaling Adjustment 0 TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 551,273 13. De-delegated Funding 0 TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 551,273 14. Notional SEN Budget (included in Total Budget Share) 20,622	10. Exceptiona	l Circumstances									
Secondary: £ - 12. Minimum Funding Guarantee / Capping and Scaling Adjustment 0 TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 551,273 13. De-delegated Funding 0 TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 551,273 14. Notional SEN Budget (included in Total Budget Share) 20,622											
12. Minimum Funding Guarantee / Capping and Scaling Adjustment0TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation551,27313. De-delegated Funding0TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)551,27314. Notional SEN Budget (included in Total Budget Share)20,622	11. Additional			-			0				
13. De-delegated Funding 0 TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 551,273 14. Notional SEN Budget (included in Total Budget Share) 20,622	12. Minimum Funding Guarantee / Capping and Scaling Adjustment				£	-			0		
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 551,273 14. Notional SEN Budget (included in Total Budget Share) 20,622	TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegat	ion			551,273		
14. Notional SEN Budget (included in Total Budget Share) 20,622	13. De-delegat	ed Funding							0		
	TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicabl	<u>e)</u>				551,273		
									20,622		

	2070		West Woodburn First School							
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total		
Census Octobe	er 2019				3.00	0.00	0.00	3.00		
1. Age Weighte	ed Funding									
(a) AWPU	(ii) Primary				3.00	@	2,919	8,757		
	(iii) Key Stage 3				0.00	@	4,018	0		
	(iv) Key Stage 4				0.00	@	4,763	0		
2. Deprivation	Funding									
(a) FSM	(i) Primary (ii) Secondary				1.000	@ @	510 510	510 0		
(b) FSM Ever 6	(i) Primary (ii) Secondary				1.000	@ @	560 815	560 0		
(b) IDACI	Primary	Band G	0-0.2		3.000	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		-	0	210 250	0 0		
		Band D	0.25-0.5		-	@ @	375	0		
		Band C	0.35-0.4		-	@	405	0		
		Band B Band A	0.4-0.5		-	@	435 600	0		
		Banu A	0.5-1.0		-	@	000	0		
	Secondary	Band G	0-0.2		-	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0		
		Band D	0.25-0.5		-	@	535	0		
		Band C	0.35-0.4		-	@	580	0		
		Band B	0.4-0.5		-	@	625	0		
		Band A	0.5-1.0		-	@	840	0		
3.Prior Attainment										
	(i) Primary Low Attainment				1.500	@	555	833		
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				-	@	1,612	0		
4. English as ar	n Additional Language (EAL)									
	(i) Primary				-	@	535	0		
	(ii) Secondary				-	@	1,440	0		
5. Lump Sum								114,400		
6. Sparsity								26,000		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							1,971		
	19/20 Rates 18/19 Rates Adjustment			£ £	1,971					
9.PFI	10/19 Nates Aujustment			L				0		
	l Circumstances									
	i) Rent							0		
ii) Additional Sparsity Payments 0										
11. Additional Funding to meet Minimum per Pupil Funding Level Primary 3 Secondar Secondar					-			0		
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>						-1,228		
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegatio	<u>n</u>			151,803		
13. De-delegat	ed Funding							-173		
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	le)				151,630		
14. Notional SEN Budget (included in Total Budget Share)										

		2074		Cram					
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				145.00	0.00	0.00	145.00	
1. Age Weight	ed Funding								
(a) AWPU	(ii) Primary				145.00	@	2,919	423,255	
	(iii) Key Stage 3				0.00	@	4,018	0	
	(iv) Key Stage 4				0.00	@	4,763	0	
2. Deprivation	Funding								
(a) FSM	(i) Primary (ii) Secondary				53.000 -	@ @	510 510	27,030 0	
(b) FSM Ever 6	(i) Primary (ii) Secondary				72.026	@ @	560 815	40,335 0	
(b) IDACI	Primary	Band G	0-0.2		44.000	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		3.000 76.000	@ @	210 250	630 19,000	
		Band D	0.3-0.35		3.000	@	375	1,125	
		Band C	0.35-0.4		10.000	@	405	4,050	
		Band B Band A	0.4-0.5 0.5-1.0		6.000 3.000	@ @	435 600	2,610 1,800	
						C			
	Secondary	Band G Band F	0-0.2		-	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0	
		Band D	0.3-0.35		-	@	535	0	
		Band C	0.35-0.4		-	@	580	0	
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0 0	
3.Prior Attainment									
<u>Sil Hol Attainin</u>	<u>inem</u>								
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				59.637 -	@ @	555 1,612	33,099 0	
4. English as ar	n Additional Language (EAL)								
	(i) Primary (ii) Secondary				-	@ @	535 1,440	0 0	
<u>5. Lump Sum</u>								114,400	
<u>6. Sparsity</u>								0	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							23,453	
	19/20 Rates 18/19 Rates Adjustment			£ £	23,453				
<u>9.PFI</u>	20,20			-				0	
10. Exceptiona	I Circumstances								
	i) Rent ii) Additional Sparsity Payments							0 0	
11. Additional Funding to meet Minimum per Pupil Funding Level				£	-			0	
Secondar 12. Minimum Funding Guarantee / Capping and Scaling Adjustment					-			0	
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	delega	ation			690,786	
13. De-delegat	ed Funding							-8,830	
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	<u>e)</u>				681,956	
	EN Budget (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum)				73,193	

	2076					Beaconhill Community Primary School						
Number of Pup	pils on roll				Primary	Key Stage 3	Key Stage 4	Total				
Census Octobe	r 2019				176.00	0.00	0.00	176.00				
1. Age Weighte	ed Funding											
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				176.00 0.00 0.00	@ @	2,919 4,018 4,763	513,744 0 0				
2. Deprivation	Funding											
(a) FSM	(i) Primary (ii) Secondary				71.000	@ @	510 510	36,210 0				
(b) FSM Ever 6	(i) Primary (ii) Secondary				85.977 -	@ @	560 815	48,147 0				
(b) IDACI	Primary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		7.040 92.526 6.034 2.011 - 68.389 -	@ @ @ @ @	0 210 250 375 405 435 600	0 19,430 1,509 754 0 29,749 0				
	Secondary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		- - - - -	@ @ @ @	0 300 405 535 580 625 840	0 0 0 0 0 0 0				
3.Prior Attainm	nent											
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				59.476 -	@ @	555 1,612	33,009 0				
4. English as ar	n Additional Language (EAL)											
	(i) Primary (ii) Secondary				-	@	535 1,440	0 0				
5. Lump Sum								114,400				
6. Sparsity								0				
7. Split Sites								0				
8. Rates	19/20 Rates plus 18/19 Rates adjustment							17,465				
	19/20 Rates 18/19 Rates Adjustment			£ £	17,465 0							
<u>9.PFI</u>								0				
10. Exceptiona	l Circumstances											
	i) Rent ii) Additional Sparsity Payments							0 0				
11. Additional	Funding to meet Minimum per Pupil Funding	<u>s Level</u>	Primary :	£	-			0				
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	£	-			0				
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de-	delegat	tion			814,418				
13. De-delegat	ed Funding							-11,405				
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegatic	on deductio	n if applicabl	<u>e)</u>				803,013				
	<u>EN Budget</u> (included in Total Budget Share) 5% of FSM6. 35% of IDACI .100% of Low Atta	inment and	5.5% of Lump	Sum)				86,831				

		2077		Cramlington Shanklea Primary School						
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total		
Census Octobe	er 2019				336.00	0.00	0.00	336.00		
1. Age Weight	ed Funding									
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				336.00 0.00 0.00	@ @	2,919 4,018 4,763	980,784 0 0		
2. Deprivation	Funding									
(a) FSM	(i) Primary (ii) Secondary				30.000	@ @	510 510	15,300 0		
(b) FSM Ever 6	(i) Primary (ii) Secondary				41.122	@ @	560 815	23,029 0		
(b) IDACI	Primary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		204.609 63.188 32.096 - 27.081 8.024 1.003	@ @ @ @	0 210 250 375 405 435 600	0 13,269 8,024 0 10,968 3,490 602		
	Secondary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0			@ @ @ @ @	0 300 405 535 580 625 840	0 0 0 0 0 0 0		
3.Prior Attainment										
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				70.000	@ @	555 1,612	38,850 0		
4. English as ar	n Additional Language (EAL)									
	(i) Primary (ii) Secondary				1.155 -	@ @	535 1,440	618 0		
<u>5. Lump Sum</u>								114,400		
<u>6. Sparsity</u>								0		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							19,960		
	19/20 Rates 18/19 Rates Adjustment			£ £	19,960 -					
<u>9.PFI</u>								0		
10. Exceptiona	l Circumstances									
	i) Rent ii) Additional Sparsity Payments							0 0		
11. Additional Funding to meet Minimum per Pupil Funding Level Primary					50,666.54			50,667		
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	djustment	Secondary:	£	-			0		
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de-	-deleg	ation			1,279,960		
13. De-delegat	ed Funding							-11,156		
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegatic	on deductio	n if applicabl	<u>e)</u>				1,268,804		
14. Notional SEN Budget (included in Total Budget Share) 71,283 (35% of ESM_35% of ESM_6_35% of IDACL_100% of Low Attainment and 5.5% of Lump Sum) 71,283										

SCHOOL BUD	SCHOOL BUDGET SHARE 2020/21									
		209	1	Holywel	l Village Fi					
Number of Pup Census Octobe					Primary 146.00	Key Stage 3	Key Stage 4	Total 146.00		
					140.00	0.00	0.00	146.00		
1. Age Weighte	ea Funaing									
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				146.00 0.00 0.00	@ @	2,919 4,018 4,763	426,174 0 0		
2. Deprivation	Funding									
(a) FSM	(i) Primary				12.000	@	510	6,120		
(a) i Sivi	(ii) Secondary				-	@	510	0,120		
(b) FSM Ever 6	(i) Primary (ii) Secondary				13.181 -	@ @	560 815	7,381 0		
(b) IDACI	Primary	Band G	0-0.2		88.607	@	0	0		
		Band F	0.2-0.25		49.338	@	210	10,361		
		Band E Band D	0.25-0.3 0.3-0.35		6.041	@ @	250 375	1,510 0		
		Band C	0.35-0.4		1.007	@	405	408		
		Band B	0.4-0.5		1.007	@	435	438		
		Band A	0.5-1.0		-	@	600	0		
	Secondary	Band G	0-0.2		-	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0		
		Band D	0.3-0.35		-	@	535	0		
		Band C	0.35-0.4		-	@	580	0		
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0		
3.Prior Attainm	<u>ient</u>									
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				41.896 -	@ @	555 1,612	23,252 0		
4. English as ar	Additional Language (EAL)									
	(i) Primary (ii) Secondary				1.270 -	@ @	535 1,440	679 0		
<u>5. Lump Sum</u>								114,400		
<u>6. Sparsity</u>								0		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							13,847		
	19/20 Rates			£	13,847					
	18/19 Rates Adjustment			£	-					
<u>9.PFI</u>								0		
10. Exceptiona	l Circumstances									
	i) Rent ii) Additional Sparsity Payments							0 0		
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£	-			0		
Secondary: £ - <u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							-2,803			
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling ad	djustments	s, prior to de-	delegatio	<u>on</u>			601,768		
13. De-delegat	ed Funding							-4,910		
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	n deductio	n if applicabl	<u>e)</u>				596,858		
	4. Notional SEN Budget (included in Total Budget Share) 38,720 35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 38,720									
. , .										

	2098		Broomhill First School							
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total		
Census Octobe	er 2019				68.00	0.00	0.00	68.00		
1. Age Weight	ed Funding									
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				68.00 0.00 0.00	@ @	2,919 4,018 4,763	198,492 0 0		
2. Deprivation	Funding									
(a) FSM	(i) Primary (ii) Secondary				6.000 -	@ @	510 510	3,060 0		
(b) FSM Ever 6	(i) Primary (ii) Secondary				8.743 -	@ @	560 815	4,896 0		
(b) IDACI	Primary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		28.000 15.000 - - 25.000 -	@ @ @ @ @	0 210 250 375 405 435 600	0 3,150 0 0 10,875 0		
	Secondary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0			@ @ @ @ @	0 300 405 535 580 625 840	0 0 0 0 0 0 0		
3.Prior Attainment										
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				21.857 -	@ @	555 1,612	12,131 0		
4. English as ar	n Additional Language (EAL)									
	(i) Primary (ii) Secondary				1.214 -	@ @	535 1,440	650 0		
5. Lump Sum								114,400		
6. Sparsity								0		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							4,790		
	19/20 Rates 18/19 Rates Adjustment			£ £	4,790 0					
<u>9.PFI</u>								0		
10. Exceptiona	l Circumstances									
	i) Rent 0 ii) Additional Sparsity Payments 0									
11. Additional	11. Additional Funding to meet Minimum per Pupil Funding Level				-			0		
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling Ad	Secondary:	£	-			0			
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de-	-delegati	on			352,444		
13. De-delegat	ed Funding							-2,466		
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegatic	on deductio	on if applicabl	<u>e)</u>				349,978		
	<u>EN Budget</u> (included in Total Budget Share)							26,116		
	35% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum)				-,		

	2101		Red Row First School							
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total		
Census Octobe	er 2019				93.00	0.00	0.00	93.00		
1. Age Weight	ed Funding									
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				93.00 0.00 0.00	@ @	2,919 4,018 4,763	271,467 0 0		
2. Deprivation	Funding									
(a) FSM	(i) Primary (ii) Secondary				21.000	@ @	510 510	10,710 0		
(b) FSM Ever 6	(i) Primary (ii) Secondary				29.315 -	@ @	560 815	16,417 0		
(b) IDACI	Primary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		30.000 6.000 - - 57.000 -	@ @ @ @ @	0 210 250 375 405 435 600	0 1,260 0 0 24,795 0		
	Secondary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		- - - - -	@ @ @ @ @	0 300 405 535 580 625 840	0 0 0 0 0 0 0		
3.Prior Attainment										
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				31.816 -	@ @	555 1,612	17,658 0		
4. English as a	n Additional Language (EAL)									
	(i) Primary (ii) Secondary				-	@ @	535 1,440	0 0		
5. Lump Sum								114,400		
6. Sparsity								0		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							11,228		
	19/20 Rates 18/19 Rates Adjustment			£ £	11,228 -					
<u>9.PFI</u>								0		
10. Exceptiona	Il Circumstances									
	i) Rent 0 ii) Additional Sparsity Payments 0									
11. Additional	Funding to meet Minimum per Pupil Funding	Primary : Secondary:	£	-			0			
12. Minimum Funding Guarantee / Capping and Scaling Adjustment				£	-			12,385		
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	djustment	s, prior to de-	delega	<u>tion</u>			480,319		
13. De-delegat	ted Funding							-4,325		
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	<u>e)</u>				475,994		
14. Notional SEN Budget (included in Total Budget Share) 42,563 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 42,563								42,563		

SCHOOL BUDGET SHARE 2020/21									
		210	3	Ellingto	on Primary S	School			
Number of Pup	bils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	r 2019				164.00	0.00	0.00	164.00	
1. Age Weighte	ed Funding								
(a) AWPU									
	(ii) Primary (iii) Key Stage 3				164.00 0.00	@ @	2,919 4,018	478,716 0	
	(iv) Key Stage 4				0.00	@	4,763	0	
2. Deprivation	Funding								
(a) FSM	(i) Primary				12.000	@	510	6,120	
(-) -	(ii) Secondary				-	@	510	0	
(b) FSM Ever 6	(i) Primary				16.869	@	560	9,446	
	(ii) Secondary				-	@	815	0	
(b) IDACI	Primary	Band G	0-0.2		129.791	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		6.037 8.049	@ @	210 250	1,268 2,012	
		Band D	0.25-0.3		6.037	@	375	2,264	
		Band C	0.35-0.4		1.006	@	405	407	
		Band B	0.4-0.5		11.067	@	435	4,814	
		Band A	0.5-1.0		2.012	@	600	1,207	
	Secondary	Band G	0-0.2		-	@	0	0	
		Band F	0.2-0.25		-	@	300	0	
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0 0	
		Band C	0.35-0.4		-	@	580	0	
		Band B	0.4-0.5		-	@	625	0	
		Band A	0.5-1.0		-	@	840	0	
3.Prior Attainment									
	(i) Primary Low Attainment				57.813	@	555	32,086	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				-	@	1,612	0	
4. English as ar	n Additional Language (EAL)								
	(i) Primary				-	@	535	0	
	(ii) Secondary				-	@	1,440	0	
<u>5. Lump Sum</u>								114,400	
<u>6. Sparsity</u>								0	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							24,701	
	19/20 Rates			£	24,701				
	18/19 Rates Adjustment			£	-				
<u>9.PFI</u>								0	
10. Exceptiona	l Circumstances								
	i) Rent ii) Additional Sparsity Payments							0 0	
11. Additional	Funding to meet Minimum per Pupil Funding	<u> Level</u>	Primary :	£	-			0	
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	£	-			2,284	
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegat	ion			679,726	
13. De-delegat	ed Funding							-5,049	
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	<u>e)</u>				674,677	
	14. Notional SEN Budget (included in Total Budget Share) 48,017 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 48,017								

	2105		Linton Primary School							
Number of Pupils o	on roll				Primary	Key Stage 3	Key Stage 4	Total		
Census October 20	19				26.00	0.00	0.00	26.00		
1. Age Weighted Fu	unding									
	Primary) Key Stage 3				26.00 0.00	@ @	2,919 4,018	75,894 0		
(iv)	Key Stage 4				0.00	@	4,763	0		
2. Deprivation Fund	ding									
	Primary Secondary				11.000 -	@ @	510 510	5,610 0		
(b) FSM Ever 6 (i) F (ii)	Primary Secondary				11.440 -	@ @	560 815	6,406 0		
(b) IDACI Prir	mary	Band G	0-0.2		22.000	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	210 250	0 0		
		Band D	0.3-0.35		-	@	375	0		
		Band C	0.35-0.4		-	@	405	0		
		Band B Band A	0.4-0.5 0.5-1.0		4.000	@ @	435 600	1,740 0		
						C				
Sec	condary	Band G	0-0.2		-	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0		
		Band D	0.3-0.35		-	@	535	0		
		Band C	0.35-0.4		-	@	580	0		
		Band B	0.4-0.5		-	@	625	0		
		Band A	0.5-1.0		-	@	840	0		
3.Prior Attainment										
(ii)	Primary Low Attainment Secondary Pupils not achieving i2 level 4 English or Maths)				17.333 -	@ @	555 1,612	9,620 0		
4. English as an Add	ditional Language (EAL)									
(i) (Primary				1.083	@	535	580		
(ii)	Secondary				-	@	1,440	0		
5. Lump Sum								114,400		
<u>6. Sparsity</u>								0		
7. Split Sites								0		
<u>8. Rates</u> 19/	/20 Rates plus 18/19 Rates adjustment							1,490		
	/20 Rates			£	1,490					
18/	/19 Rates Adjustment			-£	0					
<u>9.PFI</u>								0		
10. Exceptional Circ	cumstances									
•	i) Rent 0 ii) Additional Sparsity Payments 26,000									
11. Additional Fund	ling to meet Minimum per Pupil Funding	Level	Primary :	£	-			0		
<u>12. Minimum Fundi</u>	Secondary:	£	-			0				
TOTAL BUDGET SI	HARE (Incl MFG, Capping and Scaling a	djustments	s, prior to de-	delegati	<u>on</u>			241,740		
13. De-delegated Fu	unding							-1,976		
TOTAL BUDGET SI	HARE (Incl MFG AND after De-delegation	n deductio	n if applicabl	<u>e)</u>				239,765		
14. Notional SEN Budget (included in Total Budget Share) 20,727 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 20,727							20,727			

SCHOOL BUD	GET SHARE 2020/21							
		213	8	Stamfo	ordham Prin	nary School		
Number of Pup	bils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	r 2019				95.00	0.00	0.00	95.00
1. Age Weighte	ed Funding							
(a) AWPU	(ii) Drimony				95.00	0	2 010	277 205
	(ii) Primary (iii) Key Stage 3				0.00	@ @	2,919 4,018	277,305 0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary				4.000	@	510	2,040
	(ii) Secondary				-	@	510	0
(b) FSM Ever 6	(i) Primary				5.220	@	560	2,923
	(ii) Secondary				-	@	815	0
(b) IDACI	Primary	Band G	0-0.2		89.947	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		4.043	@ @	210 250	849 0
		Band D	0.3-0.35		-	@	375	0
		Band C Band B	0.35-0.4 0.4-0.5		1.011	@ @	405 435	409 0
		Band A	0.4-0.5		-	@ @	435 600	0
	Secondary	Band G Band F	0-0.2 0.2-0.25		-	@ @	0 300	0 0
		Band E	0.25-0.3		-	@	405	0
		Band D	0.3-0.35		-	@	535	0
		Band C Band B	0.35-0.4 0.4-0.5		-	@ @	580 625	0 0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainm	nent_							
					45.000	0		0.225
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				15.000 -	@ @	555 1,612	8,325 0
4. English as ar	Additional Language (EAL)							
						_		_
	(i) Primary (ii) Secondary				-	@ @	535 1,440	0 0
<u>5. Lump Sum</u>								114,400
6. Sparsity								19,023
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							7,201
<u>or nates</u>	19/20 Rates			£	7,275			,,201
	18/19 Rates Adjustment			-£	74			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£	-			0
<u>12. Minimum F</u>	Secondary:	£	-			-5,621		
TOTAL BUDGE	s, prior to de	-delegati	<u>ion</u>			426,854		
13. De-delegat						-2,621		
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegatic	on deductio	n if applicabl	<u>e)</u>				424,234
<u>14. Notional SEN Budget</u> (included in Total Budget Share) 16,7 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 16,7								
100 /0 01 10101, 3	a rear anno, ao rear anno, ao rear anno anno anno anno anno anno anno an	annen and	5.570 OF LUMP	Sum				

SCHOOL BUD	SCHOOL BUDGET SHARE 2020/21 2142 Hexham First School									
Number of Pu	pils on roll		-	TIEXTIC	Primary		Key Stage 4	Total		
Census Octobe					102.00	0.00	0.00	102.00		
1. Age Weighte	ed Funding									
(a) AWPU										
	(ii) Primary (iii) Key Stage 3				102.00 0.00	@ @	2,919 4,018	297,738 0		
	(iv) Key Stage 4				0.00	@	4,763	0		
2. Deprivation	Funding									
(a) FSM	(i) Primary				24.000	@	510	12,240		
	(ii) Secondary				-	@	510	0		
(b) FSM Ever 6					32.411	@	560	18,150		
	(ii) Secondary				-	@	815	0		
(b) IDACI	Primary	Band G Band F	0-0.2 0.2-0.25		44.436 1.010	@ @	0 210	0 212		
		Band E	0.25-0.3		-	@	250	0		
		Band D	0.3-0.35		2.020	@	375	757		
		Band C	0.35-0.4		54.535	@	405	22,087		
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	435 600	0 0		
		bana A	0.5 1.0			e.	000	0		
	Secondary	Band G	0-0.2		-	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0		
		Band D	0.3-0.35		-	@	535	0		
		Band C	0.35-0.4		-	@	580	0		
		Band B Band A	0.4-0.5		-	@	625	0		
		0.5-1.0		-	@	840	0			
3.Prior Attainn	nent_									
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving				22.120	@ @	555 1,612	12,277 0		
	(KS2 level 4 English or Maths)									
4. English as ar	n Additional Language (EAL)									
	(i) Primary				2.458	@	535	1,315		
	(ii) Secondary				-	@	1,440	0		
5. Lump Sum								114,400		
6. Sparsity								0		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							12,849		
	19/20 Rates			£	12,849					
	18/19 Rates Adjustment			£	-					
<u>9.PFI</u>								0		
10. Exceptiona	l Circumstances									
	i) Rent ii) Additional Sparsity Payments							0 0		
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£	-			0		
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling Ac	<u>ljustment</u>	Secondary:	£	-			0		
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	djustments	s, prior to de-	delegati	ion			492,025		
13. De-delegat	ed Funding							-5,384		
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	<u>e)</u>				486,641		
	14. Notional SEN Budget (included in Total Budget Share) 37,275 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 37,275									

SCHOOL BUD	GET SHARE 2020/21							
		218	5	Morpe	eth First Scho	loc		
Number of Pup	bils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	r 2019				289.00	0.00	0.00	289.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary (iii) Key Stage 3				289.00 0.00	@ @	2,919 4,018	843,591 0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary				17.000	@	510	8,670
	(ii) Secondary				-	@	510	0
(b) FSM Ever 6	(i) Primary				26.273	@	560	14,713
	(ii) Secondary				-	@	815	0
(b) IDACI	Primary	Band G	0-0.2		248.861	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		3.010 23.080	@	210 250	632 5,770
		Band D	0.25-0.3		-	@ @	375	0
		Band C	0.35-0.4		1.003	@	405	406
		Band B Band A	0.4-0.5		13.045	@	435	5,675
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0
		Band D	0.25-0.3		-	@	535	0
		Band C	0.35-0.4		-	@	580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainm	<u>nent</u>							
	(i) Primary Low Attainment				46.240	@	555	25,663
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				-	@	1,612	0
4. English as ar	Additional Language (EAL)							
	(i) Primary				1.262	@	535	675
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							69,616
	19/20 Rates			£	69,616			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :		63,554.70			63,555
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	£	-			0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-dele								1,153,366
13. De-delegat	ed Funding							-8,748
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	<u>e)</u>				1,144,618
<u>14. Notional SEN Budget</u> (included in Total Budget Share) (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								44,508

		220	7	Seaho	ouses Primary	/ School			
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				88.00	0.00	0.00	88.00	
1. Age Weighte	ed Funding								
(a) AWPU	(ii) Primary				88.00	@	2,919	256,872	
	(iii) Key Stage 3				0.00	@	4,018	0	
	(iv) Key Stage 4				0.00	@	4,763	0	
2. Deprivation	Funding								
(a) FSM	(i) Primary (ii) Secondary				10.000 -	@ @	510 510	5,100 0	
(b) FSM Ever 6	(i) Primary (ii) Secondary				10.233	@ @	560 815	5,730 0	
(b) IDACI	Primary	Band G	0-0.2		88.000	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		-	@	210	0 0	
		Band D	0.25-0.3		-	@ @	250 375	0	
		Band C	0.35-0.4		-	@	405	0	
		Band B	0.4-0.5		-	@ @	435	0 0	
		Band A	0.5-1.0		-	ш Ш	600	0	
	Secondary	Band G	0-0.2		-	@	0	0	
		Band F	0.2-0.25		-	@	300	0	
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0 0	
		Band C	0.35-0.4		-	@	580	0	
		Band B	0.4-0.5		-	@	625	0	
		Band A	0.5-1.0		-	@	840	0	
3.Prior Attainment									
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				29.714 -	@ @	555 1,612	16,491 0	
4. English as ar	n Additional Language (EAL)								
-					1 1 2 0	0	525	604	
	(i) Primary (ii) Secondary				1.128 -	@ @	535 1,440	604 0	
<u>5. Lump Sum</u>								114,400	
<u>6. Sparsity</u>								21,453	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							8,982	
	19/20 Rates 18/19 Rates Adjustment			£ £	8,982 -				
<u>9.PFI</u>								0	
10. Exceptiona	I Circumstances								
	i) Rent ii) Additional Sparsity Payments							0 0	
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary : Secondary:	£	-			0	
12. Minimum Funding Guarantee / Capping and Scaling Adjustment				£	-			-2,981	
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation								426,651	
13. De-delegat	ed Funding							-3,324	
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	<u>e)</u>				423,327	
14. Notional SEN Budget (included in Total Budget Share) 26, (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								26,574	

		220	9	Otterb	urn Primary	School		
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				42.75	0.00	0.00	42.75
1. Age Weight	ed Funding							
(a) AWPU	(ii) Primary				42.75	@	2,919	124,787
	(iii) Key Stage 3				0.00	@	4,018	0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				1.043 -	@ @	510 510	532 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				2.443	@ @	560 815	1,368 0
(b) IDACI	Primary	Band G	0-0.2		42.750	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	210 250	0 0
		Band D	0.3-0.35		-	@	375	0
		Band C	0.35-0.4		-	@	405	0
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	435 600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0
		Band D	0.3-0.35		-	@	535	0
		Band C	0.35-0.4		-	@	580	0
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0 0
3.Prior Attainment								
<u>S.Prior Attainment</u>								
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				16.548 -	@ @	555 1,612	9,184 0
4. English as a	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								26,000
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							3,044
	19/20 Rates			£	3,044			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
i) Rent ii) Additional Sparsity Payments								0 0
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary : Secondary:	£	-			0
<u>12. Minimum I</u>	12. Minimum Funding Guarantee / Capping and Scaling Adjustment				-			-6,458
TOTAL BUDG	s, prior to de-	delegat	ion			272,857		
13. De-delegated Funding								-1,101
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	<u>e)</u>				271,756
14. Notional SEN Budget (included in Total Budget Share) 16,14 (35% of FSM, 35% of FSM6, 35% of IDACI,100% of Low Attainment and 5.5% of Lump Sum) 16,14								

SCHOOL BUD	GET SHARE 2020/21	004	•	Demo	Dui	Cabaal		
Number of Pu	nils on roll	221	2	Pegsw	ood Primary Primary		Key Stage 4	Total
Census Octobe					171.00	0.00	0.00	171.00
1. Age Weight								
(a) AWPU	<u>_</u>							
(0)/1110	(ii) Primary				171.00	@	2,919	499,149
	(iii) Key Stage 3 (iv) Key Stage 4				0.00 0.00	@ @	4,018 4,763	0 0
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				43.000	@ @	510 510	21,930 0
(b) FSM Ever 6	(i) Primary				54.197	@	560	30,350
(8) 1011 2121 0	(ii) Secondary				-	@	815	0
(b) IDACI	Primary	Band G	0-0.2		39.000	@	0	0
		Band F	0.2-0.25		2.000	@	210	420
		Band E Band D	0.25-0.3 0.3-0.35		126.000 -	@ @	250 375	31,500 0
		Band C	0.35-0.4		2.000	@	405	810
		Band B Band A	0.4-0.5 0.5-1.0		2.000	@ @	435 600	870 0
		Ballu A	0.5-1.0		-	ιμ.	000	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0
		Band D	0.3-0.35		-	@	535	0
		Band C	0.35-0.4		-	@	580	0
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0 0
						C		
3.Prior Attainn	hent							
	 (i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths) 				55.860 -	@ @	555 1,612	31,002 0
4. English as ar	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				-	@	1,440	0
5. Lump Sum								114,400
<u>6. Sparsity</u>								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							14,721
	19/20 Rates			£	14,721			,
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	g Level	Primary :	£	-			0
	Funding Guarantee / Capping and Scaling A		Secondary:		-			0
TOTAL BUDG	s, prior to de	-delegat	<u>ion</u>			745,152		
13. De-delegat	ed Funding							-8,405
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicab	le)				736,747
<u>14. Notional S</u> (35% of ESM 3	5.5% of Lumr	Sum)				67,352		
	35% of FSM6, 35% of IDACI ,100% of Low Atta			Juili				

SCHOOL BUD	GET SHARE 2020/21							
		221	5	Pontela	and Primary	School		
Number of Pup	bils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	r 2019				409.00	0.00	0.00	409.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary				409.00 0.00	@ @	2,919	1,193,871
	(iii) Key Stage 3 (iv) Key Stage 4				0.00	@	4,018 4,763	0 0
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				37.000	@ @	510 510	18,870 0
						-		
(b) FSM Ever 6	(i) Primary (ii) Secondary				48.868	@ @	560 815	27,366 0
(b) IDACI	Primary	Band G Band F	0-0.2 0.2-0.25		327.801 28.069	@ @	0 210	0 5,894
		Band E	0.25-0.3		9.022	@	250	2,256
		Band D	0.3-0.35		15.037	@	375	5,639
		Band C	0.35-0.4		10.025	@	405	4,060
		Band B	0.4-0.5		19.047	@	435	8,285
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F	0.2-0.25		-	@	300	0
		Band E Band D	0.25-0.3 0.3-0.35		-	@	405 535	0 0
		Band C	0.35-0.4		-	@ @	580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainm	<u>nent</u>							
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				74.748 -	@ @	555 1,612	41,485 0
4. English as ar	n Additional Language (EAL)							
						0	525	2 504
	(i) Primary (ii) Secondary				4.674	@ @	535 1,440	2,501 0
						-		
5. Lump Sum								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							9,421
	19/20 Rates			£	9,421			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>Level</u>	Primary : Secondary:		09,123.25 -			109,123
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling Ad	djustment						0
TOTAL BUDGE	s, prior to de-	-delegati	ion			1,543,171		
13. De-delegat	ed Funding							0
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegatio	on deductio	n if applicabl	le)				1,543,171
<u>14. Notional SEN Budget</u> (included in Total Budget Share) (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								73,107

SCHOOL BUD	GET SHARE 2020/21		_					
Number of Pu	nils on roll	221	/	Prudhoe C	rimary		Key Stage 4	Total
Census Octobe				ſ	64.00	0.00	0.00	64.00
1. Age Weighte					0 1100	0.00	0.00	0.100
(a) AWPU								
(4)////	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				64.00 0.00 0.00	@ @	2,919 4,018 4,763	186,816 0 0
2. Deprivation	Funding							
(a) FSM					7.000	0	510	3,570
	(i) Primary (ii) Secondary				-	@ @	510	3,370 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				8.533 -	@ @	560 815	4,779 0
(b) IDACI	Primary	Band G	0-0.2	5	57.000	@	0	0
		Band F Band E	0.2-0.25		6.000 1.000	@	210 250	1,260 250
		Band D	0.25-0.3 0.3-0.35		-	@ @	375	0
		Band C	0.35-0.4		-	@	405	0
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	435 600	0
		Ballu A	0.5-1.0		-	ιψ	000	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0
		Band D	0.3-0.35		-	@	535	0
		Band C	0.35-0.4		-	@	580	0
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0
		Dana A	0.5 1.0			e.	040	0
3.Prior Attainment								
			:	17.569 -	@ @	555 1,612	9,751 0	
4. English as ar	n Additional Language (EAL)							
	(i) Primary (ii) Secondary				1.255 -	@ @	535 1,440	671 0
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							2,645
	19/20 Rates 18/19 Rates Adjustment			£ £	2,645 -			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling Ad	ljustment	Secondary:	Ĺ	-			-3,135
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling a	djustments	s, prior to de	-delegation				321,007
13. De-delegat	ed Funding							0
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation	n deductio	n if applicabl	le)				321,007
14. Notional SEN Budget (included in Total Budget Share) 19,493 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 19,493								

	2219			Mickley First School					
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				92.00	0.00	0.00	92.00	
1. Age Weight	ed Funding								
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				92.00 0.00 0.00	@ @	2,919 4,018 4,763	268,548 0 0	
2. Deprivation	Funding								
(a) FSM	(i) Primary (ii) Secondary				8.000	@ @	510 510	4,080 0	
(b) FSM Ever 6	(i) Primary (ii) Secondary				8.000	@ @	560 815	4,480 0	
(b) IDACI	Primary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		86.945 2.022 - 3.033 - - - -	@ @ @ @	0 210 250 375 405 435 600	0 425 0 1,137 0 0 0	
	Secondary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		- - - -	@ @ @ @ @	0 300 405 535 580 625 840	0 0 0 0 0 0 0	
3.Prior Attainment									
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				13.493 -	@ @	555 1,612	7,489 0	
4. English as ar	n Additional Language (EAL)								
	(i) Primary (ii) Secondary				-	@ @	535 1,440	0 0	
<u>5. Lump Sum</u>								114,400	
6. Sparsity								0	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							1,098	
	19/20 Rates 18/19 Rates Adjustment			£ £	1,098 -				
<u>9.PFI</u>								0	
10. Exceptiona	l Circumstances								
	i) Rent ii) Additional Sparsity Payments						0 0		
11. Additional	11. Additional Funding to meet Minimum per Pupil Funding Level				-			0	
<u>12. Minimum F</u>	12. Minimum Funding Guarantee / Capping and Scaling Adjustment				-			-2,353	
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments,				-delegat	ion			399,304	
13. De-delegat	ed Funding							0	
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegatic	on deductio	on if applicabl	<u>e)</u>				399,304	
14. Notional SEN Budget (included in Total Budget Share) 17,32 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 17,32									

