



				2000	Cramlington Village Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					184.00	0.00	0.00	184.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary			184.00	@	3,154		580,336
	(iii) Key Stage 3			0.00	@	4,404		0
	(iv) Key Stage 4			0.00	@	5,064		0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			52	@	570		29,640
	(ii) Secondary			0	@	570		0
(b) FSM Ever 6								
	(i) Primary			62	@	575		35,699
	(ii) Secondary			0	@	840		0
(b) IDACI								
	Primary	Band G	0-0.2	59.98	@	0		0
		Band F	0.2-0.25	19.31	@	215		4,153
		Band E	0.25-0.3	16.27	@	260		4,229
		Band D	0.3-0.35	6.10	@	410		2,501
		Band C	0.35-0.4	70.14	@	445		31,214
		Band B	0.4-0.5	7.12	@	475		3,380
		Band A	0.5-1.0	5.08	@	620		3,151
	Secondary	Band G	0-0.2	0.00	@	0		0
		Band F	0.2-0.25	0.00	@	310		0
		Band E	0.25-0.3	0.00	@	415		0
		Band D	0.3-0.35	0.00	@	580		0
		Band C	0.35-0.4	0.00	@	630		0
		Band B	0.4-0.5	0.00	@	680		0
		Band A	0.5-1.0	0.00	@	865		0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			46.93	@	840		39,418
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00	@	1,660		0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			3.58	@	550		1,971
	(ii) Secondary			0.00	@	1,485		0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>								2,176
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			2,176				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-559
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								855,109
<u>13. De-delegated Funding</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								855,109
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								85,786
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2001	Adderlane Academy			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					101.00	0.00	0.00	101.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				101.00	@	3,154	318,554
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			43		@	570	24,510
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			45		@	575	26,074
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	7.00		@	0	0
		Band F	0.2-0.25	4.00		@	215	860
		Band E	0.25-0.3	87.00		@	260	22,620
		Band D	0.3-0.35	1.00		@	410	410
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	2.00		@	620	1,240
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			26.51		@	840	22,271
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			2.49		@	550	1,372
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							2,534
	2021/22 Rates (NNDR)			2,534				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-13,344
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								524,901
<u>13. De-delegated Funding</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								524,901
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								55,250
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

## SCHOOL BUDGET SHARE 2021/22

2002

Acomb First School

Number of Pupils on roll					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					57.00	0.00	0.00	57.00
<b>1. Age Weighted Funding</b>								
(a) AWPU								
	(ii) Primary			57.00	@	3,154	179,778	
	(iii) Key Stage 3			0.00	@	4,404	0	
	(iv) Key Stage 4			0.00	@	5,064	0	
<b>2. Deprivation Funding</b>								
(a) FSM								
	(i) Primary		8		@	570	4,560	
	(ii) Secondary		0		@	570	0	
(b) FSM Ever 6								
	(i) Primary		10		@	575	5,566	
	(ii) Secondary		0		@	840	0	
(b) IDACI								
	Primary	Band G	0-0.2	55.00	@	0	0	
		Band F	0.2-0.25	2.00	@	215	430	
		Band E	0.25-0.3	0.00	@	260	0	
		Band D	0.3-0.35	0.00	@	410	0	
		Band C	0.35-0.4	0.00	@	445	0	
		Band B	0.4-0.5	0.00	@	475	0	
		Band A	0.5-1.0	0.00	@	620	0	
	Secondary	Band G	0-0.2	0.00	@	0	0	
		Band F	0.2-0.25	0.00	@	310	0	
		Band E	0.25-0.3	0.00	@	415	0	
		Band D	0.3-0.35	0.00	@	580	0	
		Band C	0.35-0.4	0.00	@	630	0	
		Band B	0.4-0.5	0.00	@	680	0	
		Band A	0.5-1.0	0.00	@	865	0	
<b>3.Prior Attainment</b>								
	(i) Primary Low Attainment		14.58		@	840	12,248	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)		0.00		@	1,660	0	
<b>4. English as an Additional Language (EAL)</b>								
	(i) Primary		0.00		@	550	0	
	(ii) Secondary		0.00		@	1,485	0	
<b>5. Lump Sum</b>								
117,800								
<b>6. Sparsity</b>								
0								
<b>7. Split Sites</b>								
0								
<b>8. Rates</b>								
	21/22 Rates plus 20/21 Rates adjustment						2,176	
	2021/22 Rates (NNDR)		2,176					
	2020/21 Rates Adjustment		0					
<b>9.PFI</b>								
0								
<b>10. Exceptional Circumstances</b>								
	i) Rent						0	
	ii) Additional Sparsity Payments						25,757	
<b>11. Additional Funding to meet Minimum per Pupil Funding Level</b>								
	Primary :			0			0	
	Secondary:			0				
<b>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</b>								
-3,971								
<b>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</b>								
344,344								
<b>13. De-delegated Funding</b>								
-1,373								
<b>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</b>								
342,971								
<b>14. Notional SEN Budget</b> (included in Total Budget Share)								
22,422								
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								



**SCHOOL BUDGET SHARE 2021/22**

				2005	Shaftoe Trust Academy			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
<b>Census October 2020</b>					93.00	0.00	0.00	93.00
<b><u>1. Age Weighted Funding</u></b>								
(a) AWPU								
	(ii) Primary				93.00	@	3,154	293,322
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<b><u>2. Deprivation Funding</u></b>								
(a) FSM								
	(i) Primary			18		@	570	10,260
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6								
	(i) Primary			18		@	575	10,350
	(ii) Secondary			0		@	840	0
(b) IDACI								
	Primary	Band G	0-0.2	84.82		@	0	0
		Band F	0.2-0.25	5.11		@	215	1,099
		Band E	0.25-0.3	3.07		@	260	797
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<b><u>3.Prior Attainment</u></b>								
	(i) Primary Low Attainment			23.54		@	840	19,777
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<b><u>4. English as an Additional Language (EAL)</u></b>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<b><u>5. Lump Sum</u></b>								117,800
<b><u>6. Sparsity</u></b>								34,126
<b><u>7. Split Sites</u></b>								0
<b><u>8. Rates</u></b>								2,739
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			2,739				
	2020/21 Rates Adjustment			0				
<b><u>9.PFI</u></b>								0
<b><u>10. Exceptional Circumstances</u></b>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<b><u>11. Additional Funding to meet Minimum per Pupil Funding Level</u></b>				Primary :	0			0
				Secondary:	0			
<b><u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u></b>								-15,190
<b><u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u></b>								475,079
<b><u>13. De-delegated Funding</u></b>								0
<b><u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u></b>								475,079
<b><u>14. Notional SEN Budget</u></b> (included in Total Budget Share)								34,133
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

**SCHOOL BUDGET SHARE 2021/22**

2006				NCEA Bishop's Primary School			
<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2020				1,289.00	0.00	0.00	1,289.00
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			1289.00	@	3,154	4,065,506
	(iii) Key Stage 3			0.00	@	4,404	0
	(iv) Key Stage 4			0.00	@	5,064	0
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			509	@	570	290,130
	(ii) Secondary			0	@	570	0
(b) FSM Ever 6	(i) Primary			542	@	575	311,867
	(ii) Secondary			0	@	840	0
(b) IDACI	Primary	Band G	0-0.2	176.00	@	0	0
		Band F	0.2-0.25	126.00	@	215	27,090
		Band E	0.25-0.3	87.00	@	260	22,620
		Band D	0.3-0.35	6.00	@	410	2,460
		Band C	0.35-0.4	188.00	@	445	83,660
		Band B	0.4-0.5	434.00	@	475	206,150
		Band A	0.5-1.0	272.00	@	620	168,640
	Secondary	Band G	0-0.2	0.00	@	0	0
		Band F	0.2-0.25	0.00	@	310	0
		Band E	0.25-0.3	0.00	@	415	0
		Band D	0.3-0.35	0.00	@	580	0
		Band C	0.35-0.4	0.00	@	630	0
		Band B	0.4-0.5	0.00	@	680	0
		Band A	0.5-1.0	0.00	@	865	0
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			430.06	@	840	361,247
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			12.73	@	550	7,000
	(ii) Secondary			0.00	@	1,485	0
<u>5. Lump Sum</u>							117,800
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							249,068
<u>8. Rates</u>							38,784
	21/22 Rates plus 20/21 Rates adjustment						
	2021/22 Rates (NNDR)			38,784			
	2020/21 Rates Adjustment			0			
<u>9.PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0		0
				Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							-25,803
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation</u>							5,926,219
<u>13. De-delegated Funding</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							5,926,219





				2009	Allendale Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					116.00	0.00	0.00	116.00
<u>1. Age Weighted Funding</u>								
(a) AWPUP								
	(ii) Primary				116.00	@	3,154	365,864
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			12		@	570	6,840
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			12		@	575	6,900
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	114.98		@	0	0
		Band F	0.2-0.25	0.00		@	215	0
		Band E	0.25-0.3	0.00		@	260	0
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	1.02		@	445	453
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			22.10		@	840	18,560
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								20,307
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							19,461
	2021/22 Rates (NNDR)			19,461				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-6,272
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation</u>								549,913
<u>13. De-delegated Funding</u>								-2,769
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								547,144
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								30,006
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

2010				Croftway Academy			
<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2020				367.00	0.00	0.00	367.00
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			367.00	@	3,154	1,157,518
	(iii) Key Stage 3			0.00	@	4,404	0
	(iv) Key Stage 4			0.00	@	5,064	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			141	@	570	80,370
	(ii) Secondary			0	@	570	0
(b) FSM Ever 6							
	(i) Primary			144	@	575	82,800
	(ii) Secondary			0	@	840	0
(b) IDACI							
	Primary	Band G	0-0.2	72.00	@	0	0
		Band F	0.2-0.25	38.00	@	215	8,170
		Band E	0.25-0.3	15.00	@	260	3,900
		Band D	0.3-0.35	56.00	@	410	22,960
		Band C	0.35-0.4	128.00	@	445	56,960
		Band B	0.4-0.5	37.00	@	475	17,575
		Band A	0.5-1.0	21.00	@	620	13,020
	Secondary	Band G	0-0.2	0.00	@	0	0
		Band F	0.2-0.25	0.00	@	310	0
		Band E	0.25-0.3	0.00	@	415	0
		Band D	0.3-0.35	0.00	@	580	0
		Band C	0.35-0.4	0.00	@	630	0
		Band B	0.4-0.5	0.00	@	680	0
		Band A	0.5-1.0	0.00	@	865	0
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			113.68	@	840	95,494
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			7.95	@	550	4,374
	(ii) Secondary			0.00	@	1,485	0
<u>5. Lump Sum</u>							
							117,800
<u>6. Sparsity</u>							
							0
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	21/22 Rates plus 20/21 Rates adjustment						8,397
	2021/22 Rates (NNDR)			8,397			
	2020/21 Rates Adjustment			0			
<u>9.PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0	0	
				Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							-9,887
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>							1,659,451
<u>13. De-delegated Funding</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							1,659,451
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							201,987
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

				2015	Swansfield Park Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					327.00	0.00	0.00	327.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary			327.00	@	3,154		1,031,358
	(iii) Key Stage 3			0.00	@	4,404		0
	(iv) Key Stage 4			0.00	@	5,064		0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			39	@	570		22,230
	(ii) Secondary			0	@	570		0
(b) FSM Ever 6	(i) Primary			46	@	575		26,441
	(ii) Secondary			0	@	840		0
(b) IDACI	Primary	Band G	0-0.2	272.83	@	0		0
		Band F	0.2-0.25	2.01	@	215		431
		Band E	0.25-0.3	52.16	@	260		13,561
		Band D	0.3-0.35	0.00	@	410		0
		Band C	0.35-0.4	0.00	@	445		0
		Band B	0.4-0.5	0.00	@	475		0
		Band A	0.5-1.0	0.00	@	620		0
	Secondary	Band G	0-0.2	0.00	@	0		0
		Band F	0.2-0.25	0.00	@	310		0
		Band E	0.25-0.3	0.00	@	415		0
		Band D	0.3-0.35	0.00	@	580		0
		Band C	0.35-0.4	0.00	@	630		0
		Band B	0.4-0.5	0.00	@	680		0
		Band A	0.5-1.0	0.00	@	865		0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			65.90	@	840		55,354
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00	@	1,660		0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			1.17	@	550		642
	(ii) Secondary			0.00	@	1,485		0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							24,950
	2021/22 Rates (NNDR)			24,950				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	99,042			99,042
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								1,391,810
<u>13. De-delegated Funding</u>								-8,094
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								1,383,716
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								83,765
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2018	Amble Links First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					137.00	0.00	0.00	137.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				137.00	@	3,154	432,098
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			35		@	570	19,950
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			41		@	575	23,452
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	7.00		@	0	0
		Band F	0.2-0.25	62.00		@	215	13,330
		Band E	0.25-0.3	1.00		@	260	260
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	67.00		@	445	29,815
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			25.03		@	840	21,024
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			1.30		@	550	718
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							13,847
	2021/22 Rates (NNDR)			13,847				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								672,294
<u>13. De-delegated Funding</u>								-3,682
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								668,612
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								57,886
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

