



# Northumberland County Council

## Agenda Item 8:

### SCHOOLS FORUM

24 February 2021

### Return of 2020/21 De-delegated Funding to Maintained Schools

#### 1. Purpose of the Briefing

To evaluate the financial implications and impact of the return of 2020/21 Contingency de-delegated funding to maintained schools.

#### 2. Recommendations

Refund the £20 per pupil Contingency de-delegation funding deducted from maintained Schools as part of the 2020/21 School Block DSG Budget.;

#### 3. Background

As part of the setting of the Schools Block Dedicated Schools Block, a decision is taken by Schools Forum every January in relation to the de-delegation of funds for certain prescribed purposes. This is covered by the School Funding Regulations, review by the DfE annually. Maintained schools vote on a proposal to allow the deduction from their DSG at source for certain services. For 2020/21 deductions for de-delegation were agreed in respect of:

<b>2020/21 De-delegation Summary :</b>	<b>£#</b>	<i>2020/21 "Rates per eligible Pupil"</i>
Contingency (reorganisation)	368,618	20
Trade Union Facility time	59,901	3.25
EAL	36,159	220
FSM Eligibility	18,162	6
Behaviour Support	293,622	97
<b>Total</b>	<b>776,462</b>	<b>-</b>

# Final figures subject to in year academy conversions

#### 4. Current Position

Because there has been no significant demands on the Contingency re-organisation funding area of de-delegated funding, it has been decided to return this funding to Schools prior to the 2020/21 financial year end. This does not affect the 2021/22 de-delegation decision which has been deducted in line with the Schools Forum decision in January 2021.

#### 5. Financial Impact

A refund is to be made by the end of March for the current 2020/21 financial year this will benefit Schools (and by association the overall County Council) by improving the level of individual school year end balances. Refunds will need to be on the basis of a "£ per pupil" figure, on the same £20 basis as the de-delegation was made in the first place. The average payment will be £3,378 for each of the current maintained schools., though this figure will vary directly in line with pupil numbers. Schools which academised during 2020/21 will receive refunds pro-rata to their contributions.

A schedule of refunds to maintained Schools is attached at Appendix A

**B Parvin**

**Education and Skills Business Manager**

**23 February 2021**

## Schedule of 2020/21 De-delegated Sums to be Refunded

Dfe No	School Name	Contingency
9292002	Acomb First School	£1,040.00
9292009	Allendale Primary School	£2,160.00
9292015	Swansfield Park Primary School	£6,400.00
9292018	Amble Links First School	£2,580.00
9292019	Amble First School	£2,140.00
9292030	Bedlington West End First School	£5,070.00
9292032	Bedlington Station Primary School	£4,160.00
9292033	Stakeford Primary School	£2,920.00
9292035	Cambois Primary School	£1,260.00
9292037	Choppington Primary School	£1,840.00
9292041	Stead Lane Primary School	£4,220.00
9292043	Bellingham Primary School	£1,180.00
9292046	Spittal Community School	£3,180.00
9292047	Tweedmouth West First School	£2,720.00
9292050	Tweedmouth Prior Park First School	£2,800.00
9292053	Branton Community Primary School	£220.00
9292070	West Woodburn First School	£60.00
9292074	Cramlington Eastlea Primary School	£2,900.00
9292076	Beaconhill Community Primary School	£3,520.00
9292077	Cramlington Shanklea Primary School	£6,720.00
9292091	Holywell Village First School	£2,920.00
9292098	Broomhill First School	£1,360.00
9292101	Red Row First School	£1,860.00
9292103	Ellington Primary School	£3,280.00
9292105	Linton Primary School	£520.00
9292138	Stamfordham Primary School	£1,900.00
9292142	Hexham First School	£2,040.00
9292185	Morpeth First School	£5,780.00
9292207	Seahouses Primary School	£1,760.00
9292209	Otterburn Primary School	£855.00
9292212	Pegswood Primary School	£3,420.00
9292224	Rothbury First School	£1,680.00
9292227	Beaufront First School	£1,400.00
9292228	Seaton Delaval First School	£3,980.00
9292229	New Hartley First School	£2,666.67
9292232	Seghill First School	£1,820.00
9292234	Greenhaugh Primary School	£511.67
9292236	Slaley First School	£780.00
9292239	Stannington First School	£2,300.00
9292246	Cambo First School	£960.00
9292254	Kielder Primary School and Nursery	£251.67
9292268	Seaton Sluice First School	£3,060.00
9292277	Wooler First School	£2,240.00
9292281	Shilbottle Primary School	£2,540.00
9292291	Bothal Primary School	£11,580.00
9292293	Swarland Primary School	£1,700.00
9292299	The Sele First School	£7,580.00
9292323	Mowbray Primary School	£4,740.00
9292325	Belford Primary School	£1,560.00
9292370	Ringway Primary School	£3,580.00