SCHOOL BUD	GET SHARE 2020/21	222	0	Prudhoe West Ac	adamy					
Number of Pup	pils on roll	222	0	Primary		Key Stage 4	Total			
Census Octobe				222.00		0.00	222.00			
1. Age Weighte	ed Funding									
(a) AWPU										
	(ii) Primary (iii) Key Stage 3			222.00 0.00	-	2,919 4,018	648,018 0			
	(iv) Key Stage 4			0.00	@	4,763	0			
2. Deprivation	Funding									
(a) FSM	(i) Primary (ii) Secondary			36.000	@ @	510 510	18,360 0			
(b) FSM Ever 6	(i) Primary (ii) Secondary			54.209 -	@ @	560 815	30,357 0			
(b) IDACI	Primary	Band G	0-0.2	172.000	@	0	0			
()		Band F	0.2-0.25	49.000	@	210	10,290			
		Band E Band D	0.25-0.3 0.3-0.35	- 1.000	@ @	250 375	0 375			
		Band C	0.35-0.4	-	@	405	0			
		Band B	0.4-0.5	-	@	435	0			
		Band A	0.5-1.0	-	@	600	0			
	Secondary	Band G	0-0.2	-	@	0	0			
		Band F Band E	0.2-0.25 0.25-0.3	-	@ @	300 405	0 0			
		Band D	0.25-0.3	-	@	535	0			
		Band C	0.35-0.4	-	@	580	0			
		Band B	0.4-0.5	-	@	625	0			
		Band A	0.5-1.0	-	@	840	0			
3.Prior Attainm	<u>nent</u>									
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			47.730	@ @	555 1,612	26,490 0			
4 English as ar	n Additional Language (EAL)									
4. English us ui										
	(i) Primary (ii) Secondary			2.220	@ @	535 1,440	1,188 0			
<u>5. Lump Sum</u>							114,400			
6. Sparsity							0			
7. Split Sites							0			
8. Rates	19/20 Rates plus 18/19 Rates adjustment						6,554			
	19/20 Rates 18/19 Rates Adjustment			£ 6,554 £ -						
<u>9.PFI</u>							0			
10. Exceptiona	l Circumstances									
i) Rent 0 ii) Additional Sparsity Payments 0										
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£-			0			
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling A	Secondary:	£ -			-159				
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling	adjustment	s, prior to de	-delegation			855,873			
13. De-delegat	ed Funding						0			
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	le)			855,873			
<u>14. Notional SEN Budget</u> (included in Total Budget Share) 53 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)										

SCHOOL BUD	GET SHARE 2020/21	222		Dothhu	ry First Sch			
Number of Pur	ails on roll	222	•	KULIIDU	Primary		Key Stage 4	Total
Census Octobe					84.00	0.00	0.00	84.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary				84.00	@	2,919	245,196
	(iii) Key Stage 3 (iv) Key Stage 4				0.00 0.00	@ @	4,018 4,763	0 0
2. Deprivation	Funding							
(a) FSM	(i) Primary				9.000	@	510	4,590
	(ii) Secondary				-	@	510	0
(b) FSM Ever 6	(i) Primary (ii) Secondary				9.000	@ @	560 815	5,040 0
		Band G	0-0.2		84.000	-	0	
(b) IDACI	Primary	Band G Band F	0-0.2		84.000 -	@ @	210	0 0
		Band E	0.25-0.3		-	@	250	0
		Band D Band C	0.3-0.35 0.35-0.4		-	@ @	375 405	0 0
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F	0.2-0.25		-	@	300	0
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0 0
		Band C	0.35-0.4		-	@	580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainment								
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				19.478 -	@ @	555 1,612	10,810 0
4. English as ar	n Additional Language (EAL)							
	(i) Primary				1.183	@	535	633
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								11,178
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							11,103
	19/20 Rates			£ £	11,103			
0.051	18/19 Rates Adjustment			L	-			0
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>Level</u>	Primary : Secondary:	£	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling Ac	<u>djustment</u>	Secondary:	F	-			-5,929
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to					<u>on</u>			397,020
13. De-delegated Funding								-3,140
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								393,880
14. Notional SEN Budget (included in Total Budget Share) 20, (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 20,								20,473

		2227		Beaufront First School				
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				70.00	0.00	0.00	70.00
1. Age Weight	ed Funding							
(a) AWPU	(ii) Primary				70.00	@	2,919	204,330
	(iii) Key Stage 3				0.00	@	4,018	0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				1.000	@ @	510 510	510 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				1.000	@ @	560 815	560 0
(b) IDACI	Primary	Band G	0-0.2		68.971	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	210 250	0 0
		Band D	0.3-0.35		-	@	375	0
		Band C	0.35-0.4		-	@	405	0
		Band B Band A	0.4-0.5 0.5-1.0		- 1.029	@ @	435 600	0 618
						_		
	Secondary	Band G	0-0.2		-	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0
		Band D	0.3-0.35		-	@	535	0
		Band C	0.35-0.4		-	@	580	0
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0
2 Drine Attainment								
3.Prior Attainment								
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				18.491 -	@ @	555 1,612	10,262 0
4. English as a	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							4,890
	19/20 Rates			£	4,890			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	Il Circumstances							
	i) Rent ii) Additional Sparsity Payments							6,750 16,523
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£	-			0
S 12. Minimum Funding Guarantee / Capping and Scaling Adjustment				£	-			-10,125
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to					<u>tion</u>			348,718
13. De-delegat	ted Funding							-1,731
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	n deductio	n if applicabl	<u>e)</u>				346,987
<u>14. Notional SEN Budget</u> (included in Total Budget Share) 17,1 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 17,1								17,145

SCHOOL BUD	2228 Seaton Delaval First School									
Number of Pup	pils on roll				Primary	Key Stage 3	Key Stage 4	Total		
Census Octobe	r 2019				199.00	0.00	0.00	199.00		
1. Age Weighte	ed Funding									
(a) AWPU										
	(ii) Primary (iii) Key Stage 3				199.00 0.00	@ @	2,919 4,018	580,881 0		
	(iv) Key Stage 4				0.00	@	4,763	0		
2. Deprivation	Funding									
(a) FSM	(i) Primary				51.000	@	510	26,010		
	(ii) Secondary				-	@	510	0		
(b) FSM Ever 6	(i) Primary (ii) Secondary				59.044 -	@ @	560 815	33,065 0		
(b) IDACI	Primary	Band G Band F	0-0.2 0.2-0.25		106.000 75.000	@ @	0 210	0 15,750		
		Band E	0.25-0.3		16.000	@	250	4,000		
		Band D	0.3-0.35		-	@	375	0		
		Band C Band B	0.35-0.4 0.4-0.5		2.000	@ @	405 435	810 0		
		Band A	0.5-1.0		-	@	600	0		
						_	_	_		
	Secondary	Band G Band F	0-0.2 0.2-0.25		-	@ @	0 300	0 0		
		Band E	0.25-0.3		-	@	405	0		
		Band D	0.3-0.35		-	@	535	0		
		Band C Band B	0.35-0.4 0.4-0.5		-	@	580 625	0 0		
		Band A	0.4-0.5		-	@ @	840	0		
3.Prior Attainm	nent					C				
<u>on nor Attainin</u>	<u>iem</u>									
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				61.626 -	@ @	555 1,612	34,202 0		
4. English as ar	n Additional Language (EAL)									
	(i) Primary				2.551	@	535	1,365		
	(ii) Secondary				-	@	1,440	0		
<u>5. Lump Sum</u>								114,400		
6. Sparsity								0		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							34,304		
	19/20 Rates			£	34,304					
	18/19 Rates Adjustment			£	-					
<u>9.PFI</u>								0		
10. Exceptiona	l Circumstances									
i) Rent 9,000 ii) Additional Sparsity Payments 0										
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£	-			0		
<u>12. Minimum F</u>	Secondary:	£	-			0				
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	djustment	s, prior to de	delegat	ion			853,787		
13. De-delegat	ed Funding							-10,441		
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	<u>e)</u>				843,346		
	EN Budget (included in Total Budget Share) 15% of FSM6, 35% of IDACI ,100% of Low Atta	nment and	5.5% of Lumn	Sum)				68,366		
, , u	, , <u></u>		p	.,						

		9	New Hartley First School							
Number of Pup	ils on roll				Primary	Key Stage 3	Key Stage 4	Total		
Census October	2019				133.33	0.00	0.00	133.33		
1. Age Weighte	d Funding									
(a) AWPU	(ii) Primary				133.33	@	2,919	389,200		
	(iii) Key Stage 3				0.00	@	4,018	0		
	(iv) Key Stage 4				0.00	@	4,763	0		
2. Deprivation F	Funding									
(a) FSM	(i) Primary (ii) Secondary				18.321 -	@ @	510 510	9,344 0		
(b) FSM Ever 6	(i) Primary (ii) Secondary				18.321 -	@ @	560 815	10,260 0		
(b) IDACI	Primary	Band G	0-0.2		124.173	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		6.107 3.053	@ @	210 250	1,282 763		
		Band D	0.3-0.35		-	@	375	0		
		Band C	0.35-0.4		-	@	405	0		
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	435 600	0 0		
						C		-		
	Secondary	Band G Band F	0-0.2		-	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0		
		Band D	0.3-0.35		-	@	535	0		
		Band C	0.35-0.4		-	@	580	0		
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0 0		
						C		-		
3.Prior Attainm	ent									
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				42.244 -	@ @	555 1,612	23,446 0		
4. English as an	Additional Language (EAL)									
	(i) Primary				-	@	535	0		
	(ii) Secondary				-	@	1,440	0		
5. Lump Sum								114,400		
6. Sparsity								0		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							13,847		
	19/20 Rates			£	13,847					
	18/19 Rates Adjustment			£	-					
<u>9.PFI</u>								0		
10. Exceptional	<u>Circumstances</u>									
	i) Rent ii) Additional Sparsity Payments							0 0		
11. Additional F	unding to meet Minimum per Pupil Funding	Level	Primary :	£	-			0		
<u>12. Minimum Fu</u>	unding Guarantee / Capping and Scaling Ad	<u>djustment</u>	Secondary:	£	-			-2,944		
TOTAL BUDGE	T SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de-	-delegat	<u>ion</u>			559,598		
13. De-delegate	ed Funding							-4,987		
TOTAL BUDGE	T SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	<u>e)</u>				554,611		
	EN Budget (included in Total Budget Share) 5% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum)				37,315		

	GET SHARE 2020/21	223	2	Seghill	First School			
Number of Pup	ils on roll			0	Primary		Key Stage 4	Total
Census October	r 2019				91.00	0.00	0.00	91.00
1. Age Weighte	d Funding							
(a) AWPU								
	(ii) Primary (iii) Key Stage 3				91.00 0.00	@ @	2,919 4,018	265,629 0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation I	Funding							
(a) FSM	(i) Primary				28.000	@	510	14,280
	(ii) Secondary				-	@	510	0
(b) FSM Ever 6	(i) Primary (ii) Secondary				28.685	@ @	560 815	16,063 0
(b) IDACI	Primary	Band G	0-0.2		16.000	@	0	0
(b) IDACI	rimary	Band F	0.2-0.25		44.000	@	210	9,240
		Band E	0.25-0.3		31.000	@	250	7,750
		Band D Band C	0.3-0.35 0.35-0.4		-	@ @	375 405	0 0
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F	0.2-0.25		-	@	300	0
		Band E	0.25-0.3		-	@	405	0
		Band D Band C	0.3-0.35 0.35-0.4		-	@ @	535 580	0 0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainm	<u>ent</u>							
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving				27.300 -	@ @	555 1,612	15,152 0
	(KS2 level 4 English or Maths)							
4. English as an	Additional Language (EAL)							
	(i) Primary (ii) Secondary				-	@ @	535 1,440	0 0
<u>5. Lump Sum</u>	()					C	, -	114,400
6. Sparsity								0
7. Split Sites								0
	10/20 Datas alus 10/10 Datas adjustas ant							
8. Rates	19/20 Rates plus 18/19 Rates adjustment							11,352
	19/20 Rates 18/19 Rates Adjustment			£ £	11,352 -			
<u>9.PFI</u>								0
10. Exceptional	<u>Circumstances</u>							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional F	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£	-			0
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling A	djustment	Secondary:	Ĺ	-			0
TOTAL BUDGE	T SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegat	ion			453,866
13. De-delegate	ed Funding							-5,000
TOTAL BUDGE	T SHARE (Incl MFG AND after De-delegation	n if applicab	le)				448,866	
	EN Budget (included in Total Budget Share) 5% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	o Sum)				38,010

SCHOOL BUD	GET SHARE 2020/21							
		223	4	Greenha	ugh Prima	ary School		
Number of Pu	bils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	r 2019				25.58	0.00	0.00	25.58
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary				25.58 0.00	@ @	2,919 4,018	74,678 0
	(iii) Key Stage 3 (iv) Key Stage 4				0.00	@	4,018	0
2. Deprivation	Fundina							
						-		
(a) FSM	(i) Primary (ii) Secondary				-	@ @	510 510	0 0
(b) FSM Ever 6	(i) Primary				1.112	@	560	623
	(ii) Secondary				-	@	815	025
(b) IDACI	Primary	Band G	0-0.2		25.583	@	0	0
(-) -		Band F	0.2-0.25		-	@	210	0
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	250 375	0 0
		Band C	0.35-0.4		-	@	405	0
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0
		Band D	0.3-0.35		-	@	535	0
		Band C	0.35-0.4		-	@	580	0
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0 0
		Bunu /	0.5 1.0			e	040	Ũ
3.Prior Attainn	<u>ient</u>							
	(i) Primary Low Attainment				4.652	@	555	2,582
	(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				-	@	1,612	0
1. English as ar	Additional Language (EAL)							
4. Englisti as ai								
	(i) Primary (ii) Secondary				-	@ @	535 1,440	0 0
						e	1,440	
<u>5. Lump Sum</u>								114,400
6. Sparsity								26,000
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							4,142
	19/20 Rates			£	4,142			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional Funding to meet Minimum per Pupil Funding Level Primary : £ -							0	
Secondary: £ - <u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u> -4,							-4,698	
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation							217,726	
13. De-delegat	ed Funding							-595
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	le)				217,131
								9,092
(35% of FSM, 3	5% of FSM6, 35% of IDACI ,100% of Low Attai	inment and	5.5% of Lump	Sum)				

		223	6	Slaley Fir	st School			
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				39.00	0.00	0.00	39.00
1. Age Weight	ed Funding							
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				39.00 0.00 0.00	@ @	2,919 4,018 4,763	113,841 0 0
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				-	@ @	510 510	0 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				4.643 -	@ @	560 815	2,600 0
(b) IDACI	Primary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		37.000 1.000 1.000 - - - - -	@ @ @ @	0 210 250 375 405 435 600	0 210 250 0 0 0 0
	Secondary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		- - - -	@ @ @ @	0 300 405 535 580 625 840	0 0 0 0 0 0 0
3.Prior Attainn	nent							
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				2.364 -	@ @	555 1,612	1,312 0
4. English as ar	n Additional Language (EAL)							
	(i) Primary (ii) Secondary				-	@ @	535 1,440	0 0
<u>5. Lump Sum</u>								114,400
6. Sparsity								26,000
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							4,000
	19/20 Rates 18/19 Rates Adjustment			£ £	4,000			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
i) Rent ii) Additional Sparsity Payments								
11. Additional	Primary : Secondary:	£	-			0		
Se 12. Minimum Funding Guarantee / Capping and Scaling Adjustment				t	-			-3,800
TOTAL BUDG	s, prior to de	-delegatio	<u>n</u>			258,812		
13. De-delegat	ed Funding							-907
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	le)				257,905
	EN Budget (included in Total Budget Share)							8,675
(35% of FSM, 3	35% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum)				

		223	9	Stannington First School						
Number of Pupi	ils on roll				Primary	Key Stage 3	Key Stage 4	Total		
Census October	2019				115.00	0.00	0.00	115.00		
1. Age Weighted	d Funding									
(a) AWPU	(ii) Primary				115.00	@	2,919	335,685		
	(iii) Key Stage 3				0.00	@	4,018	0		
	(iv) Key Stage 4				0.00	@	4,763	0		
2. Deprivation F	Funding									
	(i) Primary (ii) Secondary				1.000	@ @	510 510	510 0		
(b) FSM Ever 6	(i) Primary (ii) Secondary				1.211	@ @	560 815	678 0		
(b) IDACI	Primary	Band G	0-0.2		107.000	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		2.000 3.000	@ @	210 250	420 750		
		Band D	0.3-0.35		-	@	375	0		
		Band C Band B	0.35-0.4 0.4-0.5		- 3.000	@ @	405 435	0 1,305		
		Band A	0.5-1.0		-	@	600	0		
	Secondary	Band G	0-0.2		-	@	0	0		
	,	Band F	0.2-0.25		-	@	300	0		
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0 0		
		Band C	0.35-0.4		-	@	580	0		
		Band B	0.4-0.5		-	@	625	0		
		Band A	0.5-1.0		-	@	840	0		
3.Prior Attainme	<u>ent</u>									
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				21.149 -	@ @	555 1,612	11,738 0		
4. English as an <i>i</i>	Additional Language (EAL)									
	(i) Primary				1.292	@	535	691		
	(ii) Secondary				-	@	1,440	0		
<u>5. Lump Sum</u>								114,400		
6. Sparsity								0		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							7,837		
	19/20 Rates			£	7,985					
	18/19 Rates Adjustment			-£	147					
<u>9.PFI</u>								0		
10. Exceptional	<u>Circumstances</u>									
	i) Rent ii) Additional Sparsity Payments							0 0		
11. Additional Fu	unding to meet Minimum per Pupil Funding	Level	Primary :	£	-			0		
<u>12. Minimum Fu</u>	unding Guarantee / Capping and Scaling Ad	justment	Secondary:	£	-			0		
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to				delega	tion			474,014		
13. De-delegate	d Funding							-3,061		
TOTAL BUDGET	T SHARE (Incl MFG AND after De-delegation	n deductio	n if applicabl	<u>e)</u>				470,953		
	<u>N Budget</u> (included in Total Budget Share) 5% of FSM6, 35% of IDACI ,100% of Low Attair	nment and	5.5% of Lump	Sum)				19,312		

SCHOOL BUD	GET SHARE 2020/21	224	6	Cambo	First Schoo	ı		
Number of Pu	bils on roll		-		Primary		Key Stage 4	Total
Census Octobe	r 2019				48.00	0.00	0.00	48.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary (iii) Key Stage 3				48.00 0.00	@ @	2,919 4,018	140,112 0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary				3.000	@	510	1,530
	(ii) Secondary				-	@	510	0
(b) FSM Ever 6	(i) Primary (ii) Secondary				4.000	@ @	560 815	2,240 0
(b) IDACI	Primary	Band G	0-0.2		46.957	@	0	0
	, many	Band F	0.2-0.25		-	@	210	0
		Band E Band D	0.25-0.3 0.3-0.35		1.043	@ @	250 375	261 0
		Band D Band C	0.35-0.35		-	@	405	0
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F	0.2-0.25		-	@	300	0
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0 0
		Band C	0.35-0.4		-	@	580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainn	<u>nent</u>							
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				6.154 -	@ @	555 1,612	3,415 0
4. English as ar	Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
<u>6. Sparsity</u>								26,000
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							2,923
	19/20 Rates			£	2,776			
	18/19 Rates Adjustment			£	147			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	Ĺ	-			-7,501
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegati	<u>on</u>			283,381
13. De-delegat	ed Funding							-1,425
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicab	le)				281,956
	EN Budget (included in Total Budget Share) 5% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	o Sum)				11,118

		225	4	Kielder Primary School and Nursery					
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				12.58	0.00	0.00	12.58	
1. Age Weight	ed Funding								
(a) AWPU	(ii) Primary				12.58	@	2,919	36,731	
	(iii) Key Stage 3 (iv) Key Stage 4				0.00 0.00	_ @ @	4,018 4,763	0	
					0.00	E.	4,703	0	
2. Deprivation									
(a) FSM	(i) Primary (ii) Secondary				2.097	@ @	510 510	1,070 0	
(b) FSM Ever 6	(i) Primary (ii) Secondary				3.146	@ @	560 815	1,762 0	
(b) IDACI	Primary	Band G	0-0.2		12.583	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	210 250	0 0	
		Band D	0.3-0.35		-	@	375	0	
		Band C Band B	0.35-0.4 0.4-0.5		-	@ @	405 435	0 0	
		Band A	0.4-0.3		-	@	600	0	
	Secondary	Band G Band F	0-0.2 0.2-0.25		-	@ @	0 300	0 0	
		Band E	0.25-0.3		-	@	405	0	
		Band D	0.3-0.35		-	@	535	0	
		Band C Band B	0.35-0.4 0.4-0.5		-	@ @	580 625	0 0	
		Band A	0.5-1.0		-	@	840	0	
3.Prior Attainn	nent								
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				3.432 -	@ @	555 1,612	1,905 0	
4. English as ar	n Additional Language (EAL)								
	(i) Primary (ii) Secondary				-	@ @	535 1,440	0 0	
<u>5. Lump Sum</u>								114,400	
<u>6. Sparsity</u>								26,000	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							1,151	
	19/20 Rates 18/19 Rates Adjustment			£ £	1,151 -				
<u>9.PFI</u>								0	
10. Exceptiona	I Circumstances								
	i) Rent ii) Additional Sparsity Payments							0 0	
11. Additional	Funding to meet Minimum per Pupil Funding	<u>z Level</u>	Primary : Secondary:	£ £	-			0	
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>						9,555	
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-d					<u>tion</u>			192,573	
13. De-delegat	ed Funding							-509	
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicab	<u>e)</u>				192,064	
14. Notional SEN Budget (included in Total Budget Share) (35% of ESM 35% of ESM6, 35% of IDACL 100% of Low Attainment and 5.5% of Lump Sum)								9,188	

SCHOOL BUD	GET SHARE 2020/21								
		226	8	Seaton	Sluice First	School			
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				153.00	0.00	0.00	153.00	
1. Age Weighte	ed Funding								
(a) AWPU									
	(ii) Primary (iii) Key Stage 3				153.00 0.00	@ @	2,919 4,018	446,607 0	
	(iv) Key Stage 4				0.00	@	4,018	0	
2. Deprivation	Funding								
(a) FSM	(i) Primary				10.000	@	510	5,100	
(2) - 2111	(ii) Secondary				-	@	510	0	
(b) FSM Ever 6					16.105	@	560	9,019	
	(ii) Secondary				-	@	815	0	
(b) IDACI	Primary	Band G	0-0.2		139.914	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		2.013 4.026	@ @	210 250	423 1,007	
		Band D	0.3-0.35		4.026	@	375	1,510	
		Band C	0.35-0.4		1.007	@	405	408	
		Band B	0.4-0.5		2.013	@	435	876	
		Band A	0.5-1.0		-	@	600	0	
	Secondary	Band G	0-0.2		-	@	0	0	
		Band F	0.2-0.25		-	@	300	0	
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0	
		Band C	0.35-0.4		-	@	580	0	
		Band B	0.4-0.5		-	@	625	0	
		Band A	0.5-1.0		-	@	840	0	
3.Prior Attainn	nent								
	(i) Primary Low Attainment				39.198	@	555	21,755	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				-	@	1,612	0	
4. English as ar	n Additional Language (EAL)								
	(i) Primary				-	@	535	0	
	(ii) Secondary				-	@	1,440	0	
<u>5. Lump Sum</u>								114,400	
<u>6. Sparsity</u>								0	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							13,847	
	19/20 Rates			£	13,847				
	18/19 Rates Adjustment			£	-				
<u>9.PFI</u>								0	
10. Exceptiona	l Circumstances								
	i) Rent ii) Additional Sparsity Payments							0 0	
11. Additional Funding to meet Minimum per Pupil Funding Level Primary : £ - Secondary: £ -							0		
12. Minimum Funding Guarantee / Capping and Scaling Adjustment				L	-			0	
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation								614,951	
13. De-delegat	ed Funding							-4,587	
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	<u>e)</u>				610,364	
	14. Notional SEN Budget (included in Total Budget Share) 34,467 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 34,467								

SCHOOL BUD	GET SHARE 2020/21	227	0	Whittonstall	l First S	School		
Number of Pup	<u>pils on roll</u>		-		mary		Key Stage 4	Total
Census Octobe	r 2019			e	52.00	0.00	0.00	62.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary (iii) Key Stage 3			6	52.00 0.00	@ @	2,919 4,018	180,978 0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary			3	.000	@	510	1,530
	(ii) Secondary				-	@	510	0
(b) FSM Ever 6	(i) Primary (ii) Secondary			3	.000	@ @	560 815	1,680 0
(b) IDACI	Primary	Band G Band F	0-0.2 0.2-0.25		.667 .300	@ @	0 210	0 1,953
		Band E	0.25-0.3		.033	@	250	258
		Band D Band C	0.3-0.35 0.35-0.4		-	@	375	0
		Band C Band B	0.35-0.4		-	@ @	405 435	0 0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F	0.2-0.25		-	@	300	0
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0 0
		Band C	0.35-0.4		-	@	580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainm	<u>nent</u>							
	(i) Primary Low Attainment			9	.042	@	555	5,018
	(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				-	@	1,612	0
4. English as an	Additional Language (EAL)							
	(i) Primary				_	@	535	0
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								21,869
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							1,796
	19/20 Rates			£ 1,	,796			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£	-			0
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling A	djustment	Secondary:	t	-			-7,688
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegation				321,794
13. De-delegate	ed Funding							0
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	<u>e)</u>				321,794
	EN Budget (included in Total Budget Share) 5% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum)				13,208

2277 Wooler First School Number of Pupils on roll Primary Key Stage 3 Key Stage 4 Census October 2019 112.00 0.00 0.00 1. Age Weighted Funding 0.00 0.00	Total
Census October 2019 112.00 0.00 0.00	
	112.00
(a) AWPU	
(ii) Primary 112.00 @ 2,919	326,928
(iii) Key Stage 3 0.00 @ 4,018 (iv) Key Stage 4 0.00 @ 4,763	0 0
2. Deprivation Funding	
(a) FSM (i) Primary 11.000 @ 510	5,610
(ii) Secondary - @ 510	0
(b) FSM Ever 6 (i) Primary 12.444 @ 560	6,969
(ii) Secondary - @ 815	0
(b) IDACI Primary Band G 0-0.2 112.000 @ 0	0
Band F 0.2-0.25 - @ 210 Band E 0.25-0.3 - @ 250	0 0
Band D 0.3-0.35 - @ 375	0
Band C 0.35-0.4 - @ 405 Band B 0.4-0.5 - @ 435	0 0
Band A 0.5-1.0 - @ 600	0
Secondary Band G 0-0.2 - @ 0	0
Band F 0.2-0.25 - @ 300	0
Band E 0.25-0.3 - @ 405	0
Band D 0.3-0.35 - @ 535 Band C 0.35-0.4 - @ 580	0 0
Band B 0.4-0.5 - @ 625	0
Band A 0.5-1.0 - @ 840	0
3.Prior Attainment	
(i) Primary Low Attainment29.714@555(ii) Secondary Pupils not achieving-@1,612(KS2 level 4 English or Maths)	16,491 0
4. English as an Additional Language (EAL)	
(i) Primary 1.120 @ 535	599
(ii) Secondary - @ 1,440	0
<u>5. Lump Sum</u>	114,400
<u>6. Sparsity</u>	0
7. Split Sites	0
8. Rates 19/20 Rates plus 18/19 Rates adjustment	10,729
19/20 Rates £ 10,729	
18/19 Rates Adjustment £ -	
<u>9.PFI</u>	0
10. Exceptional Circumstances	
i) Rent ii) Additional Sparsity Payments	0 0
11. Additional Funding to meet Minimum per Pupil Funding Level Primary : £ -	0
Secondary: £ - <u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>	0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation	481,726
13. De-delegated Funding	-3,983
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)	477,743
14. Notional SEN Budget (included in Total Budget Share)	27,186

SCHOOL BUD	GET SHARE 2020/21							
		227	8	Wylam	n First Schoo	I		
Number of Pup	bils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	r 2019				128.00	0.00	0.00	128.00
1. Age Weighte	ed Funding							
(a) AWPU						-		
	(ii) Primary (iii) Key Stage 3				128.00 0.00	@ @	2,919 4,018	373,632 0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary				3.000	@	510	1,530
	(ii) Secondary				-	@	510	0
(b) FSM Ever 6	(i) Primary				4.031	@	560	2,258
	(ii) Secondary				-	@	815	0
(b) IDACI	Primary	Band G	0-0.2		124.000	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		1.000	@ @	210 250	210 0
		Band D	0.3-0.35		1.000	@	375	375
		Band C Band B	0.35-0.4 0.4-0.5		2.000	@ @	405 435	810 0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
	Secondary	Band F	0.2-0.25		-	@	300	0
		Band E	0.25-0.3		-	@	405	0
		Band D Band C	0.3-0.35 0.35-0.4		-	@ @	535 580	0 0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainm	<u>nent</u>							
	(i) Primary Low Attainment				25.347	@	555	14,067
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				-	@	1,612	0
4. English as ar	Additional Language (EAL)							
	(i) Primary				1.255	@	535	671
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
<u>6. Sparsity</u>								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							2,570
	19/20 Rates			£	2,570			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£	-			0
<u>12. Minimum F</u>	Secondary:	£	-			0		
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-c					ion			510,523
13. De-delegat	ed Funding							0
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	<u>e)</u>				510,523
	EN Budget (included in Total Budget Share) 5% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum)				22,173

SCHOOL BUD	GET SHARE 2020/21								
228			1	Shilbot	tle Primary	School			
Number of Pup	bils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	r 2019				127.00	0.00	0.00	127.00	
1. Age Weighte	ed Funding								
(a) AWPU									
	(ii) Primary (iii) Key Stage 3				127.00 0.00	@ @	2,919 4,018	370,713 0	
	(iv) Key Stage 4				0.00	@	4,763	0	
2. Deprivation	Funding								
(a) FSM	(i) Primary				23.000	@	510	11,730	
.,	(ii) Secondary				-	@	510	0	
(b) FSM Ever 6	(i) Primary				26.073	@	560	14,601	
	(ii) Secondary				-	@	815	0	
(b) IDACI	Primary	Band G	0-0.2		126.000	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		1.000	@ @	210 250	210 0	
		Band D	0.3-0.35		-	@	375	0	
		Band C	0.35-0.4		-	@	405	0	
		Band B	0.4-0.5		-	@	435	0	
		Band A	0.5-1.0		-	@	600	0	
	Secondary	Band G	0-0.2		-	@	0	0	
		Band F Band E	0.2-0.25		-	@	300	0 0	
		Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0	
		Band C	0.35-0.4		-	@	580	0	
		Band B	0.4-0.5		-	@	625	0	
		Band A	0.5-1.0		-	@	840	0	
3.Prior Attainment									
	(i) Primary Low Attainment				30.922	@	555	17,162	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				-	@	1,612	0	
4. English as an	n Additional Language (EAL)								
	(i) Primary				-	@	535	0	
	(ii) Secondary				-	@	1,440	0	
<u>5. Lump Sum</u>								114,400	
<u>6. Sparsity</u>								7,915	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							14,721	
	19/20 Rates			£	14,721				
	18/19 Rates Adjustment			£	-				
<u>9.PFI</u>								0	
10. Exceptiona	l Circumstances								
	i) Rent ii) Additional Sparsity Payments							0 0	
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary : Secondary:	£	-			0	
12. Minimum Funding Guarantee / Capping and Scaling Adjustment				£	-			-2,305	
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-dele					ion			549,146	
13. De-delegate	ed Funding							-5,322	
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	<u>e)</u>				543,824	
14. Notional SI (35% of FSM, 3	Sum)				32,743				

	2291		Bothal Primary School						
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				579.00	0.00	0.00	579.00	
1. Age Weight	ed Funding								
(a) AWPU	(ii) Primary				579.00	@	2,919	1,690,101	
	(iii) Key Stage 3				0.00	@	4,018	0	
	(iv) Key Stage 4				0.00	@	4,763	0	
2. Deprivation	Funding								
(a) FSM	(i) Primary (ii) Secondary				90.000 -	@ @	510 510	45,900 0	
(b) FSM Ever 6	(i) Primary (ii) Secondary				108.067 -	@ @	560 815	60,517 0	
(b) IDACI	Primary	Band G	0-0.2		242.419	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		40.069 167.289	@ @	210 250	8,415 41,822	
		Band D	0.3-0.35		16.028	@	375	6,010	
		Band C	0.35-0.4		27.047	@	405	10,954	
		Band B	0.4-0.5		36.062	@	435	15,687	
		Band A	0.5-1.0		50.087	@	600	30,052	
	Secondary	Band G	0-0.2		-	@	0	0	
		Band F	0.2-0.25		-	@	300	0	
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0 0	
		Band C	0.35-0.4		-	@	580	0	
		Band B	0.4-0.5		-	@	625	0	
		Band A	0.5-1.0		-	@	840	0	
3.Prior Attainment									
	(i) Primary Low Attainment				175.455	@	555	97,377	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				-	@	1,612	0	
4. English as a	n Additional Language (EAL)								
	(i) Primary				3.488	@	535	1,866	
	(ii) Secondary				-	@	1,440	0	
<u>5. Lump Sum</u>								114,400	
6. Sparsity								0	
7. Split Sites								62,267	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							24,181	
	19/20 Rates			£	12,186			, -	
	18/19 Rates Adjustment			£	11,995				
<u>9.PFI</u>								0	
10. Exceptiona	I Circumstances								
	i) Rent 0 ii) Additional Sparsity Payments 0								
11. Additional	11. Additional Funding to meet Minimum per Pupil Funding Level				48,148.22			48,148	
<u>12. Minimum I</u>	Secondary:	£	-			0			
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation								2,257,698	
13. De-delegat	ted Funding							-23,499	
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicabl	<u>e)</u>				2,234,199	
<u>14. Notional SEN Budget</u> (included in Total Budget Share) 180,444 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 180,444									

SCHOOL BUD	2293 Swarland Primary School									
Number of Pup	bils on roll		-		Primary		Key Stage 4	Total		
Census Octobe	r 2019				85.00	0.00	0.00	85.00		
1. Age Weighte	ed Funding									
(a) AWPU										
	(ii) Primary				85.00	@	2,919	248,115		
	(iii) Key Stage 3 (iv) Key Stage 4				0.00 0.00	@ @	4,018 4,763	0 0		
2. Deprivation	Funding									
(a) FSM	(i) Primary (ii) Secondary				2.000	@ @	510 510	1,020 0		
(b) FSM Ever 6					3.072	@	560	1,720		
	(ii) Secondary				-	@	815	0		
(b) IDACI	Primary	Band G	0-0.2		83.000	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		1.000	@ @	210 250	210 0		
		Band D	0.3-0.35		-	@	375	0		
		Band C	0.35-0.4		-	@	405	0		
		Band B Band A	0.4-0.5 0.5-1.0		1.000	@ @	435 600	435 0		
		Ballu A	0.5-1.0		-	ш Ш	000	0		
	Secondary	Band G	0-0.2		-	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0		
		Band D	0.3-0.35		-	@	535	0		
		Band C	0.35-0.4		-	@	580	0		
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0 0		
		Ballu A	0.3-1.0		-	ш Ш	840	0		
3.Prior Attainm	<u>nent</u>									
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				22.123 -	@ @	555 1,612	12,278 0		
4. English as ar	n Additional Language (EAL)									
-						0	525	0		
	(i) Primary (ii) Secondary				-	@ @	535 1,440	0 0		
<u>5. Lump Sum</u>						-		114,400		
6. Sparsity								22,494		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							3,443		
	19/20 Rates			£	3,443					
	18/19 Rates Adjustment			£	-					
<u>9.PFI</u>								0		
10. Exceptiona	l Circumstances									
	i) Rent ii) Additional Sparsity Payments							0 0		
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£	-			0		
Seconda 12. Minimum Funding Guarantee / Capping and Scaling Adjustment					-			-6,094		
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	djustment	s, prior to de	-delegat	<u>ion</u>			398,022		
13. De-delegat	ed Funding							-2,182		
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	<u>e)</u>				395,840		
	EN Budget (included in Total Budget Share)		E E0(0				19,755		
(35% OF FSM, 3	5% of FSM6, 35% of IDACI ,100% of Low Attai	ment and	5.5% of Lump	ourn)						

		2299			The Sele First School					
Number of Pup	ils on roll				Primary	Key Stage 3	Key Stage 4	Total		
Census October	r 2019				379.00	0.00	0.00	379.00		
1. Age Weighte	ed Funding									
(a) AWPU	(ii) Primary				379.00	@	2,919	1,106,301		
	(iii) Key Stage 3				0.00	@	4,018	0		
	(iv) Key Stage 4				0.00	@	4,763	0		
2. Deprivation I	Funding									
(a) FSM	(i) Primary (ii) Secondary				22.000	@ @	510 510	11,220 0		
(b) FSM Ever 6	(i) Primary (ii) Secondary				25.455 -	@ @	560 815	14,255 0		
(b) IDACI	Primary	Band G	0-0.2		349.923	@	0	0		
		Band F	0.2-0.25		1.003	@	210	211		
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	250 375	0		
		Band C	0.35-0.4		28.074	@	405	11,370		
		Band B	0.4-0.5		-	@	435	0		
		Band A	0.5-1.0		-	@	600	0		
	Secondary	Band G	0-0.2		-	@	0	0		
		Band F	0.2-0.25		-	@	300	0		
		Band E	0.25-0.3		-	@	405	0		
		Band D Band C	0.3-0.35 0.35-0.4		-	@ @	535 580	0 0		
		Band B	0.4-0.5		-	@	625	0		
		Band A	0.5-1.0		-	@	840	0		
3.Prior Attainment										
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				49.019 -	@ @	555 1,612	27,206 0		
4. English as an	Additional Language (EAL)									
	(i) Primary				9.445	@	535	5,053		
	(ii) Secondary				-	@	1,440	0		
<u>5. Lump Sum</u>								114,400		
6. Sparsity								0		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							29,184		
	19/20 Rates			£	29,184					
	18/19 Rates Adjustment			£	-					
<u>9.PFI</u>								0		
10. Exceptional	<u>Circumstances</u>									
	i) Rent 0 ii) Additional Sparsity Payments 0									
11. Additional F	Funding to meet Minimum per Pupil Funding	Primary :		131,234.68			131,235			
Secon <u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-			0		
TOTAL BUDGE	T SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	deleg	ation			1,450,434		
13. De-delegate	ed Funding							-13,156		
TOTAL BUDGE	T SHARE (Incl MFG AND after De-delegatic	on deductio	on if applicabl	<u>e)</u>				1,437,278		
	EN Budget (included in Total Budget Share) 5% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum	1			46,467		