2019				Amble First School			
<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2020				116.00	0.00	0.00	116.00
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			116.00	@	3,154	365,864
	(iii) Key Stage 3			0.00	@	4,404	0
	(iv) Key Stage 4			0.00	@	5,064	0
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			36	@	570	20,520
	(ii) Secondary			0	@	570	0
(b) FSM Ever 6	(i) Primary			36	@	575	20,700
	(ii) Secondary			0	@	840	0
(b) IDACI	Primary	Band G	0-0.2	36.00	@	0	0
		Band F	0.2-0.25	52.00	@	215	11,180
		Band E	0.25-0.3	5.00	@	260	1,300
		Band D	0.3-0.35	0.00	@	410	0
		Band C	0.35-0.4	22.00	@	445	9,790
		Band B	0.4-0.5	1.00	@	475	475
		Band A	0.5-1.0	0.00	@	620	0
	Secondary	Band G	0-0.2	0.00	@	0	0
		Band F	0.2-0.25	0.00	@	310	0
		Band E	0.25-0.3	0.00	@	415	0
		Band D	0.3-0.35	0.00	@	580	0
		Band C	0.35-0.4	0.00	@	630	0
		Band B	0.4-0.5	0.00	@	680	0
		Band A	0.5-1.0	0.00	@	865	0
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			32.81	@	840	27,559
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			3.82	@	550	2,103
	(ii) Secondary			0.00	@	1,485	0
<u>5. Lump Sum</u>							117,800
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment						8,483
	2021/22 Rates (NNDR)			8,483			
	2020/21 Rates Adjustment			0			
<u>9.PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0	0	
				Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							-3,998
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>							581,776
<u>13. De-delegated Funding</u>							-3,754
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							578,021
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							56,426
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							





				2033	Stakeford Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					143.00	0.00	0.00	143.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				143.00	@	3,154	451,022
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			49		@	570	27,930
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			49		@	575	28,175
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	23.49		@	0	0
		Band F	0.2-0.25	54.14		@	215	11,639
		Band E	0.25-0.3	3.06		@	260	797
		Band D	0.3-0.35	28.60		@	410	11,726
		Band C	0.35-0.4	25.54		@	445	11,363
		Band B	0.4-0.5	3.06		@	475	1,456
		Band A	0.5-1.0	5.11		@	620	3,166
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			42.67		@	840	35,842
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			2.31		@	550	1,269
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							15,594
	2021/22 Rates (NNDR)			15,594				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-675
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								717,103
<u>13. De-delegated Funding</u>								-4,126
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								712,977
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								76,010
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								



				2037	Choppington Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					93.00	0.00	0.00	93.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				93.00	@	3,154	293,322
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			67		@	570	38,190
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6								
	(i) Primary			67		@	575	38,525
	(ii) Secondary			0		@	840	0
(b) IDACI								
	Primary	Band G	0-0.2	6.00		@	0	0
		Band F	0.2-0.25	2.00		@	215	430
		Band E	0.25-0.3	2.00		@	260	520
		Band D	0.3-0.35	70.00		@	410	28,700
		Band C	0.35-0.4	13.00		@	445	5,785
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			35.32		@	840	29,666
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			1.18		@	550	647
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>								10,853
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			10,853				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								564,439
<u>13. De-delegated Funding</u>								-2,823
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								561,615
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								75,397
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								



				2043	Bellingham Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					62.00	0.00	0.00	62.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				62.00	@	3,154	195,548
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			5		@	570	2,850
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6								
	(i) Primary			9		@	575	5,260
	(ii) Secondary			0		@	840	0
(b) IDACI								
	Primary	Band G	0-0.2	59.97		@	0	0
		Band F	0.2-0.25	0.00		@	215	0
		Band E	0.25-0.3	0.00		@	260	0
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	2.03		@	620	1,260
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			15.83		@	840	13,297
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			1.32		@	550	726
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								37,850
<u>7. Split Sites</u>								0
<u>8. Rates</u>								501
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			501				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-11,062
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								364,030
<u>13. De-delegated Funding</u>								-1,762
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								362,268
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								23,056
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2044	Belsay Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					87.00	0.00	0.00	87.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				87.00	@	3,154	274,398
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			1		@	570	570
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6								
	(i) Primary			4		@	575	2,152
	(ii) Secondary			0		@	840	0
(b) IDACI								
	Primary	Band G	0-0.2	80.86		@	0	0
		Band F	0.2-0.25	3.07		@	215	660
		Band E	0.25-0.3	0.00		@	260	0
		Band D	0.3-0.35	2.05		@	410	839
		Band C	0.35-0.4	1.02		@	445	455
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			21.48		@	840	18,044
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			2.20		@	550	1,211
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								
								117,800
<u>6. Sparsity</u>								
								37,730
<u>7. Split Sites</u>								
								0
<u>8. Rates</u>								
	21/22 Rates plus 20/21 Rates adjustment							1,741
	2021/22 Rates (NNDR)			1,741				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								
								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-10,913
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								444,689
<u>13. De-delegated Funding</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								444,689
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								26,160
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								



				2047	Tweedmouth West First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					125.00	0.00	0.00	125.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				125.00	@	3,154	394,250
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			9		@	570	5,130
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			15		@	575	8,519
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	100.00		@	0	0
		Band F	0.2-0.25	5.21		@	215	1,120
		Band E	0.25-0.3	8.33		@	260	2,167
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	11.46		@	445	5,099
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			28.95		@	840	24,316
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			6.31		@	550	3,472
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							12,849
	2021/22 Rates (NNDR)				12,849			
	2020/21 Rates Adjustment				0			
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation</u>								574,721
<u>13. De-delegated Funding</u>								-4,349
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								570,372
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								38,507
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								



				2053	Branton Community Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					8.00	0.00	0.00	8.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				8.00	@	3,154	25,232
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			1		@	570	570
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6								
	(i) Primary			1		@	575	575
	(ii) Secondary			0		@	840	0
(b) IDACI								
	Primary	Band G	0-0.2	8.00		@	0	0
		Band F	0.2-0.25	0.00		@	215	0
		Band E	0.25-0.3	0.00		@	260	0
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			0.00		@	840	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								45,000
<u>7. Split Sites</u>								0
<u>8. Rates</u>								2,246
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			2,246				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-2,858
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								188,565
<u>13. De-delegated Funding</u>								-192
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								188,373
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								6,880
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2056	Broomley First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					138.00	0.00	0.00	138.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				138.00	@	3,154	435,252
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			3		@	570	1,710
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			3		@	575	1,725
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	137.00		@	0	0
		Band F	0.2-0.25	0.00		@	215	0
		Band E	0.25-0.3	1.00		@	260	260
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			20.95		@	840	17,595
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							2,304
	2021/22 Rates (NNDR)			2,304				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	2,498			2,498
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								579,144
<u>13. De-delegated Funding</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								579,144
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								25,367
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2074	Cramlington Eastlea Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					157.00	0.00	0.00	157.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				157.00	@	3,154	495,178
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			67		@	570	38,190
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			69		@	575	39,648
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	45.29		@	0	0
		Band F	0.2-0.25	7.04		@	215	1,515
		Band E	0.25-0.3	7.04		@	260	1,832
		Band D	0.3-0.35	4.03		@	410	1,651
		Band C	0.35-0.4	85.54		@	445	38,067
		Band B	0.4-0.5	1.01		@	475	478
		Band A	0.5-1.0	7.04		@	620	4,368
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			61.06		@	840	51,287
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			1.24		@	550	680
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							23,453
	2021/22 Rates (NNDR)			23,453				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-7,971
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation</u>								806,174
<u>13. De-delegated Funding</u>								-4,324
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								801,850
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								101,777
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2076	Beaconhill Community Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					194.00	0.00	0.00	194.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				194.00	@	3,154	611,876
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			87		@	570	49,590
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			101		@	575	58,282
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	8.08		@	0	0
		Band F	0.2-0.25	1.01		@	215	217
		Band E	0.25-0.3	97.00		@	260	25,220
		Band D	0.3-0.35	1.01		@	410	414
		Band C	0.35-0.4	83.86		@	445	37,320
		Band B	0.4-0.5	3.03		@	475	1,440
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			66.73		@	840	56,050
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							17,465
	2021/22 Rates (NNDR)			17,465				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-8,508
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								967,166
<u>13. De-delegated Funding</u>								-5,033
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								962,134
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								122,898
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2077	Cramlington Shanklea Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					322.00	0.00	0.00	322.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				322.00	@	3,154	1,015,588
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			32		@	570	18,240
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			37		@	575	21,256
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	201.25		@	0	0
		Band F	0.2-0.25	72.45		@	215	15,577
		Band E	0.25-0.3	30.19		@	260	7,849
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	18.11		@	445	8,060
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			51.28		@	840	43,076
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			2.31		@	550	1,270
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							19,960
	2021/22 Rates (NNDR)			19,960				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	97,245			97,245
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								1,365,920
<u>13. De-delegated Funding</u>								-8,186
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								1,357,734
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								74,399
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2091	Holywell Village First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					144.00	0.00	0.00	144.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				144.00	@	3,154	454,176
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			20		@	570	11,400
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			20		@	575	11,500
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	94.66		@	0	0
		Band F	0.2-0.25	5.03		@	215	1,083
		Band E	0.25-0.3	43.30		@	260	11,258
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	1.01		@	445	448
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			43.45		@	840	36,497
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							13,847
	2021/22 Rates (NNDR)			13,847				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-7,006
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								651,003
<u>13. De-delegated Funding</u>								-3,468
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								647,535
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								55,467
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2098	Broomhill First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					65.00	0.00	0.00	65.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				65.00	@	3,154	205,010
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			11		@	570	6,270
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			11		@	575	6,325
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	27.00		@	0	0
		Band F	0.2-0.25	13.00		@	215	2,795
		Band E	0.25-0.3	24.00		@	260	6,240
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	1.00		@	445	445
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			24.38		@	840	20,475
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			1.18		@	550	650
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							4,790
	2021/22 Rates (NNDR)			4,790				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-143
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								370,657
<u>13. De-delegated Funding</u>								-1,837
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								368,820
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								34,680
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

2101		Red Row First School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		87.00	0.00	0.00	87.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	87.00	@	3,154	274,398
	(iii) Key Stage 3	0.00	@	4,404	0
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	25	@	570	14,250
	(ii) Secondary	0	@	570	0
(b) FSM Ever 6	(i) Primary	27	@	575	15,769
	(ii) Secondary	0	@	840	0
(b) IDACI	Primary	Band G 0-0.2 27.00	@	0	0
		Band F 0.2-0.25 2.00	@	215	430
		Band E 0.25-0.3 56.00	@	260	14,560
		Band D 0.3-0.35 0.00	@	410	0
		Band C 0.35-0.4 0.00	@	445	0
		Band B 0.4-0.5 2.00	@	475	950
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	310	0
		Band E 0.25-0.3 0.00	@	415	0
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	25.52	@	840	21,437
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	0.00	@	550	0
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					11,228
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	11,228			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		0
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					15,519
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					486,340
<u>13. De-delegated Funding</u>					-2,173
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					484,167
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					44,001
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