9292372	Scremerston First School	£1,300.00
9292397	Horton Grange Primary School	£8,310.00
9292407	New Delaval Primary School	£4,055.00
9292415	Newsham Primary School	£7,800.00
9292525	Hipsburn Primary School	£1,980.00
9292527	Burnside Primary School	£7,480.00
9292529	Hareside Primary School	£7,460.00
9292530	Cramlington Northburn Primary School	£5,860.00
9292531	Central Primary School	£12,900.00
9293046	Berwick St Mary's Church of England First School	£1,740.00
9293065	Chollerton Church of England Aided First School	£680.00
9293095	Felton Church of England Primary School	£1,700.00
9293135	Henshaw Church of England Voluntary Aided Primary School	£1,280.00
9293173	Longhoughton Church of England Primary School	£2,240.00
9293264	Whittingham Church of England Primary School	£1,860.00
9293312	St Michael's Church of England Primary School	£1,960.00
9293333	Bedlington Whitley Memorial Church of England First School	£5,686.67
9293346	Holy Trinity Church of England First School	£2,820.00
9293347	Longhorsley St Helen's Church of England Aided First School	£1,760.00
9293349	Greenhead Church of England Primary School	£1,120.00
9293355	Broomhaugh Church of England First School	£1,300.00
9293367	Corbridge Church of England Aided First School	£2,620.00
9293403	Ellingham Church of England Aided Primary School	£1,260.00
9293408	Embleton Vincent Edwards Church of England Primary School	£700.00
9293411	Hugh Joicey Church of England First School, Ford	£1,040.00
9293443	Whitley Chapel Church of England First School	£560.00
9293447	Holy Island Church of England First School	£20.00
9293454	Humshaugh Church of England First School	£820.00
9293487	Morpeth All Saints Church of England Aided First School	£4,040.00
9293492	Newbrough Church of England Primary School	£1,380.00
9293542	Tritlington Church of England First School	£680.00
9293548	Wark Church of England Primary School	£691.67
9293560	Whalton Church of England Aided Primary School	£900.00
9293713	St Paul's RC Voluntary Aided Primary School	£3,540.00
9293726	St Aidan's Roman Catholic Voluntary Aided Primary School	£4,560.00
9293746	St Cuthbert's Roman Catholic Voluntary Aided First School, Berwi	£1,400.00
9293888	St Robert's Roman Catholic Voluntary Aided First School	£2,740.00
9293918	Cragside CofE Controlled Primary School	£6,980.00
9293920	Norham St Ceolwulfs CofE Controlled First School	£440.00
9293922	Lowick Church of England Voluntary Controlled First School	£620.00
9293923	Grange View Church of England Voluntary Controlled First School	£2,180.00
9294079	Corbridge Middle School	£7,220.00
9294161	Seaton Sluice Middle School	£6,700.00
9294162	Whytrig Community Middle School	£5,080.00
9294332	Tweedmouth Community Middle School	£6,340.00
9294361	Bellingham Middle School and Sports College	£1,720.00
9294370	Glendale Middle School	£2,420.00
9294404	Berwick Middle School	£6,560.00
9294130	Haydon Bridge Community High School and Sports College	£6,680.00
9294438	The Duchess's Community High School	£24,240.00
9294439	James Calvert Spence College	£13,120.00
9295400	Astley Community High School	£8,280.00
	<b>TOTAL TO BE REFUNDED:</b>	<b>£344,538.33</b>