SCHOOL BUD	GET SHARE 2020/21								
		232	3	Mowb	ray Primary	School			
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				237.00	0.00	0.00	237.00	
1. Age Weighte	ed Funding								
(a) AWPU									
	(ii) Primary (iii) Key Stage 3				237.00 0.00	@ @	2,919 4,018	691,803 0	
	(iv) Key Stage 4				0.00	@	4,763	0	
2. Deprivation	Funding								
(a) FSM	(i) Primary				77.000	@	510	39,270	
(-)	(ii) Secondary				-	@	510	0	
(b) FSM Ever 6	(i) Primary				82.147	@	560	46,003	
	(ii) Secondary				-	@	815	0	
(b) IDACI	Primary	Band G	0-0.2		36.000	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		-	0	210	0	
		Band D	0.25-0.3		49.000 2.000	@ @	250 375	12,250 750	
		Band C	0.35-0.4		132.000	@	405	53,460	
		Band B	0.4-0.5		17.000	@	435	7,395	
		Band A	0.5-1.0		1.000	@	600	600	
	Secondary	Band G	0-0.2		-	@	0	0	
		Band F	0.2-0.25		-	@	300	0	
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0	
		Band C	0.35-0.4		-	@	580	0	
		Band B	0.4-0.5		-	@	625	0	
		Band A	0.5-1.0		-	@	840	0	
3.Prior Attainment									
	(i) Primary Low Attainment				96.641	@	555	53,636	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				-	@	1,612	0	
4. English as ar	n Additional Language (EAL)								
	(i) Primary				1.129	@	535	604	
	(ii) Secondary				-	@	1,440	0	
<u>5. Lump Sum</u>								114,400	
6. Sparsity								0	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							22,081	
	19/20 Rates			£	22,081				
	18/19 Rates Adjustment			£	-				
<u>9.PFI</u>								0	
10. Exceptiona	l Circumstances								
	i) Rent ii) Additional Sparsity Payments							0 0	
11. Additional	Funding to meet Minimum per Pupil Funding	<u>tevel</u>	Primary :	£	-			0	
Secondary: £ - <u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								0	
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	delegati	ion			1,042,251	
13. De-delegat	ed Funding							-13,690	
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegatic	on deductio	n if applicabl	<u>e)</u>				1,028,561	
	14. Notional SEN Budget (included in Total Budget Share) 115,832 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 115,832								

SCHOOL BUD	GET SHARE 2020/21	232	5	Belford	d Primary Sc	hool		
Number of Pu	pils on roll				Primary		Key Stage 4	Total
Census Octobe	er 2019				78.00	0.00	0.00	78.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary (iii) Key Stage 3				78.00 0.00	@ @	2,919 4,018	227,682 0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary				9.000	@	510	4,590
	(ii) Secondary				-	@	510	0
(b) FSM Ever 6					14.182	@	560	7,942
	(ii) Secondary				-	@	815	0
(b) IDACI	Primary	Band G	0-0.2		78.000	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	210 250	0 0
		Band D	0.3-0.35		-	@	375	0
		Band C Band B	0.35-0.4		-	@	405	0 0
		Band A	0.4-0.5 0.5-1.0		-	@ @	435 600	0
						-		
	Secondary	Band G Band F	0-0.2 0.2-0.25		-	@ @	0 300	0 0
		Band E	0.25-0.3		-	@	405	0
		Band D	0.3-0.35		-	@	535	0
		Band C Band B	0.35-0.4 0.4-0.5		-	@ @	580 625	0 0
		Band A	0.4-0.3		-	@	840	0
3.Prior Attainn	nent_							
	(i) Primary Low Attainment				23.739	@	555	13,175
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				-	@	1,612	0
4. English as ar	n Additional Language (EAL)							
	(i) Primary				1.099	@	535	588
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								24,924
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							6,737
	19/20 Rates			£	6,737			
	18/19 Rates Adjustment			£	-			0
<u>9.PFI</u> 10 Excentiona	I Circumstances							U
101 200 200 200								_
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary : Secondary:	£ f	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>		-				13,526
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegat	ion			413,564
13. De-delegat	ed Funding							-2,982
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicabl	<u>e)</u>				410,581
	<u>EN Budget</u> (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Atta	ainment and	5.5% of Lump	Sum)				23,853

SCHOOL BUDGET SHARE 2020/21									
		235	4	Abbey	yfields First S				
Number of Pu					Primary		Key Stage 4	Total	
Census Octobe					298.00	0.00	0.00	298.00	
1. Age Weighte	ed Funding								
(a) AWPU	(ii) Primary				298.00	@	2,919	869,862	
	(iii) Key Stage 3				0.00	@	4,018	0	
	(iv) Key Stage 4				0.00	@	4,763	0	
2. Deprivation	Funding								
(a) FSM	(i) Primary				17.000	@	510	8,670	
	(ii) Secondary				-	@	510	0	
(b) FSM Ever 6	(i) Primary				17.349	@	560	9,716	
	(ii) Secondary				-	@	815	0	
(b) IDACI	Primary	Band G	0-0.2		281.892	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		3.020 8.054	@ @	210 250	634 2,014	
		Band D	0.3-0.35		-	@	375	2,014	
		Band C	0.35-0.4		1.007	@	405	408	
		Band B	0.4-0.5		4.027	@	435	1,752	
		Band A	0.5-1.0		-	@	600	0	
	Secondary	Band G	0-0.2		-	@	0	0	
		Band F	0.2-0.25		-	@	300	0	
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0 0	
		Band C	0.35-0.4		-	@	580	0	
		Band B	0.4-0.5		-	@	625	0	
		Band A	0.5-1.0		-	@	840	0	
3.Prior Attainment									
					FF 442	0		20.754	
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving				55.413	@ @	555 1,612	30,754 0	
	(KS2 level 4 English or Maths)					-			
4. English as ar	n Additional Language (EAL)								
	(i) Primary					@	535	0	
	(ii) Secondary				-	@	1,440	0	
<u>5. Lump Sum</u>								114,400	
6. Sparsity								0	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							4,990	
	19/20 Rates 18/19 Rates Adjustment			£ £	4,990 -				
<u>9.PFI</u>								0	
10. Exceptiona	l Circumstances								
	i) Rent ii) Additional Sparsity Payments							0	
11 6444									
2				£ £	79,290.78 -			79,291	
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								0	
	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de-	-delega	<u>tion</u>			1,122,490	
13. De-delegat								0	
	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	<u>e)</u>				1,122,490	
14. Notional SEN Budget (included in Total Budget Share) 45,164 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 45,164									

		2360		Morpeth Stobhillgate First School					
Number of Pupils o	on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census October 201	19				145.00	0.00	0.00	145.00	
1. Age Weighted Fu	Inding								
(a) AWPU (ii) I	Primary				145.00	@	2,919	423,255	
(iii)	Key Stage 3				0.00 0.00	@ @	4,018 4,763	0	
	Key Stage 4				0.00	<u>س</u>	4,703	0	
2. Deprivation Fund	ling								
	Primary Secondary				20.000	@ @	510 510	10,200 0	
	Primary Secondary				30.036 -	@ @	560 815	16,820 0	
(b) IDACI Prin	nary	Band G	0-0.2		82.000	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		- 8.000	@ @	210 250	0 2,000	
		Band D	0.3-0.35		1.000	@	375	375	
		Band C	0.35-0.4		3.000	@	405	1,215	
		Band B Band A	0.4-0.5 0.5-1.0		51.000 -	@ @	435 600	22,185 0	
						e			
Sec	ondary	Band G Band F	0-0.2		-	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0	
		Band D	0.3-0.35		-	@	535	0	
		Band C	0.35-0.4		-	@	580	0	
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0	
3.Prior Attainment									
(ii) S	Primary Low Attainment Secondary Pupils not achieving 2 level 4 English or Maths)				29.254 -	@ @	555 1,612	16,236 0	
4. English as an Add	litional Language (EAL)								
(i) P	Primary				-	@	535	0	
	Secondary				-	@	1,440	0	
<u>5. Lump Sum</u>								114,400	
6. Sparsity								0	
7. Split Sites								0	
8. Rates 19/2	20 Rates plus 18/19 Rates adjustment							13,847	
	20 Rates 19 Rates Adjustment			£ £	13,847 -				
<u>9.PFI</u>								0	
10. Exceptional Circ	umstances								
i) Re ii) A	ent Additional Sparsity Payments							0 0	
11. Additional Fund	ing to meet Minimum per Pupil Funding	Level	Primary :	£	-			0	
<u>12. Minimum Fundi</u>	Secondary:	£	-			9,003			
TOTAL BUDGET SH	s, prior to de-	delegatic	<u>on</u>			629,536			
13. De-delegated Fu	unding							-5,431	
TOTAL BUDGET SH	HARE (Incl MFG AND after De-delegation	n deductio	n if applicable	<u>e)</u>				624,105	
	<u>udget</u> (included in Total Budget Share) of FSM6, 35% of IDACI ,100% of Low Attain	nment and	5.5% of Lump	Sum)				41,006	

SCHOOL BUD	2370 Ringway Primary School									
Number of Pu	pils on roll				Primary		Key Stage 4	Total		
Census Octobe	er 2019				179.00	0.00	0.00	179.00		
1. Age Weighte	ed Funding									
(a) AWPU										
	(ii) Primary (iii) Key Stage 3				179.00 0.00	@ @	2,919 4,018	522,501 0		
	(iv) Key Stage 4				0.00	@	4,763	0		
2. Deprivation	Funding									
(a) FSM	(i) Primary				31.000	@	510	15,810		
	(ii) Secondary				-	@	510	0		
(b) FSM Ever 6					36.591	@	560	20,491		
	(ii) Secondary				-	@	815	0		
(b) IDACI	Primary	Band G Band F	0-0.2 0.2-0.25		85.478 5.028	@ @	0 210	0 1,056		
		Band E	0.25-0.3		12.067	@	250	3,017		
		Band D	0.3-0.35		-	@	375	0		
		Band C Band B	0.35-0.4 0.4-0.5		62.348 14.079	@ @	405 435	25,251 6,124		
		Band A	0.5-1.0		-	@	600	0		
	Consideration	David C	0.0.2			0	0	0		
	Secondary	Band G Band F	0-0.2 0.2-0.25		-	@ @	0 300	0 0		
		Band E	0.25-0.3		-	@	405	0		
		Band D	0.3-0.35		-	@	535	0		
		Band C Band B	0.35-0.4 0.4-0.5		-	@ @	580 625	0 0		
		Band A	0.5-1.0		-	@	840	0		
3.Prior Attainment										
					20.205	0		21 702		
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				39.265 -	@ @	555 1,612	21,792 0		
4. English as ar	n Additional Language (EAL)									
	(i) Primary				-	@	535	0		
	(ii) Secondary				-	@	1,440	0		
<u>5. Lump Sum</u>								114,400		
6. Sparsity								0		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							13,113		
	19/20 Rates			£	12,974					
	18/19 Rates Adjustment			£	139					
<u>9.PFI</u>								0		
10. Exceptiona	I Circumstances									
	i) Rent ii) Additional Sparsity Payments							0 0		
								0		
Secondary: £ - <u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>						0				
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling a	djustment	s, prior to de-	delegat	ion			743,555		
13. De-delegat	ed Funding							-7,355		
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation	n deductio	n if applicabl	<u>e)</u>				736,201		
	14. Notional SEN Budget (included in Total Budget Share) 53,196 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 53,196									

SCHOOL BUD	GET SHARE 2020/21	237	2	Scremer	ston First	School		
Number of Pup	<u>pils on roll</u>				Primary		Key Stage 4	Total
Census Octobe	r 2019				65.00	0.00	0.00	65.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary				65.00	@	2,919	189,735
	(iii) Key Stage 3 (iv) Key Stage 4				0.00 0.00	@ @	4,018 4,763	0 0
2. Deprivation	Funding							
(a) FSM	(i) Primary				15.000	@	510	7,650
(0) 15101	(ii) Secondary				-	@	510	0
(b) FSM Ever 6	(i) Primary				15.000	@	560	8,400
	(ii) Secondary				-	@	815	0
(b) IDACI	Primary	Band G	0-0.2		48.750	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		6.094 4.063	@ @	210 250	1,280 1,016
		Band D	0.3-0.35		-	@	375	0
		Band C	0.35-0.4		-	@	405	0
		Band B Band A	0.4-0.5 0.5-1.0		6.094	@ @	435 600	2,651 0
		Ballu A	0.5-1.0		-	ш Ш	800	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0
		Band D	0.3-0.35		-	@	535	0
		Band C	0.35-0.4		-	@	580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainm	<u>nent</u>							
	(i) Primary Low Attainment				16.596	@	555	9,211
	(ii) Secondary Pupils not achieving				-	@	1,612	0
	(KS2 level 4 English or Maths)							
4. English as ar	Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								20,411
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							2,604
	19/20 Rates			£	2,604			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u> Level</u>	Primary :	£	-			0
Secondar <u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-			-9,705
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegatic	<u>on</u>			347,652
13. De-delegat	ed Funding							-3,056
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicabl	le)				344,596
	EN Budget (included in Total Budget Share)			. .				22,851
(35% of FSM, 3	5% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum)				

		2397		Horton Grange Primary School					
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				415.50	0.00	0.00	415.50	
1. Age Weighte	ed Funding								
(a) AWPU	(ii) Primary				415.50	@	2,919	1,212,845	
	(iii) Key Stage 3				0.00	@	4,018	0	
	(iv) Key Stage 4				0.00	@	4,763	0	
2. Deprivation	Funding								
(a) FSM	(i) Primary (ii) Secondary				136.760 -	@ @	510 510	69,748 0	
(b) FSM Ever 6	(i) Primary (ii) Secondary				179.763 -	@ @	560 815	100,667 0	
(b) IDACI	Primary	Band G	0-0.2		146.156	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		12.528 4.176	@ @	210 250	2,631 1,044	
		Band D	0.3-0.35		9.396	@	375	3,523	
		Band C	0.35-0.4		105.441	@	405	42,704	
		Band B Band A	0.4-0.5 0.5-1.0		131.540 6.264	@ @	435 600	57,220 3,758	
						-			
	Secondary	Band G Band F	0-0.2 0.2-0.25		-	@ @	0 300	0 0	
		Band E	0.25-0.3		-	@	405	0	
		Band D	0.3-0.35		-	@	535	0	
		Band C Band B	0.35-0.4 0.4-0.5		-	@ @	580 625	0 0	
		Band A	0.5-1.0		-	@	840	0	
3.Prior Attainment									
	(i) Primary Low Attainment				178.071	@	555	98,830	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				-	@	1,612	0	
4. English as ar	n Additional Language (EAL)								
	(i) Primary				7.509	@	535	4,017	
	(ii) Secondary				-	@	1,440	0	
<u>5. Lump Sum</u>								114,400	
6. Sparsity								0	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							32,288	
	19/20 Rates			£ £	32,288				
	18/19 Rates Adjustment			L	-			0	
<u>9.PFI</u>								0	
10. Exceptiona	Il Circumstances								
	i) Rent ii) Additional Sparsity Payments							0 0	
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary : Secondary:	£ £	-			0	
Secc <u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>				-				49,495	
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delega	<u>tion</u>			1,793,169	
13. De-delegat	ed Funding							-25,399	
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	<u>e)</u>				1,767,771	
	14. Notional SEN Budget (included in Total Budget Share) 203,575 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 203,575								

SCHOOL BUD	2405 Morpeth Road Academy								
Number of Pup	bils on roll	240	•	Morpeti	Primary		Key Stage 4	Total	
Census Octobe					363.00	0.00	0.00	363.00	
1. Age Weighte	ed Funding								
(a) AWPU									
(4)	(ii) Primary				363.00	@	2,919	1,059,597	
	(iii) Key Stage 3 (iv) Key Stage 4				0.00 0.00	@ @	4,018 4,763	0 0	
						C	,		
2. Deprivation	Funding								
(a) FSM	(i) Primary (ii) Secondary				173.000	@ @	510 510	88,230 0	
					-	E.	510		
(b) FSM Ever 6	(i) Primary (ii) Secondary				219.353	@ @	560 815	122,838 0	
(b) IDACI	Primary	Band G Band F	0-0.2 0.2-0.25		30.083 5.014	@ @	0 210	0 1,053	
		Band E	0.25-0.3		14.039	@	250	3,510	
		Band D	0.3-0.35		39.108	@	375	14,665	
		Band C Band B	0.35-0.4 0.4-0.5		71.196 64.177	@ @	405 435	28,834 27,917	
		Band A	0.4-0.5		139.384	@	600	83,630	
						-			
	Secondary	Band G	0-0.2		-	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0	
		Band D	0.3-0.35		-	@	535	0	
		Band C	0.35-0.4		-	@	580	0	
		Band B	0.4-0.5		-	@	625	0	
		Band A	0.5-1.0		-	@	840	0	
3.Prior Attainm	<u>nent</u>								
						0		05 772	
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving				154.545	@ @	555 1,612	85,772 0	
	(KS2 level 4 English or Maths)					e	1,012	Ŭ	
4. English as ar	n Additional Language (EAL)								
	(i) Primary (ii) Secondary				11.710 -	@ @	535 1,440	6,265 0	
					-	ш Ш	1,440	0	
5. Lump Sum								114,400	
6. Sparsity								0	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							12,868	
	19/20 Rates			£	12,868				
	18/19 Rates Adjustment			£	-				
<u>9.PFI</u>								0	
10. Exceptiona	l Circumstances								
	i) Rent							0	
	ii) Additional Sparsity Payments							0	
11. Additional Funding to meet Minimum per Pupil Funding Level Primary: f Secondary: f								0	
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								32,518	
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	djustment	s, prior to de-	-delegatic	<u>on</u>			1,682,097	
13. De-delegat	ed Funding							0	
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	le)				1,682,097	
14. Notional SEN Budget (included in Total Budget Share) 221,801 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 221,801									
(00.00000000000000000000000000000000000		and							

		7	New Delaval Primary School						
Number of Pup	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				202.75	0.00	0.00	202.75	
1. Age Weighte	ed Funding								
(a) AWPU	(ii) Primary				202.75	@	2,919	591,827	
	(iii) Key Stage 3				0.00	@	4,018	0	
	(iv) Key Stage 4				0.00	@	4,763	0	
2. Deprivation	Funding								
(a) FSM	(i) Primary (ii) Secondary				75.247 -	@ @	510 510	38,376 0	
(b) FSM Ever 6	(i) Primary (ii) Secondary				109.016 -	@ @	560 815	61,049 0	
(b) IDACI	Primary	Band G	0-0.2		13.586	@	0	0	
		Band F	0.2-0.25		3.135	0	210	658	
		Band E Band D	0.25-0.3 0.3-0.35		11.496 4.180	@ @	250 375	2,874 1,568	
		Band C	0.35-0.4		14.631	@	405	5,926	
		Band B	0.4-0.5		49.120	@	435	21,367	
		Band A	0.5-1.0		106.601	@	600	63,960	
	Secondary	Band G	0-0.2		-	@	0	0	
		Band F	0.2-0.25		-	@	300	0	
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0 0	
		Band C	0.35-0.4		-	@	580	0	
		Band B	0.4-0.5		-	@	625	0	
		Band A	0.5-1.0		-	@	840	0	
3.Prior Attainn	nent								
	(i) Primary Low Attainment				81.595	@	555	45,285	
	(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				-	@	1,612	0	
4. English as ar	n Additional Language (EAL)								
	(i) Primary				3.578	@	535	1,914	
	(ii) Secondary				-	@	1,440	0	
<u>5. Lump Sum</u>								114,400	
6. Sparsity								0	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							30,976	
	19/20 Rates 18/19 Rates Adjustment			£ £	30,976 -				
<u>9.PFI</u>								0	
10. Exceptiona	l Circumstances								
	i) Rent ii) Additional Sparsity Payments							0 0	
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£	-			0	
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling Ad	justment	Secondary:	£	-			30,732	
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling ad	djustments	s, prior to de-	delegati	<u>ion</u>			1,010,913	
13. De-delegat	ed Funding							-13,252	
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation	n deductio	n if applicabl	<u>e)</u>				997,661	
	EN Budget (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Attair	nment and	5.5% of Lump	Sum)				120,099	

		5	Newsham Primary School						
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				390.00	0.00	0.00	390.00	
1. Age Weighte	ed Funding								
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				390.00 0.00 0.00	@ @	2,919 4,018 4,763	1,138,410 0 0	
2. Deprivation	Funding								
(a) FSM	(i) Primary (ii) Secondary				122.000 -	@ @	510 510	62,220 0	
(b) FSM Ever 6	(i) Primary (ii) Secondary				150.442 -	@ @	560 815	84,248 0	
(b) IDACI	Primary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		99.000 20.000 43.000 10.000 83.000 62.000 73.000	@ @ @ @ @	0 210 250 375 405 435 600	0 4,200 10,750 33,750 33,615 26,970 43,800	
	Secondary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0			0 0 0 0	0 300 405 535 580 625 840	0 0 0 0 0 0	
3.Prior Attainn	nent_								
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				133.514 -	@ @	555 1,612	74,100 0	
4. English as ar	n Additional Language (EAL)								
	(i) Primary (ii) Secondary				8.029 -	@ @	535 1,440	4,296 0	
<u>5. Lump Sum</u>								114,400	
6. Sparsity								0	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							53,760	
	19/20 Rates 18/19 Rates Adjustment			£ £	53,760 -				
<u>9.PFI</u>								0	
10. Exceptiona	l Circumstances								
	i) Rent ii) Additional Sparsity Payments							0 0	
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£	-			0	
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling Ac	ljustment	Secondary:	£	-			10,326	
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation								1,664,845	
13. De-delegat	ed Funding							-23,400	
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	<u>e)</u>				1,641,445	
	EN Budget (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Attai	inment and	5.5% of Lump	Sum)				174,735	

2415 Newsham Primary School

SCHOOL BUD	GET SHARE 2020/21							
		252	5	Hipsbu	rn Primary	School		
Number of Pu	bils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	r 2019				99.00	0.00	0.00	99.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary (iii) Key Stage 3				99.00 0.00	@ @	2,919 4,018	288,981 0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				1.000	@ @	510 510	510 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				2.628	@ @	560 815	1,472 0
	Duine and	David C	0.0.2		06.000	0	0	0
(b) IDACI	Primary	Band G Band F	0-0.2 0.2-0.25		96.000	@ @	0 210	0 0
		Band E	0.25-0.3		-	@	250	0
		Band D	0.3-0.35		-	@	375	0
		Band C Band B	0.35-0.4 0.4-0.5		- 2.000	@ @	405 435	0 870
		Band A	0.4-0.5		1.000	@	600	600
						C		
	Secondary	Band G	0-0.2		-	@	0	0
		Band F	0.2-0.25		-	@	300	0
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0 0
		Band C	0.35-0.4		-	@	580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainn	nent							
					20.277	0		44.254
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving				20.277	@ @	555 1,612	11,254 0
	(KS2 level 4 English or Maths)					e.	1,012	0
4. English as ar	n Additional Language (EAL)							
	(i) Primary				1.165	@	535	623
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								17,634
7. Split Sites								0
								0.220
8. Rates	19/20 Rates plus 18/19 Rates adjustment							9,329
	19/20 Rates 18/19 Rates Adjustment			£ -£	9,526 197			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary : Secondary:	£ £	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	,					-4,718
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de∙	-delegati	<u>on</u>			440,955
13. De-delegat	ed Funding							-2,661
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicabl	<u>e)</u>				438,294
	EN Budget (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Atta	ainment and	5.5% of Lump	Sum)				18,754

SCHOOL BUD	GET SHARE 2020/21	252		Darr	as Hall Primar	v School		
Number of Pur	nils on roll	232	.0	Darra	Primary		Key Stage 4	Total
Census Octobe					488.00	0.00	0.00	488.00
1. Age Weighte								
(a) AWPU								
(2) 2	(ii) Primary				488.00	@	2,919	1,424,472
	(iii) Key Stage 3 (iv) Key Stage 4				0.00 0.00	@ @	4,018 4,763	0 0
2. Deprivation	Funding							
(a) FSM	(i) Primary				9.000	@	510	4,590
(a) 1 5101	(ii) Secondary				-	@	510	4,550
(b) FSM Ever 6	(i) Primary				9.000	@	560	5,040
	(ii) Secondary				-	@	815	0
(b) IDACI	Primary	Band G	0-0.2		435.893	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		17.035 5.010	@ @	210 250	3,577 1,253
		Band D	0.3-0.35		10.021	@	375	3,758
		Band C	0.35-0.4		5.010	@	405	2,029
		Band B	0.4-0.5		15.031	@	435	6,538
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@	300 405	0 0
		Band D	0.25-0.3		-	@ @	405 535	0
		Band C	0.35-0.4		-	@	580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainm	nent_							
	(i) Primary Low Attainment				85.021	@	555	47,187
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				-	@	1,612	0
4. English as ar	n Additional Language (EAL)							
	(i) Primary				7.981	@	535	4,270
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
<u>6. Sparsity</u>								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							16,065
	19/20 Rates			£	16,065			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :		212,885.92			212,886
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	L	-			0
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	delega	ation_			1,846,065
13. De-delegated Funding								0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applical								1,846,065
	EN Budget (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Atta	ainment and	5.5% of Lump	Sum)				62,854

SCHOOL BUD	GET SHARE 2020/21							
2527			7	Burns				
Number of Pup	bils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	r 2019				374.00	0.00	0.00	374.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary				374.00	@	2,919	1,091,706
	(iii) Key Stage 3 (iv) Key Stage 4				0.00 0.00	@ @	4,018 4,763	0 0
2 Deprivation	Funding							
2. Deprivation	runaing							
(a) FSM	(i) Primary (ii) Secondary				14.000	@ @	510 510	7,140 0
						ιμ.	510	0
(b) FSM Ever 6	(i) Primary (ii) Secondary				20.614	@ @	560 815	11,544 0
						e		
(b) IDACI	Primary	Band G Band F	0-0.2 0.2-0.25		293.570 17.091	@ @	0 210	0 3,589
		Band E	0.25-0.3		53.285	@	250	13,321
		Band D	0.3-0.35		-	@	375	0
		Band C	0.35-0.4		7.038	@	405	2,850
		Band B Band A	0.4-0.5 0.5-1.0		3.016	@ @	435 600	1,312 0
		bana A	0.5 1.0			e	000	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F	0.2-0.25		-	@	300	0
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0 0
		Band D Band C	0.35-0.4		-	@	580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainm	<u>nent</u>							
						_		
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving				99.272	@ @	555 1,612	55,096 0
	(KS2 level 4 English or Maths)				-	ιψ	1,012	0
4. English as ar	n Additional Language (EAL)							
	(i) Primary				1.154	@	535	618
	(i) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							38,912
	19/20 Rates			£	38,912			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	Primary :		100,924.07			100,924	
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	£	-			0
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delega	<u>tion</u>			1,441,412
13. De-delegated Funding								-10,391
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applica								1,431,021
	EN Budget (included in Total Budget Share) 55% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	o Sum)				75,303
, , u	, ,		·	,				

SCHOOL BUD	GET SHARE 2020/21							
		252	9	Hareside	Primary S	School		
Number of Pup	bils on roll			I	Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	r 2019				373.00	0.00	0.00	373.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary				373.00 0.00	0	2,919	1,088,787
	(iii) Key Stage 3 (iv) Key Stage 4				0.00	@ @	4,018 4,763	0 0
2. Deprivation	Fundina							
(a) FSM	(i) Primary (ii) Secondary				62.000	@ @	510 510	31,620 0
() 50 15 0								
(b) FSM Ever 6	(i) Primary (ii) Secondary				95.691 -	@ @	560 815	53,587 0
	Deine en	Band G	0-0.2		40.000	0	0	0
(b) IDACI	Primary	Band F	0-0.2		.48.000 55.000	@ @	210	11,550
		Band E	0.25-0.3	1	.05.000	@	250	26,250
		Band D	0.3-0.35		-	@	375	0
		Band C Band B	0.35-0.4 0.4-0.5		35.000 29.000	@ @	405 435	14,175 12,615
		Band A	0.4-0.5		1.000	@	600	600
						C		
	Secondary	Band G	0-0.2		-	@	0	0
		Band F	0.2-0.25		-	@	300	0
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0 0
		Band C	0.35-0.4		-	@	580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainm	<u>ient</u>							
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving				96.406	@ @	555 1,612	53,505 0
	(KS2 level 4 English or Maths)				-	ш ^и	1,012	0
4. English as ar	Additional Language (EAL)							
						_		
	(i) Primary (ii) Secondary				2.288	@ @	535 1,440	1,224 0
						e.	1,440	
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							57,856
	19/20 Rates			£	57,856			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	g Level	Primary :	£	-			0
	unding Guarantee / Capping and Scaling A		Secondary:		-			0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to c					<u>1</u>			1,466,170
13. De-delegat	ed Funding	_		_				-15,562
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	le)				1,450,608
	EN Budget (included in Total Budget Share)			_				112,436
(35% of FSM, 3	5% of FSM6, 35% of IDACI ,100% of Low Atta	ainment and	5.5% of Lump	o Sum)				

Census October 2019 291.00 0.00 0.00 291.00 1. Ana Weighted Funding (i) Primary 223.00 @ 2.919 655.26 (ii) Primary 0.00 @ 4.018 0.00 @ 4.018 (iii) Primary 0.00 @ 4.018 0.00 @ 4.018 (iii) Primary 0.00 @ 0.00 @ 4.018 0.00 (iv) Secondary 20.00 @ 510 6.12 (iv) Secondary 20.207 @ 0 2.204 (iv) Secondary Band G 0.02 2.207.19 @ 0 (iv) Secondary Band G 0.02 2.20.719 @ 0 2.204 Band G 0.02.03 1.612 2.20.01 2.20.01 2.20.01			0	Cramlington Northburn Primary School							
1.0.ac Wolative Funding (i) Primary (in yet Stage 3 (in V) exp Stage 3	Number of Pup	pils on roll				Primary	Key Stage 3	Key Stage 4	Total		
(a) AVMPU (ii) Primary 293.00 (iii) Avita 24.013 35.52.6 (iii) Vey Stage 4 0.00 (iii) Avita 20.000 (iiii) Avita 4.013 (iiii) Primary 12.000 (iiii) Secondary 12.000 (iiii) Secondary 10.000 (iiiii) Secondary 10.000 (iiii) Secondary 10.000 (iiiiiiiiii) Secondary 10.000 (iiii) Secondary 10.000 (iiii) Secondary 10.000 (iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	Census Octobe	er 2019				293.00	0.00	0.00	293.00		
(ii) Primary (iv) Key Stage 4 2300 @ 2.919 855.20 2. Deprivation Funding 0.00 @ 4.763 0.00 2. Deprivation Funding 12.000 @ 510 6.12 (a) FSM (ii) Secondary 2.0207 @ 500 6.13 (b) FSM Ever 6 (ii) Primary (ii) Secondary Band 6 0.02 210.079 @ 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 <t< th=""><th>1. Age Weighte</th><th>ed Funding</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	1. Age Weighte	ed Funding									
$\begin{array}{c c c c c c } & 1 & 1 & 1 & 1 & 1 & 1 & 1 & 1 & 1 & $	(a) AWPU	(iii) Key Stage 3				0.00	@	4,018	855,267 0 0		
(ii) Secondary .	2. Deprivation	Funding									
(ii) Secondary - 0 815 (b) IDACI Primary Band G 0-0.2 210.719 0 0 Band E 0.25-0.3 48.104 0 250 21.204 Band E 0.3-0.35 - 0 005 12.1 Band B 0.40-0.5 16.055 0 0 18.06 Band E 0.25-0.3 - 0 0 18.06 Band E 0.25-0.3 - 0 0 18.06 Band E 0.25-0.3 - 0 005 18.06 Band A 0.51-0 - 0 8.06 19.06 Statistic 16.10 16.25 - 0 19.06 Statistic 16.10 16.05 - 0 10.06 Statistanono 16.10 16.	(a) FSM								6,120 0		
Band F 0.2.025 12.041 0 2.05 12.04 Band E 0.2.025 48.164 0 250 12.04 Band D 0.350.35 - 0 375 12.04 Band D 0.350.35 - 0 375 12.04 Band B 0.40.5 16.055 0 435 6.98 Band B 0.40.5 16.055 0 0 3.00 0 0 3.08 Band B 0.40.5 16.055 0 0 3.00 0 0 3.09 0 0 3.00 0 0 3.09 0 0 3.09 0 0 3.09 0 0 3.09 0 0 3.09 0 0 0 0 3.09 0	(b) FSM Ever 6								11,316 0		
Band F 0.20,25 - @ 300 Band E 0.25-0.3 - @ 405 Band C 0.30-0.35 - @ 530 Band C 0.35-0.4 - @ 580 Band A 0.5-1.0 - @ 640 Prior Attainment (i) Primary Low Attainment 53.273 @ 1,612 (ii) Secondary Pupils not achieving - @ 1,612 2,956 (ii) Secondary Pupils not achieving - @ 1,612 2,956 (ii) Secondary - @ 5,555 2,956 (ii) Secondary - @ 1,612 2,956 (ii) Secondary - @ 1,440 2,956 5. Lump Sum - - 0,91,440 2,956 6. Sparsity - @ 1,440 2,916 6. Sparsity - - 1,440 2,916 1.9/20 Rates plus 18/19 Rates adjustment £ 36,352 - - 1.9/20 Rates £ 1,36,352	(b) IDACI	Primary	Band F Band E Band D Band C Band B	0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5		12.041 48.164 - 3.010 16.055	@ @ @	210 250 375 405 435	0 2,529 12,041 0 1,219 6,984 1,806		
i) Primary Low Attainment 53.273 @ 555 29,56 ii) Secondary Pupils not achieving - @ 1,612 20,56 iii Secondary Pupils not Maths) - @ 1,612 20,56 4. English as an Additional Language (EAL) - @ 5,768 @ 5335 3,08 iii Secondary 5,768 @ 535 - @ 1,440 5. Lump Sum - @ 1,440 . . 114,40 6. Sparsity - - @ 1,440 . . . 7. Split Sites - - - .		Secondary	Band F Band E Band D Band C Band B	0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5		- - - -	@ @ @	300 405 535 580 625	0 0 0 0 0 0		
(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths) - @ 1,612 4. English as an Additional Language (EAL) (i) Primary (ii) Secondary 5.768 @ 535 3,08 (ii) Secondary - @ 1,440 - 0 1,440 6. Sparsity - . . 114,40 . 114,40 6. Sparsity - 7. Split Sites .	3.Prior Attainm	nent									
(i) Primary 5.768 @ 535 3,08 (ii) Secondary . @ 1,440 114,40 5. Lump Sum . . @ 1,440 114,40 6. Sparsity 7. Split Sites . </td <td></td> <td>(ii) Secondary Pupils not achieving</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>29,566 0</td>		(ii) Secondary Pupils not achieving							29,566 0		
(ii) Secondary - @ 1,440 5. Lump Sum 114,40 6. Sparsity - 7. Split Sites - 8. Rates 19/20 Rates plus 18/19 Rates adjustment 19/20 Rates f 10. Exceptional Circumstances i) Rent	4. English as ar	n Additional Language (EAL)									
6. Sparsity 7. Split Sites 8. Rates 19/20 Rates plus 18/19 Rates adjustment 36,35 19/20 Rates 18/19 Rates adjustment £ 36,352 18/19 Rates Adjustment £ - 9.PFI 9.PFI 10. Exceptional Circumstances i) Rent									3,086 0		
7. Split Sites 8. Rates 19/20 Rates plus 18/19 Rates adjustment 36,352 19/20 Rates £ 36,352 18/19 Rates Adjustment £ - 9.PFI - - 10. Exceptional Circumstances i) Rent -	<u>5. Lump Sum</u>								114,400		
8. Rates 19/20 Rates plus 18/19 Rates adjustment 36,35 19/20 Rates £ 36,352 18/19 Rates Adjustment £ - 9.PFI - - 10. Exceptional Circumstances i) Rent i) Rent	<u>6. Sparsity</u>								0		
19/20 Rates 19/20 Rates Adjustment £ 36,352 18/19 Rates Adjustment £ - 9.PFI 10. Exceptional Circumstances i) Rent	7. Split Sites								0		
18/19 Rates Adjustment £ - 9.PFI 10. Exceptional Circumstances i) Rent	8. Rates	19/20 Rates plus 18/19 Rates adjustment							36,352		
<u>10. Exceptional Circumstances</u> i) Rent						36,352 -					
i) Rent	<u>9.PFI</u>								0		
	10. Exceptiona	l Circumstances									
		-							0 0		
	11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>						54,416		
Secondary: £ - <u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>	<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	£	-			0		
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 1,135,10	TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling	adjustment	s, prior to de	-deleg	ation_			1,135,102		
13. De-delegated Funding -9,31	13. De-delegated Funding								-9,317		
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 1,125,78	TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicabl	e)				1,125,785		
14. Notional SEN Budget (included in Total Budget Share) 50,56	14. Notional SI	EN Budget (included in Total Budget Share)							50,564		