				2103	Ellington Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					192.00	0.00	0.00	192.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				192.00	@	3,154	605,568
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			28		@	570	15,960
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			28		@	575	16,100
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	78.00		@	0	0
		Band F	0.2-0.25	86.00		@	215	18,490
		Band E	0.25-0.3	7.00		@	260	1,820
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	3.00		@	445	1,335
		Band B	0.4-0.5	17.00		@	475	8,075
		Band A	0.5-1.0	1.00		@	620	620
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			61.09		@	840	51,316
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							24,701
	2021/22 Rates (NNDR)			24,701				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-12,246
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								849,539
<u>13. De-delegated Funding</u>								-4,632
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								844,907
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								79,635
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2105	Linton Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					22.00	0.00	0.00	22.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary			22.00	@		3,154	69,388
	(iii) Key Stage 3			0.00	@		4,404	0
	(iv) Key Stage 4			0.00	@		5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			12	@		570	6,840
	(ii) Secondary			0	@		570	0
(b) FSM Ever 6	(i) Primary			12	@		575	6,900
	(ii) Secondary			0	@		840	0
(b) IDACI	Primary	Band G	0-0.2	0.00	@		0	0
		Band F	0.2-0.25	20.00	@		215	4,300
		Band E	0.25-0.3	0.00	@		260	0
		Band D	0.3-0.35	0.00	@		410	0
		Band C	0.35-0.4	0.00	@		445	0
		Band B	0.4-0.5	2.00	@		475	950
		Band A	0.5-1.0	0.00	@		620	0
	Secondary	Band G	0-0.2	0.00	@		0	0
		Band F	0.2-0.25	0.00	@		310	0
		Band E	0.25-0.3	0.00	@		415	0
		Band D	0.3-0.35	0.00	@		580	0
		Band C	0.35-0.4	0.00	@		630	0
		Band B	0.4-0.5	0.00	@		680	0
		Band A	0.5-1.0	0.00	@		865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			14.67	@		840	12,320
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00	@		1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00	@		550	0
	(ii) Secondary			0.00	@		1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							1,490
	2021/22 Rates (NNDR)			1,490				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							26,000
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-1,170
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								244,818
<u>13. De-delegated Funding</u>								-584
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								244,235
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								25,446
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2138	Stamfordham Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					85.00	0.00	0.00	85.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				85.00	@	3,154	268,090
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			5		@	570	2,850
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6								
	(i) Primary			6		@	575	3,456
	(ii) Secondary			0		@	840	0
(b) IDACI								
	Primary	Band G	0-0.2	78.93		@	0	0
		Band F	0.2-0.25	2.02		@	215	435
		Band E	0.25-0.3	1.01		@	260	263
		Band D	0.3-0.35	2.02		@	410	830
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	1.01		@	475	481
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			11.69		@	840	9,818
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								38,932
<u>7. Split Sites</u>								0
<u>8. Rates</u>								7,163
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			7,163				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-11,451
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation</u>								438,666
<u>13. De-delegated Funding</u>								-2,006
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								436,660
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								19,207
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2142	Hexham First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					101.00	0.00	0.00	101.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				101.00	@	3,154	318,554
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			31		@	570	17,670
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6								
	(i) Primary			31		@	575	17,825
	(ii) Secondary			0		@	840	0
(b) IDACI								
	Primary	Band G	0-0.2	36.36		@	0	0
		Band F	0.2-0.25	0.00		@	215	0
		Band E	0.25-0.3	1.01		@	260	263
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	63.63		@	445	28,315
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			23.20		@	840	19,490
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>				21/22 Rates plus 20/21 Rates adjustment				12,849
	2021/22 Rates (NNDR)			12,849				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-3,594
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation</u>								529,172
<u>13. De-delegated Funding</u>								-2,534
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								526,638
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								48,395
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

## SCHOOL BUDGET SHARE 2021/22

2185

Morpeth First School

Number of Pupils on roll					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					289.00	0.00	0.00	289.00
<b><u>1. Age Weighted Funding</u></b>								
(a) AWPU								
	(ii) Primary			289.00	@	3,154	911,506	
	(iii) Key Stage 3			0.00	@	4,404	0	
	(iv) Key Stage 4			0.00	@	5,064	0	
<b><u>2. Deprivation Funding</u></b>								
(a) FSM								
	(i) Primary		17		@	570	9,690	
	(ii) Secondary		0		@	570	0	
(b) FSM Ever 6								
	(i) Primary		21		@	575	12,159	
	(ii) Secondary		0		@	840	0	
(b) IDACI								
	Primary	Band G	0-0.2	237.82	@	0	0	
		Band F	0.2-0.25	23.08	@	215	4,962	
		Band E	0.25-0.3	0.00	@	260	0	
		Band D	0.3-0.35	16.06	@	410	6,583	
		Band C	0.35-0.4	10.03	@	445	4,465	
		Band B	0.4-0.5	2.01	@	475	953	
		Band A	0.5-1.0	0.00	@	620	0	
	Secondary	Band G	0-0.2	0.00	@	0	0	
		Band F	0.2-0.25	0.00	@	310	0	
		Band E	0.25-0.3	0.00	@	415	0	
		Band D	0.3-0.35	0.00	@	580	0	
		Band C	0.35-0.4	0.00	@	630	0	
		Band B	0.4-0.5	0.00	@	680	0	
		Band A	0.5-1.0	0.00	@	865	0	
<b><u>3.Prior Attainment</u></b>								
	(i) Primary Low Attainment		37.16		@	840	31,212	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)		0.00		@	1,660	0	
<b><u>4. English as an Additional Language (EAL)</u></b>								
	(i) Primary		1.26		@	550	694	
	(ii) Secondary		0.00		@	1,485	0	
<b><u>5. Lump Sum</u></b>								
								117,800
<b><u>6. Sparsity</u></b>								
								0
<b><u>7. Split Sites</u></b>								
								0
<b><u>8. Rates</u></b>								
	21/22 Rates plus 20/21 Rates adjustment						54,272	
	2021/22 Rates (NNDR)		54,272					
	2020/21 Rates Adjustment		0					
<b><u>9.PFI</u></b>								
								0
<b><u>10. Exceptional Circumstances</u></b>								
	i) Rent						0	
	ii) Additional Sparsity Payments						0	
<b><u>11. Additional Funding to meet Minimum per Pupil Funding Level</u></b>					Primary :	107,995	107,995	
					Secondary:	0		
<b><u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u></b>								
								0
<b><u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u></b>								
								1,262,292
<b><u>13. De-delegated Funding</u></b>								
								-7,099
<b><u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u></b>								
								1,255,193
<b><u>14. Notional SEN Budget</u></b> (included in Total Budget Share)								
								51,275
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

2207		Seahouses Primary School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		89.00	0.00	0.00	89.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	89.00	@	3,154	280,706
	(iii) Key Stage 3	0.00	@	4,404	0
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	12	@	570	6,840
	(ii) Secondary	0	@	570	0
(b) FSM Ever 6	(i) Primary	12	@	575	6,900
	(ii) Secondary	0	@	840	0
(b) IDACI	Primary	Band G 0-0.2 81.92	@	0	0
		Band F 0.2-0.25 7.08	@	215	1,522
		Band E 0.25-0.3 0.00	@	260	0
		Band D 0.3-0.35 0.00	@	410	0
		Band C 0.35-0.4 0.00	@	445	0
		Band B 0.4-0.5 0.00	@	475	0
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	310	0
		Band E 0.25-0.3 0.00	@	415	0
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	24.96	@	840	20,969
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	1.16	@	550	636
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					36,529
<u>7. Split Sites</u>					0
<u>8. Rates</u>					8,982
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	8,982			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		0
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-9,909
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					470,975
<u>13. De-delegated Funding</u>					-2,396
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					468,580
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					32,790
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

2209				Otterburn Primary School			
<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2020				52.00	0.00	0.00	52.00
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			52.00	@	3,154	164,008
	(iii) Key Stage 3			0.00	@	4,404	0
	(iv) Key Stage 4			0.00	@	5,064	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary		2		@	570	1,140
	(ii) Secondary		0		@	570	0
(b) FSM Ever 6							
	(i) Primary		2		@	575	1,150
	(ii) Secondary		0		@	840	0
(b) IDACI							
	Primary	Band G	0-0.2	52.00	@	0	0
		Band F	0.2-0.25	0.00	@	215	0
		Band E	0.25-0.3	0.00	@	260	0
		Band D	0.3-0.35	0.00	@	410	0
		Band C	0.35-0.4	0.00	@	445	0
		Band B	0.4-0.5	0.00	@	475	0
		Band A	0.5-1.0	0.00	@	620	0
	Secondary	Band G	0-0.2	0.00	@	0	0
		Band F	0.2-0.25	0.00	@	310	0
		Band E	0.25-0.3	0.00	@	415	0
		Band D	0.3-0.35	0.00	@	580	0
		Band C	0.35-0.4	0.00	@	630	0
		Band B	0.4-0.5	0.00	@	680	0
		Band A	0.5-1.0	0.00	@	865	0
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			19.16	@	840	16,093
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			0.00	@	550	0
	(ii) Secondary			0.00	@	1,485	0
<u>5. Lump Sum</u>							117,800
<u>6. Sparsity</u>							45,000
<u>7. Split Sites</u>							0
<u>8. Rates</u>							3,044
	21/22 Rates plus 20/21 Rates adjustment						
	2021/22 Rates (NNDR)			3,044			
	2020/21 Rates Adjustment			0			
<u>9.PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0		0
				Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							-11,636
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>							336,598
<u>13. De-delegated Funding</u>							-1,221
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							335,377
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							23,373
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							



SCHOOL BUDGET SHARE 2021/22

2215		Ponteland Primary School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		417.00	0.00	0.00	417.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	417.00	@	3,154	1,315,218
	(iii) Key Stage 3	0.00	@	4,404	0
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	52	@	570	29,640
	(ii) Secondary	0	@	570	0
(b) FSM Ever 6	(i) Primary	56	@	575	32,277
	(ii) Secondary	0	@	840	0
(b) IDACI	Primary	Band G 0-0.2 346.83	@	0	0
		Band F 0.2-0.25 20.05	@	215	4,310
		Band E 0.25-0.3 6.01	@	260	1,564
		Band D 0.3-0.35 7.02	@	410	2,877
		Band C 0.35-0.4 15.04	@	445	6,691
		Band B 0.4-0.5 18.04	@	475	8,571
		Band A 0.5-1.0 4.01	@	620	2,486
	Secondary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	310	0
		Band E 0.25-0.3 0.00	@	415	0
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	56.86	@	840	47,765
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	2.34	@	550	1,288
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					12,083
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	12,083			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	172,572		172,572
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					1,755,143
<u>13. De-delegated Funding</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					1,755,143
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					85,190
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

				2217	Prudhoe Castle First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					63.00	0.00	0.00	63.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				63.00	@	3,154	198,702
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			10		@	570	5,700
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			11		@	575	6,038
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	53.00		@	0	0
		Band F	0.2-0.25	3.00		@	215	645
		Band E	0.25-0.3	7.00		@	260	1,820
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			21.51		@	840	18,070
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			1.31		@	550	722
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							2,611
	2021/22 Rates (NNDR)			2,611				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-3,279
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation</u>								348,829
<u>13. De-delegated Funding</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								348,829
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								29,520
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2219	Mickley First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					86.00	0.00	0.00	86.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				86.00	@	3,154	271,244
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			8		@	570	4,560
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			8		@	575	4,600
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	77.91		@	0	0
		Band F	0.2-0.25	3.04		@	215	653
		Band E	0.25-0.3	4.05		@	260	1,052
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	1.01		@	475	481
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			14.91		@	840	12,522
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							1,126
	2021/22 Rates (NNDR)			1,126				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-1,604
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								412,434
<u>13. De-delegated Funding</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								412,434
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								22,971
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2220	Prudhoe West Academy			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					205.00	0.00	0.00	205.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				205.00	@	3,154	646,570
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			44		@	570	25,080
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			45		@	575	26,135
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	132.65		@	0	0
		Band F	0.2-0.25	38.19		@	215	8,210
		Band E	0.25-0.3	33.16		@	260	8,622
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	1.00		@	475	477
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			39.71		@	840	33,358
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			1.25		@	550	688
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							6,554
	2021/22 Rates (NNDR)			6,554				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-1,819
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								871,675
<u>13. De-delegated Funding</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								871,675
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								63,821
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

2224		Rothbury First School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		77.00	0.00	0.00	77.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	77.00	@	3,154	242,858
	(iii) Key Stage 3	0.00	@	4,404	0
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	8	@	570	4,560
	(ii) Secondary	0	@	570	0
(b) FSM Ever 6	(i) Primary	11	@	575	6,251
	(ii) Secondary	0	@	840	0
(b) IDACI	Primary	Band G 0-0.2 77.00	@	0	0
		Band F 0.2-0.25 0.00	@	215	0
		Band E 0.25-0.3 0.00	@	260	0
		Band D 0.3-0.35 0.00	@	410	0
		Band C 0.35-0.4 0.00	@	445	0
		Band B 0.4-0.5 0.00	@	475	0
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	310	0
		Band E 0.25-0.3 0.00	@	415	0
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	17.50	@	840	14,700
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	1.20	@	550	662
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					25,234
<u>7. Split Sites</u>					0
<u>8. Rates</u>					11,103
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	11,103			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		0
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-8,998
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					414,168
<u>13. De-delegated Funding</u>					-2,103
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					412,066
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					24,963
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

				2227	Beaufront First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					74.00	0.00	0.00	74.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				74.00	@	3,154	233,396
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			3		@	570	1,710
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			3		@	575	1,725
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	74.00		@	0	0
		Band F	0.2-0.25	0.00		@	215	0
		Band E	0.25-0.3	0.00		@	260	0
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			20.72		@	840	17,405
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							4,890
	2021/22 Rates (NNDR)			4,890				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							6,750
	ii) Additional Sparsity Payments							16,523
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-3,777
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								396,422
<u>13. De-delegated Funding</u>								-1,739
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								394,683
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								25,086
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2228	Seaton Delaval First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					178.00	0.00	0.00	178.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				178.00	@	3,154	561,412
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			48		@	570	27,360
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			55		@	575	31,888
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	99.00		@	0	0
		Band F	0.2-0.25	12.00		@	215	2,580
		Band E	0.25-0.3	62.00		@	260	16,120
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	2.00		@	445	890
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	3.00		@	620	1,860
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			50.67		@	840	42,564
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			4.72		@	550	2,593
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							34,304
	2021/22 Rates (NNDR)			34,304				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							9,000
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-2,969
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								845,402
<u>13. De-delegated Funding</u>								-5,464
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								839,938
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								77,287
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

2229				New Hartley First School					
<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total		
Census October 2020				128.33	0.00	0.00	128.33		
<u>1. Age Weighted Funding</u>									
(a) AWPU									
(ii) Primary				128.33	@	3,154	404,763		
(iii) Key Stage 3				0.00	@	4,404	0		
(iv) Key Stage 4				0.00	@	5,064	0		
<u>2. Deprivation Funding</u>									
(a) FSM									
(i) Primary				24	@	570	13,933		
(ii) Secondary				0	@	570	0		
(b) FSM Ever 6									
(i) Primary				24	@	575	14,056		
(ii) Secondary				0	@	840	0		
(b) IDACI									
Primary				Band G	0-0.2	118.15	@	0	0
				Band F	0.2-0.25	2.04	@	215	438
				Band E	0.25-0.3	6.11	@	260	1,589
				Band D	0.3-0.35	0.00	@	410	0
				Band C	0.35-0.4	0.00	@	445	0
				Band B	0.4-0.5	1.02	@	475	484
				Band A	0.5-1.0	1.02	@	620	631
Secondary				Band G	0-0.2	0.00	@	0	0
				Band F	0.2-0.25	0.00	@	310	0
				Band E	0.25-0.3	0.00	@	415	0
				Band D	0.3-0.35	0.00	@	580	0
				Band C	0.35-0.4	0.00	@	630	0
				Band B	0.4-0.5	0.00	@	680	0
				Band A	0.5-1.0	0.00	@	865	0
<u>3.Prior Attainment</u>									
(i) Primary Low Attainment				41.85	@	840	35,152		
(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				0.00	@	1,660	0		
<u>4. English as an Additional Language (EAL)</u>									
(i) Primary				0.00	@	550	0		
(ii) Secondary				0.00	@	1,485	0		
<u>5. Lump Sum</u>									
								117,800	
<u>6. Sparsity</u>								0	
<u>7. Split Sites</u>								0	
<u>8. Rates</u>								13,847	
21/22 Rates plus 20/21 Rates adjustment									
2021/22 Rates (NNDR)				13,847					
2020/21 Rates Adjustment				0					
<u>9.PFI</u>								0	
<u>10. Exceptional Circumstances</u>									
i) Rent							0		
ii) Additional Sparsity Payments							0		
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0		0		
				Secondary:	0				
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-8,128	
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								594,566	
<u>13. De-delegated Funding</u>								-3,130	
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								591,436	
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								52,527	
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)									

## SCHOOL BUDGET SHARE 2021/22

2232

Seghill First School

Number of Pupils on roll					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					107.00	0.00	0.00	107.00
1. Age Weighted Funding								
(a) AWPU								
	(ii) Primary			107.00	@	3,154	337,478	
	(iii) Key Stage 3			0.00	@	4,404	0	
	(iv) Key Stage 4			0.00	@	5,064	0	
2. Deprivation Funding								
(a) FSM								
	(i) Primary		34		@	570	19,380	
	(ii) Secondary		0		@	570	0	
(b) FSM Ever 6								
	(i) Primary		36		@	575	20,959	
	(ii) Secondary		0		@	840	0	
(b) IDACI								
	Primary	Band G	0-0.2	14.00	@	0	0	
		Band F	0.2-0.25	41.00	@	215	8,815	
		Band E	0.25-0.3	52.00	@	260	13,520	
		Band D	0.3-0.35	0.00	@	410	0	
		Band C	0.35-0.4	0.00	@	445	0	
		Band B	0.4-0.5	0.00	@	475	0	
		Band A	0.5-1.0	0.00	@	620	0	
	Secondary	Band G	0-0.2	0.00	@	0	0	
		Band F	0.2-0.25	0.00	@	310	0	
		Band E	0.25-0.3	0.00	@	415	0	
		Band D	0.3-0.35	0.00	@	580	0	
		Band C	0.35-0.4	0.00	@	630	0	
		Band B	0.4-0.5	0.00	@	680	0	
		Band A	0.5-1.0	0.00	@	865	0	
3.Prior Attainment								
	(i) Primary Low Attainment		31.85		@	840	26,750	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)		0.00		@	1,660	0	
4. English as an Additional Language (EAL)								
	(i) Primary		0.00		@	550	0	
	(ii) Secondary		0.00		@	1,485	0	
5. Lump Sum								
								117,800
6. Sparsity								
								0
7. Split Sites								
								0
8. Rates								
	21/22 Rates plus 20/21 Rates adjustment							11,352
	2021/22 Rates (NNDR)			11,352				
	2020/21 Rates Adjustment			0				
9.PFI								
								0
10. Exceptional Circumstances								
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level					Primary :	0	0	
					Secondary:	0		
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								-2,484
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								553,570
13. De-delegated Funding								-2,692
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								550,878
14. Notional SEN Budget (included in Total Budget Share)								55,165
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2234	Greenhaugh Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					29.00	0.00	0.00	29.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary			29.00	@	3,154		91,466
	(iii) Key Stage 3			0.00	@	4,404		0
	(iv) Key Stage 4			0.00	@	5,064		0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			1	@	570		570
	(ii) Secondary			0	@	570		0
(b) FSM Ever 6	(i) Primary			1	@	575		575
	(ii) Secondary			0	@	840		0
(b) IDACI	Primary	Band G	0-0.2	29.00	@	0		0
		Band F	0.2-0.25	0.00	@	215		0
		Band E	0.25-0.3	0.00	@	260		0
		Band D	0.3-0.35	0.00	@	410		0
		Band C	0.35-0.4	0.00	@	445		0
		Band B	0.4-0.5	0.00	@	475		0
		Band A	0.5-1.0	0.00	@	620		0
	Secondary	Band G	0-0.2	0.00	@	0		0
		Band F	0.2-0.25	0.00	@	310		0
		Band E	0.25-0.3	0.00	@	415		0
		Band D	0.3-0.35	0.00	@	580		0
		Band C	0.35-0.4	0.00	@	630		0
		Band B	0.4-0.5	0.00	@	680		0
		Band A	0.5-1.0	0.00	@	865		0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			6.04	@	840		5,075
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00	@	1,660		0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00	@	550		0
	(ii) Secondary			0.00	@	1,485		0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								45,000
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							4,142
	2021/22 Rates (NNDR)			4,142				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-8,052
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								256,575
<u>13. De-delegated Funding</u>								-680
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								255,895
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								11,955
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

2236		Slaley First School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		40.00	0.00	0.00	40.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	40.00	@	3,154	126,160
	(iii) Key Stage 3	0.00	@	4,404	0
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	2	@	570	1,140
	(ii) Secondary	0	@	570	0
(b) FSM Ever 6	(i) Primary	2	@	575	1,179
	(ii) Secondary	0	@	840	0
(b) IDACI	Primary	Band G 0-0.2 38.97	@	0	0
		Band F 0.2-0.25 0.00	@	215	0
		Band E 0.25-0.3 1.03	@	260	267
		Band D 0.3-0.35 0.00	@	410	0
		Band C 0.35-0.4 0.00	@	445	0
		Band B 0.4-0.5 0.00	@	475	0
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	310	0
		Band E 0.25-0.3 0.00	@	415	0
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	3.64	@	840	3,055
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	0.00	@	550	0
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					45,000
<u>7. Split Sites</u>					0
<u>8. Rates</u>					4,000
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	4,000			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		0
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-6,867
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					291,733
<u>13. De-delegated Funding</u>					-942
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					290,791
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					10,439
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

SCHOOL BUDGET SHARE 2021/22

2239		Stannington First School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		124.00	0.00	0.00	124.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	124.00	@	3,154	391,096
	(iii) Key Stage 3	0.00	@	4,404	0
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	4	@	570	2,280
	(ii) Secondary	0	@	570	0
(b) FSM Ever 6	(i) Primary	4	@	575	2,300
	(ii) Secondary	0	@	840	0
(b) IDACI	Primary	Band G 0-0.2 113.00	@	0	0
		Band F 0.2-0.25 2.00	@	215	430
		Band E 0.25-0.3 1.00	@	260	260
		Band D 0.3-0.35 1.00	@	410	410
		Band C 0.35-0.4 5.00	@	445	2,225
		Band B 0.4-0.5 1.00	@	475	475
		Band A 0.5-1.0 1.00	@	620	620
	Secondary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	310	0
		Band E 0.25-0.3 0.00	@	415	0
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	20.67	@	840	17,360
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	2.46	@	550	1,350
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					7,761
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	7,761			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		0
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					544,367
<u>13. De-delegated Funding</u>					-3,447
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					540,920
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					26,989
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

				2246	Cambo First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					45.00	0.00	0.00	45.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				45.00	@	3,154	141,930
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			1		@	570	570
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6								
	(i) Primary			5		@	575	2,695
	(ii) Secondary			0		@	840	0
(b) IDACI								
	Primary	Band G	0-0.2	43.98		@	0	0
		Band F	0.2-0.25	1.02		@	215	220
		Band E	0.25-0.3	0.00		@	260	0
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			5.29		@	840	4,447
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								45,000
<u>7. Split Sites</u>								0
<u>8. Rates</u>								2,753
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			2,753				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-8,391
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								307,025
<u>13. De-delegated Funding</u>								-1,052
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								305,973
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								12,146
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2254	Kielder Primary School and Nursery			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					13.00	0.00	0.00	13.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				13.00	@	3,154	41,002
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			4		@	570	2,280
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			4		@	575	2,300
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	13.00		@	0	0
		Band F	0.2-0.25	0.00		@	215	0
		Band E	0.25-0.3	0.00		@	260	0
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			2.36		@	840	1,985
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								45,000
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							1,151
	2021/22 Rates (NNDR)			1,151				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								1,549
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								213,067
<u>13. De-delegated Funding</u>								-326
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								212,741
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								10,067
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2268	Seaton Sluice First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					151.00	0.00	0.00	151.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				151.00	@	3,154	476,254
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			14		@	570	7,980
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			14		@	575	8,050
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	138.00		@	0	0
		Band F	0.2-0.25	2.00		@	215	430
		Band E	0.25-0.3	6.00		@	260	1,560
		Band D	0.3-0.35	3.00		@	410	1,230
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	1.00		@	475	475
		Band A	0.5-1.0	1.00		@	620	620
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			38.37		@	840	32,230
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							13,847
	2021/22 Rates (NNDR)			13,847				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-619
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								659,857
<u>13. De-delegated Funding</u>								-3,595
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								656,262
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								45,830
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								



## SCHOOL BUDGET SHARE 2021/22

2277

Wooler First School

Number of Pupils on roll					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					116.00	0.00	0.00	116.00
<b><u>1. Age Weighted Funding</u></b>								
(a) AWPU								
	(ii) Primary			116.00	@	3,154	365,864	
	(iii) Key Stage 3			0.00	@	4,404	0	
	(iv) Key Stage 4			0.00	@	5,064	0	
<b><u>2. Deprivation Funding</u></b>								
(a) FSM	(i) Primary			11	@	570	6,270	
	(ii) Secondary			0	@	570	0	
(b) FSM Ever 6	(i) Primary			13	@	575	7,540	
	(ii) Secondary			0	@	840	0	
(b) IDACI	Primary	Band G	0-0.2	114.98	@	0	0	
		Band F	0.2-0.25	1.02	@	215	219	
		Band E	0.25-0.3	0.00	@	260	0	
		Band D	0.3-0.35	0.00	@	410	0	
		Band C	0.35-0.4	0.00	@	445	0	
		Band B	0.4-0.5	0.00	@	475	0	
		Band A	0.5-1.0	0.00	@	620	0	
	Secondary	Band G	0-0.2	0.00	@	0	0	
		Band F	0.2-0.25	0.00	@	310	0	
		Band E	0.25-0.3	0.00	@	415	0	
		Band D	0.3-0.35	0.00	@	580	0	
		Band C	0.35-0.4	0.00	@	630	0	
		Band B	0.4-0.5	0.00	@	680	0	
		Band A	0.5-1.0	0.00	@	865	0	
<b><u>3.Prior Attainment</u></b>								
	(i) Primary Low Attainment			38.67	@	840	32,480	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00	@	1,660	0	
<b><u>4. English as an Additional Language (EAL)</u></b>								
	(i) Primary			2.52	@	550	1,387	
	(ii) Secondary			0.00	@	1,485	0	
<b><u>5. Lump Sum</u></b>								117,800
<b><u>6. Sparsity</u></b>								0
<b><u>7. Split Sites</u></b>								0
<b><u>8. Rates</u></b>								10,729
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			10,729				
	2020/21 Rates Adjustment			0				
<b><u>9.PFI</u></b>								0
<b><u>10. Exceptional Circumstances</u></b>								
	i) Rent						0	
	ii) Additional Sparsity Payments						0	
<b><u>11. Additional Funding to meet Minimum per Pupil Funding Level</u></b>				Primary :	0		0	
				Secondary:	0			
<b><u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u></b>								-4,551
<b><u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u></b>								537,738
<b><u>13. De-delegated Funding</u></b>								-3,318
<b><u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u></b>								534,420
<b><u>14. Notional SEN Budget</u></b> (included in Total Budget Share)								43,869
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