SCHOOL BUD	GET SHARE 2020/21							
		253	1	Centra	al Primary Sc	hool		
Number of Pu	bils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	r 2019				645.00	0.00	0.00	645.00
1. Age Weighte	ed Funding							
(a) AWPU					645.00	0	2.010	4 000 755
	(ii) Primary (iii) Key Stage 3				645.00 0.00	@ @	2,919 4,018	1,882,755 0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary				271.000	@	510	138,210
	(ii) Secondary				-	@	510	0
(b) FSM Ever 6	(i) Primary				357.691	@	560	200,307
	(ii) Secondary				-	@	815	0
(b) IDACI	Primary	Band G	0-0.2		36.225	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		18.112 49.306	@	210 250	3,804 12,326
		Band D	0.25-0.5		49.300 30.187	@ @	375	11,320
		Band C	0.35-0.4		129.805	@	405	52,571
		Band B	0.4-0.5		321.997	@	435	140,069
		Band A	0.5-1.0		59.368	@	600	35,621
	Secondary	Band G	0-0.2		-	@	0	0
		Band F	0.2-0.25		-	@	300	0
		Band E Band D	0.25-0.3		-	@	405	0 0
		Band D Band C	0.3-0.35 0.35-0.4		-	@ @	535 580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainn	nent_							
	(i) Primary Low Attainment				238.265	@	555	132,237
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				-	@	1,612	0
4. English as ar	n Additional Language (EAL)							
	(i) Primary				18.730	@	535	10,020
	(i) Secondary				-	@	1,440	10,020
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								62,267
	19/20 Rates plus 18/19 Rates adjustment							
8. Rates				c	10.000			25,083
	19/20 Rates 18/19 Rates Adjustment			£ £	18,330 6,754			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	7 Level	Primary :	£	_			0
	Funding Guarantee / Capping and Scaling A		Secondary:		-			4,405
	ET SHARE (Incl MFG, Capping and Scaling a	-	s, prior to de	-deleaa	tion			2,825,395
13. De-delegat						-47,030		
	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	e)				2,778,365
14. Notional SEN Budget (included in Total Budget Share)								346,509
	55% of FSM6, 35% of IDACI ,100% of Low Atta	ainment and	5.5% of Lump	Sum)				,

3046 Berwick St Mary's Church of England First School

		6	Berwick S	t Mary's	Church of Engla	and First School	chool		
Number of Pu	pils on roll			I	Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				87.00	0.00	0.00	87.00	
1. Age Weight	ed Funding								
(a) AWPU									
	(ii) Primary (iii) Key Stage 3				87.00 0.00	@ @	2,919 4,018	253,953 0	
	(iv) Key Stage 4				0.00	@	4,763	0	
2. Deprivation	Funding								
(a) FSM	(i) Primary				21.000	@	510	10,710	
	(ii) Secondary				-	@	510	0	
(b) FSM Ever 6	(i) Primary				24.980	@	560	13,989	
	(ii) Secondary				-	@	815	0	
(b) IDACI	Primary	Band G	0-0.2		71.647	@	0	0	
		Band F	0.2-0.25		5.118	@	210	1,075	
		Band E Band D	0.25-0.3 0.3-0.35		6.141 -	@ @	250 375	1,535 0	
		Band D Band C	0.35-0.4		-	@	405	0	
		Band B	0.4-0.5		4.094	@	435	1,781	
		Band A	0.5-1.0		-	@	600	0	
						-			
	Secondary	Band G Band F	0-0.2 0.2-0.25		-	@	0 300	0 0	
		Band F Band E	0.25-0.3		-	@ @	405	0	
		Band D	0.3-0.35		-	@	535	0	
		Band C	0.35-0.4		-	@	580	0	
		Band B	0.4-0.5		-	@	625	0	
		Band A	0.5-1.0		-	@	840	0	
3.Prior Attainn	nent								
	(i) Primary Low Attainment				22 271	0		12 /16	
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving				22.371	@ @	555 1,612	12,416 0	
	(KS2 level 4 English or Maths)					-	,		
4. English as ar	n Additional Language (EAL)								
	(i) Primary				1.130	@	535	604	
	(ii) Secondary				-	@	1,440	0	
								111.100	
<u>5. Lump Sum</u> <u>6. Sparsity</u>								114,400 9,720	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							12,974	
	19/20 Rates				12,974				
	18/19 Rates Adjustment			£	-				
<u>9.PFI</u>								0	
10. Exceptiona	I Circumstances								
	i) Rent ii) Additional Sparsity Payments							0 0	
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£	-			0	
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling Ac	ljustment	Secondary:	£	-			0	
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	djustment	s, prior to de-	-delegatior	<u>1</u>			433,157	
13. De-delegat	ed Funding							-4,434	
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	<u>e)</u>				428,723	
	EN Budget (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Attai	nment and	5.5% of Lump	Sum)				28,890	

		3065	Chollerton Church	of England Aid	ed First School
Number of Pupils on roll			Primary	Key Stage 3	Key Stage 4
Census Octo	ober 2019		34.00	0.00	0.00
1. Age Weig	ghted Funding				
(a) AWPU					
	(ii) Primary		34.00	@	2,919
	(iii) Key Stage 3		0.00	@	4,018
	(iv) Key Stage 4		0.00	@	4,763

Total

34.00

99,246 0 0

2. Deprivation	Funding							
(a) FSM	(i) Primary				2.000	@	510	1,020
	(ii) Secondary				-	@	510	0
(b) FSM Ever 6	(i) Primary				2.833	@	560	1,587
	(ii) Secondary				-	@	815	0
(b) IDACI	Primary	Band G	0-0.2		31.000	@	0	0
		Band F	0.2-0.25		2.000	@	210	420
		Band E	0.25-0.3		-	@	250	0
		Band D	0.3-0.35		-	@	375	0
		Band C	0.35-0.4		1.000	@	405	405
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F	0.2-0.25		-	@	300	0
		Band E	0.25-0.3		-	@	405	0
		Band D	0.3-0.35		-	@	535	0
		Band C	0.35-0.4		-	@	580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainn	nent							
	(i) Primary Low Attainment				4.080	@	555	2,264
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				-	@	1,612	0
4. English as ar	n Additional Language (EAL)							
	(i) Primary					@	535	0
	(ii) Secondary					@	1,440	0
						e	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								26,000
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							585
	19/20 Rates			£	585			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£	-			0

ii) Additional Sparsity Payments				0
11. Additional Funding to meet Minimum per Pupil Funding Level	Primary :	£	-	0
	Secondary:	£	-	
12. Minimum Funding Guarantee / Capping and Scaling Adjustment				-8,068
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustment	s, prior to de-	delegation		237,859
13. De-delegated Funding				-997
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction	on if applicable	<u>e)</u>		236,862
14. Notional SEN Budget (included in Total Budget Share)		a ,		9,757

		309	95	Felton Cl	hurch of En	gland Primary S	school	
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				85.00	0.00	0.00	85.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary (iii) Key Stage 3				85.00 0.00	@ @	2,919 4,018	248,115 0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary				1.000	@	510	510
	(ii) Secondary				-	@	510	0
(b) FSM Ever 6	(i) Primary (ii) Secondary				5.592 -	@ @	560 815	3,132 0
(b) IDACI	Primary	Band G	0-0.2		84.000	@	0	0
		Band F	0.2-0.25		1.000	@	210	210
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	250 375	0 0
		Band C	0.35-0.4		-	@	405	0
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0
		Band D	0.25-0.5		-	@	535	0
		Band C	0.35-0.4		-	@	580	0
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0 0
		bunu //	0.5 1.0			e	040	Ū
3.Prior Attainn	nent							
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				27.101 -	@ @	555 1,612	15,041 0
4. English as ar	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								22,494
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							4,905
	19/20 Rates 18/19 Rates Adjustment			£ £	4,905 -			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Fundin	g Level	Primary :	£	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	L	-			-6,479
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling	adjustment	ts, prior to de	-delegatio	<u>n</u>			402,328
13. De-delegat	ed Funding							-2,079
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicabl	le)				400,249
	EN Budget (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Atta	ainment and	5.5% of Lump	o Sum)				22,681

Heddon-On-the-Wall, St Andrew's Church of England Primary School

		313	3	Heddon-C	n-the-W	all, St Andrew's	S Church of Englan	d Primary School
Number of Pu	pils on roll			P	rimary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				182.00	0.00	0.00	182.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary				182.00	@	2,919	531,258
	(iii) Key Stage 3 (iv) Key Stage 4				0.00 0.00	@ @	4,018 4,763	0 0
2. Deprivation	Funding							
(a) FSM	(i) Primary			-	13.000	@	510	6,630
	(ii) Secondary				-	@	510	0
(b) FSM Ever 6				-	13.000	@	560	7,280
	(ii) Secondary				-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	16	50.000	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		6.000	@ @	210 250	1,260 0
		Band D	0.3-0.35		7.000	@	375	2,625
		Band C	0.35-0.4		6.000	@	405	2,430
		Band B Band A	0.4-0.5 0.5-1.0		3.000	@ @	435 600	1,305 0
		Banu A	0.3-1.0		-	ш Ш	000	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0
		Band D	0.3-0.35		-	@	535	0
		Band C	0.35-0.4		-	@	580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainn	nent							
	(i) Primary Low Attainment				22.601	@	555	12,544
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				-	@	1,612	0
4. English as ar	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							2,969
	19/20 Rates 18/19 Rates Adjustment			£ £	2,969			
				F	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary : Secondary:		768.27 -			2,768
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>						0
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegation				685,469
13. De-delegat	ed Funding							0
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicabl	<u>e)</u>				685,469
	EN Budget (included in Total Budget Share) 55% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum)				26,371

3133

Census October 2019

3135 Henshaw Church of England Voluntary Aided Primary School Number of Pupils on roll Primary Key Stage 3 Key Stage 4 0.00 0.00 64.00 1. Age Weighted Funding

Total

64.00

1. Age Weighte	ed Funding							
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				64.00 0.00 0.00	@ @	2,919 4,018 4,763	186,816 0 0
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				-	@ @	510 510	5,610 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				-	@ @	560 815	6,160 0
(b) IDACI		Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		57.905 6.095 - - - - - -	@ @ @	0 210 250 375 405 435 600	0 1,280 0 0 0 0 0
		Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0			@ @ @	0 300 405 535 580 625 840	0 0 0 0 0 0 0
3.Prior Attainm	nent							
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				12.075 -	@ @	555 1,612	6,702 0
4. English as ar	n Additional Language (EAL)							
	(i) Primary (ii) Secondary				-	@ @	535 1,440	0 0
5. Lump Sum								114,400
6. Sparsity								26,000
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							888
	19/20 Rates 18/19 Rates Adjustment			£ £	888 -			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding L	evel	Primary :	£	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling Adj	ustment	Secondary:	£	-			-6,070
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling ad	ljustments	s, prior to de-	delegation	<u>on</u>			341,786
13. De-delegat	ed Funding							-2,621
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	deductio	n if applicable	<u>e)</u>				339,165
	EN Budget (included in Total Budget Share)	montand	E E0/ of lum-	Sum)				17,561

		317	3	Longho	oughton Chu	urch of England	Primary School	
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				112.00	0.00	0.00	112.00
1. Age Weight	ed Funding							
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				112.00 0.00 0.00	@ @	2,919 4,018 4,763	326,928 0 0
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				4.000	@ @	510 510	2,040 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				8.195 -	@ @	560 815	4,589 0
(b) IDACI	Primary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		112.000 - - - - - - -	@ @ @ @	0 210 250 375 405 435 600	0 0 0 0 0 0
	Secondary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0			0 0 0 0 0 0 0 0	0 300 405 535 580 625 840	0 0 0 0 0 0 0
3.Prior Attainn	nent							
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				24.615 -	@ @	555 1,612	13,662 0
4. English as ar	n Additional Language (EAL)							
	(i) Primary (ii) Secondary				-	@ @	535 1,440	0 0
<u>5. Lump Sum</u>								114,400
<u>6. Sparsity</u>								13,121
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							10,105
	19/20 Rates 18/19 Rates Adjustment			£ £	10,105 -			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>Level</u>	Primary :	£	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	djustment	Secondary:	£	-			-4,253
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de-	-delegati	<u>on</u>			480,592
13. De-delegat	ed Funding							-3,016
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	<u>e)</u>				477,576
	<u>EN Budget</u> (included in Total Budget Share) 35% of ESM6_35% of IDACL_100% of Low Atta	inmont !	E E0/ of loss	Cum-)				22,274

3210 Ovingham Church of England First School

		521	U	Oving		oi Eligialiu Fils		
Number of Pup	bils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	r 2019				137.00	0.00	0.00	137.00
1. Age Weighte	ed Funding							
(a) AWPU								
(a) AWPO	(ii) Primary				137.00	@	2,919	399,903
	(iii) Key Stage 3				0.00	@	4,018	0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary				8.000	@	510	4,080
	(ii) Secondary				-	@	510	0
(b) FSM Ever 6	(i) Primary				8.000	@	560	4,480
	(ii) Secondary				-	@	815	0
(b) IDACI	Primary	Band G	0-0.2		134.985	@	0	0
. ,		Band F	0.2-0.25		2.015	@	210	423
		Band E	0.25-0.3		-	@	250	0
		Band D	0.3-0.35		-	@	375	0
		Band C	0.35-0.4		-	@	405	0
		Band B Band A	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F	0.2-0.25		-	@	300	0
		Band E	0.25-0.3		-	@	405	0
		Band D	0.3-0.35		-	@	535	0
		Band C Band B	0.35-0.4 0.4-0.5		-	@	580 625	0 0
		Band A	0.4-0.5		-	@ @	840	0
						C		
3.Prior Attainm	<u>nent</u>							
	(i) Primary Low Attainment				25.607	@	555	14,212
	(ii) Secondary Pupils not achieving				-	@	1,612	14,212
	(KS2 level 4 English or Maths)					-	,	
4. English as ar	n Additional Language (EAL)							
0								
	(i) Primary				-	@	535	0
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7 Split Sites								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							1,747
	19/20 Rates			£	1,747			
	18/19 Rates Adjustment			£	-			
								0
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent							0 0
44 4 1 10 1	ii) Additional Sparsity Payments		Dailain	~				
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary : Secondary:	£ £	-			0
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling A	<u>djustment</u>						3,518
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delega	<u>tion</u>			542,763
13. De-delegat	ed Funding							0
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicabl	<u>e)</u>				542,763
	EN Budget (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum)				23,648
,				,				

	3264	Whittingham Chur	ch of England F	Primary School	
Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	
Census October 2019		93.00	0.00	0.00	
1. Age Weighted Funding					
(a) AWPU					
(ii) Primary		93.00	@	2,919	
(iii) Key Stage 3		0.00	@	4,018	
(iv) Key Stage 4		0.00	@	4,763	
2 Descrivation Funding					

Total

93.00

271,467 0 0

2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				6.000	@ @	510 510	3,060 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				15.830 -	@ @	560 815	8,865 0
(b) IDACI	Primary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		91.978 1.022 - - - - -	@ @ @ @	0 210 250 375 405 435 600	0 215 0 0 0 0 0
	Secondary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0			@ @ @ @	0 300 405 535 580 625 840	0 0 0 0 0 0 0
3.Prior Attainn	nent							
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				19.519 -	@ @	555 1,612	10,833 0
4. English as a	n Additional Language (EAL)							
	(i) Primary (ii) Secondary				-	@ @	535 1,440	0 0
<u>5. Lump Sum</u>								114,400
6. Sparsity								19,717
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							5,962
	19/20 Rates 18/19 Rates Adjustment			£ £	5,962 0			
<u>9.PFI</u>								0
10. Exceptiona	Il Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>Level</u>	Primary : Secondary:	£	-			0
<u>12. Minimum I</u>	Funding Guarantee / Capping and Scaling Ad	ljustment	Secondary:	L	-			-5,232

TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 429,286 13. De-delegated Funding -2,780 TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 426,505 14. Notional SEN Budget (included in Total Budget Share) 21,374

SCHOOL BUD	GET SHARE 2020/21							
Number of Dur	sile en rell	331	2			h of England Pr		Total
Number of Pup Census Octobe					Primary 98.00	0.00	Key Stage 4 0.00	98.00
<u>1. Age Weighte</u>					50.00	0.00	0.00	50.00
	<u>sa runung</u>							
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				98.00 0.00 0.00	@ @	2,919 4,018 4,763	286,062 0 0
0. Density of issue						C	.,	-
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				- 21.000	@ @	510 510	10,710 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				30.354 -	@ @	560 815	16,998 0
(b) IDACI	Primary	Band G	0-0.2		16.000	@	0	0
		Band F	0.2-0.25		82.000	@	210	17,220
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	250 375	0
		Band D Band C	0.35-0.4		-	@	405	0
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F	0.2-0.25		-	@	300	0
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0 0
		Band D Band C	0.35-0.4		-	@	580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainm	nent .							
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				32.282 -	@ @	555 1,612	17,917 0
4. English as ar	n Additional Language (EAL)							
	(i) Primary (ii) Secondary				2.279	@ @	535 1,440	1,219 0
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							3,044
	19/20 Rates 18/19 Rates Adjustment			£ £	3,044			
<u>9.PFI</u>	20, 20 Hateo Hajaothene			-				0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary : Secondary:	£ f	-			0
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling A	djustment	·····,·					-1,910
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegatio	<u>n</u>			465,660
13. De-delegated Funding								-4,943
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	<u>e)</u>				460,717
	EN Budget (included in Total Budget Share) 35% of FSM6. 35% of IDACI .100% of Low Atta	inment and	5.5% of Lump	Sum)				39,934

		3333		Bedling	ton Whitley	y Memorial Chu	urch of England First School		
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				284.33	0.00	0.00	284.33	
1. Age Weighte	ed Funding								
(a) AWPU	(ii) Primary				284.33	@	2,919	829,969	
	(iii) Key Stage 3				0.00	@	4,018	0	
	(iv) Key Stage 4				0.00	@	4,763	0	
2. Deprivation	Funding								
(a) FSM	(i) Primary (ii) Secondary				68.285 -	@ @	510 510	34,825 0	
(b) FSM Ever 6	(i) Primary (ii) Secondary				88.788 -	@ @	560 815	49,721 0	
(b) IDACI	Primary	Band G	0-0.2		153.361	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		11.194 17.911	@ @	210 250	2,351 4,478	
		Band D	0.3-0.35		-	@	375	0	
		Band C	0.35-0.4		25.747	@	405	10,427	
		Band B Band A	0.4-0.5 0.5-1.0		76.121 -	@ @	435 600	33,113 0	
						_	_		
	Secondary	Band G Band F	0-0.2 0.2-0.25		-	@ @	0 300	0 0	
		Band E	0.25-0.3		-	@	405	0	
		Band D	0.3-0.35		-	@	535	0	
		Band C Band B	0.35-0.4 0.4-0.5		-	@ @	580 625	0 0	
		Band A	0.5-1.0		-	@	840	0	
3.Prior Attainn	nent								
	(i) Primary Low Attainment				74.898	@	555	41,568	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				-	@	1,612	41,508	
4. English as ar	n Additional Language (EAL)								
	(i) Primary				1.367	@	535	731	
	(ii) Secondary				-	@	1,440	0	
<u>5. Lump Sum</u>								114,400	
6. Sparsity								0	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							5,325	
	19/20 Rates			£	5,325				
	18/19 Rates Adjustment			£	-				
<u>9.PFI</u>								0	
10. Exceptiona	l Circumstances								
	i) Rent ii) Additional Sparsity Payments							0 0	
11. Additional	Funding to meet Minimum per Pupil Funding	<u> Level</u>	Primary :	£	-			0	
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	djustment	Secondary:	Ľ	-			0	
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de-	-delegatio	<u>on</u>			1,126,908	
13. De-delegat	ed Funding							-13,945	
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegatic	on deductio	n if applicabl	le)				1,112,963	
<u>14. Notional SEN Budget</u> (included in Total Budget Share) (35% of FSM, 35% of FSM6, 35% of IDACI, 100% of Low Attainment and 5.5% of Lump Sum)								95,080	

		3346		Holy Tri	nity Churcl	n of England Fir		
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				141.00	0.00	0.00	141.00
1. Age Weight	ed Funding							
(a) AWPU	(ii) Primary				141.00	@	2,919	411,579
	(iii) Key Stage 3				0.00	@	4,018	0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				9.000 -	@ @	510 510	4,590 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				9.000 -	@ @	560 815	5,040 0
(b) IDACI	Primary	Band G	0-0.2		97.456	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		31.103 8.294	@ @	210 250	6,532 2,074
		Band D	0.3-0.35		-	@	375	2,074
		Band C	0.35-0.4		-	@	405	0
		Band B Band A	0.4-0.5 0.5-1.0		4.147	@ @	435 600	1,804 0
		bundin	0.5 1.0			e	000	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0
		Band D	0.3-0.35		-	@	535	0
		Band C	0.35-0.4		-	@	580	0
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0 0
		Dana A	0.5 1.0			e.	0+0	0
3.Prior Attainn	nent							
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				19.617 -	@ @	555 1,612	10,888 0
4. English as ar	n Additional Language (EAL)							
	(i) Primary				8.436	@	535	4,513
	(ii) Secondary				-	@	1,440	4,515
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							2,819
	19/20 Rates			£	2,819			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	Il Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u> Level</u>	Primary :	£	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	£	-			-503
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegatio	<u>on</u>			563,735
13. De-delegat	ed Funding							-6,061
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegatic	on deductio	on if applicabl	le)				557,674
14. Notional S	EN Budget (included in Total Budget Share)							24,193
(35% of ESM 3	35% of ESM6_35% of IDACL 100% of Low Atta	inment and	5.5% of Lump	Sum)				

		3347	7	Longhors	ley St Hel	en's Church of	England Aided Fire	st School
Number of Pu	pils on roll			I	Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				88.00	0.00	0.00	88.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary				88.00	@	2,919	256,872
	(iii) Key Stage 3 (iv) Key Stage 4				0.00 0.00	@ @	4,018 4,763	0 0
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				5.000 -	@ @	510 510	2,550 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				5.176 -	@ @	560 815	2,899 0
(b) IDACI	Primary	Band G	0-0.2		87.000	@	0	0
()		Band F	0.2-0.25		1.000	@	210	210
		Band E	0.25-0.3		-	@	250	0 0
		Band D Band C	0.3-0.35 0.35-0.4			@ @	375 405	0
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
	,	Band F	0.2-0.25		-	@	300	0
		Band E	0.25-0.3		-	@	405	0
		Band D Band C	0.3-0.35 0.35-0.4		-	@ @	535 580	0 0
		Band B	0.35-0.4		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainn	nent							
	(i) Primary Low Attainment				10.849	@	555	6,021
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				-	@	1,612	0,021
4. English as ar	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								9,234
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							2,214
	19/20 Rates			£	2,021			
	18/19 Rates Adjustment			£	193			
<u>9.PFI</u>								0
10. Exceptiona	Il Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling Ac	<u>ljustment</u>	Secondary:	£	-			-2,561
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	djustments	s, prior to de-	delegation	<u>1</u>			391,839
13. De-delegat	ed Funding							-2,561
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicable	<u>e)</u>				389,278
	EN Budget (included in Total Budget Share)	inment and i	5.5% of Lump	Sum)				14,294

3347

Longhorsley St Helen's Church of England Aided First School

0011002 202		334	9	Greenhe	ad Church	of England Prir	nary School	
Number of Pup	pils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				56.00	0.00	0.00	56.00
1. Age Weighte	ed Funding							
(a) AWPU	(ii) Primary (iii) Key Stage 3				56.00 0.00	@ @	2,919 4,018	163,464 0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				9.000 -	@ @	510 510	4,590 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				11.789 -	@ @	560 815	6,602 0
(b) IDACI	Primary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		53.000 3.000 - - - - - -	0 0 0 0 0	0 210 250 375 405 435 600	0 630 0 0 0 0 0
	Secondary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0			0 0 0 0	0 300 405 535 580 625 840	0 0 0 0 0 0
3.Prior Attainm	nent							
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				19.833 -	@ @	555 1,612	11,008 0
4. English as ar	n Additional Language (EAL)							
	(i) Primary (ii) Secondary				-	@ @	535 1,440	0 0
<u>5. Lump Sum</u>								114,400
6. Sparsity								26,000
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							828
	19/20 Rates 18/19 Rates Adjustment			£ £	828 -			
<u>9.PFI</u>								0
10. Exceptiona	I Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	£	-			-7,096
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegatio	<u>n</u>			320,426
13. De-delegat	ed Funding							-2,229
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicabl	<u>e)</u>				318,197
	EN Budget (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum)				21,437

3355 Broomhaugh Church of England First School

		000	•	Broomi		ch of England i				
Number of Pup	bils on roll				Primary	Key Stage 3	Key Stage 4	Total		
Census Octobe	r 2019				65.00	0.00	0.00	65.00		
1. Age Weighte	ed Funding									
(a) AWPU										
	(ii) Primary				65.00	@	2,919	189,735		
	(iii) Key Stage 3				0.00	@	4,018	0		
	(iv) Key Stage 4				0.00	@	4,763	0		
2. Deprivation	Funding									
(a) FSM	(i) Primary				-	@	510	0		
	(ii) Secondary				-	@	510	0		
(b) FSM Ever 6	(i) Primary				3.662	@	560	2,051		
	(ii) Secondary				-	@	815	0		
(b) IDACI	Primary	Band G	0-0.2		65.000	@	0	0		
		Band F	0.2-0.25		-	@	210	0		
		Band E	0.25-0.3		-	@	250	0		
		Band D	0.3-0.35		-	@	375	0		
		Band C	0.35-0.4		-	@	405	0		
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	435 600	0 0		
		banu A	0.3-1.0		-	E.	000	0		
	Secondary	Band G	0-0.2		-	@	0	0		
		Band F	0.2-0.25		-	@	300	0		
		Band E	0.25-0.3		-	@	405	0		
		Band D Band C	0.3-0.35 0.35-0.4		-	@ @	535 580	0 0		
		Band B	0.33-0.4		-	@	625	0		
		Band A	0.5-1.0		-	@	840	0		
2 Duion Attainm										
3.Prior Attainm										
	(i) Primary Low Attainment				11.700	@	555	6,494		
	(ii) Secondary Pupils not achieving				-	@	1,612	0		
	(KS2 level 4 English or Maths)									
4. English as an	n Additional Language (EAL)									
	(i) Primary				-	@	535	0		
	(ii) Secondary				-	@	1,440	0		
<u>5. Lump Sum</u>								114,400		
6. Sparsity								20,411		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							1,433		
<u>o. nates</u>								1,435		
	19/20 Rates 18/19 Rates Adjustment			£ £	1,433					
	10/19 Nates Aujustment			L						
<u>9.PFI</u>								0		
10. Exceptiona	l Circumstances									
	i) Rent ii) Additional Sparsity Payments							0 0		
11. Additional	Funding to meet Minimum per Pupil Funding	<u>z Level</u>	Primary :	£	-			0		
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	£	-			-7,410		
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de-	delegatio	on			327,114		
13. De-delegate	ed Funding							-1,511		
TOTAL BUDGE	TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 325,602									
	EN Budget (included in Total Budget Share)			_				13,503		
(35% of FSM, 3	5% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum)						

3367	Corbridge Church of England Aided First School

		7	Corbridge Chu					
Number of Pup	bils on roll			Prim	ary P	Key Stage 3	Key Stage 4	Total
Census Octobe	r 2019			131	.00	0.00	0.00	131.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary			131		@	2,919	382,389
	(iii) Key Stage 3 (iv) Key Stage 4).00).00	@ @	4,018 4,763	0 0
2 Deprivation						C	.,	
2. Deprivation	runding							
(a) FSM	(i) Primary (ii) Secondary			8.0		@ @	510 510	4,080 0
(b) FSM Ever 6	(i) Primary (ii) Secondary			8.0		@ @	560 815	4,480 0
	Drimony	Band G	0-0.2	131.0	00	0	0	0
(b) IDACI	Primary	Band F	0.2-0.25			@ @	210	0
		Band E	0.25-0.3	-		@	250	0
		Band D	0.3-0.35	-		@	375	0
		Band C Band B	0.35-0.4 0.4-0.5	-		@ @	405 435	0 0
		Band A	0.5-1.0	-		@	600	0
	C					0	0	
	Secondary	Band G Band F	0-0.2 0.2-0.25	-		@ @	0 300	0 0
		Band E	0.25-0.3	-		@	405	0
		Band D	0.3-0.35	-		@	535	0
		Band C	0.35-0.4	-		@	580	0
		Band B Band A	0.4-0.5 0.5-1.0	-		@ @	625 840	0
		bundin	0.5 1.0			e	040	0
3.Prior Attainm	<u>ient</u>							
	(i) Primary Low Attainment			21.8	33	@	555	12,118
	(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)			-		@	1,612	0
4. English as ar	Additional Language (EAL)							
	(i) Primary			-		@	535	0
	(ii) Secondary			-		@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							3,044
	19/20 Rates 18/19 Rates Adjustment			£ 3,0 £ -	44			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£-				0
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling A	djustment	Secondary:	L -				0
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegation				520,510
13. De-delegat	ed Funding							-3,870
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	<u>e)</u>				516,641
	EN Budget (included in Total Budget Share) 5% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum)				21,406

			13	Ellinghar	n Church of	England Aided F	Primary School	
Number of Pup	pils on roll				Primary	Key Stage 3 K	ey Stage 4	Total
Census Octobe	er 2019				63.00	0.00	0.00	63.00
1. Age Weighte	ed Funding							
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				63.00 0.00 0.00	@ @	2,919 4,018 4,763	183,897 0 0
2. Deprivation	Funding							
(a) FSM					C 000	0	510	2.000
	(i) Primary (ii) Secondary				6.000 -	@ @	510	3,060 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				9.761 -	@ @	560 815	5,466 0
(b) IDACI	Primary	Band G	0-0.2		63.000	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	210 250	0 0
		Band D	0.3-0.35		-	@	375	0
		Band C	0.35-0.4		-	@	405	0
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	435 600	0 0
		Banart	010 210			e		Ū
	Secondary	Band G	0-0.2		-	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0
		Band D	0.3-0.35		-	@	535	0
		Band C	0.35-0.4		-	@	580	0
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0 0
2 Daire Attaire						C		-
3.Prior Attainm	<u>nent</u>							
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				17.640 -	@ @	555 1,612	9,790 0
4. English as ar	n Additional Language (EAL)							
	(i) Primary (ii) Secondary				-	@ @	535 1,440	0 0
5. Lump Sum								114,400
6. Sparsity								26,000
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							1,412
	19/20 Rates			£	1,470			
	18/19 Rates Adjustment			-£	58			0
9.PFI	l Circumstances							0
2012/00/010								0
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary : Secondary:	£ £	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>						-6,719
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling	adjustment	s, prior to de	-delegatio	<u>n</u>			337,305
13. De-delegat	ed Funding							-2,083
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductic	on if applicab	le)				335,223
	<u>EN Budget</u> (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Atta	ainment and	5.5% of Lump	o Sum)				19,066

		340	8	Embleton Vincent Edwards Church of England Primary School						
Number of Pup	ils on roll				Primary	Key Stage 3	Key Stage 4	Total		
Census October	2019				35.00	0.00	0.00	35.00		
1. Age Weighte	d Funding									
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				35.00 0.00 0.00	@ @	2,919 4,018 4,763	102,165 0 0		
2. Deprivation I	Funding									
(a) FSM	(i) Primary (ii) Secondary				6.000 -	@ @	510 510	3,060 0		
(b) FSM Ever 6	(i) Primary (ii) Secondary				6.000 -	@ @	560 815	3,360 0		
(b) IDACI	Primary Secondary	Band G Band F Band D Band C Band B Band A Band G Band F Band F Band D Band C Band B	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0 0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5		34.000 1.000 - - - - - - - - - - - - -		0 210 250 375 405 435 600 0 300 405 535 580 625	0 210 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
<u>3.Prior Attainm</u>	ent (i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	Band A	0.5-1.0		- 11.053 -	@ @ @	840 555 1,612	0 6,134 0		
4. English as an	Additional Language (EAL) (i) Primary				-	@	535	0		
	(ii) Secondary				-	@	1,440	0		
<u>5. Lump Sum</u>								114,400		
<u>6. Sparsity</u>								26,000		
7. Split Sites								0		
<u>8. Rates</u>	19/20 Rates plus 18/19 Rates adjustment 19/20 Rates 18/19 Rates Adjustment			£ £	383			383		
<u>9.PFI</u>								0		
10. Exceptional	<u>Circumstances</u>									
	i) Rent ii) Additional Sparsity Payments							0 0		
11. Additional F	unding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£	-			0		
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	t	-			-6,552		
TOTAL BUDGE	T SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de-	delegati	<u>on</u>			249,161		
13. De-delegate	ed Funding							-1,432		
TOTAL BUDGE	T SHARE (Incl MFG AND after De-delegatic	on deductio	on if applicabl	<u>e)</u>				247,729		
	N Budget (included in Total Budget Share) % of FSM6_35% of IDACL_100% of Low Atta							14,747		

3411 Hugh Joicey Church of England First School, Ford

		341	1	Hugh Joicey Church of England First School, Ford						
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total		
Census Octobe	r 2019				52.00	0.00	0.00	52.00		
1. Age Weighte	ed Funding									
(a) AWPU										
(-)	(ii) Primary				52.00	@	2,919	151,788		
	(iii) Key Stage 3 (iv) Key Stage 4				0.00 0.00	@ @	4,018 4,763	0		
	(iv) key stage 4				0.00	E.	4,703	0		
2. Deprivation	Funding									
(a) FSM	(i) Primary				4.000	@	510	2,040		
	(ii) Secondary				-	@	510	0		
(b) FSM Ever 6					10.090	@	560	5,650		
	(ii) Secondary				-	@	815	0		
(b) IDACI	Primary	Band G	0-0.2		52.000	@	0	0		
		Band F	0.2-0.25		-	@	210	0		
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	250 375	0 0		
		Band C	0.35-0.4		-	@	405	0		
		Band B	0.4-0.5		-	@	435	0		
		Band A	0.5-1.0		-	@	600	0		
	Secondary	Band G	0-0.2		-	@	0	0		
	555511ddi y	Band F	0.2-0.25		-	@	300	0		
		Band E	0.25-0.3		-	@	405	0		
		Band D	0.3-0.35		-	@	535	0		
		Band C Band B	0.35-0.4 0.4-0.5		-	@ @	580 625	0 0		
		Band A	0.5-1.0		-	@	840	0		
2 Duiou Attoinu						-				
3.Prior Attainn	hent									
	(i) Primary Low Attainment				14.083	@	555	7,816		
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				-	@	1,612	0		
4. English as ar	n Additional Language (EAL)									
	(i) Primary				2.167	@	535	1,159		
	(ii) Secondary				-	@	1,440	0		
<u>5. Lump Sum</u>								114,400		
6. Sparsity								26,000		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							771		
	19/20 Rates			£	771					
	18/19 Rates Adjustment			£	-					
<u>9.PFI</u>								0		
10. Exceptiona	l Circumstances									
	i) Rent ii) Additional Sparsity Payments							0 0		
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£	-			0		
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	djustment	Secondary:	Ĺ	-			-7,909		
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de-	delegatio	<u>on</u>			301,715		
13. De-delegat	ed Funding							-2,098		
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegatic	on deductio	n if applicabl	<u>e)</u>				299,617		
	EN Budget (included in Total Budget Share) 55% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum)				16,800		