2278				Wylam First School			
<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2020				131.00	0.00	0.00	131.00
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			131.00	@	3,154	413,174
	(iii) Key Stage 3			0.00	@	4,404	0
	(iv) Key Stage 4			0.00	@	5,064	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary		2		@	570	1,140
	(ii) Secondary		0		@	570	0
(b) FSM Ever 6							
	(i) Primary		3		@	575	1,779
	(ii) Secondary		0		@	840	0
(b) IDACI							
	Primary	Band G	0-0.2	126.00	@	0	0
		Band F	0.2-0.25	2.00	@	215	430
		Band E	0.25-0.3	2.00	@	260	520
		Band D	0.3-0.35	0.00	@	410	0
		Band C	0.35-0.4	0.00	@	445	0
		Band B	0.4-0.5	1.00	@	475	475
		Band A	0.5-1.0	0.00	@	620	0
	Secondary	Band G	0-0.2	0.00	@	0	0
		Band F	0.2-0.25	0.00	@	310	0
		Band E	0.25-0.3	0.00	@	415	0
		Band D	0.3-0.35	0.00	@	580	0
		Band C	0.35-0.4	0.00	@	630	0
		Band B	0.4-0.5	0.00	@	680	0
		Band A	0.5-1.0	0.00	@	865	0
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			23.82	@	840	20,007
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			1.30	@	550	713
	(ii) Secondary			0.00	@	1,485	0
<u>5. Lump Sum</u>							117,800
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>							2,637
	21/22 Rates plus 20/21 Rates adjustment						
	2021/22 Rates (NNDR)			2,637			
	2020/21 Rates Adjustment			0			
<u>9.PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0		0
				Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							558,676
<u>13. De-delegated Funding</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							558,676
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							28,007
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

				2281	Shilbottle Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					116.00	0.00	0.00	116.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				116.00	@	3,154	365,864
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			24		@	570	13,680
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			26		@	575	14,706
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	113.98		@	0	0
		Band F	0.2-0.25	0.00		@	215	0
		Band E	0.25-0.3	2.02		@	260	525
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			22.98		@	840	19,304
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								20,307
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							15,097
	2021/22 Rates (NNDR)			14,721				
	2020/21 Rates Adjustment			377				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-6,709
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								560,574
<u>13. De-delegated Funding</u>								-2,841
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								557,733
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								35,902
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2291	Bothal Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					585.00	0.00	0.00	585.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary			585.00	@		3,154	1,845,090
	(iii) Key Stage 3			0.00	@		4,404	0
	(iv) Key Stage 4			0.00	@		5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			113	@		570	64,410
	(ii) Secondary			0	@		570	0
(b) FSM Ever 6								
	(i) Primary			113	@		575	64,975
	(ii) Secondary			0	@		840	0
(b) IDACI								
	Primary	Band G	0-0.2	403.00	@		0	0
		Band F	0.2-0.25	52.00	@		215	11,180
		Band E	0.25-0.3	8.00	@		260	2,080
		Band D	0.3-0.35	10.00	@		410	4,100
		Band C	0.35-0.4	7.00	@		445	3,115
		Band B	0.4-0.5	88.00	@		475	41,800
		Band A	0.5-1.0	17.00	@		620	10,540
	Secondary	Band G	0-0.2	0.00	@		0	0
		Band F	0.2-0.25	0.00	@		310	0
		Band E	0.25-0.3	0.00	@		415	0
		Band D	0.3-0.35	0.00	@		580	0
		Band C	0.35-0.4	0.00	@		630	0
		Band B	0.4-0.5	0.00	@		680	0
		Band A	0.5-1.0	0.00	@		865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			167.47	@		840	140,675
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00	@		1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			3.45	@		550	1,896
	(ii) Secondary			0.00	@		1,485	0
<u>5. Lump Sum</u>								
								117,800
<u>6. Sparsity</u>								
								0
<u>7. Split Sites</u>								
								62,267
<u>8. Rates</u>								
	21/22 Rates plus 20/21 Rates adjustment							12,186
	2021/22 Rates (NNDR)			12,186				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								
								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	137,638			137,638
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								
								0
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								
								2,519,753
<u>13. De-delegated Funding</u>								
								-15,038
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								
								2,504,715
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								
								217,924
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2293	Swarland Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					92.00	0.00	0.00	92.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				92.00	@	3,154	290,168
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			2		@	570	1,140
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6								
	(i) Primary			3		@	575	1,889
	(ii) Secondary			0		@	840	0
(b) IDACI								
	Primary	Band G	0-0.2	90.99		@	0	0
		Band F	0.2-0.25	0.00		@	215	0
		Band E	0.25-0.3	1.01		@	260	263
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			24.53		@	840	20,608
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								34,726
<u>7. Split Sites</u>								0
<u>8. Rates</u>								3,443
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			3,443				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-9,448
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								460,589
<u>13. De-delegated Funding</u>								-2,151
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								458,438
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								28,239
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

2299		The Sele First School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		369.00	0.00	0.00	369.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	369.00	@	3,154	1,163,826
	(iii) Key Stage 3	0.00	@	4,404	0
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	32	@	570	18,240
	(ii) Secondary	0	@	570	0
(b) FSM Ever 6	(i) Primary	32	@	575	18,400
	(ii) Secondary	0	@	840	0
(b) IDACI	Primary	Band G 0-0.2 337.00	@	0	0
		Band F 0.2-0.25 0.00	@	215	0
		Band E 0.25-0.3 1.00	@	260	260
		Band D 0.3-0.35 0.00	@	410	0
		Band C 0.35-0.4 31.00	@	445	13,795
		Band B 0.4-0.5 0.00	@	475	0
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	310	0
		Band E 0.25-0.3 0.00	@	415	0
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	47.88	@	840	40,216
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	7.28	@	550	4,006
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					29,184
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	29,184			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	165,877		165,877
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					1,571,604
<u>13. De-delegated Funding</u>					-10,373
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					1,561,231
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					64,439
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

				2323	Mowbray Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					230.00	0.00	0.00	230.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				230.00	@	3,154	725,420
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			80		@	570	45,600
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			88		@	575	50,355
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	38.00		@	0	0
		Band F	0.2-0.25	9.00		@	215	1,935
		Band E	0.25-0.3	1.00		@	260	260
		Band D	0.3-0.35	116.00		@	410	47,560
		Band C	0.35-0.4	58.00		@	445	25,810
		Band B	0.4-0.5	8.00		@	475	3,800
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			88.46		@	840	74,308
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							22,081
	2021/22 Rates (NNDR)			22,081				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-7,656
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								1,107,272
<u>13. De-delegated Funding</u>								-5,828
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								1,101,444
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								142,149
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

## SCHOOL BUDGET SHARE 2021/22

2325

Belford Primary School

Number of Pupils on roll					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					75.00	0.00	0.00	75.00
<b>1. Age Weighted Funding</b>								
(a) AWPU								
	(ii) Primary				75.00	@	3,154	236,550
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<b>2. Deprivation Funding</b>								
(a) FSM								
	(i) Primary			11		@	570	6,270
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6								
	(i) Primary			13		@	575	7,642
	(ii) Secondary			0		@	840	0
(b) IDACI								
	Primary	Band G	0-0.2	12.00		@	0	0
		Band F	0.2-0.25	63.00		@	215	13,545
		Band E	0.25-0.3	0.00		@	260	0
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<b>3.Prior Attainment</b>								
	(i) Primary Low Attainment			21.43		@	840	18,000
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<b>4. English as an Additional Language (EAL)</b>								
	(i) Primary			1.15		@	550	635
	(ii) Secondary			0.00		@	1,485	0
<b>5. Lump Sum</b>								
								117,800
<b>6. Sparsity</b>								
								44,940
<b>7. Split Sites</b>								
								0
<b>8. Rates</b>								
	21/22 Rates plus 20/21 Rates adjustment							6,737
	2021/22 Rates (NNDR)				6,737			
	2020/21 Rates Adjustment				0			
<b>9.PFI</b>								
								0
<b>10. Exceptional Circumstances</b>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<b>11. Additional Funding to meet Minimum per Pupil Funding Level</b>					Primary :	0	0	
					Secondary:	0		
<b>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</b>								
								-9,464
<b>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</b>								
								442,654
<b>13. De-delegated Funding</b>								
								-2,064
<b>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</b>								
								440,590
<b>14. Notional SEN Budget</b> (included in Total Budget Share)								
								34,089
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2354	Abbeyfields First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					295.00	0.00	0.00	295.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				295.00	@	3,154	930,430
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			20		@	570	11,400
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			21		@	575	12,075
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	271.92		@	0	0
		Band F	0.2-0.25	13.04		@	215	2,805
		Band E	0.25-0.3	0.00		@	260	0
		Band D	0.3-0.35	3.01		@	410	1,234
		Band C	0.35-0.4	4.01		@	445	1,786
		Band B	0.4-0.5	3.01		@	475	1,430
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			53.86		@	840	45,241
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							5,120
	2021/22 Rates (NNDR)			5,120				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	108,899			108,899
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								1,238,220
<u>13. De-delegated Funding</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								1,238,220
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								62,476
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2360	Morpeth Stobhillgate First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					134.00	0.00	0.00	134.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				134.00	@	3,154	422,636
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			23		@	570	13,110
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6								
	(i) Primary			23		@	575	13,225
	(ii) Secondary			0		@	840	0
(b) IDACI								
	Primary	Band G	0-0.2	79.00		@	0	0
		Band F	0.2-0.25	1.00		@	215	215
		Band E	0.25-0.3	0.00		@	260	0
		Band D	0.3-0.35	6.00		@	410	2,460
		Band C	0.35-0.4	47.00		@	445	20,915
		Band B	0.4-0.5	1.00		@	475	475
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			30.45		@	840	25,582
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>								13,847
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			13,847				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation</u>								630,265
<u>13. De-delegated Funding</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								630,265
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								49,701
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

## SCHOOL BUDGET SHARE 2021/22

2370

Ringway Primary School

Number of Pupils on roll					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					187.00	0.00	0.00	187.00
1. Age Weighted Funding								
(a) AWPU								
	(ii) Primary			187.00	@	3,154	589,798	
	(iii) Key Stage 3			0.00	@	4,404	0	
	(iv) Key Stage 4			0.00	@	5,064	0	
2. Deprivation Funding								
(a) FSM								
	(i) Primary		32		@	570	18,240	
	(ii) Secondary		0		@	570	0	
(b) FSM Ever 6								
	(i) Primary		42		@	575	24,356	
	(ii) Secondary		0		@	840	0	
(b) IDACI								
	Primary	Band G	0-0.2	92.49	@	0	0	
		Band F	0.2-0.25	14.08	@	215	3,026	
		Band E	0.25-0.3	2.01	@	260	523	
		Band D	0.3-0.35	43.23	@	410	17,725	
		Band C	0.35-0.4	26.14	@	445	11,632	
		Band B	0.4-0.5	7.04	@	475	3,343	
		Band A	0.5-1.0	2.01	@	620	1,247	
	Secondary	Band G	0-0.2	0.00	@	0	0	
		Band F	0.2-0.25	0.00	@	310	0	
		Band E	0.25-0.3	0.00	@	415	0	
		Band D	0.3-0.35	0.00	@	580	0	
		Band C	0.35-0.4	0.00	@	630	0	
		Band B	0.4-0.5	0.00	@	680	0	
		Band A	0.5-1.0	0.00	@	865	0	
3.Prior Attainment								
	(i) Primary Low Attainment		40.65		@	840	34,148	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)		0.00		@	1,660	0	
4. English as an Additional Language (EAL)								
	(i) Primary		0.00		@	550	0	
	(ii) Secondary		0.00		@	1,485	0	
5. Lump Sum								
								117,800
6. Sparsity								
								0
7. Split Sites								
								0
8. Rates								
	21/22 Rates plus 20/21 Rates adjustment						12,974	
	2021/22 Rates (NNDR)		12,974					
	2020/21 Rates Adjustment		0					
9.PFI								
								0
10. Exceptional Circumstances								
	i) Rent						0	
	ii) Additional Sparsity Payments						0	
11. Additional Funding to meet Minimum per Pupil Funding Level					Primary :	0	0	
					Secondary:	0		
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								
								0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								
								834,812
13. De-delegated Funding								
								-4,540
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								
								830,272
14. Notional SEN Budget (included in Total Budget Share)								
								68,659
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				2372	Scremerston First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					64.00	0.00	0.00	64.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				64.00	@	3,154	201,856
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			18		@	570	10,260
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			18		@	575	10,350
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	48.52		@	0	0
		Band F	0.2-0.25	7.23		@	215	1,554
		Band E	0.25-0.3	3.10		@	260	805
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	5.16		@	445	2,297
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			14.22		@	840	11,947
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								36,168
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							2,604
	2021/22 Rates (NNDR)			2,604				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-11,822
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation</u>								383,818
<u>13. De-delegated Funding</u>								-1,596
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								382,222
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								27,269
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

2397		Horton Grange Primary School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		422.50	0.00	0.00	422.50
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	422.50	@	3,154	1,332,565
	(iii) Key Stage 3	0.00	@	4,404	0
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	159	@	570	90,384
	(ii) Secondary	0	@	570	0
(b) FSM Ever 6	(i) Primary	178	@	575	102,095
	(ii) Secondary	0	@	840	0
(b) IDACI	Primary	Band G 0-0.2 154.40	@	0	0
		Band F 0.2-0.25 15.65	@	215	3,364
		Band E 0.25-0.3 3.13	@	260	814
		Band D 0.3-0.35 9.39	@	410	3,849
		Band C 0.35-0.4 102.23	@	445	45,494
		Band B 0.4-0.5 127.27	@	475	60,454
		Band A 0.5-1.0 10.43	@	620	6,468
	Secondary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	310	0
		Band E 0.25-0.3 0.00	@	415	0
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	147.35	@	840	123,777
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	5.06	@	550	2,783
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					31,488
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	31,488			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		0
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					6,385
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					1,927,721
<u>13. De-delegated Funding</u>					-11,888
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					1,915,833
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					239,779
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

				2405	Morpeth Road Academy			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					339.00	0.00	0.00	339.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				339.00	@	3,154	1,069,206
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			197		@	570	112,290
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			204		@	575	117,276
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	28.08		@	0	0
		Band F	0.2-0.25	15.04		@	215	3,235
		Band E	0.25-0.3	15.04		@	260	3,912
		Band D	0.3-0.35	43.13		@	410	17,682
		Band C	0.35-0.4	50.15		@	445	22,316
		Band B	0.4-0.5	67.20		@	475	31,919
		Band A	0.5-1.0	120.36		@	620	74,620
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			129.25		@	840	108,571
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			12.31		@	550	6,769
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							12,612
	2021/22 Rates (NNDR)			12,612				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								1,698,207
<u>13. De-delegated Funding</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								1,698,207
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								249,187
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

2407		New Delaval Primary School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		219.75	0.00	0.00	219.75
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	219.75	@	3,154	693,092
	(iii) Key Stage 3	0.00	@	4,404	0
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	85	@	570	48,678
	(ii) Secondary	0	@	570	0
(b) FSM Ever 6	(i) Primary	109	@	575	62,540
	(ii) Secondary	0	@	840	0
(b) IDACI	Primary	Band G 0-0.2 14.58	@	0	0
		Band F 0.2-0.25 4.17	@	215	896
		Band E 0.25-0.3 8.33	@	260	2,166
		Band D 0.3-0.35 5.21	@	410	2,135
		Band C 0.35-0.4 6.25	@	445	2,781
		Band B 0.4-0.5 59.36	@	475	28,198
		Band A 0.5-1.0 121.85	@	620	75,548
	Secondary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	310	0
		Band E 0.25-0.3 0.00	@	415	0
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	77.04	@	840	64,713
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	2.47	@	550	1,358
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					34,304
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	34,304			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		0
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					10,554
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					1,144,762
<u>13. De-delegated Funding</u>					-6,165
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					1,138,597
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					149,221
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

2415				Newsham Primary School			
<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2020				397.00	0.00	0.00	397.00
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			397.00	@	3,154	1,252,138
	(iii) Key Stage 3			0.00	@	4,404	0
	(iv) Key Stage 4			0.00	@	5,064	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			122	@	570	69,540
	(ii) Secondary			0	@	570	0
(b) FSM Ever 6							
	(i) Primary			148	@	575	85,385
	(ii) Secondary			0	@	840	0
(b) IDACI							
	Primary	Band G	0-0.2	101.00	@	0	0
		Band F	0.2-0.25	23.00	@	215	4,945
		Band E	0.25-0.3	44.00	@	260	11,440
		Band D	0.3-0.35	9.00	@	410	3,690
		Band C	0.35-0.4	34.00	@	445	15,130
		Band B	0.4-0.5	110.00	@	475	52,250
		Band A	0.5-1.0	76.00	@	620	47,120
	Secondary	Band G	0-0.2	0.00	@	0	0
		Band F	0.2-0.25	0.00	@	310	0
		Band E	0.25-0.3	0.00	@	415	0
		Band D	0.3-0.35	0.00	@	580	0
		Band C	0.35-0.4	0.00	@	630	0
		Band B	0.4-0.5	0.00	@	680	0
		Band A	0.5-1.0	0.00	@	865	0
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			123.38	@	840	103,635
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			12.92	@	550	7,106
	(ii) Secondary			0.00	@	1,485	0
<u>5. Lump Sum</u>							
							117,800
<u>6. Sparsity</u>							
							0
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	21/22 Rates plus 20/21 Rates adjustment						53,760
	2021/22 Rates (NNDR)			53,760			
	2020/21 Rates Adjustment			0			
<u>9.PFI</u>							
							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :			0			0
	Secondary:			0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							
							1,823,940
<u>13. De-delegated Funding</u>							
							-12,805
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							1,811,135
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							211,439
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

				2525	Hipsburn Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					99.00	0.00	0.00	99.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				99.00	@	3,154	312,246
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			2		@	570	1,140
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			3		@	575	1,761
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	94.00		@	0	0
		Band F	0.2-0.25	1.00		@	215	215
		Band E	0.25-0.3	3.00		@	260	780
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	1.00		@	620	620
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			18.11		@	840	15,212
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			1.13		@	550	619
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								30,521
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							9,277
	2021/22 Rates (NNDR)			9,277				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-8,645
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								481,545
<u>13. De-delegated Funding</u>								-2,561
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								478,984
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								23,272
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

2526		Darras Hall Primary School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		446.00	0.00	0.00	446.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	446.00	@	3,154	1,406,684
	(iii) Key Stage 3	0.00	@	4,404	0
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	13	@	570	7,410
	(ii) Secondary	0	@	570	0
(b) FSM Ever 6	(i) Primary	13	@	575	7,475
	(ii) Secondary	0	@	840	0
(b) IDACI	Primary	Band G 0-0.2 404.91	@	0	0
		Band F 0.2-0.25 9.02	@	215	1,939
		Band E 0.25-0.3 2.00	@	260	521
		Band D 0.3-0.35 4.01	@	410	1,644
		Band C 0.35-0.4 11.02	@	445	4,906
		Band B 0.4-0.5 14.03	@	475	6,665
		Band A 0.5-1.0 1.00	@	620	621
	Secondary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	310	0
		Band E 0.25-0.3 0.00	@	415	0
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	61.35	@	840	51,538
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	6.93	@	550	3,813
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					16,065
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	16,065			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	253,264		253,264
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					1,880,345
<u>13. De-delegated Funding</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					1,880,345
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					68,930
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

				2527	Burnside Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					373.00	0.00	0.00	373.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				373.00	@	3,154	1,176,442
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			15		@	570	8,550
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			21		@	575	12,075
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	285.53		@	0	0
		Band F	0.2-0.25	16.09		@	215	3,459
		Band E	0.25-0.3	20.11		@	260	5,228
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	48.26		@	445	21,475
		Band B	0.4-0.5	2.01		@	475	955
		Band A	0.5-1.0	1.01		@	620	623
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			92.66		@	840	77,837
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			1.18		@	550	651
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							38,912
	2021/22 Rates (NNDR)			38,912				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	134,044			134,044
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								1,598,052
<u>13. De-delegated Funding</u>								-9,023
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								1,589,029
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								102,644
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

2529		Hareside Primary School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		362.00	0.00	0.00	362.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	362.00	@	3,154	1,141,748
	(iii) Key Stage 3	0.00	@	4,404	0
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	65	@	570	37,050
	(ii) Secondary	0	@	570	0
(b) FSM Ever 6	(i) Primary	83	@	575	47,689
	(ii) Secondary	0	@	840	0
(b) IDACI	Primary	Band G 0-0.2 120.00	@	0	0
		Band F 0.2-0.25 100.00	@	215	21,500
		Band E 0.25-0.3 92.00	@	260	23,920
		Band D 0.3-0.35 1.00	@	410	410
		Band C 0.35-0.4 49.00	@	445	21,805
		Band B 0.4-0.5 0.00	@	475	0
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	310	0
		Band E 0.25-0.3 0.00	@	415	0
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	80.32	@	840	67,468
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	2.34	@	550	1,285
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					57,856
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	57,856			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	32,485		32,485
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					1,571,016
<u>13. De-delegated Funding</u>					-9,320
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					1,561,696
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					127,278
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

## SCHOOL BUDGET SHARE 2021/22

2530

Cramlington Northburn Primary School

Number of Pupils on roll					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					299.00	0.00	0.00	299.00
<b><u>1. Age Weighted Funding</u></b>								
(a) AWPU								
	(ii) Primary			299.00	@	3,154	943,046	
	(iii) Key Stage 3			0.00	@	4,404	0	
	(iv) Key Stage 4			0.00	@	5,064	0	
<b><u>2. Deprivation Funding</u></b>								
(a) FSM								
	(i) Primary		17		@	570	9,690	
	(ii) Secondary		0		@	570	0	
(b) FSM Ever 6								
	(i) Primary		19		@	575	11,073	
	(ii) Secondary		0		@	840	0	
(b) IDACI								
	Primary	Band G	0-0.2	212.71	@	0	0	
		Band F	0.2-0.25	8.03	@	215	1,726	
		Band E	0.25-0.3	17.06	@	260	4,435	
		Band D	0.3-0.35	0.00	@	410	0	
		Band C	0.35-0.4	54.18	@	445	24,111	
		Band B	0.4-0.5	5.02	@	475	2,383	
		Band A	0.5-1.0	2.01	@	620	1,244	
	Secondary	Band G	0-0.2	0.00	@	0	0	
		Band F	0.2-0.25	0.00	@	310	0	
		Band E	0.25-0.3	0.00	@	415	0	
		Band D	0.3-0.35	0.00	@	580	0	
		Band C	0.35-0.4	0.00	@	630	0	
		Band B	0.4-0.5	0.00	@	680	0	
		Band A	0.5-1.0	0.00	@	865	0	
<b><u>3.Prior Attainment</u></b>								
	(i) Primary Low Attainment		37.67		@	840	31,642	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)		0.00		@	1,660	0	
<b><u>4. English as an Additional Language (EAL)</u></b>								
	(i) Primary		3.53		@	550	1,942	
	(ii) Secondary		0.00		@	1,485	0	
<b><u>5. Lump Sum</u></b>								
								117,800
<b><u>6. Sparsity</u></b>								
								0
<b><u>7. Split Sites</u></b>								
								0
<b><u>8. Rates</u></b>								
	21/22 Rates plus 20/21 Rates adjustment							36,352
	2021/22 Rates (NNDR)			36,352				
	2020/21 Rates Adjustment			0				
<b><u>9.PFI</u></b>								
								0
<b><u>10. Exceptional Circumstances</u></b>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<b><u>11. Additional Funding to meet Minimum per Pupil Funding Level</u></b>				Primary :	100,728	100,728		
				Secondary:	0			
<b><u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u></b>								
								0
<b><u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u></b>								
								1,286,172
<b><u>13. De-delegated Funding</u></b>								
								-7,831
<b><u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u></b>								
								1,278,341
<b><u>14. Notional SEN Budget</u></b> (included in Total Budget Share)								
								57,253
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

2531		Central Primary School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		645.00	0.00	0.00	645.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	645.00	@	3,154	2,034,330
	(iii) Key Stage 3	0.00	@	4,404	0
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	328	@	570	186,960
	(ii) Secondary	0	@	570	0
(b) FSM Ever 6	(i) Primary	350	@	575	201,104
	(ii) Secondary	0	@	840	0
(b) IDACI	Primary	Band G 0-0.2 61.38	@	0	0
		Band F 0.2-0.25 47.29	@	215	10,168
		Band E 0.25-0.3 39.24	@	260	10,203
		Band D 0.3-0.35 2.01	@	410	825
		Band C 0.35-0.4 18.11	@	445	8,060
		Band B 0.4-0.5 329.04	@	475	156,294
		Band A 0.5-1.0 147.92	@	620	91,709
	Secondary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	310	0
		Band E 0.25-0.3 0.00	@	415	0
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	224.66	@	840	188,717
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	21.96	@	550	12,079
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					62,267
<u>8. Rates</u>					19,081
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	18,330			
	2020/21 Rates Adjustment	752			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		0
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-17,025
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					3,082,573
<u>13. De-delegated Funding</u>					-21,796
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					3,060,777
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					428,059
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