	34		3	Harbottle	Church of	FEngland First S	chool	
Number of Pu	pils on roll			Р	rimary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				24.00	0.00	0.00	24.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary (iii) Key Stage 3				24.00 0.00	@ @	2,919 4,018	70,056 0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary				-	@	510	0
	(ii) Secondary				-	@	510	0
(b) FSM Ever 6	(i) Primary (ii) Secondary				0.923 -	@ @	560 815	517 0
(b) IDACI	Primary	Band G	0-0.2	2	4.000	@	0	0
		Band F	0.2-0.25		-	@	210	0
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	250 375	0 0
		Band C	0.35-0.4		-	@	405	0
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@	300 405	0 0
		Band D	0.25-0.3		-	@ @	535	0
		Band C	0.35-0.4		-	@	580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainn	nent							
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				8.842 -	@ @	555 1,612	4,907 0
4. English as ar	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								26,000
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							434
	19/20 Rates			£	434			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	Il Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	g Level	Primary :	£	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	£	-			-4,197
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling	adjustment	s, prior to de	-delegation				212,118
13. De-delegat	ed Funding							0
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation	on deductic	on if applicabl	le)				212,118
	EN Budget (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Atta	ainment and	5.5% of Lumr	o Sum)				11,380
			2.070 or Lump					

		344	3	Whitley Chapel Church of England First School						
Number of Pup	pils on roll			Pr	imary	Key Stage 3	Key Stage 4	Total		
Census Octobe	er 2019				28.00	0.00	0.00	28.00		
1. Age Weighte	ed Funding									
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				28.00 0.00 0.00	@ @	2,919 4,018 4,763	81,732 0 0		
2. Deprivation	Funding									
(a) FSM	(i) Primary			-	3.000	@	510	1,530		
(0) . 0	(ii) Secondary			·	-	@	510	0		
(b) FSM Ever 6	(i) Primary (ii) Secondary			:	3.000 -	@ @	560 815	1,680 0		
(b) IDACI	Primary	Band G	0-0.2	2	5.926	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	210 250	0 0		
		Band D	0.3-0.35		-	@	375	0		
		Band C	0.35-0.4	:	2.074	@	405	840		
		Band B	0.4-0.5		-	@	435	0		
		Band A	0.5-1.0		-	@	600	0		
	Secondary	Band G	0-0.2		-	@	0	0		
		Band F	0.2-0.25		-	@	300	0		
		Band E	0.25-0.3		-	@	405	0		
		Band D Band C	0.3-0.35 0.35-0.4		-	@ @	535 580	0 0		
		Band B	0.4-0.5		-	@	625	0		
		Band A	0.5-1.0		-	@	840	0		
3.Prior Attainm	nent									
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				-	@ @	555 1,612	0 0		
4. English as ar	n Additional Language (EAL)									
	(i) Primary			:	1.333	@	535	713		
	(ii) Secondary				-	@	1,440	0		
5. Lump Sum								114,400		
6. Sparsity								26,000		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							559		
	19/20 Rates 18/19 Rates Adjustment			£ £	559 -					
<u>9.PFI</u>								0		
10. Exceptiona	I Circumstances									
	i) Rent ii) Additional Sparsity Payments							0 0		
11. Additional	Funding to meet Minimum per Pupil Funding	g Level	Primary :	£	-			0		
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	£	-			-5,940		
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling	adjustment	s, prior to de	-delegation				221,514		
13. De-delegat	ed Funding							-1,253		
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductic	on if applicabl	<u>le)</u>				220,261		
	<u>EN Budget</u> (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Atta	ainment and	5.5% of Lump	o Sum)				7,710		

Holy Island Church of England First School	

		344	7	Holy Island	Church	of England Firs	t School	
Number of Pup	bils on roll			Pri	imary	Key Stage 3	Key Stage 4	Tota
Census Octobe	r 2019				1.00	0.00	0.00	1.00
1. Age Weighte	ed Funding							
(a) AWPU						-		
	(ii) Primary (iii) Key Stage 3				1.00 0.00	@ @	2,919 4,018	2,919
	(iv) Key Stage 4				0.00	@	4,763	(
2. Deprivation	Funding							
(a) FSM	(i) Primary				-	@	510	
	(ii) Secondary				-	@	510	(
(b) FSM Ever 6	(i) Primary (ii) Secondary				-	@ @	560 815	(
		David C	0.0.2		000	-		
b) IDACI	Primary	Band G Band F	0-0.2 0.2-0.25	1	.000	@ @	0 210	
		Band E	0.25-0.3		-	@	250	(
		Band D	0.3-0.35		-	@	375	(
		Band C	0.35-0.4		-	@	405	(
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	435 600	(
		Ddriu A	0.5-1.0		-	w	000	(
	Secondary	Band G	0-0.2		-	@	0	
		Band F	0.2-0.25		-	@	300	(
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	(
		Band D Band C	0.35-0.4		-	@	580	
		Band B	0.4-0.5		-	@	625	
		Band A	0.5-1.0		-	@	840	
3.Prior Attainm	<u>nent</u>							
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				-	@ @	555 1,612	
4. English as an	Additional Language (EAL)							
	(i) Primary (ii) Secondary				-	@ @	535 1,440	
5. Lump Sum								114,400
6. Sparsity								26,000
7. Split Sites								(
8. Rates	19/20 Rates plus 18/19 Rates adjustment							299
	19/20 Rates			£	299			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								
10. Exceptional	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							
11. Additional I	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary : Secondary:	£	-			
2 Minimum F	unding Guarantee / Capping and Scaling A	<u>djustment</u>	Jeconuary.	-				
<u>2. Milling 11</u>			o prior to do	delegation				143,61
	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de-	uelegation				
		adjustment	s, prior to de-	uelegation				-23
OTAL BUDGE								

		345	4	Humshau	gh Churc	h of England Fi	nd First School		
Number of Pu	pils on roll			I	Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				41.00	0.00	0.00	41.00	
1. Age Weighte	ed Funding								
(a) AWPU	(ii) Deizean.				41.00	0	2.010	110 (70	
	(ii) Primary (iii) Key Stage 3				41.00 0.00	@ @	2,919 4,018	119,679 0	
	(iv) Key Stage 4				0.00	@	4,763	0	
2. Deprivation	Funding								
(a) FSM	(i) Primary				5.000	@	510	2,550	
	(ii) Secondary				-	@	510	0	
(b) FSM Ever 6	(i) Primary (ii) Secondary				10.738	@ @	560 815	6,013 0	
()) (5.4.6)									
(b) IDACI	Primary	Band G Band F	0-0.2 0.2-0.25		41.000 -	@ @	0 210	0	
		Band E	0.25-0.3		-	@	250	0	
		Band D	0.3-0.35		-	@	375	0	
		Band C Band B	0.35-0.4 0.4-0.5		-	@ @	405 435	0 0	
		Band A	0.5-1.0		-	@	600	0	
						-			
	Secondary	Band G	0-0.2		-	@	0	0	
		Band F	0.2-0.25		-	@	300 405	0 0	
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0	
		Band C	0.35-0.4		-	@	580	0	
		Band B	0.4-0.5		-	@	625	0	
		Band A	0.5-1.0		-	@	840	0	
3.Prior Attainn	nent								
					0 402	0		4 700	
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				8.483 -	@ @	555 1,612	4,708 0	
4. English as ar	n Additional Language (EAL)								
	(i) Primary				-	@	535	0	
	(ii) Secondary				-	@	1,440	0	
<u>5. Lump Sum</u>								114,400	
6. Sparsity								0	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							474	
	19/20 Rates			£	474				
	18/19 Rates Adjustment			£	-				
<u>9.PFI</u>								0	
10. Exceptiona	l Circumstances								
	i) Rent ii) Additional Sparsity Payments							0 26,000	
11. Additional	Funding to meet Minimum per Pupil Funding	<u> Level</u>	Primary :	£	-			0	
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling Ad	djustment	Secondary:	£	-			-3,659	
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegation	<u>ı</u>			270,165	
13. De-delegat	ed Funding							-1,468	
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	<u>e)</u>				268,697	
	EN Budget (included in Total Budget Share) 35% of ESM6, 35% of IDACL 100% of Low Atta	inment and	5 5% of l	Sum)				13,997	

		348	7	Morpeth All Saints Church of England Aided First School					
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				202.00	0.00	0.00	202.00	
1. Age Weighte	ed Funding								
(a) AWPU	(ii) Primary				202.00	@	2,919	589,638	
	(iii) Key Stage 3				0.00	@	4,018	0	
	(iv) Key Stage 4				0.00	@	4,763	0	
2. Deprivation	Funding								
(a) FSM	(i) Primary (ii) Secondary				8.000	@ @	510 510	4,080 0	
(b) FSM Ever 6	(i) Primary (ii) Secondary				11.819 -	@ @	560 815	6,619 0	
(b) IDACI	Primary	Band G	0-0.2		171.851	@	0	0	
		Band F	0.2-0.25		12.060	@	210	2,533	
		Band E Band D	0.25-0.3 0.3-0.35		12.060	@ @	250 375	3,015 0	
		Band C	0.35-0.4		3.015	@	405	1,221	
		Band B	0.4-0.5		3.015	@	435	1,311	
		Band A	0.5-1.0		-	@	600	0	
	Secondary	Band G	0-0.2		-	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0	
		Band D	0.3-0.35		-	@	535	0	
		Band C	0.35-0.4		-	@	580	0	
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0 0	
		Banari	010 110			e	0.10	Ū	
3.Prior Attainn	nent								
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				43.110 -	@ @	555 1,612	23,926 0	
4. English as ar	n Additional Language (EAL)								
	(i) Primary (ii) Secondary				2.405	@ @	535 1,440	1,287 0	
<u>5. Lump Sum</u>								114,400	
6. Sparsity								0	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							3,792	
	19/20 Rates 18/19 Rates Adjustment			£ £	3,792 -				
<u>9.PFI</u>								0	
10. Exceptiona	I Circumstances								
	i) Rent ii) Additional Sparsity Payments							0 0	
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£	9,470.81			9,471	
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	djustment	Secondary:	£	-			0	
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delega	tion			761,292	
13. De-delegat	ed Funding							-6,050	
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegatic	on deductio	n if applicabl	le)				755,243	
	EN Budget (included in Total Budget Share) 35% of ESM6, 35% of IDACL 100% of Low Atta	inment and	5.5% of Lump	Sum)				36,790	

3492 Newbrough Church of England Primary School

		Newbrough Ch					
Number of Pup	bils on roll			Prima	ry Key Stag	e 3 Key Stage 4	Total
Census Octobe	r 2019			69.0	0 0.	.00 0.00	69.00
1. Age Weighte	ed Funding						
(a) AWPU	(ii) Drimony			60.0)0 @	2 010	201,411
	(ii) Primary (iii) Key Stage 3			69.0 0.0	-	2,919 4,018	201,411
	(iv) Key Stage 4			0.0	00 @	4,763	0
2. Deprivation	Funding						
(a) FSM	(i) Primary (ii) Secondary			4.00	0 @ @	510 510	2,040 0
(b) FSM Ever 6	(i) Primary (ii) Secondary			4.00	0 @ @	560 815	2,240 0
(b) IDACI	Primary	Band G	0-0.2	69.00	0 @	0	0
. ,		Band F	0.2-0.25	-	@	210	0
		Band E Band D	0.25-0.3 0.3-0.35	-	@	250 375	0 0
		Band C	0.35-0.4	-	@ @	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E Band D	0.25-0.3 0.3-0.35	-	@ @	405 535	0 0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3.Prior Attainm	nent						
	(i) Primary Low Attainment			12.54	5 @	555	6,963
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			-	@	1,612	0
4. English as ar	n Additional Language (EAL)						
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							114,400
6. Sparsity							26,000
7. Split Sites							0
8. Rates	19/20 Rates plus 18/19 Rates adjustment						1,123
	19/20 Rates 18/19 Rates Adjustment			£ 1,12 £ -	3		
<u>9.PFI</u>							0
10. Exceptiona	l Circumstances						
	i) Rent ii) Additional Sparsity Payments						0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>Level</u>	Primary : Secondary:	f - f -			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling Ad	<u>djustment</u>	Secondary:	L -			-9,571
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de-	delegation			344,606
13. De-delegat	ed Funding						-2,016
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	<u>e)</u>			342,589
	EN Budget (included in Total Budget Share) 55% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum)			14,753

		354	2	Tritlingto	on Church o	f England First S	School	
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				34.00	0.00	0.00	34.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary (iii) Key Stage 3				34.00 0.00	@ @	2,919 4,018	99,246 0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				3.000	@ @	510 510	1,530 0
(b) FSM Ever 6					3.000	@	560	1,680
(5) 15101 2021 5	(ii) Secondary				-	@	815	0
(b) IDACI	Primary	Band G	0-0.2		23.000	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		9.000 2.000	@ @	210 250	1,890 500
		Band D	0.25-0.3		-	@	375	0
		Band C	0.35-0.4		-	@	405	0
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0
		Band D	0.3-0.35		-	@	535	0
		Band C	0.35-0.4		-	@	580	0
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0 0
2 Duine Attaine		bana A	0.5 1.0			<u>e</u>	040	0
3.Prior Attainn	nent							
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				8.815 -	@ @	555 1,612	4,892 0
4. English as ar	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								26,000
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							998
	19/20 Rates 18/19 Rates Adjustment			£ £	998 -			
<u>9.PFI</u>								0
10. Exceptiona	I Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	g Level	Primary :	£	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	djustment	Secondary:	£	-			-6,388
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling	adjustment	s, prior to de	-delegatio	<u>n</u>			244,748
13. De-delegat	ed Funding							-1,100
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation	on deductic	on if applicabl	<u>le)</u>				243,648
	<u>EN Budget</u> (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Atta	ainment and	5.5% of Lump	o Sum)				13,144

		354	8	Wark Chu	rch of Eng	land Primary Sch	nool	
Number of Pupils on roll			Primary Key Stage 3			ey Stage 4	Total	
Census Octobe	er 2019				34.58	0.00	0.00	34.58
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary (iii) Key Stage 3				34.58 0.00	@ @	2,919 4,018	100,949 0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary				4.069	@	510	2,075
	(ii) Secondary					@	510	0
(b) FSM Ever 6	(i) Primary (ii) Secondary				4.069 -	@ @	560 815	2,278 0
(b) IDACI	Primary	Band G	0-0.2	1	34.583	@	0	0
		Band F	0.2-0.25		-	@	210	0
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	250 375	0 0
		Band C	0.35-0.4		-	@	405	0
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@	300 405	0 0
		Band D	0.25-0.3		-	@ @	405 535	0
		Band C	0.35-0.4		-	@	580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainm	<u>nent</u>							
	(i) Primary Low Attainment			:	10.733	@	555	5,957
	(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				-	@	1,612	0
4. English as ar	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								26,000
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							519
	19/20 Rates			£	519			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	Il Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary : Secondary:	£	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	djustment	Secondary.	L	-			-7,040
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling	adjustment	s, prior to de	-delegation				245,138
13. De-delegat	ed Funding							-1,223
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicabl	le)				243,914
	<u>EN Budget</u> (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Atta	ainment and	5.5% of Lump	o Sum)				13,772
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Number of Pupils on roll

Census October 2019

3550 Warkworth Church of England Primary School Primary Key Stage 3 Key Stage 4 112.00 0.00 0.00 112.00

Total

1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary				112.00	@	2,919	326,928
	(iii) Key Stage 3				0.00	@	4,018	0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary				9.000	@	510	4,590
	(ii) Secondary				-	@	510	0
(b) FSM Ever 6	(i) Primary				9.000	@	560	5,040
	(ii) Secondary				-	@	815	0
(b) IDACI		Band G	0-0.2		72.649	@	0	0
		Band F	0.2-0.25		29.261	@	210	6,145
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	250 375	0 0
		Band C	0.35-0.35		-	@	405	0
		Band B	0.4-0.5		10.090	@	435	4,389
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F	0.2-0.25		-	@	300	0
	I	Band E	0.25-0.3		-	@	405	0
		Band D	0.3-0.35		-	@	535	0
		Band C	0.35-0.4		-	@	580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainm	nent							
	(i) Primary Low Attainment				31.818	@	555	17,659
	(ii) Secondary Pupils not achieving				-	@	1,612	0
	(KS2 level 4 English or Maths)							
4. English as ar	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment			_				2,071
	19/20 Rates 18/19 Rates Adjustment			£ £	2,046 25			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
201 2/00 0000								
	i) Rent ii) Additional Sparsity Payments							0 20,758
11. Additional	Funding to meet Minimum per Pupil Funding L	<u>evel</u>	Primary :	£	-			0
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling Adju	ustment	Secondary:	£	-			-11,416
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling ad	justment	s, prior to de-	delega	<u>tion</u>			490,564
13. De-delegat	ed Funding							-3,531
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	deductio	n if applicable	<u>e)</u>				487,033
14. Notional SI	EN Budget (included in Total Budget Share)							31,009
	5% of ESM6 35% of IDACL 100% of Low Attain	ment and	5.5% of Lump	Sum)				51,009

\M/baltan	Church of	England Aidad	Primary School
VVIIditori	Church of	Eligianu Alueu	Primary School

Name of Pupils and Canau Advance Prima y (1) Rep Sol P			356	60	Whalton Churc	h of England Aic	ded Primary School	
1. Act Water Pursing (a) Primary (b) Primary (b) State at a family of the state at a family of	Number of Pup	pils on roll			Prima	ry Key Stage	3 Key Stage 4	Total
(a) AMPU (b) Primary (c) Primary (c) Primary (c) Primary (c) Primary (c) Secondary (c) S	Census Octobe	er 2019			45.	0.0	0.00	45.00
(i) Primary (ii) Key Suger 4 45.00 0 2.131.355 (iv) Key Suger 4 0.00 0 4.018 0 2.Deprivation Funding (iv) Key Suger 4 0.00 0 4.018 0 2.Deprivation Funding 2.000 0 510 1.020 (iv) Key Suger 4 2.000 0 510 1.020 (iv) Key Suger 4 2.000 0 510 1.020 (iv) Scondary Band G 0.02 4.5000 0 0 (iv) Scondary Band G 0.02 4.5000 0 0 0 (iv) Scondary Band G 0.02 5.000 0 0 0 0 Band E 0.20.35 - 0 2.000 0	1. Age Weighte	ed Funding						
implexestage 3 model 0.00 model 4.013 model 0 2.000 model 4.013 model 0 2.000 model 0 510 model 1.020 model (a) TSM (b) Secondary - 0 510 model 1.020 model (b) Secondary - 0 6015 model 1.020 model (b) Secondary - 0 0 0 (b) Secondary - 0 0 0 (b) Secondary Band G 0.02 model 0 0 (b) IDAC Primary Band G 0.02 model 0 0 Band G 0.30 model 0.35 model 0 0 0 Band G 0.22 model 0 0 0 0 0 Band G 0.23 model 0.25 model 0 0 0 0 0 Band G 0.24 model 0.03 model 0.25 model 0	(a) AWPU							
implifying 4 0.00 @ 4.763 0 2. Derivation Fundam						-		
(a) F5M (b) Finary 2.000 (c) 510 1.020 (b) F5M free f (c) Primary 2.755 (c) 500 1.533 (c) (c) Stondary . (c) 2.755 (c) 500 1.533 (c) (c) Stondary . (c)						-		
(i) Secondary - (p) 510 0 (b) F5M Ever 6 (i) Primary 2.755 (ii) Secondary 2.755 (iii) Secondary 0 (b) 10ACI Primary Band 6 0.12 4.500 (i) 0 0 0 (b) 10ACI Primary Band 6 0.12 4.500 (iii) Primary 0 0 Band 1 0.20 25 - (iii) Primary 0 0 0 Band 1 0.40 3.51.0 - (iii) Primary 0 0 0 Band 1 0.40 5 - (iiii) Primary 0 0 0 0 Secondary Band 6 0.22 - (iiiii) Primary 0 0 0 0 Secondary Band 6 0.02 - (iiii) Primary 0 <td< td=""><td>2. Deprivation</td><td>Funding</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	2. Deprivation	Funding						
(i) Secondary - (p) 510 0 (b) F5M Ever 6 (i) Primary 2.755 (ii) Secondary 2.755 (iii) Secondary 0 (b) 10ACI Primary Band 6 0.12 4.500 (i) 0 0 0 (b) 10ACI Primary Band 6 0.12 4.500 (iii) Primary 0 0 Band 1 0.20 25 - (iii) Primary 0 0 0 Band 1 0.40 3.51.0 - (iii) Primary 0 0 0 Band 1 0.40 5 - (iiii) Primary 0 0 0 0 Secondary Band 6 0.22 - (iiiii) Primary 0 0 0 0 Secondary Band 6 0.02 - (iiii) Primary 0 <td< td=""><td>(a) FSM</td><td>(i) Primary</td><td></td><td></td><td>2.00</td><td>0 @</td><td>510</td><td>1.020</td></td<>	(a) FSM	(i) Primary			2.00	0 @	510	1.020
(i) Secondary - (ii) Action and a strain and a strain a strain and a strain a strain and a strain and a strain a strain astrain and a strain a strain astrain a	(-)					-		
(b) IDACI Primary Bard 6 0.2.0.25 1 0 210 0 Bard 6 0.2.0.25 1 0 230 0 0 Bard 6 0.3.0.35 1 0 375 0 0 Bard 6 0.40.5 1 0 405 0 0 Bard 6 0.51.0 0 0 0 0 0 Bard 6 0.52.0 1 0 0 0 0 Bard 6 0.52.0 1 0 0 0 0 Bard 6 0.40.5 1 0 300 0 0 0 Bard 6 0.40.5 1 0 350 0	(b) FSM Ever 6	(i) Primary			2.75	5 @	560	1,543
Band f 0.2-0.25 - @ 200 0 Band D 0.3-0.35 - @ 375 0 Band A 0.35-0.4 . @ 455 0 Band B 0.40.5 - @ 455 0 Band B 0.40.5 - @ 0 0 0 Band B 0.20.25 - @ 405 0		(ii) Secondary			-	@	815	0
Band f 0.25-0.3 - @ 250 0 Band C 0.30-0.5 - @ 405 0 Band C 0.35-0.4 - @ 405 0 Band C 0.35-0.4 - @ 600 0 Band A 0.5-1.0 - @ 600 0 Band F 0.22-0.25 - @ 405 0 Band F 0.22-0.25 - @ 405 0 Band F 0.27-0.3 - @ 405 0 Band F 0.27-0.3 - @ 405 0 Band F 0.27-0.3 - @ 600 0 Band F 0.27-0.3 - @ 600 0 Band F 0.27-0.3 - @ 600 0 Band F 0.27-0.3 - @ 500 0 Band F 0.27-0.3 - . 0.35 <td0< td=""><td>(b) IDACI</td><td>Primary</td><td>Band G</td><td>0-0.2</td><td>45.00</td><td>0 @</td><td>0</td><td>0</td></td0<>	(b) IDACI	Primary	Band G	0-0.2	45.00	0 @	0	0
Band D 0.3 0.35 ····································								
Band C 0.35.0.4 @ 405 0 Band A 0.51.0 @ 00 0 Band A 0.52.0 @ 0 0 0 Band F 0.22.0.25 @ 0								
Band A 0.5-1.0 - @ 600 0 Secondary Band G 0.20.25 - @ 00 0 Band F 0.23.03 - @ 405 0 0 Band F 0.25.03 - @ 300 0					-			
Secondary Band G 0.0.2 - @ 0.0 Band F 0.2.0.25 - @ 300 0 Band C 0.35.0.35 - @ 300 0 0 Band C 0.35.0.4 - @ 550 0								
Band F 0.26.0.3 - @ 300 0 Band E 0.25-0.3 - @ 535 0 Band E 0.36.35 - @ 535 0 Band B 0.36.35 - @ 580 0 Band B 0.46.5 . @ 625 0 Band A 0.51.0 - @ 840 0 3.Prior Attainment .			Band A	0.5-1.0	-	@	600	0
Band € 0.25-0.3 - 0 0.05 0.5 0 0.50 0.50 0 0.50 0.50 0 0 0.50 0.50 0		Secondary	Band G	0-0.2	-	@	0	0
Band D 0.30.35 - @ 535 0 Band B 0.40.5 - @ 560 0 Band A 0.51.0 - @ 840 0 3.Prior Attainment .					-			
Band C 0.35-0.4 - 0 500 0 Band A 0.5-1.0 - 0 840 0 3.Prior Attainment (1) Primary Low Attainment 5.921 0 555 3.286 (1) Primary Low Attainment 5.921 0 555 3.286 (1) Scondary Pupils not achieving - 0 1.612 0 (1) Primary Low Attainment - 0 5.55 3.286 (1) Primary Low Attainment - 0 5.55 3.286 (1) Primary - 0 5.35 0 (1) Scondary Pupils not achieving - 0 5.35 0 (1) Scondary - 0 5.35 0 0 5. Lump Sum - 0 1.4400 0 0 0 5. Sparsity - 19/20 Rates plus 18/19 Rates adjustment £ 1.023 10 19/20 Rates 19/20 Rates adjustment £ 1.023 0 0 11. Additional Eporsity Payments 1 0 1 0 0								
Band B 0.4-0.5 - 0 625 0 Band A 0.5-1.0 - 0 840 0 3.Prior Attainment 5.921 0 5555 3.286 (i) Scondary Pupils not achieving - 0 1.612 0 4. English as an Additional Language (EAL) - 0 5.35 0 0 5. Lump Sum - 0 5.35 0 0 0 0 5. Lump Sum - 0 5.35 0								
3.Prior Attainment () Primary Low Attainment () Secondary Pupils not achieving ((S2 level 4 English or Maths) 5.921 () () 5.55 3.286 4. English as an - Additional Language (EAL) - ()								
<td< td=""><td></td><td></td><td>Band A</td><td>0.5-1.0</td><td>-</td><td>@</td><td>840</td><td>0</td></td<>			Band A	0.5-1.0	-	@	840	0
(i) Secondary Pupils not achieving (IS2 level 4 English or Maths) - @ 1,612 0 4. English as an Additional Language (EAL) (i) Primary - @ 535 0 (ii) Secondary - @ 1,4400 0 0 5. Lump Sum - @ 1,4400 0 6. Sparsity - @ 1,4400 0 6. Sparsity - @ 1,4400 0 6. Sparsity - @ 1,4400 0 7. Split Sites - 0 0 0 0 8. Rates 19/20 Rates plus 18/19 Rates adjustment £ 1,023 0 19/20 Rates fulgistment £ 1,023 0 0 10. Exceptional Circumstances £ . 0 0 11. Additional Sparsity Payments 0 <t< td=""><td>3.Prior Attainm</td><td>nent</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	3.Prior Attainm	nent						
(i) Secondary Pupils not achieving (KS2 level 4 English or Maths) - @ 1,612 0 4. English as an Additional Language (EAL) (i) Primary - @ 535 0 (ii) Secondary - @ 1,440 0 5. Lump Sum (ii) Secondary - @ 1,440 0 5. Lump Sum (ii) Secondary - @ 1,440 0 6. Sparsity (iii) Secondary - @ 1,440 0 6. Sparsity (iii) Secondary - @ 1,440 0 6. Sparsity (iii) Secondary - @ 0 0 7. Split Sites (iii) Additional Sharsity Page adjustment £ 1,023 0 19/20 Rates fulgistment £ 1,023 0 0 19/21 Rates Adjustment £ 1,023 0 0 10. Exceptional Circumstances		(i) Primary Low Attainment			5.92	1 @	555	3,286
(i) Primary - @ 535 0 (ii) Secondary - @ 1,440 5. Lump Sum 114,400 6. Sparsity 26,000 7. Split Sites 26,000 7. Split Sites 0 19/20 Rates plus 18/19 Rates adjustment 1,023 19/20 Rates £ 1,023 19/20 Rates Adjustment £ - 19/20 Rates £ 1,023 19/20 Rates Adjustment £ - 19/20 Rates £ 1,023 19/20 Rates £ 0 19/20 Rates £ 0 10 Exceptional Circumstances 0 0 11. Additional Sparsity Payments 0 0 12. Additional Sparsity Payments - - 12. Minimum Funding Guarantee / Capping and Scaling Adjustment - - 13. De-delegated Funding - - - 13. De-delegated F		(ii) Secondary Pupils not achieving			-		1,612	
(ii) Secondary - @ 1,440 0 5. Lump Sum 114,400 6. Sparsity 26,000 7. Split Sites 0 8. Rates 19/20 Rates plus 18/19 Rates adjustment 1,023 19/20 Rates £ 1,023 13/19 Rates Adjustment £ 1,023 9.PFI - 0 10. Exceptional Excumstances 0 11. Additional Sparsity Payments 0 12. Additional Sparsity Payments 0 13. Additional Sparsity Payments - 13. Decidelegater Funding - 13. Decidelegater Funding - 13. Decidelegater Funding - 14. Notional SEN Budget (included in Total Budget Share) - 14. Notional SEN Budget (included in Total Budget Share) <td>4. English as ar</td> <td>n Additional Language (EAL)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	4. English as ar	n Additional Language (EAL)						
5. Lump Sum 114.400 6. Sparsity 26,000 7. Split Sites 0 8. Rates 19/20 Rates plus 18/19 Rates adjustment 1,023 19/20 Rates f - 19/20 Rates f - 0 1,023 f - 9.PFI Image: Sparsity Payments 0 10. Exceptional Circumstances 0 0 11. Additional Sparsity Payments 5econdary: f 12. Additional Sparsity Payments 5econdary: f 13. Additional Guarantee / Capping and Scaling Adjustment - - 5econdary: f - - 13. De-delegater Funding 274,933 - - 13. De-delegater Funding 1,252 - - 13. De-delegater Funding 1,252 - - 13. De-delegater Funding 1,252 - - 14. Notiona		(i) Primary			-	@	535	0
6. Sparsity 26.000 7. Split Sites 0 8. Rates 19/20 Rates plus 18/19 Rates adjustment 1,023 19/20 Rates £ 1,023 19/20 Rates £ 1,023 19/20 Rates £ 1,023 19/20 Rates £ - 9.PFI 0 10. Exceptional Circumstances 0 i) Rent 0 ii) Additional Sparsity Payments 0 11. Additional Sparsity Payments 0 12. Minimum Funding Guarantee / Capping and Scaling Adjustment - 70TAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation - 13. De-delegated Funding - - 14. Notional SEN Budget (included in Total Budget Share) - - 14. Notional SEN Budget (included in Total Budget Share) 10,475		(ii) Secondary			-	@	1,440	0
7. Split Sites 0 8. Rates 19/20 Rates plus 18/19 Rates adjustment 1,023 19/20 Rates £ 1,023 18/19 Rates Adjustment £ - 9.PFI 0 10. Exceptional Circumstances 0 i) Additional Sparsity Payments 0 11. Additional Sparsity Payments 0 12. Minimum Funding Guarantee / Capping and Scaling Adjustment - COTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation - 13. De-delegated Funding - - 14. Notional SEN Budget (included in Total Budget Share) - - 14. Notional SEN Budget (included in Total Budget Share) - -	<u>5. Lump Sum</u>							114,400
8. Rates 19/20 Rates plus 18/19 Rates adjustment 1,023 19/20 Rates £ 1,023 19/20 Rates £ 1,023 18/19 Rates Adjustment £ - 9.PFI 0 10. Exceptional Circumstances 0 i) Rent 0 ii) Additional Sparsity Payments 0 11. Additional Funding to meet Minimum per Pupil Funding Level Primary: £ - 12. Minimum Funding Guarantee / Capping and Scaling Adjustment - - 0 13. De-delegated Funding 274,933 - - 13. De-delegated Funding - - - 13. De-delegated Funding - - - 14. Notional SEN Budget (included in Total Budget Share) 273,681 10,475	<u>6. Sparsity</u>							26,000
19/20 Rates £ 1,023 18/19 Rates Adjustment £ - 9.PFI 0 10. Exceptional Circumstances 0 i) Rent 0 ii) Additional Sparsity Payments 0 11. Additional Funding to meet Minimum per Pupil Funding Level Primary : £ - 12. Minimum Funding Guarantee / Capping and Scaling Adjustment - - - 12. Minimum Funding Guarantee / Capping and Scaling Adjustment - - - 13. De-delegated Funding - - - - 13. De-delegated Funding - - - - 14. Notional SEN Budget (included in Total Budget Share) 273,681 10,475	7. Split Sites							0
18/19 Rates Adjustment f 9.PFI 0 10. Exceptional Circumstances 0 i) Rent 0 ii) Additional Sparsity Payments 0 11. Additional Funding to meet Minimum per Pupil Funding Level Primary : f 21. Additional Funding Guarantee / Capping and Scaling Adjustment - TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation -1,252 TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 273,681 14. Notional SEN Budget (included in Total Budget Share) 10,475	8. Rates	19/20 Rates plus 18/19 Rates adjustment						1,023
9.PFI 0 10. Exceptional Circumstances i) Rent 0 ii) Additional Sparsity Payments 0 11. Additional Sparsity Payments 2 12. Minimum Funding Guarantee / Capping and Scaling Adjustment -3,694 TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 274,933 13. De-delegated Funding -1,252 TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 273,681 14. Notional SEN Budget (included in Total Budget Share) 10,475		19/20 Rates			£ 1,02	3		
10. Exceptional Circumstances i) Rent 0 ii) Additional Sparsity Payments 0 11. Additional Funding to meet Minimum per Pupil Funding Level Primary : £ - 0 12. Minimum Funding Guarantee / Capping and Scaling Adjustment -3,694 TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 274,933 13. De-delegated Funding -1,252 TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 273,681 14. Notional SEN Budget (included in Total Budget Share) 10,475		18/19 Rates Adjustment			£ -			
i) Rent i) Additional Sparsity Payments 0 11. Additional Funding to meet Minimum per Pupil Funding Level Primary : f 12. Minimum Funding Guarantee / Capping and Scaling Adjustment TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 13. De-delegated Funding 13. De-delegated Funding 14. Notional SEN Budget (included in Total Budget Share) 0 0 0 0 0 0 0 0 0 0	<u>9.PFI</u>							0
ii) Additional Sparsity Payments 0 11. Additional Funding to meet Minimum per Pupil Funding Level Primary : f - 0 Secondary: f - 0 12. Minimum Funding Guarantee / Capping and Scaling Adjustment - - - TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 274,933 - - 13. De-delegated Funding - - - - - TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 273,681 - - 14. Notional SEN Budget (included in Total Budget Share) 10,475 - -	10. Exceptiona	l Circumstances						
Secondary: £ -3,694 12. Minimum Funding Guarantee / Capping and Scaling Adjustment -3,694 TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 274,933 13. De-delegated Funding -1,252 TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 273,681 14. Notional SEN Budget (included in Total Budget Share) 10,475		-						
12. Minimum Funding Guarantee / Capping and Scaling Adjustment -3,694 TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 274,933 13. De-delegated Funding -1,252 TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 273,681 14. Notional SEN Budget (included in Total Budget Share) 10,475	11. Additional	Funding to meet Minimum per Pupil Funding	g Level					0
13. De-delegated Funding -1,252 TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 273,681 14. Notional SEN Budget (included in Total Budget Share) 10,475	<u>12. Minimum F</u>		-3,694					
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 273,681 14. Notional SEN Budget (included in Total Budget Share) 10,475	TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling	adjustment	s, prior to de	delegation			274,933
14. Notional SEN Budget (included in Total Budget Share) 10,475	13. De-delegat	ed Funding						-1,252
	TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicabl	<u>e)</u>			273,681
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								10,475

		371	1	St Wilfrid	's Roman	Catholic Volur	tary Aided Primary School	ided Primary School		
Number of Pup	pils on roll			I	Primary	Key Stage 3	Key Stage 4	Total		
Census Octobe	er 2019				302.00	0.00	0.00	302.00		
1. Age Weighte	ed Funding									
(a) AWPU	(ii) Primary				302.00	0	2,919	881,538		
	(iii) Key Stage 3				0.00	@ @	4,018	0		
	(iv) Key Stage 4				0.00	@	4,763	0		
2. Deprivation	Funding									
(a) FSM	(i) Primary (ii) Secondary				68.000	@ @	510 510	34,680 0		
(b) FSM Ever 6	(i) Primary (ii) Secondary				80.601 -	@ @	560 815	45,137 0		
(b) IDACI	Primary	Band G	0-0.2		65.216	@	0	0		
		Band F	0.2-0.25		16.053	@	210	3,371		
		Band E	0.25-0.3		14.047	@	250	3,512		
		Band D Band C	0.3-0.35 0.35-0.4		37.123 06.352	@ @	375 405	13,921 43,073		
		Band B	0.4-0.5		39.130	@	435	17,021		
		Band A	0.5-1.0		24.080	@	600	14,448		
	Secondary	Band G	0-0.2		-	@	0	0		
		Band F	0.2-0.25		-	@	300	0		
		Band E	0.25-0.3		-	@	405	0		
		Band D	0.3-0.35		-	@	535	0		
		Band C Band B	0.35-0.4 0.4-0.5		-	@ @	580 625	0 0		
		Band A	0.5-1.0		-	@	840	0		
						C				
3.Prior Attainn	hent									
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				83.109 -	@ @	555 1,612	46,125 0		
4. English as ar	n Additional Language (EAL)									
	(i) Primary				4.646	@	535	2,486		
	(ii) Secondary				-	@	1,440	0		
<u>5. Lump Sum</u>								114,400		
<u>6. Sparsity</u>								0		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							4,666		
	19/20 Rates			£	4,666					
	18/19 Rates Adjustment			£	-					
<u>9.PFI</u>								0		
10. Exceptiona	l Circumstances									
	i) Rent ii) Additional Sparsity Payments							0 0		
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£	-			0		
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling Ac	<u>ljustment</u>	Secondary:	£	-			0		
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling a	djustments	s, prior to de-	-delegatior	<u>ı</u>			1,224,377		
13. De-delegat	ed Funding							-15,048		
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	<u>e)</u>				1,209,329		
	EN Budget (included in Total Budget Share)							113,724		
	35% of FSM6, 35% of IDACI 100% of Low Attai	inment and	5.5% of Lump	Sum)				-		

3713 St Paul's RC Voluntary Aided Primary School Number of Pupils on roll Primary Key Stage 3 Key Stage 4 Total Census October 2019 177.00 0.00 0.00 177.00 1. Age Weighted Funding (a) AWPU (ii) Primary 177.00 @ 2.919 516,663 (iii) Key Stage 3 4,018 0.00 @ 0 (iv) Key Stage 4 0.00 4,763 0 @ 2. Deprivation Funding (a) FSM (i) Primary 24.000 510 12.240 @ (ii) Secondary @ 510 0 (b) FSM Ever 6 (i) Primary 30.315 560 16.976 @ (ii) Secondary @ 815 0 (b) IDACI Band G 0-0.2 101.289 0 0 Primary @ 0.2-0.25 Band F 71.618 @ 210 15,040 Band E 0.25-0.3 @ 250 0 Band D 0.3-0.35 @ 375 0 0 35-0 4 Band C @ 405 0 Band B 0.4-0.5 4.092 @ 435 1,780 Band A 0.5-1.0 600 @ 0 0-0.2 Secondary Band G -@ 0 0 Band F 0.2-0.25 @ 300 0 _ Band E 0.25-0.3 . @ 405 0 0.3-0.35 Band D 535 -@ 0 Band C 0.35-0.4 -@ 580 0 Band B 0.4-0.5 @ 625 0 -0.5-1.0 Band A _ @ 840 0 **3.Prior Attainment** (i) Primary Low Attainment 74.526 @ 555 41,362 (ii) Secondary Pupils not achieving @ 1,612 0 (KS2 level 4 English or Maths) 4. English as an Additional Language (EAL) (i) Primary 535 615 1.149 @ (ii) Secondary @ 1.440 0 114,400 5. Lump Sum 6. Sparsity 0 7. Split Sites 0 8. Rates 19/20 Rates plus 18/19 Rates adjustment 7,578 19/20 Rates 7,578 £ 18/19 Rates Adjustment f 9.PFI 0 **10. Exceptional Circumstances** i) Rent 0 ii) Additional Sparsity Payments 0 11. Additional Funding to meet Minimum per Pupil Funding Level Primary : 0 £ Secondary: £ 12. Minimum Funding Guarantee / Capping and Scaling Adjustment -521 TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 726.133 13. De-delegated Funding -6,840 TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 719 293

63,767

14. Notional SEN Budget (included in Total Budget Share)

		372	6	St Aid	an's Roman (ary Aided Primary School		
Number of Pup	ils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October	2019				228.00	0.00	0.00	228.00
1. Age Weighte	d Funding							
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				228.00 0.00 0.00	@ @	2,919 4,018 4,763	665,532 0 0
2. Deprivation F	Funding							
(a) FSM	(i) Primary (ii) Secondary				26.000 -	@ @	510 510	13,260 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				26.308 -	@ @	560 815	14,732 0
(b) IDACI	Primary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		94.000 14.000 14.000 24.000 26.000 52.000 4.000	@ @ @ @ @	0 210 250 375 405 435 600	0 2,940 3,500 9,000 10,530 22,620 2,400
	Secondary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		- - - -	@ @ @ @	0 300 405 535 580 625 840	0 0 0 0 0 0 0
3.Prior Attainm	<u>ent</u>							
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				74.041 -	@ @	555 1,612	41,093 0
4. English as an	Additional Language (EAL)							
	(i) Primary (ii) Secondary				3.472 -	@ @	535 1,440	1,858 0
<u>5. Lump Sum</u>								114,400
<u>6. Sparsity</u>								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							3,175
	19/20 Rates 18/19 Rates Adjustment			£ -£	4,741 1,565			
<u>9.PFI</u>								0
10. Exceptional	<u>Circumstances</u>							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional F	unding to meet Minimum per Pupil Funding	<u>Level</u>	Primary :	£	-			0
<u>12. Minimum Fu</u>	unding Guarantee / Capping and Scaling Ac	ljustment	Secondary:	£	-			0
TOTAL BUDGE	T SHARE (Incl MFG, Capping and Scaling a	djustment	s, prior to de-	delega	<u>tion</u>			905,040
13. De-delegate	ed Funding							-8,743
TOTAL BUDGE	T SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	<u>e)</u>				896,297
	IN Budget (included in Total Budget Share) 5% of FSM6, 35% of IDACI ,100% of Low Attai	nment and	5 5% of Lump	Sum)				75,029

		373	2	St Bede's	Roman C	ary Aided Primary School	ed Primary School		
Number of Pup	bils on roll			F	Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	r 2019				203.00	0.00	0.00	203.00	
1. Age Weighte	ed Funding								
(a) AWPU	(ii) Primary				203.00	@	2,919	592,557	
	(iii) Key Stage 3				0.00	@	4,018	0	
	(iv) Key Stage 4				0.00	@	4,763	0	
2. Deprivation	Funding								
(a) FSM	(i) Primary (ii) Secondary				16.000 -	@ @	510 510	8,160 0	
(b) FSM Ever 6	(i) Primary (ii) Secondary				25.375 -	@ @	560 815	14,210 0	
(b) IDACI	Primary	Band G	0-0.2	1	26.000	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		8.000 21.000	@ @	210 250	1,680 5,250	
		Band D	0.3-0.35		-	@	375	0	
		Band C	0.35-0.4		27.000	@	405	10,935	
		Band B Band A	0.4-0.5 0.5-1.0		20.000 1.000	@ @	435 600	8,700 600	
		Dana A	0.5 1.0		1.000	e.	000	000	
	Secondary	Band G	0-0.2		-	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0	
		Band D	0.3-0.35		-	@	535	0	
		Band C	0.35-0.4		-	@	580	0	
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0 0	
		bundin	0.5 1.0			e	0-10	Ū	
3.Prior Attainm	<u>ient</u>								
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				60.667 -	@ @	555 1,612	33,670 0	
4. English as ar	n Additional Language (EAL)								
	(i) Primary				1.147	@	535	614	
	(ii) Secondary				-	@	1,440	0	
<u>5. Lump Sum</u>								114,400	
6. Sparsity								0	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							3,343	
	19/20 Rates			£	3,343				
	18/19 Rates Adjustment			£	-				
<u>9.PFI</u>								0	
10. Exceptiona	l Circumstances								
	i) Rent ii) Additional Sparsity Payments							0 0	
11. Additional	Funding to meet Minimum per Pupil Funding	<u>tevel</u>	Primary :	£	-			0	
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling A	djustment	Secondary:	£	-			0	
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de-	-delegation	<u>l</u>			794,119	
13. De-delegat	ed Funding							-6,620	
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	le)				787,499	
	EN Budget (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum)				57,299	

		3/4	0	St Cutilbert S Kom		unitary Alueu First 5	chool, belwick
Number of Pu	pils on roll			Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019			70.00	0.00	0.00	70.00
1. Age Weight	ed Funding						
(a) AWPU							
	(ii) Primary			70.00	@	2,919	204,330
	(iii) Key Stage 3			0.00	@	4,018	0
	(iv) Key Stage 4			0.00	@	4,763	0
2. Deprivation	Funding						
(a) FSM	(i) Primary			10.000	@	510	5,100
	(ii) Secondary			-	@	510	0
(b) FSM Ever 6	(i) Primary			14.444	@	560	8,089
(-)	(ii) Secondary				@	815	0
					e	010	C C
(b) IDACI	Primary	Band G	0-0.2	22.985	@	0	0
		Band F	0.2-0.25	31.343	@	210	6,582
		Band E	0.25-0.3	5.224	@	250	1,306
		Band D	0.3-0.35	-	@	375	0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	10.448	@	435	4,545
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3.Prior Attainn	nent						
	(i) Primary Low Attainment			21.538	@	555	11,954
	(ii) Secondary Pupils not achieving			-	@	1,612	0
	(KS2 level 4 English or Maths)				c	_,	
4. English as ar	n Additional Language (EAL)						
					c		
	(i) Primary			7.368	@	535	3,942
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							114,400
6. Sparsity							0
7. Split Sites							0
8. Rates	19/20 Rates plus 18/19 Rates adjustment						1,722

3746

St Cuthbert's Roman Catholic Voluntary Aided First School, Berwick

<u>9.PFI</u>

10. Exceptional	Circumstances

19/20 Rates

18/19 Rates Adjustment

Tor Exceptional circumstances					
i) Rent ii) Additional Sparsity Payments		0 0			
11. Additional Funding to meet Minimum per Pupil Funding Level	Primary : £ - Secondary: £ -	0			
12. Minimum Funding Guarantee / Capping and Scaling Adjustment	,	0			
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation					
13. De-delegated Funding		-4,279			
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction	TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)				
<u>14. Notional SEN Budget</u> (included in Total Budget Share) (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and	15.5% of Lump Sum)	27,213			

£

£

1,722

-

0

		377	0	Ss Peter and Pa	ary Academy		
Number of Pu	pils on roll			Primar	y Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019			196.0	0 0.00	0.00	196.00
1. Age Weighte	ed Funding						
(a) AWPU	(ii) Deimone			100 0		2.010	572 424
	(ii) Primary (iii) Key Stage 3			196.0 0.0	-	2,919 4,018	572,124 0
	(iv) Key Stage 4			0.0	0 @	4,763	0
2. Deprivation	Funding						
(a) FSM	(i) Primary (ii) Secondary			44.000) @ @	510 510	22,440 0
(b) FSM Ever 6	(i) Primary (ii) Secondary			47.242	. @ @	560 815	26,455 0
(b) IDACI	Primary	Band G	0-0.2	85.436	. @	0	0
	· · · · · · · · · · · · · · · · · · ·	Band F	0.2-0.25	21.108	-	210	4,433
		Band E	0.25-0.3	49.25	-	250	12,313
		Band D Band C	0.3-0.35 0.35-0.4	6.032 25.128	-	375 405	2,262 10,177
		Band B	0.35-0.4	9.046	-	403	3,935
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	-	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3	-	@ @	300 405	0 0
		Band D	0.25-0.5	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3.Prior Attainn	nent						
	(i) Primary Low Attainment			51.774	0	555	28,734
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)			51.774	@ @	1,612	28,734 0
4. English as ar	n Additional Language (EAL)						
	(i) Primary			11.73	@	535	6,279
	(ii) Secondary			-	@	1,440	0,279
<u>5. Lump Sum</u>							114,400
6. Sparsity							0
7. Split Sites							0
8. Rates	19/20 Rates plus 18/19 Rates adjustment						4,266
	19/20 Rates			£ 4,266	5		
	18/19 Rates Adjustment			£ -			
<u>9.PFI</u>							0
10. Exceptiona	I Circumstances						
	i) Rent ii) Additional Sparsity Payments						0 0
11. Additional	Funding to meet Minimum per Pupil Funding	g Level	Primary :	£ -			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	£ -			0
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegation			807,818
13. De-delegat	ed Funding						0
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicabl	<u>e)</u>			807,818
14. Notional S	EN Budget (included in Total Budget Share)						63,731
(35% of FSM, 3	35% of FSM6, 35% of IDACI ,100% of Low Atta	ainment and	5.5% of Lump	Sum)			

		384	0	St Mar	ary Aided First School			
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				113.00	0.00	0.00	113.00
1. Age Weighte	ed Funding							
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				113.00 0.00 0.00	@ @	2,919 4,018 4,763	329,847 0 0
2. Deprivation						C	,	
(a) FSM	(i) Primary (ii) Secondary				17.000 -	@ @	510 510	8,670 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				24.136 -	@ @	560 815	13,516 0
(b) IDACI	Primary	Band G	0-0.2		84.750	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	210 250	0 0
		Band D	0.3-0.35		1.009	@	375	378
		Band C	0.35-0.4		27.241	@	405	11,033
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F	0.2-0.25		-	@	300	0
		Band E	0.25-0.3		-	@	405	0
		Band D	0.3-0.35		-	@	535	0
		Band C	0.35-0.4		-	@	580	0
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0 0
		banu A	0.3-1.0			E.	840	0
3.Prior Attainn	nent							
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving				25.516 -	@ @	555 1,612	14,161 0
	(KS2 level 4 English or Maths)							
4. English as ar	n Additional Language (EAL)					_		
	(i) Primary (ii) Secondary				3.645 -	@ @	535 1,440	1,950 0
<u>5. Lump Sum</u>								114,400
<u>6. Sparsity</u>								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							2,395
	19/20 Rates 18/19 Rates Adjustment			£ £	2,395 -			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u> Level</u>	Primary :	£	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	Ĺ	-			-1,722
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de∙	-delegati	ion			494,629
13. De-delegated Funding								-5,180
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	n if applicabl	<u>e)</u>				489,449	
	<u>EN Budget</u> (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum)				32,212

		388	8	St Rob	ert's Roman	Catholic Volun	tary Aided First School	ed First School		
Number of Pup	pils on roll				Primary	Key Stage 3	Key Stage 4	Total		
Census Octobe	er 2019				137.00	0.00	0.00	137.00		
1. Age Weighte	ed Funding									
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				137.00 0.00 0.00	@ @	2,919 4,018 4,763	399,903 0 0		
2. Deprivation	Funding									
(a) FSM	(i) Primary				9.000	@	510	4,590		
	(ii) Secondary				-	@	510	4,390		
(b) FSM Ever 6	(i) Primary (ii) Secondary				12.906 -	@ @	560 815	7,227 0		
(b) IDACI	Primary	Band G	0-0.2		113.659	@	0	0		
		Band F Band E	0.2-0.25 0.25-0.3		1.015 7.104	@ @	210 250	213 1,776		
		Band D	0.3-0.35		-	@	375	1,770		
		Band C	0.35-0.4		6.089	@	405	2,466		
		Band B	0.4-0.5		9.133	@	435	3,973		
		Band A	0.5-1.0		-	@	600	0		
	Secondary	Band G	0-0.2		-	@	0	0		
		Band F	0.2-0.25		-	@	300	0		
		Band E	0.25-0.3		-	@	405	0		
		Band D Band C	0.3-0.35 0.35-0.4		-	@ @	535 580	0 0		
		Band B	0.4-0.5		-	@	625	0		
		Band A	0.5-1.0		-	@	840	0		
3.Prior Attainn	n <u>ent</u>									
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				29.176 -	@ @	555 1,612	16,193 0		
4. English as ar	n Additional Language (EAL)									
	(i) Primary (ii) Secondary				1.223 -	@ @	535 1,440	654 0		
<u>5. Lump Sum</u>								114,400		
6. Sparsity								0		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							2,919		
	19/20 Rates 18/19 Rates Adjustment			£ £	2,919					
<u>9.PFI</u>								0		
10. Exceptiona	l Circumstances									
	i) Rent ii) Additional Sparsity Payments							0 0		
11. Additional	Funding to meet Minimum per Pupil Funding	<u> Level</u>	Primary :	£	-			0		
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	£	-			0		
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegat	ion			554,314		
13. De-delegat	ed Funding							-4,381		
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegatic	on deductio	n if applicabl	<u>e)</u>				549,933		
	EN Budget (included in Total Budget Share) 35% of ESM6, 35% of IDACL 100% of Low Atta	inment and	5.5% of Lump	Sum)				29,570		

		391	7	St Ma	tthew's Cath	olic Primary Sc	hool	
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				137.00	0.00	0.00	137.00
1. Age Weighte	ed Funding							
(a) AWPU					407.00	0	2.040	200,002
	(ii) Primary (iii) Key Stage 3				137.00 0.00	@ @	2,919 4,018	399,903 0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary				17.000	@	510	8,670
	(ii) Secondary				-	@	510	0
(b) FSM Ever 6	(i) Primary (ii) Secondary				21.692 -	@ @	560 815	12,147 0
(b) IDACI	Primary	Band G	0-0.2		113.000	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		23.000	@ @	210 250	4,830 0
		Band D	0.25-0.35		1.000	@	375	375
		Band C	0.35-0.4		-	@	405	0
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F	0.2-0.25		-	@	300	0
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0 0
		Band C	0.35-0.4		-	@	580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainn	nent							
	(i) Primary Low Attainment				23.881	@	555	13,254
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				-	@	1,612	0
4. English as ar	n Additional Language (EAL)							
	(i) Primary				4.850	@	535	2,595
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							3,393
	19/20 Rates			£	3,393			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling Ad	justment	Secondary:	r	-			-2,282
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling a	djustments	s, prior to de-	delega	tion			557,284
13. De-delegat	ed Funding							0
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation	n deductio	n if applicabl	<u>e)</u>				557,284
	EN Budget (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Attair	nment and	5.5% of Lump	Sum)				28,654

		391	8	Crag	side CofE Cont	trolled Primary	School	
Number of Pup	pils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	r 2019				349.00	0.00	0.00	349.00
1. Age Weighte	ed Funding							
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				349.00 0.00 0.00	@ @	2,919 4,018 4,763	1,018,731 0 0
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				29.000	@ @	510 510	14,790 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				45.223 -	@ @	560 815	25,325 0
(b) IDACI	Primary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0		214.000 24.000 77.000 3.000 18.000 13.000	@ @ @ @	0 210 250 375 405 435 600	0 5,040 19,250 1,125 7,290 5,655 0
	Secondary	Band G Band F Band E Band D Band C Band B Band A	0-0.2 0.2-0.25 0.25-0.3 0.3-0.35 0.35-0.4 0.4-0.5 0.5-1.0			@ @ @ @	0 300 405 535 580 625 840	0 0 0 0 0 0 0
3.Prior Attainm	nent_							
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				75.521 -	@ @	555 1,612	41,914 0
4. English as ar	n Additional Language (EAL)							
	(i) Primary (ii) Secondary				1.144	@ @	535 1,440	612 0
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							25,903
	19/20 Rates 18/19 Rates Adjustment			£ -£	25,903 0			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£	54,617.87			54,618
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	£	-			0
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-deleg	ation			1,334,653
13. De-delegat	ed Funding							-11,353
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicabl	<u>e)</u>				1,323,300
	<u>EN Budget</u> (included in Total Budget Share) 5% of ESM6_35% of IDACL_100% of Low Atta			_				75,672

3920 Norham St Ceolwulfs CofE Controlled First School

		392	0	Norham St Ce	olled First School			
Number of Pu	pils on roll			Prin	nary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019			2	2.00	0.00	0.00	22.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary (iii) Key Stage 3				2.00 0.00	@ @	2,919 4,018	64,218 0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary			21	000	@	510	1,020
(0) 15101	(ii) Secondary				-	@	510	0
(b) FSM Ever 6	(i) Primary			5.0	000	@	560	2,800
	(ii) Secondary				-	@	815	0
(b) IDACI	Primary	Band G	0-0.2	20.9		@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		100 -	@	210 250	231 0
		Band D	0.25-0.5		-	@ @	375	0
		Band C	0.35-0.4		-	@	405	0
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F	0.2-0.25		-	@	300	0
		Band E	0.25-0.3		-	@	405	0
		Band D	0.3-0.35		-	@	535	0
		Band C Band B	0.35-0.4 0.4-0.5		-	@ @	580 625	0 0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainn	nen <u>t</u>							
	 (i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths) 				111 -	@ @	555 1,612	3,392 0
4. English as ar	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								26,000
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							2,604
	19/20 Rates 18/19 Rates Adjustment				604 -			
<u>9.PFI</u>				-				0
	I Cimmenten and							0
<u>10. Exceptiona</u>	Il Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	g Level	Primary : Secondary:	£	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	L				-6,020
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling				208,644			
13. De-delegat	ed Funding							-718
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicabl	le)				207,926
	EN Budget (included in Total Budget Share)							11,102
(35% of FSM, 3	35% of FSM6, 35% of IDACI ,100% of Low Atta	ainment and	5.5% of Lump	Sum)				

	GET SHARE 2020/21	392	2	Lowick Chu	urch of E	ngland Volunta	ry Controlled First So	chool
Number of Pup	pils on roll			Pi	rimary	Key Stage 3	Key Stage 4	Total
Census Octobe	r 2019				31.00	0.00	0.00	31.00
1. Age Weighte	ed Funding							
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				31.00 0.00 0.00	@ @ @	2,919 4,018 4,763	90,489 0 0
					0.00	E.	4,705	0
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				-	@ @	510 510	510 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				1.000 -	@ @	560 815	560 0
(b) IDACI	Primary	Band G	0-0.2	3	1.000	@	0	0
		Band F	0.2-0.25		-	@	210	0
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	250 375	0 0
		Band C	0.35-0.4		-	@	405	0
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F	0.2-0.25		-	@	300	0
		Band E	0.25-0.3		-	@	405	0
		Band D Band C	0.3-0.35 0.35-0.4		-	@ @	535 580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainm	<u>nent</u>							
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				3.720 -	@ @	555 1,612	2,065 0
4. English as an	n Additional Language (EAL)							
	(i) Primary (ii) Secondary				-	@ @	535 1,440	0 0
5. Lump Sum								114,400
<u>6. Sparsity</u>								26,000
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							3,434
	19/20 Rates 18/19 Rates Adjustment			£ £	3,434			
<u>9.PFI</u>	20, 20 Hattor Hajatanent			-				0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Fundin	g Level	Primary :	£	-			0
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	L	-			-7,461
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling	adjustment	s, prior to de	-delegation				229,996
13. De-delegate	ed Funding							-824
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductic	on if applicabl	le)				229,172
	EN Budget (included in Total Budget Share) 55% of FSM6, 35% of IDACI ,100% of Low Atta	ainment and	5.5% of Lump) Sum)				8,731

		392	3	Grange	e View Church	h of England Vol	untary Controlled F	irst School
Number of Pup	oils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	r 2019				109.00	0.00	0.00	109.00
1. Age Weighte	ed Funding							
(a) AWPU	(ii) Primary (iii) Key Stage 3				109.00 0.00	@ @	2,919 4,018	318,171 0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				23.000	@ @	510 510	11,730 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				30.377 -	@ @	560 815	17,011 0
(b) IDACI	Primary	Band G	0-0.2		13.120	@	0	0
		Band F	0.2-0.25		93.861	@	210	19,711
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	250 375	0 0
		Band C	0.35-0.4		-	@	405	0
		Band B	0.4-0.5		2.019	@	435	878
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F	0.2-0.25		-	@	300	0
		Band E	0.25-0.3		-	@	405	0
		Band D Band C	0.3-0.35 0.35-0.4		-	@ @	535 580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainm	<u>ient</u>							
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				28.489 -	@ @	555 1,612	15,811 0
4. English as an	Additional Language (EAL)							
	(i) Primary (ii) Secondary				-	@ @	535 1,440	0 0
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							13,361
	19/20 Rates 18/19 Rates Adjustment			£ £	13,361			
<u>9.PFI</u>	,			-				0
10. Exceptional	Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£	-			0
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	£	-			0
TOTAL BUDGE	T SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de-	delegat	ion			511,073
13. De-delegate	ed Funding							-4,903
TOTAL BUDGE	T SHARE (Incl MFG AND after De-delegation	on deductio	on if applicabl	<u>e)</u>				506,170
14. Notional SE	EN Budget (included in Total Budget Share) 5% of FSM6, 35% of IDACI ,100% of Low Atta							39,369

		400	0	Morpeth Chantry Middle School				
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				283.00	263.00	0.00	546.00
1. Age Weighte	ed Funding							
(a) AWPU	(ii) Primary				283.00	@	2,919	826,077
	(iii) Key Stage 3				263.00	@	4,018	1,056,734
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				34.000 23.000	@ @	510 510	17,340 11,730
(b) FSM Ever 6	(i) Primary (ii) Secondary				48.962 31.724	@ @	560 815	27,419 25,855
(b) IDACI	Primary	Band G	0-0.2		230.000	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		10.000 11.000	@ @	210 250	2,100 2,750
		Band D	0.25-0.5		-	@	375	2,730
		Band C	0.35-0.4		4.000	@	405	1,620
		Band B	0.4-0.5		28.000	@	435	12,180
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		212.000	@	0	0
		Band F	0.2-0.25		6.000	@	300	1,800
		Band E Band D	0.25-0.3 0.3-0.35		9.000	@ @	405 535	3,645 0
		Band C	0.35-0.4		4.000	@	580	2,320
		Band B	0.4-0.5		32.000	@	625	20,000
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainn	nent							
	(i) Primary Low Attainment				84.080	@	555	46,664
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				56.055	@	1,612	90,361
4. English as ar	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				1.000	@	1,440	1,440
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							9,421
	19/20 Rates			£	9,421			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary : Secondary:	£ f	34,857.52 34,857.52			69,715
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	L	J-, UJ I .JZ			0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-					ation			2,343,571
13. De-delegat	ed Funding							0
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	le)				2,343,571
	EN Budget (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	o Sum)				188,383

SCHOOL BUD	GET SHARE 2020/21	400	2	The Blv	th Academy	1		
Number of Pur	pils on roll	400	-	THE BIY	Primary	Key Stage 3	Key Stage 4	Total
Census Octobe					0.00	474.00	267.00	741.00
1. Age Weighte	ed Funding							
(a) AWPU								
(0)/	(ii) Primary				0.00	@	2,919	0
	(iii) Key Stage 3 (iv) Key Stage 4				474.00 267.00	@ @	4,018 4,763	1,904,532 1,271,721
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				- 300.000	@ @	510 510	0 153,000
(b) FSM Ever 6	(i) Primary				-	@	560	0
	(ii) Secondary				390.581	@	815	318,324
(b) IDACI	Primary	Band G	0-0.2		-	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	210 250	0 0
		Band D	0.3-0.35		-	@	375	0
		Band C	0.35-0.4		-	@	405	0
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	435 600	0 0
		bana A	0.5 1.0			E.	000	0
	Secondary	Band G	0-0.2		159.000	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		37.000 48.000	@ @	300 405	11,100 19,440
		Band D	0.3-0.35		63.000	@	535	33,705
		Band C	0.35-0.4		181.000	@	580	104,980
		Band B Band A	0.4-0.5 0.5-1.0		156.000 97.000	@ @	625 840	97,500 81,480
		Banu A	0.5-1.0		97.000	ш Ш	840	81,480
3.Prior Attainm	<u>nent</u>							
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				- 230.794	@ @	555 1,612	0 372,040
4. English as ar	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				11.045	@	1,440	15,904
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							44,676
	19/20 Rates 18/19 Rates Adjustment			£ £	44,676			
<u>9.PFI</u>	,			-				0
	l Circumstances							
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary : Secondary:	£ £	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	djustment		·				0
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de-	delegati	<u>on</u>			4,542,802
13. De-delegat	ed Funding							0
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	<u>e)</u>				4,542,802
	EN Budget (included in Total Budget Share) 55% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum)				665,167

SCHOOL BOD	GET SHARE 2020/21	400	5	Ashing	gton Academ	ıy		
Number of Pup	bils on roll				Primary		Key Stage 4	Total
Census Octobe	r 2019				0.00	557.00	341.00	898.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary				0.00 557.00	0	2,919	2 228 026
	(iii) Key Stage 3 (iv) Key Stage 4				341.00	@ @	4,018 4,763	2,238,026 1,624,183
2. Deprivation	Funding							
(a) FSM	(i) Primary				-	@	510	0
.,	(ii) Secondary				225.000	@	510	114,750
(b) FSM Ever 6	(i) Primary				-	@	560	0
	(ii) Secondary				307.591	@	815	250,687
(b) IDACI	Primary	Band G Band F	0-0.2		-	@	0	0
		Band F	0.2-0.25 0.25-0.3		-	@ @	210 250	0 0
		Band D	0.3-0.35		-	@	375	0
		Band C	0.35-0.4		-	@	405	0
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	435 600	0 0
		Building	010 210			e	000	°,
	Secondary	Band G	0-0.2		287.280	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		55.246 168.752	@ @	300 405	16,574 68,344
		Band D	0.3-0.35		31.139	@	535	16,659
		Band C	0.35-0.4		86.385	@	580	50,103
		Band B	0.4-0.5		194.868	@	625	121,793
		Band A	0.5-1.0		74.331	@	840	62,438
3.Prior Attainm	<u>nent</u>							
	(i) Primary Low Attainment				-	@	555	0
	(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				234.998	@	1,612	378,817
4. English as an	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				4.000	@	1,440	5,760
<u>5. Lump Sum</u>								114,400
<u>6. Sparsity</u>								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							29,696
	19/20 Rates			£	29,696			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	djustment	Secondary:	Ĺ	-			0
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	delega	tion			5,092,229
13. De-delegate	ed Funding							0
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	<u>e)</u>				5,092,229
	EN Budget (included in Total Budget Share) 55% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum)				630,580

	4008		Bedlir					
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				0.00	431.00	249.00	680.00
1. Age Weighte	ed Funding							
(a) AWPU	(ii) Primary				0.00	@	2,919	0
	(iii) Key Stage 3				431.00	@	4,018	1,731,758
	(iv) Key Stage 4				249.00	@	4,763	1,185,987
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				- 170.000	@ @	510 510	0 86,700
(b) FSM Ever 6	(i) Primary (ii) Secondary				- 306.326	@ @	560 815	0 249,656
(b) IDACI	Primary	Band G	0-0.2		-	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	210 250	0 0
		Band D	0.3-0.35		-	@	375	0
		Band C Band B	0.35-0.4 0.4-0.5		-	@	405 435	0 0
		Band A	0.4-0.5 0.5-1.0		-	@ @	435 600	0
	Secondary	Band G Band F	0-0.2 0.2-0.25		222.655 43.127	@ @	0 300	0 12,938
		Band F	0.25-0.3		43.127 67.198	@ @	405	27,215
		Band D	0.3-0.35		2.006	@	535	1,073
		Band C	0.35-0.4		194.572	@	580	112,852
		Band B Band A	0.4-0.5 0.5-1.0		148.437 2.006	@ @	625 840	92,773 1,685
						C		_,
3.Prior Attainn	nent							
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				- 136.198	@ @	555 1,612	0 219,551
4. English as ar	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				2.000	@	1,440	2,880
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							34,479
	19/20 Rates			£	34,479			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								26,366
10. Exceptiona	I Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	djustment	Secondary:	£	-			15,535
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling a	s, prior to de-	delega	tion			3,915,847	
13. De-delegat	ed Funding							0
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegatic	on deductio	n if applicabl	<u>e)</u>				3,915,847
	<u>EN Budget</u> (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum)				430,555

SCHOOL BUD	GET SHARE 2020/21	407	٩	Corb	oridge Middle :	School		
Number of Pup	bils on roll	407	5	COLD	Primary		Key Stage 4	Total
Census Octobe					178.00	183.00	0.00	361.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary				178.00	@	2,919	519,582
	(iii) Key Stage 3 (iv) Key Stage 4				183.00 0.00	@ @	4,018 4,763	735,294 0
2. Deprivation	Funding							
(a) FSM	(i) Primary				8.000	@	510	4,080
(0) 15101	(ii) Secondary				8.000	@	510	4,080
(b) FSM Ever 6	(i) Primary				14.746	@	560	8,258
	(ii) Secondary				20.333	@	815	16,572
(b) IDACI	Primary	Band G	0-0.2		168.949	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		8.045 1.006	@ @	210 250	1,689 251
		Band D	0.3-0.35		-	@	375	0
		Band C	0.35-0.4		-	@	405	0
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	435 600	0 0
		bana A	0.5 1.0			e.	000	0
	Secondary	Band G	0-0.2		158.735	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		16.177 6.066	@ @	300 405	4,853 2,457
		Band D	0.3-0.35		1.011	@	535	541
		Band C	0.35-0.4		1.011	@	580	586
		Band B Band A	0.4-0.5		-	@	625 840	0 0
		Ballu A	0.5-1.0		-	@	840	U
3.Prior Attainm	<u>nent</u>							
	(i) Primary Low Attainment				59.333	@	555	32,930
	(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				21.115	@	1,612	34,037
4. English as ar	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				1.000	@	1,440	1,440
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							26,880
	19/20 Rates			£	26,880			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£	31,112.12			62,224
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling Ac	ljustment	Secondary:	£	31,112.12			0
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	deleg	ation			1,570,155		
13. De-delegat	ed Funding							-10,261
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	<u>e)</u>				1,559,894
	<u>EN Budget</u> (included in Total Budget Share) 5% of FSM6, 35% of IDACI ,100% of Low Attai	nment and	5.5% of Lump	Sum)				88,438

(iii) Key Stage 3

(iv) Key Stage 4

Primary Key Stage 3 Key Stage 4 Number of Pupils on roll 183.00 151.00 Census October 2019 0.00 334.00 1. Age Weighted Funding 2,919 4,018 4,763 (ii) Primary 0.00 @

183.00

151.00

Haydon Bridge Community High School and Sports College

@

@

Total

0

735,294

719,213

4130

(a) AWPU

2. Deprivation	Funding							
(a) FSM	(i) Drimon/				-	0	510	0
	(i) Primary (ii) Secondary				45.000	@ @	510	22,950
(b) FSM Ever 6	(i) Primary				-	@	560	0
	(ii) Secondary				69.583	@	815	56,710
(b) IDACI	Primary	Band G	0-0.2		-	@	0	0
		Band F	0.2-0.25		-	@	210	0
		Band E	0.25-0.3		-	@	250	0
		Band D	0.3-0.35		-	@	375	0
		Band C	0.35-0.4		-	@	405	0
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		305.916	@	0	0
		Band F	0.2-0.25		26.078	@	300	7,823
		Band E	0.25-0.3		-	@	405	0
		Band D	0.3-0.35		-	@	535	0
		Band C	0.35-0.4		2.006	@	580	1,163
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainm	<u>ent</u>							
	(i) Primary Low Attainment				-	@	555	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				96.897	@	1,612	156,198
4. English as an	Additional Language (EAL)							
	(i) Primary				-	0	535	0
	(i) Finally (ii) Secondary				1.000	@ @	1,440	1,440
	(ii) secondary				1.000	ш Ш	1,440	1,440
5. Lump Sum								114,400
6. Sparsity								59,939
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							15,053
	19/20 Rates 18/19 Rates Adjustment			£ £	15,053 -			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
								-
	i) Rent							0

i) Rent ii) Additional Sparsity Payments				0 0
11. Additional Funding to meet Minimum per Pupil Funding Level	Primary :	£	-	0
	Secondary:	£	-	
12. Minimum Funding Guarantee / Capping and Scaling Adjustment				0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustmen	ts, prior to de	delegation	<u>.</u>	1,890,183
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustmen 13. De-delegated Funding	ts, prior to de	delegation	<u>.</u>	1,890,183 -12,621
			<u>.</u>	

		4150		Pont	eland Commu	hool		
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				129.00	61.00	0.00	190.00
1. Age Weighte	ed Funding							
(a) AWPU	(ii) Primary				129.00	@	2,919	376,551
	(iii) Key Stage 3 (iv) Key Stage 4				61.00 0.00	@ @	4,018 4,763	245,098 0
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				8.000 8.000	@ @	510 510	4,080 4,080
(b) FSM Ever 6	(i) Primary (ii) Secondary				10.923 8.000	@ @	560 815	6,117 6,520
(b) IDACI	Primary	Band G	0-0.2		112.000	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		7.000 4.000	@ @	210 250	1,470 1,000
		Band D	0.3-0.35		5.000	@	375	1,875
		Band C	0.35-0.4		1.000	@	405	405
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		35.583	@	0	0
		Band F Band E	0.2-0.25		8.133 5.083	@	300 405	2,440
		Band D	0.25-0.3 0.3-0.35		5.083 7.117	@ @	535	2,059 3,807
		Band C	0.35-0.4		2.033	@	580	1,179
		Band B	0.4-0.5		2.033	@	625	1,271
		Band A	0.5-1.0		1.017	@	840	854
3.Prior Attainn	nent							
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				33.605 5.871	@ @	555 1,612	18,651 9,464
4. English as ar	n Additional Language (EAL)							
	(i) Primary (ii) Secondary				1.000 2.000	@ @	535 1,440	535 2,880
<u>5. Lump Sum</u>								114,400
<u>6. Sparsity</u>								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							23,450
	19/20 Rates 18/19 Rates Adjustment			£ £	23,450			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>Level</u>	Primary :	£	3,757.07			7,514
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	£	3,757.07			17,326
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de-	deleg	ation_			853,025
13. De-delegat	ed Funding							0
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegatic	on deductio	n if applicabl	<u>e)</u>				853,025
	EN Budget (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	Sum)				47,412