## SCHOOL BUDGET SHARE 2021/22

3046

Berwick St Mary's Church of England First School

Number of Pupils on roll					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					72.00	0.00	0.00	72.00
<b><u>1. Age Weighted Funding</u></b>								
(a) AWPU								
	(ii) Primary			72.00	@	3,154	227,088	
	(iii) Key Stage 3			0.00	@	4,404	0	
	(iv) Key Stage 4			0.00	@	5,064	0	
<b><u>2. Deprivation Funding</u></b>								
(a) FSM	(i) Primary			21	@	570	11,970	
	(ii) Secondary			0	@	570	0	
(b) FSM Ever 6	(i) Primary			25	@	575	14,125	
	(ii) Secondary			0	@	840	0	
(b) IDACI	Primary	Band G	0-0.2	62.74	@	0	0	
		Band F	0.2-0.25	2.06	@	215	442	
		Band E	0.25-0.3	2.06	@	260	535	
		Band D	0.3-0.35	0.00	@	410	0	
		Band C	0.35-0.4	5.14	@	445	2,289	
		Band B	0.4-0.5	0.00	@	475	0	
		Band A	0.5-1.0	0.00	@	620	0	
	Secondary	Band G	0-0.2	0.00	@	0	0	
		Band F	0.2-0.25	0.00	@	310	0	
		Band E	0.25-0.3	0.00	@	415	0	
		Band D	0.3-0.35	0.00	@	580	0	
		Band C	0.35-0.4	0.00	@	630	0	
		Band B	0.4-0.5	0.00	@	680	0	
		Band A	0.5-1.0	0.00	@	865	0	
<b><u>3.Prior Attainment</u></b>								
	(i) Primary Low Attainment			16.88	@	840	14,175	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00	@	1,660	0	
<b><u>4. English as an Additional Language (EAL)</u></b>								
	(i) Primary			2.40	@	550	1,320	
	(ii) Secondary			0.00	@	1,485	0	
<b><u>5. Lump Sum</u></b>								
								117,800
<b><u>6. Sparsity</u></b>								
								29,439
<b><u>7. Split Sites</u></b>								
								0
<b><u>8. Rates</u></b>								
	21/22 Rates plus 20/21 Rates adjustment							12,974
	2021/22 Rates (NNDR)							12,974
	2020/21 Rates Adjustment							0
<b><u>9.PFI</u></b>								
								0
<b><u>10. Exceptional Circumstances</u></b>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<b><u>11. Additional Funding to meet Minimum per Pupil Funding Level</u></b>					Primary :	0	0	
					Secondary:	0		
<b><u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u></b>								
								-9,988
<b><u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u></b>								
								422,168
<b><u>13. De-delegated Funding</u></b>								
								-2,328
<b><u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u></b>								
								419,840
<b><u>14. Notional SEN Budget</u></b> (included in Total Budget Share)								
								30,930
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

## SCHOOL BUDGET SHARE 2021/22

**3065**

Chollerton Church of England Aided First School

Number of Pupils on roll					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					39.00	0.00	0.00	39.00
1. Age Weighted Funding								
(a) AWPU								
	(ii) Primary			39.00	@	3,154	123,006	
	(iii) Key Stage 3			0.00	@	4,404	0	
	(iv) Key Stage 4			0.00	@	5,064	0	
2. Deprivation Funding								
(a) FSM								
	(i) Primary		0		@	570	0	
	(ii) Secondary		0		@	570	0	
(b) FSM Ever 6								
	(i) Primary		2		@	575	1,319	
	(ii) Secondary		0		@	840	0	
(b) IDACI								
	Primary	Band G	0-0.2	37.00	@	0	0	
		Band F	0.2-0.25	0.00	@	215	0	
		Band E	0.25-0.3	0.00	@	260	0	
		Band D	0.3-0.35	1.00	@	410	410	
		Band C	0.35-0.4	0.00	@	445	0	
		Band B	0.4-0.5	1.00	@	475	475	
		Band A	0.5-1.0	0.00	@	620	0	
	Secondary	Band G	0-0.2	0.00	@	0	0	
		Band F	0.2-0.25	0.00	@	310	0	
		Band E	0.25-0.3	0.00	@	415	0	
		Band D	0.3-0.35	0.00	@	580	0	
		Band C	0.35-0.4	0.00	@	630	0	
		Band B	0.4-0.5	0.00	@	680	0	
		Band A	0.5-1.0	0.00	@	865	0	
3.Prior Attainment								
	(i) Primary Low Attainment		4.88		@	840	4,095	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)		0.00		@	1,660	0	
4. English as an Additional Language (EAL)								
	(i) Primary		0.00		@	550	0	
	(ii) Secondary		0.00		@	1,485	0	
5. Lump Sum								117,800
6. Sparsity								45,000
7. Split Sites								0
8. Rates								582
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			582				
	2020/21 Rates Adjustment			0				
9.PFI								0
10. Exceptional Circumstances								
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	0		0	
				Secondary:	0			
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								-9,157
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								283,530
13. De-delegated Funding								-907
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								282,623
14. Notional SEN Budget (included in Total Budget Share)								11,345
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				3095	Felton Church of England Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					92.00	0.00	0.00	92.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				92.00	@	3,154	290,168
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			2		@	570	1,140
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6								
	(i) Primary			2		@	575	1,150
	(ii) Secondary			0		@	840	0
(b) IDACI								
	Primary	Band G	0-0.2	90.00		@	0	0
		Band F	0.2-0.25	2.00		@	215	430
		Band E	0.25-0.3	0.00		@	260	0
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			22.68		@	840	19,055
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								34,726
<u>7. Split Sites</u>								0
<u>8. Rates</u>								4,905
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			4,905				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-7,089
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								462,286
<u>13. De-delegated Funding</u>								-2,151
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								460,135
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								26,486
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

3133				Heddon-on-the-Wall, St Andrew's Church of England Primary School			
Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2020				198.00	0.00	0.00	198.00
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			198.00	@	3,154	624,492
	(iii) Key Stage 3			0.00	@	4,404	0
	(iv) Key Stage 4			0.00	@	5,064	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			17	@	570	9,690
	(ii) Secondary			0	@	570	0
(b) FSM Ever 6							
	(i) Primary			17	@	575	9,775
	(ii) Secondary			0	@	840	0
(b) IDACI							
	Primary	Band G	0-0.2	168.00	@	0	0
		Band F	0.2-0.25	4.00	@	215	860
		Band E	0.25-0.3	7.00	@	260	1,820
		Band D	0.3-0.35	1.00	@	410	410
		Band C	0.35-0.4	8.00	@	445	3,560
		Band B	0.4-0.5	10.00	@	475	4,750
		Band A	0.5-1.0	0.00	@	620	0
	Secondary	Band G	0-0.2	0.00	@	0	0
		Band F	0.2-0.25	0.00	@	310	0
		Band E	0.25-0.3	0.00	@	415	0
		Band D	0.3-0.35	0.00	@	580	0
		Band C	0.35-0.4	0.00	@	630	0
		Band B	0.4-0.5	0.00	@	680	0
		Band A	0.5-1.0	0.00	@	865	0
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			20.28	@	840	17,033
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			0.00	@	550	0
	(ii) Secondary			0.00	@	1,485	0
<u>5. Lump Sum</u>							117,800
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>							3,046
	21/22 Rates plus 20/21 Rates adjustment						
	2021/22 Rates (NNDR)			3,046			
	2020/21 Rates Adjustment			0			
<u>9.PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	37,450		37,450
				Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							830,686
<u>13. De-delegated Funding</u>							0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							830,686
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							34,315
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

## SCHOOL BUDGET SHARE 2021/22

3135

Henshaw Church of England Voluntary Aided Primary School

Number of Pupils on roll					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					71.00	0.00	0.00	71.00
<b><u>1. Age Weighted Funding</u></b>								
(a) AWPU								
	(ii) Primary			71.00	@	3,154	223,934	
	(iii) Key Stage 3			0.00	@	4,404	0	
	(iv) Key Stage 4			0.00	@	5,064	0	
<b><u>2. Deprivation Funding</u></b>								
(a) FSM	(i) Primary			10	@	570	5,700	
	(ii) Secondary			0	@	570	0	
(b) FSM Ever 6	(i) Primary			14	@	575	8,293	
	(ii) Secondary			0	@	840	0	
(b) IDACI	Primary	Band G	0-0.2	54.77	@	0	0	
		Band F	0.2-0.25	7.10	@	215	1,527	
		Band E	0.25-0.3	9.13	@	260	2,373	
		Band D	0.3-0.35	0.00	@	410	0	
		Band C	0.35-0.4	0.00	@	445	0	
		Band B	0.4-0.5	0.00	@	475	0	
		Band A	0.5-1.0	0.00	@	620	0	
	Secondary	Band G	0-0.2	0.00	@	0	0	
		Band F	0.2-0.25	0.00	@	310	0	
		Band E	0.25-0.3	0.00	@	415	0	
		Band D	0.3-0.35	0.00	@	580	0	
		Band C	0.35-0.4	0.00	@	630	0	
		Band B	0.4-0.5	0.00	@	680	0	
		Band A	0.5-1.0	0.00	@	865	0	
<b><u>3.Prior Attainment</u></b>								
	(i) Primary Low Attainment			11.83	@	840	9,940	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00	@	1,660	0	
<b><u>4. English as an Additional Language (EAL)</u></b>								
	(i) Primary			0.00	@	550	0	
	(ii) Secondary			0.00	@	1,485	0	
<b><u>5. Lump Sum</u></b>								117,800
<b><u>6. Sparsity</u></b>								45,000
<b><u>7. Split Sites</u></b>								0
<b><u>8. Rates</u></b>	21/22 Rates plus 20/21 Rates adjustment							911
	2021/22 Rates (NNDR)			911				
	2020/21 Rates Adjustment			0				
<b><u>9.PFI</u></b>								0
<b><u>10. Exceptional Circumstances</u></b>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<b><u>11. Additional Funding to meet Minimum per Pupil Funding Level</u></b>				Primary :	0			0
				Secondary:	0			
<b><u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u></b>								-12,059
<b><u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u></b>								403,419
<b><u>13. De-delegated Funding</u></b>								-1,711
<b><u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u></b>								401,708
<b><u>14. Notional SEN Budget</u></b> (included in Total Budget Share)								22,681
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

3173		Longhoughton Church of England Primary School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		100.00	0.00	0.00	100.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	100.00	@	3,154	315,400
	(iii) Key Stage 3	0.00	@	4,404	0
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	3	@	570	1,710
	(ii) Secondary	0	@	570	0
(b) FSM Ever 6	(i) Primary	7	@	575	4,182
	(ii) Secondary	0	@	840	0
(b) IDACI	Primary	Band G 0-0.2 99.00	@	0	0
		Band F 0.2-0.25 0.00	@	215	0
		Band E 0.25-0.3 1.00	@	260	260
		Band D 0.3-0.35 0.00	@	410	0
		Band C 0.35-0.4 0.00	@	445	0
		Band B 0.4-0.5 0.00	@	475	0
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	310	0
		Band E 0.25-0.3 0.00	@	415	0
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	13.58	@	840	11,407
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	0.00	@	550	0
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					29,920
<u>7. Split Sites</u>					0
<u>8. Rates</u>					10,105
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	10,105			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		0
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-5,878
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					484,906
<u>13. De-delegated Funding</u>					-2,343
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					482,563
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					20,040
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

				3210	Ovingham Church of England First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					134.00	0.00	0.00	134.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				134.00	@	3,154	422,636
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			9		@	570	5,130
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6								
	(i) Primary			9		@	575	5,175
	(ii) Secondary			0		@	840	0
(b) IDACI								
	Primary	Band G	0-0.2	122.92		@	0	0
		Band F	0.2-0.25	1.01		@	215	217
		Band E	0.25-0.3	9.07		@	260	2,358
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	1.01		@	475	479
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			20.34		@	840	17,085
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>								1,730
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			1,730				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								572,609
<u>13. De-delegated Funding</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								572,609
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								28,239
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