SCHOOL BUDGET SHARE 2020/21 4161				Seaton Sluice M	ddle School		
Number of Pup	bils on roll			Primar		Key Stage 4	Total
Census Octobe	r 2019			152.0	0 183.00	0.00	335.00
1. Age Weighte	ed Funding						
(a) AWPU							
	(ii) Primary (iii) Key Stage 3			152.0 183.0	-	2,919 4,018	443,688 735,294
	(iv) Key Stage 4			0.0	-	4,763	0
2. Deprivation	Funding						
(a) FSM	(i) Primary			30.000	@	510	15,300
	(ii) Secondary			34.000	@	510	17,340
(b) FSM Ever 6				43.429	-	560	24,320
	(ii) Secondary			51.070	-	815	41,622
(b) IDACI	Primary	Band G Band F	0-0.2 0.2-0.25	110.000 10.000	-	0 210	0 2,100
		Band E	0.25-0.3	22.000	-	250	5,500
		Band D	0.3-0.35	2.000	-	375	750
		Band C	0.35-0.4	3.000	-	405	1,215
		Band B Band A	0.4-0.5 0.5-1.0	5.000	@ @	435 600	2,175 0
		Dana A	0.5 1.0		<u>e</u>	000	0
	Secondary	Band G	0-0.2	121.000	@	0	0
		Band F	0.2-0.25	18.000	-	300	5,400
		Band E	0.25-0.3	20.000	-	405	8,100
		Band D Band C	0.3-0.35 0.35-0.4	3.000 7.000	-	535 580	1,605 4,060
		Band B	0.4-0.5	8.000	-	625	5,000
		Band A	0.5-1.0	6.000	@	840	5,040
3.Prior Attainm	<u>nent</u>						
				64.434	0		25 755
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)			64.424 42.371	-	555 1,612	35,755 68,303
4. English as ar	n Additional Language (EAL)						
	(i) Primary			-	@	535	0
	(ii) Secondary			-	@	1,440	0
<u>5. Lump Sum</u>							114,400
6. Sparsity							0
7. Split Sites							0
8. Rates	19/20 Rates plus 18/19 Rates adjustment						29,952
	19/20 Rates			£ 29,952			
	18/19 Rates Adjustment			£ -			
<u>9.PFI</u>							0
10. Exceptiona	l Circumstances						
	i) Rent ii) Additional Sparsity Payments						0 0
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£ -			0
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling Ac	<u>ljustment</u>	Secondary:	£ -			-4,975
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	djustment	s, prior to de	-delegation			1,561,944
13. De-delegat	ed Funding						-14,381
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	le)			1,547,563
	EN Budget (included in Total Budget Share) 55% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	o Sum)			159,184

4162 Whytrig Community Middle School Primary Key Stage 3 Key Stage 4 Number of Pupils on roll Total Census October 2019 138.00 116.00 0.00 254.00 1. Age Weighted Funding (a) AWPU (ii) Primary 138.00 @ 2.919 402.822 116.00 4,018 466,088 (iii) Key Stage 3 @ (iv) Key Stage 4 4,763 0 0.00 @ 2. Deprivation Funding (a) FSM (i) Primary 25 949 510 13.234 @ (ii) Secondary 24.000 @ 510 12,240 (b) FSM Ever 6 (i) Primary 35.355 560 19.799 ര (ii) Secondary 39.018 @ 815 31,800 (b) IDACI Band G 0-0.2 88.462 0 0 Primary @ 0.2-0.25 Band F 38,923 @ 210 8.174 Band E 0.25-0.3 8.256 @ 250 2,064 Band D 0.3-0.35 @ 375 0 1 1 7 9 478 Band C 0 35-0 4 @ 405 Band B 0.4-0.5 1.179 @ 435 513 Band A 0.5-1.0 600 @ 0 0-0.2 61.000 0 Secondary Band G @ 0 Band F 0.2-0.25 41.000 300 12,300 @ Band E 0.25-0.3 11.000 @ 405 4,455 0.3-0.35 Band D 535 @ 0 Band C 0.35-0.4 2.000 @ 580 1,160 Band B 0.4-0.5 625 @ 0 0.5-1.0 1.000 840 Band A @ 840 **3.Prior Attainment** (i) Primary Low Attainment 54.256 @ 555 30.112 (ii) Secondary Pupils not achieving 28.877 @ 1,612 46,550 (KS2 level 4 English or Maths) 4. English as an Additional Language (EAL) (i) Primary 535 0 @ -(ii) Secondary ര 1.440 0 114,400 5. Lump Sum 6. Sparsity 0 7. Split Sites 0 8. Rates 19/20 Rates plus 18/19 Rates adjustment 0 19/20 Rates £ 18/19 Rates Adjustment f 9.PFI 0 **10. Exceptional Circumstances** i) Rent 0 ii) Additional Sparsity Payments 0 11. Additional Funding to meet Minimum per Pupil Funding Level Primary : 0 £ Secondary: £ 12. Minimum Funding Guarantee / Capping and Scaling Adjustment 0 TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 1.167.029 13. De-delegated Funding -11,050 TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 1 155 978 120,424

14. Notional SEN Budget (included in Total Budget Share) (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)

SCHOOL BUD	GET SHARE 2020/21	416	8	Meado	wdale Acad	lemv		
Number of Pu	bils on roll		-		Primary		Key Stage 4	Total
Census Octobe	r 2019				240.00	96.00	0.00	336.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary (iii) Key Stage 3				240.00 96.00	@ @	2,919 4,018	700,560 385,728
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary				39.000	@	510	19,890
	(ii) Secondary				32.000	@	510	16,320
(b) FSM Ever 6	(i) Primary (ii) Secondary				68.426 40.235	@ @	560 815	38,318 32,792
						-		
(b) IDACI	Primary	Band G Band F	0-0.2 0.2-0.25		127.531 8.033	@ @	0 210	0 1,687
		Band E	0.25-0.3		28.117	@	250	7,029
		Band D	0.3-0.35		1.004	@	375	377
		Band C Band B	0.35-0.4 0.4-0.5		43.180 32.134	@ @	405 435	17,488 13,978
		Band A	0.5-1.0		-	@	600	15,578
	Secondary	Band G	0-0.2		40.421	@	0	0
	Secondary	Band F	0.2-0.25		4.042	@	300	1,213
		Band E	0.25-0.3		11.116	@	405	4,502
		Band D	0.3-0.35		-	@	535	0
		Band C Band B	0.35-0.4 0.4-0.5		16.168 24.253	@ @	580 625	9,378 15,158
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainn	<u>nent</u>							
	(i) Primary Low Attainment				90.644	@	555	50,307
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				23.925	@	1,612	38,567
4. English as ar	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							9,472
	19/20 Rates			£	9,472			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	djustment_	Secondary:	£	-			12,757
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegat	ion			1,489,921
13. De-delegat	ed Funding							0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if application								1,489,921
	EN Budget (included in Total Budget Share) 55% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	o Sum)				157,512

SCHOOL BUD	GET SHARE 2020/21	Highfield Middle School						
Number of Pu	pils on roll	419	•	-	Primary		Key Stage 4	Total
Census Octobe	er 2019				184.00	218.00	0.00	402.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary (iii) Key Stage 3				184.00 218.00	@ @	2,919 4,018	537,096 875,924
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary				30.000	@	510	15,300
	(ii) Secondary				23.000	@	510	11,730
(b) FSM Ever 6					48.323	@	560	27,061
	(ii) Secondary				53.267	@	815	43,413
(b) IDACI	Primary	Band G Band F	0-0.2 0.2-0.25		55.000 29.000	@ @	0 210	0 6,090
		Band E	0.25-0.3		-	@	250	0
		Band D	0.3-0.35		-	@	375	0
		Band C Band B	0.35-0.4 0.4-0.5		-	@ @	405 435	0 0
		Band A	0.4-0.5		-	@	600	0
						C		
	Secondary	Band G	0-0.2		78.820	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		37.171	@ @	300 405	11,151 0
		Band D	0.3-0.35		2.009	@	535	1,075
		Band C	0.35-0.4		-	@	580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainn	nent_							
	(i) Primary Low Attainment				60.311	@	555	33,473
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				49.562	@	1,612	79,895
4. English as ar	n Additional Language (EAL)							
	(i) Primary				2.000	@	535	1,070
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							9,472
	19/20 Rates			£	9,472			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	£	-			0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, p				-delegation	<u>.</u>			1,767,149
13. De-delegat	ed Funding							0
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicab	<u>le)</u>				1,767,149
	EN Budget (included in Total Budget Share) 55% of FSM6, 35% of IDACI ,100% of Low Atta	ainment and	5.5% of Lump	o Sum)				160,196

SCHOOL BUD	a	Ovingham Middle School						
Number of Pu	pils on roll	419	5	Ovingi	Primary		Key Stage 4	Total
Census Octobe					147.00	181.00	0.00	328.00
1. Age Weight	ed Funding							
(a) AWPU								
	(ii) Primary				147.00	@	2,919	429,093
	(iii) Key Stage 3 (iv) Key Stage 4				181.00 0.00	@ @	4,018 4,763	727,258 0
2. Deprivation	Funding							
					7 000	0	510	2 570
(a) FSM	(i) Primary (ii) Secondary				7.000 19.000	@ @	510 510	3,570 9,690
(b) FSM Ever 6	(i) Primary				14.964	@	560	8,380
(-)	(ii) Secondary				21.879	@	815	17,831
(b) IDACI	Primary	Band G	0-0.2		142.000	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		3.000	@	210 250	630 0
		Band D	0.25-0.5		1.000	@ @	375	375
		Band C	0.35-0.4		-	@	405	0
		Band B	0.4-0.5		1.000	@	435	435
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		178.000	@	0	0
		Band F Band E	0.2-0.25		1.000	@	300 405	300
		Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0 0
		Band C	0.35-0.4		1.000	@	580	580
		Band B	0.4-0.5		1.000	@	625	625
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainn	<u>nent</u>							
	(i) Primary Low Attainment				39.267	@	555	21,793
	(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				29.316	@	1,612	47,257
4. English as ar	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
<u>6. Sparsity</u>								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							7,475
	19/20 Rates			£	7,475			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£	9,990.98			19,982
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling Ac	<u>djustment</u>	Secondary:	£	9,990.98			0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de					ion			1,409,675
13. De-delegat	ed Funding							0
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	le)				1,409,675
14. Notional S (35% of FSM, 3	5.5% of Lump	o Sum)				90,188		

		430	9	Morpeth Newminster Middle School				
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				262.00	268.00	0.00	530.00
1. Age Weighte	ed Funding							
(a) AWPU	(ii) Primary				262.00	@	2,919	764,778
	(iii) Key Stage 3				268.00	@	4,018	1,076,824
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary				24.000	@	510	12,240
	(ii) Secondary				24.000	@	510	12,240
(b) FSM Ever 6	(i) Primary (ii) Secondary				32.875 32.608	@ @	560 815	18,410 26,576
			0.0.0			-		
(b) IDACI	Primary	Band G Band F	0-0.2 0.2-0.25		240.000 1.000	@ @	0 210	0 210
		Band E	0.25-0.3		7.000	@	250	1,750
		Band D	0.3-0.35		-	@	375	0
		Band C Band B	0.35-0.4		2.000 12.000	@	405	810
		Band A	0.4-0.5 0.5-1.0		-	@ @	435 600	5,220 0
		bunu /	0.5 1.0			e	000	Ŭ
	Secondary	Band G	0-0.2		245.000	@	0	0
		Band F	0.2-0.25		2.000	@	300	600
		Band E	0.25-0.3		6.000	@	405	2,430
		Band D Band C	0.3-0.35 0.35-0.4		- 1.000	@ @	535 580	0 580
		Band B	0.4-0.5		14.000	@	625	8,750
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainn	3.Prior Attainment							
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				79.209 34.762	@ @	555 1,612	43,961 56,036
4. English as ar	n Additional Language (EAL)							
-	(i) Drimary					0	535	0
	(i) Primary (ii) Secondary				-	@ @	535 1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							8,909
<u>or nates</u>				c	0.000			0,505
	19/20 Rates 18/19 Rates Adjustment			£ £	8,909 -			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£	59,967.42			119,935
<u>12. Minimum</u> F	Funding Guarantee / Capping and Scaling Ac	<u>djustment</u>	Secondary:	£	59,967.42			0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-d					ation			2,274,659
13. De-delegat								0
	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	e)				2,274,659
	EN Budget (included in Total Budget Share)		_				137,725	
	85% of ESM6, 35% of IDACL 100% of Low Atta	inment and	5.5% of Lump	Sum)				101,120

SCHOOL BUD	GET SHARE 2020/21	433	2	Tweedmo	outh Com	munity Middle	School	
Number of Pu	pils on roll	-55	-		Primary			Total
Census Octobe					169.00	148.00	0.00	317.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary (iii) Key Stage 3				169.00 148.00	@ @	2,919 4,018	493,311 594,664
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary				39.000	@	510	19,890
	(ii) Secondary				27.000	@	510	13,770
(b) FSM Ever 6					58.162	@	560	32,571
	(ii) Secondary				47.360	@	815	38,598
(b) IDACI	Primary	Band G Band F	0-0.2 0.2-0.25		82.439 22.671	@ @	0 210	0 4,761
		Band E	0.25-0.3		38.128	@	250	9,532
		Band D	0.3-0.35		-	@	375	0
		Band C Band B	0.35-0.4 0.4-0.5		- 25.762	@ @	405 435	0 11,207
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		66.904	@	0	0
		Band F	0.2-0.25		18.247	@	300	5,474
		Band E	0.25-0.3		29.397	@	405	11,906
		Band D Band C	0.3-0.35 0.35-0.4		-	@ @	535 580	0
		Band B	0.4-0.5		33.452	@	625	20,908
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainn	nent							
	(i) Primary Low Attainment				87.030	@	555	48,302
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				27.530	@	1,612	44,379
4. English as ar	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							38,144
	19/20 Rates 18/19 Rates Adjustment			£ £	38,144			
<u>9.PFI</u>	10/15 Nates Aujustinent			L	-			0
	l Circumstances							Ŭ
	i) Rent							0
	ii) Additional Sparsity Payments							0
	Funding to meet Minimum per Pupil Funding		Primary : Secondary:	£ £	-			0
	Funding Guarantee / Capping and Scaling Ad	-						1,397
	ET SHARE (Incl MFG, Capping and Scaling a	djustments	s, prior to de	-delegation	<u>1</u>			1,503,213
13. De-delegated Funding								-14,168
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction i				<u>le)</u>				1,489,044
	EN Budget (included in Total Budget Share) 85% of FSM6, 35% of IDACI ,100% of Low Attai	nment and	5.5% of Lump	o Sum)				157,988

		436	1	Bellinghan	n Middle	School and Spor	ts College	
Number of Pu	pils on roll			Р	rimary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				38.00	48.00	0.00	86.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary (iii) Key Stage 3				38.00 48.00	@ @	2,919 4,018	110,922 192,864
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary				7.000	@	510	3,570
	(ii) Secondary				5.000	@	510	2,550
(b) FSM Ever 6	(i) Primary (ii) Secondary				7.000 2.800	@ @	560 815	3,920 10,432
(b) IDACI	Primary	Band G	0-0.2	3	88.000	@	0	0
		Band F Band E	0.2-0.25		-	@	210	0 0
		Band D	0.25-0.3 0.3-0.35		-	@ @	250 375	0
		Band C	0.35-0.4		-	@	405	0
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2	4	8.000	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0
		Band D	0.3-0.35		-	@	535	0
		Band C	0.35-0.4		-	@	580	0
		Band B	0.4-0.5		-	@	625	0 0
		Band A	0.5-1.0		-	@	840	U
3.Prior Attainn	nent							
	(i) Primary Low Attainment				3.351	@	555	7,410
	(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)			1	1.813	@	1,612	19,042
4. English as ar	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								67,600
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							5,481
	19/20 Rates			£	4,990			
	18/19 Rates Adjustment			£	491			
<u>9.PFI</u>								0
10. Exceptiona	I Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	g Level	Primary : Secondary:	f	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary.					-21,791
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling	adjustment	s, prior to de	-delegation				516,400
13. De-delegat	ed Funding							-3,236
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicab	<u>le)</u>				513,164
	<u>EN Budget</u> (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Atta	ainment and	5.5% of Lump	o Sum)				39,909

SCHOOL BUD	SCHOOL BUDGET SHARE 2020/21 4369 Prudhoe Community High School										
Number of Pup	ails on roll	430	5	Primary		Key Stage 4	Total				
Census Octobe				0.00	179.00	395.00	574.00				
1. Age Weighte											
(a) AWPU											
(3)/	(ii) Primary			0.00	@	2,919	0				
	(iii) Key Stage 3 (iv) Key Stage 4			179.00 395.00	@ @	4,018 4,763	719,222 1,881,385				
2. Deprivation	Funding										
					-						
(a) FSM	(i) Primary (ii) Secondary			- 51.000	@ @	510 510	0 26,010				
(b) FSM Ever 6	(i) Primary			-	@	560	0				
	(ii) Secondary			87.764	@	815	71,528				
(b) IDACI	Primary	Band G	0-0.2	-	@	0	0				
		Band F Band E	0.2-0.25 0.25-0.3	-	@ @	210 250	0 0				
		Band D	0.25-0.5	-	@	375	0				
		Band C	0.35-0.4	-	@	405	0				
		Band B	0.4-0.5	-	@	435	0				
		Band A	0.5-1.0	-	@	600	0				
	Secondary	Band G	0-0.2	515.000	@	0	0				
		Band F	0.2-0.25	54.000	@	300	16,200				
		Band E Band D	0.25-0.3 0.3-0.35	1.000 2.000	@ @	405 535	405 1,070				
		Band C	0.35-0.4	-	@	580	1,070				
		Band B	0.4-0.5	-	@	625	0				
		Band A	0.5-1.0	2.000	@	840	1,680				
3.Prior Attainm	<u>nent</u>										
	(i) Primary Low Attainment			-	@	555	0				
	(ii) Secondary Pupils not achieving			114.290	@	1,612	184,236				
	(KS2 level 4 English or Maths)										
4. English as ar	n Additional Language (EAL)										
	(i) Primary			-	@	535	0				
	(ii) Secondary			-	@	1,440	0				
<u>5. Lump Sum</u>							114,400				
6. Sparsity							0				
7. Split Sites							0				
8. Rates	19/20 Rates plus 18/19 Rates adjustment						36,096				
	19/20 Rates			£ 36,096							
	18/19 Rates Adjustment			£ -							
<u>9.PFI</u>							0				
10. Exceptiona	l Circumstances										
	i) Rent ii) Additional Sparsity Payments						0 0				
11. Additional	Funding to meet Minimum per Pupil Funding	<u> Level</u>	Primary :	£-			0				
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	£ -			-9,380				
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	s, prior to de	-delegation			3,042,852					
13. De-delegat	ed Funding						0				
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicabl	le)			3,042,852				
	EN Budget (included in Total Budget Share)						231,440				
(35% of FSM, 3	5% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	o Sum)							

SCHOOL BUD	GET SHARE 2020/21	437	0	Glendal	e Middle S	chool		
Number of Pu	pils on roll		-		Primary		Key Stage 4	Total
Census Octobe	er 2019				68.00	53.00	0.00	121.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary (iii) Key Stage 3				68.00 53.00	@ @	2,919 4,018	198,492 212,954
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary				13.000	@	510	6,630
	(ii) Secondary				5.000	@	510	2,550
(b) FSM Ever 6	(i) Primary (ii) Secondary				15.768 18.435	@ @	560 815	8,830 15,024
(b) IDACI	Primary	Band G Band F	0-0.2 0.2-0.25		68.000 -	@ @	0 210	0 0
		Band E	0.25-0.3		-	@	250	0
		Band D Band C	0.3-0.35 0.35-0.4		-	@ @	375 405	0 0
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		53.000	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	300 405	0 0
		Band D	0.3-0.35		-	@	535	0
		Band C Band B	0.35-0.4 0.4-0.5		-	@	580 625	0 0
		Band A	0.4-0.5		-	@ @	840	0
3.Prior Attainn	nent							
					25 100	0		12.025
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				25.108 11.054	@ @	555 1,612	13,935 17,820
4. English as ar	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				-	@	1,440	0
<u>5. Lump Sum</u>								114,400
6. Sparsity								67,600
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							28,672
	19/20 Rates 18/19 Rates Adjustment			£ £	28,672			
<u>9.PFI</u>								0
	l Circumstances							
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary : Secondary:	£ f	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	djustment		-				-19,927
TOTAL BUDGI	s, prior to de∙	-delegati	<u>on</u>			666,980		
13. De-delegat	ed Funding							-4,667
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation	on deductio	on if applicabl	le)				662,312
	<u>EN Budget</u> (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	o Sum)				49,609

SCHOOL BUD	4404 Berwick Middle School									
Number of Pup	pils on roll	440	-		rimary	Key Stage 3	Kev Stage 4	Total		
Census Octobe					161.00	167.00	0.00	328.00		
1. Age Weighte										
(a) AWPU										
(0)/0010	(ii) Primary				161.00	@	2,919	469,959		
	(iii) Key Stage 3 (iv) Key Stage 4				167.00 0.00	@ @	4,018 4,763	671,006 0		
2. Deprivation	Funding									
(a) FSM	(i) Primary (ii) Secondary				22.000 25.000	@ @	510 510	11,220 12,750		
(I.) FOM F						-				
(b) FSM Ever 6	(i) Primary (ii) Secondary				89.314 14.866	@ @	560 815	22,016 36,566		
(b) IDACI	Primary	Band G	0-0.2	17	23.846	@	0	0		
	· · · · · · · · · · · · · · · · · · ·	Band F	0.2-0.25		26.833	@	210	5,635		
		Band E Band D	0.25-0.3		3.096	@	250 375	774 0		
		Band D	0.3-0.35 0.35-0.4		-	@ @	405	0		
		Band B	0.4-0.5		7.224	@	435	3,143		
		Band A	0.5-1.0		-	@	600	0		
	Secondary	Band G	0-0.2	12	26.268	@	0	0		
		Band F	0.2-0.25	2	22.402	@	300	6,721		
		Band E Band D	0.25-0.3 0.3-0.35		6.110	@ @	405 535	2,474 0		
		Band C	0.35-0.4		-	@	580	0		
		Band B	0.4-0.5	1	2.220	@	625	7,637		
		Band A	0.5-1.0		-	@	840	0		
3.Prior Attainm	<u>nent</u>									
			5	53.304	@	555	29,584			
	 (i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths) 				89.649	@	1,612	63,914		
4. English as ar	n Additional Language (EAL)									
	(i) Primary				1.000	@	535	535		
	(ii) Secondary				-	@	1,440	0		
<u>5. Lump Sum</u>								114,400		
6. Sparsity								0		
7. Split Sites								0		
8. Rates	19/20 Rates plus 18/19 Rates adjustment							38,656		
	19/20 Rates			£ 3	88,656					
	18/19 Rates Adjustment			£	-					
<u>9.PFI</u>								0		
10. Exceptiona	l Circumstances									
	i) Rent ii) Additional Sparsity Payments							0 0		
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£	-			0		
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	£	-			-11,552		
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegation				1,485,437		
13. De-delegat	ed Funding							-12,687		
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	le)				1,472,750		
	EN Budget (included in Total Budget Share) 5% of FSM6, 35% of IDACI ,100% of Low Atta	5.5% of Lump) Sum)				137,917			
(0070 ULF 31VI, 3	ALC ALL AND A A A A A A A A A A A A A A A A A A	annion and	o.o /o or Lump	Junij						

SCHOOL BUD	GET SHARE 2020/21	4417	7	Ουοο	n Elizabeth H			
Number of Pup	pils on roll	441	r I	Quee		Key Stage 3	Key Stage 4	Total
Census Octobe					0.00	308.00	616.00	924.00
1. Age Weighte								
(a) AWPU								
(a) AWPO	(ii) Primary				0.00	@	2,919	0
	(iii) Key Stage 3 (iv) Key Stage 4				308.00 616.00	@ @	4,018 4,763	1,237,544 2,934,008
						C	,	,,
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				- 45.000	@ @	510 510	0 22,950
						_		
(b) FSM Ever 6	(i) Primary (ii) Secondary				- 127.938	@ @	560 815	0 104,270
(b) IDACI	Primary	Band G	0-0.2		-	@	0	0
	, mary	Band F	0.2-0.25		-	@	210	0
		Band E	0.25-0.3		-	@	250	0
		Band D Band C	0.3-0.35 0.35-0.4		-	@ @	375 405	0 0
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		857.928	@	0	0
	Secondary	Band F	0.2-0.25		24.026	@	300	7,208
		Band E	0.25-0.3		7.008	@	405	2,838
		Band D	0.3-0.35		3.003	@	535	1,607
		Band C Band B	0.35-0.4 0.4-0.5		32.035	@	580 625	18,580
		Band A	0.4-0.5		-	@ @	840	0 0
						C		
3.Prior Attainm								
	(i) Primary Low Attainment				-	@	555	0
	(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				135.458	@	1,612	218,359
4 Fuelish as su								
4. English as ar	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				2.000	@	1,440	2,880
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							26,513
	19/20 Rates			£	26,513			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11 Additional	Funding to meet Minimum per Pupil Funding L	ovol	Primary :	£	_			78,557
			Secondary:		- 78,556.58			
	Unding Guarantee / Capping and Scaling Adj							0
	ET SHARE (Incl MFG, Capping and Scaling ad	s, prior to de	-delega	ation			4,769,713	
13. De-delegat	ed Funding							0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction				le)				4,769,713
	<u>EN Budget</u> (included in Total Budget Share) 55% of FSM6, 35% of IDACI ,100% of Low Attain	ment and	5.5% of Lump	o Sum)				279,759

		4424			Cramlington Learning Village				
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				0.00	1035.00	702.00	1,737.00	
1. Age Weighte	ed Funding								
(a) AWPU	(ii) Primary				0.00	@	2,919	0	
	(iii) Key Stage 3				1035.00	@	4,018	4,158,630	
	(iv) Key Stage 4				702.00	@	4,763	3,343,626	
2. Deprivation	Funding								
(a) FSM	(i) Primary (ii) Secondary				- 259.000	@ @	510 510	0 132,090	
(b) FSM Ever 6	(i) Primary				-	@	560	0	
()	(ii) Secondary				385.441	@	815	314,134	
(b) IDACI	Primary	Band G	0-0.2		-	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		-	@ @	210 250	0 0	
		Band D	0.3-0.35		-	@	375	0	
		Band C	0.35-0.4		-	@	405	0	
		Band B	0.4-0.5		-	@	435	0	
		Band A	0.5-1.0		-	@	600	0	
	Secondary	Band G	0-0.2		934.538	@	0	0	
		Band F	0.2-0.25		226.130	@	300	67,839	
		Band E	0.25-0.3		348.200	@	405	141,021	
		Band D Band C	0.3-0.35 0.35-0.4		15.009 78.045	@ @	535 580	8,030 45,266	
		Band B	0.4-0.5		118.068	@	625	73,792	
		Band A	0.5-1.0		17.010	@	840	14,288	
3.Prior Attainn	nent								
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				- 280.196	@ @	555 1,612	0 451,676	
4. English as ar	n Additional Language (EAL)								
	(i) Primary				-	@	535	0	
	(ii) Secondary				3.000	@	1,440	4,320	
<u>5. Lump Sum</u>								114,400	
6. Sparsity								0	
7. Split Sites								0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							54,989	
<u>or nuces</u>	19/20 Rates			£	54,989			54,505	
	18/19 Rates Adjustment			£					
<u>9.PFI</u>								0	
10. Exceptiona	I Circumstances								
	i) Rent ii) Additional Sparsity Payments							0 0	
11. Additional	Funding to meet Minimum per Pupil Funding	Level	Primary :	£	-			0	
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling Ac	ljustment	Secondary:	£	-			-25,955	
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	delega	ation			8,898,147			
13. De-delegat	ed Funding							0	
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	<u>e)</u>				8,898,147	
	EN Budget (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Attai	5.5% of Lump	Sum)				736,729		

SCHOOL BUD	GET SHARE 2020/21	16	Ponteland High School					
Number of Pu	pils on roll			Primar		Key Stage 4	Total	
Census Octobe	er 2019			0.0	0 775.00	532.00	1,307.00	
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary (iii) Key Stage 3			0.0 775.0	-	2,919 4,018	0 3,113,950	
	(iv) Key Stage 4			532.0	-	4,763	2,533,916	
2. Deprivation	Funding							
(a) FSM	(i) Primary			-	@	510	0	
	(ii) Secondary			97.000) @	510	49,470	
(b) FSM Ever 6	(i) Primary (ii) Secondary			- 153.087	@ 7 @	560 815	0 124,766	
(b) IDACI	Primary	Band G Band F	0-0.2 0.2-0.25	-	@ @	0 210	0 0	
		Band E	0.25-0.3	-	@	250	0	
		Band D	0.3-0.35	-	@	375	0	
		Band C Band B	0.35-0.4 0.4-0.5	-	@ @	405 435	0 0	
		Band A	0.5-1.0	-	@	600	0	
				4 4 4 9 9 9 9		2	0	
	Secondary	Band G Band F	0-0.2 0.2-0.25	1,110.398 76.233	-	0 300	0 22,870	
		Band E	0.25-0.3	22.068	•	405	8,937	
		Band D	0.3-0.35	37.114		535	19,856	
		Band C	0.35-0.4	31.095	-	580	18,035	
		Band B Band A	0.4-0.5 0.5-1.0	26.080 4.012	-	625 840	16,300 3,370	
		Danu A	0.5-1.0	4.012		840	3,370	
3.Prior Attainn	<u>nent</u>							
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			- 164.426	@ 6 @	555 1,612	0 265,054	
4. English as ar	n Additional Language (EAL)							
	(i) Primary			-	@	535	0	
	(ii) Secondary			-	@	1,440	0	
<u>5. Lump Sum</u>							114,400	
<u>6. Sparsity</u>							0	
7. Split Sites							0	
8. Rates	19/20 Rates plus 18/19 Rates adjustment						25,395	
	19/20 Rates			£ 25,395	5			
	18/19 Rates Adjustment			£ -				
<u>9.PFI</u>							0	
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments						0 0	
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£ -			244,075	
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	£ 244,075.38)		0	
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling	adjustment	s, prior to de	-delegation			6,560,395	
13. De-delegat	ed Funding						0	
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	on if applicab	le)			6,560,395		
	<u>EN Budget</u> (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Atta	ainment and	5.5% of Lump	o Sum)			363,608	

SCHOOL BUD	GET SHARE 2020/21	443	7	Berwick Academy	,		
Number of Pu	pils on roll			Primary		Key Stage 4	Total
Census Octobe	er 2019			0.00	120.00	257.00	377.00
1. Age Weighte	ed Funding						
(a) AWPU							
	(ii) Primary (iii) Key Stage 3			0.00 120.00	@ @	2,919 4,018	0 482,160
	(iv) Key Stage 4			257.00	@	4,763	1,224,091
2. Deprivation	Funding						
(a) FSM	(i) Primary (ii) Secondary			- 62.000	@ @	510 510	0
	(ii) Secondary				-		31,620
(b) FSM Ever 6	(i) Primary (ii) Secondary			- 113.577	@ @	560 815	0 92,565
(b) IDACI	Primary	Band G	0-0.2	-	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E Band D	0.25-0.3 0.3-0.35	-	@ @	250 375	0 0
		Band C	0.35-0.4	-	@	405	0
		Band B	0.4-0.5	-	@	435	0
		Band A	0.5-1.0	-	@	600	0
	Secondary	Band G	0-0.2	224.552	@	0	0
		Band F	0.2-0.25	39.142	@	300	11,743
		Band E	0.25-0.3	46.352	@	405	18,773
		Band D Band C	0.3-0.35 0.35-0.4	-	@ @	535 580	0 0
		Band B	0.4-0.5	66.954	@	625	41,846
		Band A	0.5-1.0	-	@	840	0
3.Prior Attainn	nent						
	(i) Primary Low Attainment			-	@	555	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			82.022	@	1,612	132,219
4. English as ar	n Additional Language (EAL)						
	(i) Primary			-	@	535	0
	(ii) Secondary			3.000	@	1,440	4,320
<u>5. Lump Sum</u>							114,400
6. Sparsity							0
7. Split Sites							0
8. Rates	19/20 Rates plus 18/19 Rates adjustment						20,992
	19/20 Rates			£ 20,992			
	18/19 Rates Adjustment			£ -			
<u>9.PFI</u>							0
10. Exceptiona	l Circumstances						
	i) Rent ii) Additional Sparsity Payments						0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	r -			0
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling a	s, prior to de	-delegation			2,174,729	
13. De-delegat	ed Funding						0
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	<u>e)</u>			2,174,729
	<u>EN Budget</u> (included in Total Budget Share) 55% of FSM6, 35% of IDACI ,100% of Low Atta	5.5% of Lump	Sum)			207,302	

		443	8	The				
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				0.00	739.00	473.00	1,212.00
1. Age Weight	ed Funding							
(a) AWPU	(ii) Primary				0.00	@	2,919	0
	(iii) Key Stage 3				739.00	@	4,018	2,969,302
	(iv) Key Stage 4				473.00	@	4,763	2,252,899
2. Deprivation	Funding							
(a) FSM	(i) Primary				- 124.000	@	510 510	0
	(ii) Secondary					@		63,240
(b) FSM Ever 6	(i) Primary (ii) Secondary				- 217.934	@ @	560 815	0 177,616
(b) IDACI	Primary	Band G	0-0.2		-	@	0	0
(-) -	- /	Band F	0.2-0.25		-	@	210	0
		Band E	0.25-0.3		-	@	250	0
		Band D Band C	0.3-0.35 0.35-0.4		-	@ @	375 405	0 0
		Band B	0.35-0.4		-	@	405	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		977.000	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		217.000 1.000	@ @	300 405	65,100 405
		Band D	0.3-0.35		1.000	@	535	535
		Band C	0.35-0.4		-	@	580	0
		Band B	0.4-0.5		16.000	@	625	10,000
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainn	<u>nent</u> (i) Primary Low Attainment				-	@	555	0
	(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				292.104	@	1,612	470,872
4. English as ar	n Additional Language (EAL)							
	(i) Primary (ii) Secondary				- 3.000	@ @	535 1,440	0 4,320
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							311,159
	19/20 Rates			£	312,010			
	18/19 Rates Adjustment			-£	852			
<u>9.PFI</u>								173,671
10. Exceptiona	I Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary : Secondary:	£	-			0
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	Ľ	-			-12,255
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-deleg	gation			6,601,264
13. De-delegat	ed Funding							-41,611
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	<u>e)</u>				6,559,653
	EN Budget (included in Total Budget Share) 35% of ESM6_35% of IDACL_100% of Low Atta	inment and	5.5% of Lump	Sum)			588,078

	GET SHARE 2020/21							
		443	9	James	S Calvert Sper	nce College		
Number of Pup	bils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	r 2019				194.00	293.00	169.00	656.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary (iii) Koy Stago 2				194.00 293.00	@ @	2,919 4,018	566,286 1,177,274
	(iii) Key Stage 3 (iv) Key Stage 4				169.00	@	4,018	804,947
2. Deprivation	Funding							
(a) FSM	(i) Primary				53.000	@	510	27,030
(0) 15101	(ii) Secondary				111.000	@	510	56,610
(b) FSM Ever 6	(i) Primary				80.528	@	560	45,096
	(ii) Secondary				167.609	@	815	136,602
(b) IDACI	Primary	Band G	0-0.2		49.000	@	0	0
		Band F	0.2-0.25		91.000	@	210	19,110
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	250 375	0
		Band C	0.35-0.4		-	@	405	0
		Band B	0.4-0.5		54.000	@	435	23,490
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		152.000	@	0	0
		Band F	0.2-0.25		181.000	@	300	54,300
		Band E Band D	0.25-0.3 0.3-0.35		- 1.000	@ @	405 535	0 535
		Band C	0.35-0.4		-	@	580	0
		Band B	0.4-0.5		128.000	@	625	80,000
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainm								
	(i) Primary Low Attainment				80.663	@	555	44,768
				172.816	@	1,612	278,580	
4. English as an	n Additional Language (EAL)							
	(i) Primary				1.000	@	535	535
	(ii) Secondary				5.000	@	1,440	7,200
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								62,267
8. Rates	19/20 Rates plus 18/19 Rates adjustment							259,616
	19/20 Rates			£	148,736			
	18/19 Rates Adjustment			£	110,880			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
i) Rent 0 ii) Additional Sparsity Payments 0								
11. Additional	Primary :	£	-			0		
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling Ac	Secondary:	£	-			0	
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to					<u>tion</u>			3,758,645
13. De-delegate	ed Funding							-33,464
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	<u>e)</u>				3,725,181
<u>14. Notional SEN Budget</u> (included in Total Budget Share) (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)						484,610		

SCHOOL BUD	GET SHARE 2020/21	444	1	Hove	nam Middle Sc	hool		
Number of Pu	nils on roll	444		пехі	Primary		Key Stage 4	Total
Census Octobe					195.00	263.00	0.00	458.00
1. Age Weighte								
	<u></u>							
(a) AWPU	(ii) Primary				195.00	@	2,919	569,205
	(iii) Key Stage 3 (iv) Key Stage 4				263.00 0.00	@ @	4,018 4,763	1,056,734 0
						C	,	
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				24.000 25.000	@ @	510 510	12,240 12,750
						-		
(b) FSM Ever 6	(i) Primary (ii) Secondary				29.865 33.863	@ @	560 815	16,724 27,598
(b) IDACI	Primary	Band G	0-0.2		167.000	@	0	0
	, mary	Band F	0.2-0.25		2.000	@	210	420
		Band E	0.25-0.3		-	@	250	0
		Band D Band C	0.3-0.35 0.35-0.4		1.000 25.000	@ @	375 405	375 10,125
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		232.000	@	0	0
	Secondary	Band F	0.2-0.25		2.000	@	300	600
		Band E	0.25-0.3		-	@	405	0
		Band D	0.3-0.35		-	@	535	0
		Band C Band B	0.35-0.4 0.4-0.5		29.000	@ @	580 625	16,820 0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainn	nent .							
<u>on nor Attainin</u>								
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				36.694 37.521	@ @	555 1,612	20,365 60,483
4. English as ar	n Additional Language (EAL)							
	(i) Primary					@	535	0
	(ii) Secondary				1.000	@	1,440	1,440
5. Lump Sum								114,400
6. Sparsity								0
								0
7. Split Sites								
8. Rates	19/20 Rates plus 18/19 Rates adjustment							10,650
	19/20 Rates 18/19 Rates Adjustment			£ £	10,650			
<u>9.PFI</u>								0
								0
10. Exceptiona	l Circumstances							
i) Rent ii) Additional Sparsity Payments								
11. Additional	Funding to meet Minimum per Pupil Funding	Primary : Secondary:	£	18,835.17			37,670	
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling Ac	L	18,835.17			0		
TOTAL BUDGI	ET SHARE (Incl MFG, Capping and Scaling a	djustment	s, prior to de	-deleg	ation_			1,968,600
13. De-delegat	ed Funding							0
TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	<u>e)</u>				1,968,600
<u>14. Notional SEN Budget</u> (included in Total Budget Share) (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								121,319

SCHOOL BUD	GET SHARE 2020/21	450 ⁻	4	The Vie		(I A codomu		
Number of Pup	nils on roll	430	1	THE KI	ng Edward V Primary		Key Stage 4	Total
Census Octobe					0.00	323.00	651.00	974.00
1. Age Weighte								
(a) AWPU	<u></u>							
(a) AWPO	(ii) Primary				0.00	@	2,919	0
	(iii) Key Stage 3 (iv) Key Stage 4				323.00 651.00	@ @	4,018 4,763	1,297,814 3,100,713
						C	,	-,, -
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				- 68.000	@ @	510 510	0 34,680
()						-		
(b) FSM Ever 6	(i) Primary (ii) Secondary				- 139.286	@ @	560 815	0 113,518
(b) IDACI	Primary	Band G	0-0.2		_	@	0	0
	, mary	Band F	0.2-0.25		-	@	210	0
		Band E	0.25-0.3		-	@	250	0
		Band D Band C	0.3-0.35 0.35-0.4		-	@ @	375 405	0 0
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		860.884	@	0	0
	,	Band F	0.2-0.25		21.022	@	300	6,306
		Band E	0.25-0.3		36.037	@	405	14,595
		Band D	0.3-0.35		4.004	@	535	2,142
		Band C Band B	0.35-0.4 0.4-0.5		6.006 46.047	@ @	580 625	3,484 28,780
		Band A	0.4-0.5		- 40.047	@	840	28,780
3.Prior Attainm	nent							
<u>on nor Attainin</u>								
	(i) Primary Low Attainment				-	@	555	0
	(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				149.533	@	1,612	241,048
4. English as ar	n Additional Language (EAL)							
-						0	535	0
	(i) Primary (ii) Secondary				- 1.000	@ @	535 1,440	0 1,440
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							32,768
	19/20 Rates			£	32,768			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding I	Level	Primary :	£	-			40,947
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling Adj	justment	Secondary:	£ 4	10,947.14			0
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling ac	djustments	s, prior to de	-delegati	on			5,032,635
13. De-delegat	ed Funding							0
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	n deductio	n if applicabl	<u>le)</u>				5,032,635
	EN Budget (included in Total Budget Share) 5% of FSM6, 35% of IDACI ,100% of Low Attain	nment and	5.5% of Lump	o Sum)				318,566

Number of Pupilse nodi Primary Key Stage 3 Key Stage 4 Otal Chew Viet Variation of Control o			463	2	St Benet Biscop Catholic Academy					
1.4au Weisite Funding 0.00 0 0 4,019 4,019 4,019 1,050,128 0,000 0 4,019 1,050,128 0,000 0 4,019 1,050,128 0,000 0 4,019 1,050,128 0,000 0 4,019 1,050,128 0,000 0 4,019 1,050,128 0,000 0 4,019 1,050,128 0,000 0 4,019 1,050,128 0,000 0 0,000 0	Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
(a) AVPU (b) Primary 0.00 (c) 2.919 0.00 (c) Primary 0.00 (c) 2.913 0.1591.236 (c) Primary (c) Primary (c) Primary (c) Primary (c) Primary (c) Primary (c) Primary (c) Primary (c) Primary (c) Primary (c) Primary (c) Primary <	Census Octobe	er 2019				0.00	396.00	624.50	1,020.50	
(i) primary (iv) Key Stage 4 0.00 (iv) Key Stage 4 0.00 (iv) Key Stage 4 0.00 (iv) Key Stage 4 0.00 (iv) Key Stage 4 2.Deptivative (iv) Key Stage 4 0.00 (iv) Key Stage	1. Age Weighte	ed Funding								
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	(a) AWPU	(ii) Primary				0.00	0	2 010	0	
2. Deprivation Fundament (a) F5M (ii) Secondary (iii) Secondary (iiii) Secondary (i		(iii) Key Stage 3				396.00	@	4,018	1,591,128	
(a) FM (i) Primary i. 0 5.00 78,488 (b) FSM Ever 6 (i) Primary i. 0 8.00 <td></td> <td>(iv) Key Stage 4</td> <td></td> <td></td> <td></td> <td>624.50</td> <td>@</td> <td>4,763</td> <td>2,974,494</td>		(iv) Key Stage 4				624.50	@	4,763	2,974,494	
(ii) Secondary 153.018 @ 510 78.498 (b) FSM Eve 6 (i) Pinnary 23.308 @ 800 0 213.018 @ 800 0	2. Deprivation	Funding								
(b) FSM Ever 6 (i) Primary Band G 0.02 - @ 0 0 0 (a) IDACI Primary Band G 0.02 - @ 0 0 0 Band F 0.2-0.25 - @ 0 0 0 Band F 0.2-0.25 - @ 0 0 0 Band F 0.2-0.25 - @ 375 0 0 Band B 0.40.5 - @ 375 0 0 Band B 0.40.5 - @ 405 0 0 0 Band B 0.40.5 - @ 405 0 <td>(a) FSM</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	(a) FSM									
Image: constant of the secondary of the se		(II) Secondary				153.918	<i>w</i>			
(b) LDACI Primary Band G 0-0.2 - 0 </td <td>(b) FSM Ever 6</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	(b) FSM Ever 6									
Band F 0.240.25 - 0 210 0 Band E 0.25-0.3 - 0 375 0 Band C 0.35-0.4 - 0 405 0 Band B 0.40.5 - 0 600 0 Band F 0.240.25 13.313 0 455,780 455,780 Band C 0.33.03 3.6975 0 585 19,781 Band C 0.34.313 60 900 580 457,80 Band B 0.40.5 154.237 0 625 96,383 Band B 0.40.5 158.20 0 1,612 319,612 Steption tachieving (H) Secondary Publis not Anths) - 0 535 0 0 Steptifisher Jack Alusthont Ma			Pand C	0.0.2			-			
Band D 0.3-3.5 - @ 37.5 0 Band C 0.35.0.4 - @ 40.5 0 Band A 0.51.0 - @ 60.0 0 Secondary Band G 0.02.02 509.194 @ 0 0 0.299 Band F 0.26.02 509.134 @ 0.05 0.299 83.13 0.05 12.994 Band F 0.26.02 509.134 @ 0 0 0.299 Band F 0.26.02 113.037 @ 40.5 15.87.81 Band C 0.35.04 117.899 @ 80.57.81 83.57.81 Band C 0.35.04 115.846 @ 840 13.31 I 19.75 @ 55.5 0.6 19.827 19.827 19.827 319.612 I I I 9.827 @ 5.5 0 0 19.66 19.62 19.62 19.62 19.62 19.62 19.62 19.62 19.62 19.62 19.66 19.62 19.62 <t< td=""><td>(b) IDACI</td><td>Primary</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	(b) IDACI	Primary								
Band C 0.35-0.4 - @ 405 0 Band B 0.40.5 - @ 405 0 Secondary Band G 0.0.2 509.194 @ 0 0 Band F 0.20.25 43.313 @ 300 12.994 Band F 0.20.25 43.313 @ 300 12.994 Band C 0.35-0.4 113.037 @ 405 45.780 Band C 0.35-0.4 147.899 @ 580 85,781 Band C 0.35-1.0 158.46 @ 840 300 12.994 Band C 0.35-0.4 147.899 @ 580 85,781 Band C 0.35-1.0 158.46 @ 840 313.11 OPENDESENDESENDESENDESENDESENDESENDESENDE										
Band B 0.4-05 - @ 435 0 Secondary Band A 0.51.0 - @ 00 0 Band E 0.0-2 50.10 @ 0.00 12.994 Band E 0.25-0.3 113.037 @ 0.00 45.780 Band E 0.25-0.3 113.037 @ 405 45.780 Band E 0.30-35 36.975 @ 535 19.781 Band C 0.30-0.3 36.975 @ 535 19.781 Band C 0.30-35 36.975 @ 580 35.98 Band C 0.30-30 15.4237 @ 625 96.938 Band C 0.51.0 15.4237 @ 625 96.938 Band C 0.51.0 15.4237 @ 625 96.938 Band C 0.51.0 19.8270 @ 1.612 319.612 Ciscondary Pupils not achieving (KS2 level 4 English or Maths) 11.977 @ 535 0.0 S.Sparsity - - . 23.654 . <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>										
Band A 0.5-1.0 - @ 600 0 Secondary Band G 0.0.2 509.194 @ 0 0 Band F 0.20.25 43.313 @ 300 12,994 Band F 0.20.25 43.313 @ 300 12,994 Band F 0.20.25 43.313 @ 300 12,994 Band F 0.30.35 316.975 @ 535 19,781 Band F 0.40.05 154.237 @ 625 96,393 Band A 0.51.0 154.237 @ 625 96,393 Band A 0.51.0 154.237 @ 625 96,393 Band B 0.40.05 198.270 @ 1,612 319,612 4.101 Primary Low Attainment (19.9 condary Pupils not achieving (155 condary) . <										
Band F 0.2-0.25 43.313 0 300 12.994 Band E 0.25-0.3 113.037 0 405 45,780 Band E 0.30-0.35 36.037 0 405 45,780 Band E 0.30-0.35 36.037 0 405 45,780 Band E 0.30-0.35 36.037 0 405 45,780 Band B 0.40-05 154.237 0 625 96,398 Band B 0.40-05 154.237 0 625 0 JPrior Attainment 10 Primary Low Attainment 198.270 0 1,612 319,612 Steered Lenglish as an Udtional Language (EAL) 198.270 0 1,612 319,612 Steered Lenglish or Maths) 11.597 0 1,440 16,699 Steered Lenglish or Maths 1 2 2						-				
Band F 0.2-0.25 43.313 @ 300 12.994 Band E 0.25-0.3 113.037 @ 405 45.780 Band C 0.35-0.4 114.789 @ 535 19.781 Band B 0.4-0.5 154.237 @ 580 85.781 Band B 0.4-0.5 154.237 @ 68.00 13.311 S.Prior Attainment		Cacandany	Dand C	0.0.2		F00 104	0	0	0	
Band E 0.25-0.3 113.037 @ 405 45,780 Band D 0.30-0.35 36757 @ 530 85,781 Band D 0.35-0.4 147,899 90 530 85,781 Band B 0.4-0.5 154.237 @ 625 96,398 Band C 0.35-1.0 15.846 @ 8400 13,311 S.Prior Attainment (i) Primary Low Attainment 96,355 0 1,612 319,612 (i) Secondary Pupils not achieving - - @ 555 0 0 (i.1) Secondary Pupils not achieving - - @ 535 0 0 (i.1) Secondary Pupils not achieving - - @ 535 0 0 (i.1) Secondary Pupils not achieving - - @ 535 0 0 (i.1) Secondary Pupils not achieving - - @ 535 0 0 S.Lumg Sum - - @ 535 0 0 0 0 S.Lumg Sum 19/20 Rates plus 18/19 Rat		Secondary								
Band C 0.35-0.4 147.899 @ 580 85,781 Band B 0.4-0.5 154.237 @ 625 96,398 3.Prior Attainment 0.5-1.0 15.846 @ 840 13,311 3.Prior Attainment 19 Primary Low Attainment 9.551.0 19.8270 @ 555.5 0.0 19 Secondary PupIs not achieving 19.8270 @ 555.5 0.0 0.0 4. English as Judditional Language (EAU) - - @ 535 0.0 5. Lump Sum - 6. Sparsity - . <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>										
Band B 0.4-0.5 154.237 0 625 96,398 3.Prior Attainment 0 15.8.46 0 0 840 13,311 3.Prior Attainment 19.Primary Low Attainment 19.8.270 0 555 0 0 (i) Primary Low Attainment 198.270 0 1,612 319,612 319,612 4. English as Hoffitional Language (EAL) 198.270 0 1,612 319,612 5. Lump Sum 1.9 Primary 0 1.5.97 0 1,440 16,699 5. Lump Sum 1.920 Rates plus 18/19 Rates adjustment 19.200 1.920 <td></td> <td></td> <td>Band D</td> <td>0.3-0.35</td> <td></td> <td>36.975</td> <td>@</td> <td>535</td> <td>19,781</td>			Band D	0.3-0.35		36.975	@	535	19,781	
Band A 0.5-1.0 15.846 @ 840 13,311 S.Prior Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths) 19.270 @ 555 (M 00 00 4. English as Additional Language (EAL) 19.270 @ 535 (ii) Secondary 00 15.897 @ 535 (iii) Secondary 00 00 5. Lump Sum (ii) Secondary 1 9 5355 (iii) Secondary 114,400 6. Sparsity 1 1 1 1 5. Lump Sum (iii) Secondary 1 1 1 1 6. Sparsity (i) Socnates 2 2 1 1 2.Spit Sites (3.Pot Networks Adjustment (3.Pot Networks Adjustment (3										
3.Prior Attainment 0 555 0 (ii) Secondary Pupils not achieving 198.270 0 1,612 319,612 4.English as achieving 198.270 0 1,612 319,612 4.English as achieving 198.270 0 1,612 319,612 6.English as achieving 198.270 0 1,612 319,612 6.Inglish as achieving 197,016 0 1,612 0 6.Lung Sum - 0 1,620 16,609 6.Sparsity - - 0 16,609 7.Split Sites - - 0 0 7.Split Sites - - 0 0 8.Aetes 19/20 Rates adjustment 23,654 - - 9.PFI - - 0 0 9.PEI - - 0 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>										
(i) Primary Low Attainment - @ 555 0 (ii) Secondary Pupils not achieving 198.270 @ 1,612 319,612 4. English as an Additional Language (EAL) 319,612 4. English as an Additional Language (EAL) - @ 535 0 0 5. Lump Sum - . @ 535 0 0 16,699 5. Lump Sum - 114,400 16,699 5. Lump Sum - .			Bundin	0.5 1.0		15.040	e	040	13,511	
(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths) 198.270 @ 1,612 319,612 4. English as an Additional Language (EAL)	3.Prior Attainn	nent								
(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths) 198.270 @ 1,612 319,612 4. English as an Additional Language (EAL)		(i) Primary Low Attainment				_	@	555	0	
i KS2 level 4 English or Maths) iii Secondary iii Primary iii Secondary iii Secondary <t< td=""><td></td><td></td><td></td><td></td><td></td><td>- 198.270</td><td></td><td></td><td></td></t<>						- 198.270				
(i) Primary - @ 535 0 (ii) Secondary 11.597 @ 1,440 16,699 5. Lump Sum .										
(ii) Secondary 11.597 @ 1,440 16,699 5. Lump Sum 114,400 10 10 6. Sparsity 7. Split Sites 0 0 7. Split Sites 19/20 Rates plus 18/19 Rates adjustment 23,654 0 19/20 Rates f 23,654 0 9.PFi 5. Lump Sum Lington Lingto Lington Lington Lingto Lington Lington Lington Lington Lington L	4. English as ar	n Additional Language (EAL)								
(ii) Secondary 11.597 @ 1,440 16,699 5. Lump Sum 114,400 10 10 6. Sparsity 7. Split Sites 0 0 7. Split Sites 19/20 Rates plus 18/19 Rates adjustment 23,654 0 19/20 Rates 18/19 Rates Adjustment 23,654 0 9.PFI 10. Exceptionations 0 0								525	0	
5. Lump Sum 114,400 6. Sparsity 0 7. Split Sites 0 8. Rates 19/20 Rates plus 18/19 Rates adjustment 23,654 19/20 Rates f 23,654 18/19 Rates Adjustment f - 9.PFI 0 10. Exceptional Circumstances 10						- 11.597				
6. Sparsity 0 7. Split Sites 0 8. Rates 19/20 Rates plus 18/19 Rates adjustment 23,654 19/20 Rates f 23,654 18/19 Rates Adjustment f - 9.PFI 0 10. Exceptional Circumstances 10		(,,					C	_,		
7. Split Sites 0 8. Rates 19/20 Rates plus 18/19 Rates adjustment 23,654 19/20 Rates f 23,654 18/19 Rates Adjustment f - 9.PFI 0 10. Exceptional Circumstances 1 1	<u>5. Lump Sum</u>								114,400	
8. Rates 19/20 Rates plus 18/19 Rates adjustment 23,654 19/20 Rates £ 23,654 18/19 Rates Adjustment £ - 9.PFI 0 10. Exceptional Circumstances 5	6. Sparsity								0	
19/20 Rates f 23,654 18/19 Rates Adjustment f - 9.PFI 0 10. Exceptional Circumstances 10	7. Split Sites								0	
18/19 Rates Adjustment f - 9.PFI 0 10. Exceptional Circumstances 0	8. Rates	19/20 Rates plus 18/19 Rates adjustment							23,654	
9.PFI 0 10. Exceptional Circumstances		19/20 Rates			£	23,654				
10. Exceptional Circumstances		-			£	-				
	<u>9.PFI</u>								0	
1) Dept	10. Exceptiona	l Circumstances								
									_	
i) Rent 0 ii) Additional Sparsity Payments 0		i) Rent ii) Additional Sparsity Payments							0 0	
11. Additional Funding to meet Minimum per Pupil Funding Level Primary : £ - 0 0	11. Additional	Funding to meet Minimum per Pupil Funding	<u>tevel</u>			-			0	
Secondary: £ - <u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u> -52,180	<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	djustment	Secondary:	L	-			-52,180	
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 5,539,161	TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delega	<u>tion</u>			5,539,161	
13. De-delegated Funding 0	13. De-delegat	ed Funding							0	
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable) 5,539,161	TOTAL BUDGI	ET SHARE (Incl MFG AND after De-delegatic	on deductio	n if applicabl	e)				5,539,161	
14. Notional SEN Budget (included in Total Budget Share) 518,878 (35% of ESM, 35% of ESM6, 35% of IDACL, 100% of Low Attainment and 5.5% of Lump Sum) 518,878				F F0/ 1	o .				518,878	

SCHOOL BUD	GET SHARE 2020/21							
		4654	4	St Jos	eph's Roman	Catholic Volun	tary Aided Middle	School
Number of Pup	bils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	r 2019				161.00	168.00	0.00	329.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary (iii) Key Stage 3				161.00 168.00	@ @	2,919 4,018	469,959 675,024
	(iv) Key Stage 4				0.00	@	4,763	0/3,024
2. Deprivation	Funding							
(a) FSM	(i) Primary				14.000	@	510	7,140
	(ii) Secondary				16.000	@	510	8,160
(b) FSM Ever 6	(i) Primary				26.163	@	560	14,651
	(ii) Secondary				24.818	@	815	20,227
(b) IDACI	Primary	Band G	0-0.2		139.000	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		1.000	@ @	210 250	210 0
		Band D	0.3-0.35		-	@	375	0
		Band C	0.35-0.4		21.000	@	405	8,505
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	435 600	0 0
		banu A	0.5-1.0			E.	000	0
	Secondary	Band G	0-0.2		155.928	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		1.006	@ @	300 405	302 0
		Band D	0.3-0.35		-	@	535	0
		Band C	0.35-0.4		11.066	@	580	6,418
		Band B Band A	0.4-0.5 0.5-1.0		-	@ @	625 840	0 0
		Banu A	0.5-1.0		-	w	840	0
3.Prior Attainm	<u>nent</u>							
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			46.742 31.383	@ @	555 1,612	25,942 50,589	
4. English as ar	n Additional Language (EAL)							
	(i) Primary				-	@	535	0
	(ii) Secondary				1.000	@	1,440	1,440
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							5,837
	19/20 Rates			£	5,837			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional Funding to meet Minimum per Pupil Funding Level Primary : £ 1,754.09 Secondary: £ 1,754.09							3,508	
Secondary: £ <u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								0
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	djustment	s, prior to de	-delega	ation			1,412,312
13. De-delegat	ed Funding							-10,959
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegatio	n deductio	n if applicabl	<u>e)</u>				1,401,353
	<u>EN Budget</u> (included in Total Budget Share) 5% of FSM6, 35% of IDACI ,100% of Low Attai	nment and	5.5% of Lump	Sum)				105,787

		480	0	Richa	ard Coates Chu	urch of England	l School	
Number of Pu	pils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019				337.00	0.00	0.00	337.00
1. Age Weighte	ed Funding							
(a) AWPU	(ii) Primary				337.00	@	2,919	983,703
	(iii) Key Stage 3				0.00	@	4,018	0
	(iv) Key Stage 4				0.00	@	4,763	0
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				31.000	@ @	510 510	15,810 0
(b) FSM Ever 6	(i) Primary (ii) Secondary				37.444	@ @	560 815	20,969 0
(b) IDACI	Primary	Band G	0-0.2		250.228	@	0	0
		Band F	0.2-0.25		26.234	@	210	5,509
		Band E Band D	0.25-0.3 0.3-0.35		14.126 13.117	@ @	250 375	3,531 4,919
		Band C	0.35-0.4		12.108	@	405	4,904
		Band B	0.4-0.5		20.180	@	435	8,778
		Band A	0.5-1.0		1.009	@	600	605
	Secondary	Band G	0-0.2		-	@	0	0
		Band F	0.2-0.25		-	@	300	0
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0 0
		Band C	0.35-0.4		-	@	580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainn	nent_							
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				84.250 -	@ @	555 1,612	46,759 0
4. English as ar	n Additional Language (EAL)							
	(i) Primary (ii) Secondary				6.785	@	535 1,440	3,630 0
<u>5. Lump Sum</u>								114,400
<u>6. Sparsity</u>								0
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							7,782
	19/20 Rates 18/19 Rates Adjustment			£ £	7,782			
<u>9.PFI</u>								0
10. Exceptiona	I Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>g Level</u>	Primary :	£	50,232.81			50,233
<u>12. Minimum F</u>	Funding Guarantee / Capping and Scaling A	<u>djustment</u>	Secondary:	£	-			37,939
TOTAL BUDG	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-deleg	ation			1,309,472
13. De-delegat	ed Funding							0
TOTAL BUDG	ET SHARE (Incl MFG AND after De-delegatic	on deductio	n if applicabl	<u>e)</u>				1,309,472
	EN Budget (included in Total Budget Share)	inment and	5 5% of Lump	Sum)				75,810

<u>14. Notional SEN Budget</u> (included in Total Budget Share) (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)

		2	Dr Thomlinson Ch	l Middle School			
Number of Pu	pils on roll			Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	er 2019			122.00	111.00	0.00	233.00
1. Age Weight	ed Funding						
(a) AWPU							
	(ii) Primary			122.00	@	2,919	356,118
	(iii) Key Stage 3 (iv) Key Stage 4			111.00 0.00	@ @	4,018 4,763	445,998 0
2. Deprivation							
(a) FSM	(i) Primary			6.000	@	510	3,060
(4) 10111	(ii) Secondary			13.000	@	510	6,630
(b) FSM Ever 6	(i) Primary			17.283	@	560	9,679
(2)	(ii) Secondary			15.857	@	815	12,924
(b) IDACI	Primary	Band G	0-0.2	121.000	@	0	0
		Band F	0.2-0.25	-	@	210	0
		Band E	0.25-0.3	1.000	@	250	250
		Band D	0.3-0.35	-	@	375	0
		Band C Band B	0.35-0.4 0.4-0.5	-	@ @	405 435	0 0
		Band A	0.5-1.0	-	@	600	0
	Secondary.	Dand C	0.0.2	111.000	0	0	0
	Secondary	Band G Band F	0-0.2 0.2-0.25	-	@ @	300	0
		Band E	0.25-0.3	-	@	405	0
		Band D	0.3-0.35	-	@	535	0
		Band C	0.35-0.4	-	@	580	0
		Band B	0.4-0.5	-	@	625	0
		Band A	0.5-1.0	-	@	840	0
3.Prior Attainn	nent_						
	(i) Primary Low Attainment			55.361	@	555	30,726
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			18.100	@	1,612	29,177
4. English as ar	n Additional Language (EAL)						
	(i) Primary			-	@	535	0
	(ii) Secondary			1.009	@	1,440	1,453
<u>5. Lump Sum</u>							114,400
6. Sparsity							21,394
7. Split Sites							0
8. Rates	19/20 Rates plus 18/19 Rates adjustment						6,554
	19/20 Rates 18/19 Rates Adjustment			£ 6,554 £ -			
<u>9.PFI</u>							0
10. Exceptiona	Il Circumstances						
	i) Rent						0
	i) Additional Casualty Deverante						0

10. Exceptional Circumstances		
i) Rent		0
ii) Additional Sparsity Payments		0
11. Additional Funding to meet Minimum per Pupil Funding Level	Primary : £ - Secondary: £ -	0
12. Minimum Funding Guarantee / Capping and Scaling Adjustment	,	-6,190
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustmen	ts, prior to de-delegation	1,032,171
13. De-delegated Funding		0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction	on if applicable)	1,032,171
14. Notional SEN Budget (included in Total Budget Share)		77,584

SCHOOL BUD	GET SHARE 2020/21							
		520	1	Thropto	on Village F			
Number of Pup					Primary		Key Stage 4	Total
Census Octobe	r 2019				32.00	0.00	0.00	32.00
1. Age Weighte	ed Funding							
(a) AWPU	(ii) Primary (iii) Key Stage 3 (iv) Key Stage 4				32.00 0.00 0.00	@ @	2,919 4,018 4,763	93,408 0 0
2. Deprivation	Funding							
(a) FSM	(i) Primary				2.000	@	510	1,020
	(ii) Secondary				-	@	510	1,020
(b) FSM Ever 6	(i) Primary (ii) Secondary				5.000	@ @	560 815	2,800 0
(b) IDACI	Primary	Band G	0-0.2		32.000	@	0	0
		Band F Band E	0.2-0.25		-	0	210 250	0 0
		Band D	0.25-0.3 0.3-0.35		-	@ @	375	0
		Band C	0.35-0.4		-	@	405	0
		Band B	0.4-0.5		-	@	435	0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		-	@	0	0
		Band F	0.2-0.25		-	@	300	0
		Band E Band D	0.25-0.3 0.3-0.35		-	@ @	405 535	0 0
		Band C	0.35-0.33		-	@	580	0
		Band B	0.4-0.5		-	@	625	0
		Band A	0.5-1.0		-	@	840	0
3.Prior Attainm	nent							
	(i) Primary Low Attainment (ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				5.120 -	@ @	555 1,612	2,842 0
4. English as ar	n Additional Language (EAL)							
	(i) Primary (ii) Secondary				-	@ @	535 1,440	0 0
<u>5. Lump Sum</u>								114,400
<u>6. Sparsity</u>								26,000
7. Split Sites								0
8. Rates	19/20 Rates plus 18/19 Rates adjustment							880
	19/20 Rates 18/19 Rates Adjustment			£ £	880 -			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional	Funding to meet Minimum per Pupil Funding	<u> Level</u>	Primary :	£	-			0
<u>12. Minimum F</u>	£	-			-5,135			
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegati	<u>on</u>			236,215
13. De-delegat	ed Funding							0
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	le)				236,215
	EN Budget (included in Total Budget Share) 35% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	o Sum)				10,471

SCHOOL BUD	GET SHARE 2020/21								
		540	0	Astley Co	ommunity	High School			
Number of Pup	pils on roll				Primary	Key Stage 3	Key Stage 4	Total	
Census Octobe	er 2019				0.00	134.00	280.00	414.00	
1. Age Weighte	ed Funding								
(a) AWPU									
	(ii) Primary				0.00 134.00	@	2,919 4,018	0	
	(iii) Key Stage 3 (iv) Key Stage 4				280.00	@ @	4,018	538,412 1,333,640	
2. Deprivation	Funding								
(a) FSM	(i) Primary (ii) Secondary				- 81.000	@ @	510 510	0 41,310	
()									
(b) FSM Ever 6	(i) Primary (ii) Secondary			:	- 118.736	@ @	560 815	0 96,770	
(b) IDACI	Drimonu	Band G	0.0.2			0	0	0	
(b) IDACI	Primary	Band G Band F	0-0.2 0.2-0.25		-	@ @	210	0 0	
		Band E	0.25-0.3		-	@	250	0	
		Band D	0.3-0.35		-	@	375	0	
		Band C Band B	0.35-0.4 0.4-0.5		-	@ @	405 435	0 0	
		Band A	0.5-1.0		-	@	600	0	
	Secondary	Band G	0-0.2	:	227.550	@	0	0	
		Band F Band E	0.2-0.25 0.25-0.3		78.189 56.136	@ @	300 405	23,457 22,735	
		Band D	0.3-0.35		8.019	@	535	4,290	
		Band C	0.35-0.4		22.053	@	580	12,791	
		Band B	0.4-0.5		16.039	@	625	10,024	
		Band A	0.5-1.0		6.015	@	840	5,052	
3.Prior Attainm									
	(i) Drimony Low Attainment				0		0		
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving				- 87.882	@ @	555 1,612	0 141,666	
	(KS2 level 4 English or Maths)				0/1002	e	2,012	11,000	
4. English as ar	n Additional Language (EAL)								
	(i) Primary				-	0	535	0	
	(ii) Secondary				-	@	1,440	0	
<u>5. Lump Sum</u>								114,400	
6. Sparsity								0	
7. Split Sites								0	
9 Detec	10/20 Pates plus 18/10 Pates adjustment							80.266	
8. Rates	19/20 Rates plus 18/19 Rates adjustment							80,266	
	19/20 Rates 18/19 Rates Adjustment			£ £	74,752 5,514				
<u>9.PFI</u>								0	
10. Exceptiona	l Circumstances								
	i) Rent 0								
ii) Additional Sparsity Payments 0									
11. Additional	Funding to meet Minimum per Pupil Funding	£ £	-			0			
<u>12. Minimum F</u>	Secondary:	-				-15,700			
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegatio	<u>n</u>			2,409,113	
13. De-delegat	ed Funding							-17,969	
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	le)				2,391,144	
14. Notional SEN Budget (included in Total Budget Share) 223, (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 223,								223,708	

SCHOOL BUD	GET SHARE 2020/21							
		690	5	Bede A	cademy			
Number of Pup	bils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census Octobe	r 2019				634.00	623.00	391.00	1,648.00
1. Age Weighte	ed Funding							
(a) AWPU								
	(ii) Primary				634.00 623.00	@	2,919	1,850,646
	(iii) Key Stage 3 (iv) Key Stage 4				391.00	@ @	4,018 4,763	2,503,214 1,862,333
2. Deprivation	Funding							
(a) FSM	(i) Primary (ii) Secondary				31.000 201.000	@ @	510 510	15,810 102,510
(b) FSM Ever 6	(i) Primary (ii) Secondary				49.155 278.478	@ @	560 815	27,527 226,960
(b) IDACI	Primary	Band G Band F	0-0.2 0.2-0.25		548.731 5.016	@ @	0 210	0 1,053
		Band E	0.25-0.3		3.009	@	250	752
		Band D	0.3-0.35		7.022	@	375	2,633
		Band C Band B	0.35-0.4		52.165 10.032	@	405	21,127
		Band A	0.4-0.5 0.5-1.0		8.025	@ @	435 600	4,364 4,815
						C		.,===
	Secondary	Band G	0-0.2		467.923	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		40.079 55.109	@ @	300 405	12,024 22,319
		Band D	0.25-0.3		64.126	@	535	34,308
		Band C	0.35-0.4		205.405	@	580	119,135
		Band B	0.4-0.5		72.142	@	625	45,089
		Band A	0.5-1.0		109.215	@	840	91,741
3.Prior Attainm	<u>ient</u>							
	(i) Drimary Low Attainment				154 122	0		95 527
	(i) Primary Low Attainment(ii) Secondary Pupils not achieving(KS2 level 4 English or Maths)				154.122 218.808	@ @	555 1,612	85,537 352,718
4. English as ar	Additional Language (EAL)							
-								
	(i) Primary (ii) Secondary				3.496 13.000	@ @	535 1,440	1,871 18,720
						C	, -	-, -
<u>5. Lump Sum</u>								114,400
6. Sparsity								0
7. Split Sites								62,267
8. Rates	19/20 Rates plus 18/19 Rates adjustment							69,632
	19/20 Rates			£	69,632			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptiona	l Circumstances							
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional	Funding to meet Minimum per Pupil Funding	<u>Level</u>	Primary : Secondary:	£ £	-			0
<u>12. Minimum F</u>	unding Guarantee / Capping and Scaling A	djustment	,					-14,659
TOTAL BUDGE	ET SHARE (Incl MFG, Capping and Scaling a	adjustment	s, prior to de	-delegati	<u>on</u>			7,638,845
13. De-delegat	ed Funding							0
TOTAL BUDGE	ET SHARE (Incl MFG AND after De-delegation	on deductio	n if applicabl	le)				7,638,845
	EN Budget (included in Total Budget Share) 5% of FSM6, 35% of IDACI ,100% of Low Atta	inment and	5.5% of Lump	o Sum)				700,806

6906 NCEA Duke's Secondary School								
Number of Pupils on roll				Primary		Key Stage 4	Total	
Census October 2019				0.00	529.00	305.00	834.00	
1. Age Weighted Funding								
(a) AWPU								
	(ii) Primary (iii) Key Stage 3				0.00 529.00	@ @	2,919 4,018	0 2,125,522
	(iv) Key Stage 4				305.00	@	4,763	1,452,715
2. Deprivation Funding								
(a) FSM	(i) Primary				-	@	510	0
	(ii) Secondary				260.000	@	510	132,600
(b) FSM Ever 6	(i) Primary (ii) Secondary				- 406.040	@ @	560 815	0 330,923
					400.040	-		
(b) IDACI	Primary	Band G Band F	0-0.2 0.2-0.25		-	@ @	0 210	0 0
		Band E	0.25-0.3		-	@	250	0
		Band D Band C	0.3-0.35		-	@	375	0
		Band C Band B	0.35-0.4 0.4-0.5		-	@ @	405 435	0 0
		Band A	0.5-1.0		-	@	600	0
	Secondary	Band G	0-0.2		115.000	@	0	0
		Band F Band E	0.2-0.25 0.25-0.3		30.000 53.000	@ @	300 405	9,000 21,465
		Band D	0.3-0.35		77.000	@	535	41,195
		Band C	0.35-0.4		259.000	@	580	150,220
		Band B	0.4-0.5		283.000	@	625	176,875
		Band A	0.5-1.0		17.000	@	840	14,280
3.Prior Attainment								
	(i) Primary Low Attainment				-	@	555	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				162.807	@	1,612	262,445
4. English as an Additional Language (EAL)								
	(i) Primary				-	@	535	0
	(ii) Secondary				3.000	@	1,440	4,320
<u>5. Lump Sum</u> 114,40								114,400
<u>6. Sparsity</u>								0
7. Split Sites 0								
8. Rates	19/20 Rates plus 18/19 Rates adjustment							79,360
	19/20 Rates			£	79,360			
	18/19 Rates Adjustment			£	-			
<u>9.PFI</u>								0
10. Exceptional Circumstances								
	i) Rent ii) Additional Sparsity Payments							0 0
11. Additional Funding to meet Minimum per Pupil Funding Level Pr				£	-			0
s 12. Minimum Funding Guarantee / Capping and Scaling Adjustment				£	-			0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation 4,915,320								
13. De-delegated Funding								0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							4,915,320	
<u>14. Notional SEN Budget</u> (included in Total Budget Share) 575,5 (35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum) 575,5								575,532