## SCHOOL BUDGET SHARE 2021/22

3264

Whittingham Church of England Primary School

Number of Pupils on roll					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					91.00	0.00	0.00	91.00
1. Age Weighted Funding								
(a) AWPU								
	(ii) Primary			91.00	@	3,154	287,014	
	(iii) Key Stage 3			0.00	@	4,404	0	
	(iv) Key Stage 4			0.00	@	5,064	0	
2. Deprivation Funding								
(a) FSM								
	(i) Primary		8		@	570	4,560	
	(ii) Secondary		0		@	570	0	
(b) FSM Ever 6								
	(i) Primary		12		@	575	6,680	
	(ii) Secondary		0		@	840	0	
(b) IDACI								
	Primary	Band G	0-0.2	88.98	@	0	0	
		Band F	0.2-0.25	0.00	@	215	0	
		Band E	0.25-0.3	2.02	@	260	526	
		Band D	0.3-0.35	0.00	@	410	0	
		Band C	0.35-0.4	0.00	@	445	0	
		Band B	0.4-0.5	0.00	@	475	0	
		Band A	0.5-1.0	0.00	@	620	0	
	Secondary	Band G	0-0.2	0.00	@	0	0	
		Band F	0.2-0.25	0.00	@	310	0	
		Band E	0.25-0.3	0.00	@	415	0	
		Band D	0.3-0.35	0.00	@	580	0	
		Band C	0.35-0.4	0.00	@	630	0	
		Band B	0.4-0.5	0.00	@	680	0	
		Band A	0.5-1.0	0.00	@	865	0	
3.Prior Attainment								
	(i) Primary Low Attainment		14.97		@	840	12,579	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)		0.00		@	1,660	0	
4. English as an Additional Language (EAL)								
	(i) Primary		0.00		@	550	0	
	(ii) Secondary		0.00		@	1,485	0	
5. Lump Sum								
								117,800
6. Sparsity								
								35,327
7. Split Sites								
								0
8. Rates								
	21/22 Rates plus 20/21 Rates adjustment							5,962
	2021/22 Rates (NNDR)			5,962				
	2020/21 Rates Adjustment			0				
9.PFI								
								0
10. Exceptional Circumstances								
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level					Primary :	0	0	
					Secondary:	0		
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								
								-8,129
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								
								462,318
13. De-delegated Funding								
								-2,164
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								
								460,154
14. Notional SEN Budget (included in Total Budget Share)								
								23,176
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				3312	St Michael's Church of England Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					106.00	0.00	0.00	106.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				106.00	@	3,154	334,324
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			34		@	570	19,380
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			34		@	575	19,550
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	26.00		@	0	0
		Band F	0.2-0.25	4.00		@	215	860
		Band E	0.25-0.3	76.00		@	260	19,760
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			39.21		@	840	32,933
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							3,123
	2021/22 Rates (NNDR)			3,123				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-8,069
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								539,661
<u>13. De-delegated Funding</u>								-2,669
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								536,992
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								60,254
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

3333				Bedlington Whitley Memorial Church of England First School			
<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2020				272.83	0.00	0.00	272.83
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			272.83	@	3,154	860,516
	(iii) Key Stage 3			0.00	@	4,404	0
	(iv) Key Stage 4			0.00	@	5,064	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			91	@	570	51,838
	(ii) Secondary			0	@	570	0
(b) FSM Ever 6							
	(i) Primary			91	@	575	52,293
	(ii) Secondary			0	@	840	0
(b) IDACI							
	Primary	Band G	0-0.2	67.65	@	0	0
		Band F	0.2-0.25	49.91	@	215	10,730
		Band E	0.25-0.3	52.13	@	260	13,553
		Band D	0.3-0.35	11.09	@	410	4,547
		Band C	0.35-0.4	4.44	@	445	1,974
		Band B	0.4-0.5	87.62	@	475	41,618
		Band A	0.5-1.0	0.00	@	620	0
	Secondary	Band G	0-0.2	0.00	@	0	0
		Band F	0.2-0.25	0.00	@	310	0
		Band E	0.25-0.3	0.00	@	415	0
		Band D	0.3-0.35	0.00	@	580	0
		Band C	0.35-0.4	0.00	@	630	0
		Band B	0.4-0.5	0.00	@	680	0
		Band A	0.5-1.0	0.00	@	865	0
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			73.64	@	840	61,858
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			1.26	@	550	692
	(ii) Secondary			0.00	@	1,485	0
<u>5. Lump Sum</u>							117,800
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>							5,325
	21/22 Rates plus 20/21 Rates adjustment						
	2021/22 Rates (NNDR)			5,325			
	2020/21 Rates Adjustment			0			
<u>9.PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0		0
				Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							-22,884
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							1,199,862
<u>13. De-delegated Funding</u>							-7,166
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							1,192,696
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							130,131
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

SCHOOL BUDGET SHARE 2021/22

3346		Holy Trinity Church of England First School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		144.00	0.00	0.00	144.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	144.00	@	3,154	454,176
	(iii) Key Stage 3	0.00	@	4,404	0
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	12	@	570	6,840
	(ii) Secondary	0	@	570	0
(b) FSM Ever 6	(i) Primary	12	@	575	6,900
	(ii) Secondary	0	@	840	0
(b) IDACI	Primary	Band G 0-0.2 126.93	@	0	0
		Band F 0.2-0.25 5.33	@	215	1,147
		Band E 0.25-0.3 7.47	@	260	1,941
		Band D 0.3-0.35 0.00	@	410	0
		Band C 0.35-0.4 4.27	@	445	1,899
		Band B 0.4-0.5 0.00	@	475	0
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	310	0
		Band E 0.25-0.3 0.00	@	415	0
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	19.82	@	840	16,646
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	7.58	@	550	4,168
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					2,893
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	2,893			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		0
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					614,410
<u>13. De-delegated Funding</u>					-5,087
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					609,322
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					29,679
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

				3347	Longhorsley St Helen's Church of England Aided First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					80.00	0.00	0.00	80.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				80.00	@	3,154	252,320
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			6		@	570	3,420
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			6		@	575	3,450
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	78.00		@	0	0
		Band F	0.2-0.25	2.00		@	215	430
		Band E	0.25-0.3	0.00		@	260	0
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			7.06		@	840	5,929
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								22,710
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							2,074
	2021/22 Rates (NNDR)			2,074				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-5,678
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								402,455
<u>13. De-delegated Funding</u>								-1,896
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								400,559
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								14,963
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

				3349	Greenhead Church of England Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					56.00	0.00	0.00	56.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				56.00	@	3,154	176,624
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			9		@	570	5,130
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			11		@	575	6,440
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	49.00		@	0	0
		Band F	0.2-0.25	3.00		@	215	645
		Band E	0.25-0.3	4.00		@	260	1,040
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			23.33		@	840	19,600
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								45,000
<u>7. Split Sites</u>								0
<u>8. Rates</u>								850
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			850				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-13,283
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>								359,846
<u>13. De-delegated Funding</u>								-1,356
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								358,490
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								30,718
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

				3355	Broomhaugh Church of England First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					69.00	0.00	0.00	69.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				69.00	@	3,154	217,626
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			0		@	570	0
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6								
	(i) Primary			1		@	575	610
	(ii) Secondary			0		@	840	0
(b) IDACI								
	Primary	Band G	0-0.2	68.00		@	0	0
		Band F	0.2-0.25	0.00		@	215	0
		Band E	0.25-0.3	1.00		@	260	260
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			14.79		@	840	12,420
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								31,963
<u>7. Split Sites</u>								0
<u>8. Rates</u>								1,427
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			1,427				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-7,753
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>								374,353
<u>13. De-delegated Funding</u>								-1,604
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								372,748
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								19,204
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

				3367	Corbridge Church of England Aided First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					128.00	0.00	0.00	128.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				128.00	@	3,154	403,712
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			17		@	570	9,690
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			17		@	575	9,775
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	125.00		@	0	0
		Band F	0.2-0.25	1.00		@	215	215
		Band E	0.25-0.3	1.00		@	260	260
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	1.00		@	445	445
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			19.14		@	840	16,078
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>								3,123
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			3,123				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-3,703
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>								557,395
<u>13. De-delegated Funding</u>								-3,078
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								554,317
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								29,692
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				3403	Ellingham Church of England Aided Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					60.00	0.00	0.00	60.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary			60.00	@	3,154		189,240
	(iii) Key Stage 3			0.00	@	4,404		0
	(iv) Key Stage 4			0.00	@	5,064		0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			9	@	570		5,130
	(ii) Secondary			0	@	570		0
(b) FSM Ever 6								
	(i) Primary			9	@	575		5,263
	(ii) Secondary			0	@	840		0
(b) IDACI								
	Primary	Band G	0-0.2	49.83	@	0		0
		Band F	0.2-0.25	10.17	@	215		2,186
		Band E	0.25-0.3	0.00	@	260		0
		Band D	0.3-0.35	0.00	@	410		0
		Band C	0.35-0.4	0.00	@	445		0
		Band B	0.4-0.5	0.00	@	475		0
		Band A	0.5-1.0	0.00	@	620		0
	Secondary	Band G	0-0.2	0.00	@	0		0
		Band F	0.2-0.25	0.00	@	310		0
		Band E	0.25-0.3	0.00	@	415		0
		Band D	0.3-0.35	0.00	@	580		0
		Band C	0.35-0.4	0.00	@	630		0
		Band B	0.4-0.5	0.00	@	680		0
		Band A	0.5-1.0	0.00	@	865		0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			12.27	@	840		10,309
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00	@	1,660		0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00	@	550		0
	(ii) Secondary			0.00	@	1,485		0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								45,000
<u>7. Split Sites</u>								0
<u>8. Rates</u>								1,374
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			1,374				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-10,842
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								365,461
<u>13. De-delegated Funding</u>								-1,449
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								364,012
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								21,191
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								



SCHOOL BUDGET SHARE 2021/22

3411		Hugh Joicey Church of England First School, Ford			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		55.00	0.00	0.00	55.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	55.00	@	3,154	173,470
	(iii) Key Stage 3	0.00	@	4,404	0
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	3	@	570	1,710
	(ii) Secondary	0	@	570	0
(b) FSM Ever 6	(i) Primary	7	@	575	4,257
	(ii) Secondary	0	@	840	0
(b) IDACI	Primary	Band G 0-0.2 55.00	@	0	0
		Band F 0.2-0.25 0.00	@	215	0
		Band E 0.25-0.3 0.00	@	260	0
		Band D 0.3-0.35 0.00	@	410	0
		Band C 0.35-0.4 0.00	@	445	0
		Band B 0.4-0.5 0.00	@	475	0
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	310	0
		Band E 0.25-0.3 0.00	@	415	0
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	14.90	@	840	12,513
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	1.31	@	550	720
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					43,738
<u>7. Split Sites</u>					0
<u>8. Rates</u>					766
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	766			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		0
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-9,227
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					345,747
<u>13. De-delegated Funding</u>					-1,585
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					344,162
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					21,080
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

SCHOOL BUDGET SHARE 2021/22

3423		Harbottle Church of England First School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		23.00	0.00	0.00	23.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	23.00	@	3,154	72,542
	(iii) Key Stage 3	0.00	@	4,404	0
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	3	@	570	1,710
	(ii) Secondary	0	@	570	0
(b) FSM Ever 6	(i) Primary	3	@	575	1,725
	(ii) Secondary	0	@	840	0
(b) IDACI	Primary	Band G 0-0.2 23.00	@	0	0
		Band F 0.2-0.25 0.00	@	215	0
		Band E 0.25-0.3 0.00	@	260	0
		Band D 0.3-0.35 0.00	@	410	0
		Band C 0.35-0.4 0.00	@	445	0
		Band B 0.4-0.5 0.00	@	475	0
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	310	0
		Band E 0.25-0.3 0.00	@	415	0
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	4.31	@	840	3,623
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	0.00	@	550	0
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					45,000
<u>7. Split Sites</u>					0
<u>8. Rates</u>					441
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	441			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		0
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-6,267
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					236,574
<u>13. De-delegated Funding</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					236,574
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					11,304
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

SCHOOL BUDGET SHARE 2021/22

3443		Whitley Chapel Church of England First School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		33.00	0.00	0.00	33.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	33.00	@	3,154	104,082
	(iii) Key Stage 3	0.00	@	4,404	0
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	4	@	570	2,280
	(ii) Secondary	0	@	570	0
(b) FSM Ever 6	(i) Primary	4	@	575	2,300
	(ii) Secondary	0	@	840	0
(b) IDACI	Primary	Band G 0-0.2 33.00	@	0	0
		Band F 0.2-0.25 0.00	@	215	0
		Band E 0.25-0.3 0.00	@	260	0
		Band D 0.3-0.35 0.00	@	410	0
		Band C 0.35-0.4 0.00	@	445	0
		Band B 0.4-0.5 0.00	@	475	0
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	310	0
		Band E 0.25-0.3 0.00	@	415	0
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	0.00	@	840	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	0.00	@	550	0
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					45,000
<u>7. Split Sites</u>					0
<u>8. Rates</u>					573
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	573			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		0
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-7,374
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					264,661
<u>13. De-delegated Funding</u>					-791
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					263,870
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					8,082
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

				3447	Holy Island Church of England First School				
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total	
Census October 2020					2.00	0.00	0.00	2.00	
<u>1. Age Weighted Funding</u>									
(a) AWPU									
(ii) Primary					2.00	@	3,154	6,308	
(iii) Key Stage 3					0.00	@	4,404	0	
(iv) Key Stage 4					0.00	@	5,064	0	
<u>2. Deprivation Funding</u>									
(a) FSM (i) Primary				0		@	570	0	
(ii) Secondary				0		@	570	0	
(b) FSM Ever 6 (i) Primary				0		@	575	0	
(ii) Secondary				0		@	840	0	
(b) IDACI Primary									
				Band G	0-0.2	2.00	@	0	0
				Band F	0.2-0.25	0.00	@	215	0
				Band E	0.25-0.3	0.00	@	260	0
				Band D	0.3-0.35	0.00	@	410	0
				Band C	0.35-0.4	0.00	@	445	0
				Band B	0.4-0.5	0.00	@	475	0
				Band A	0.5-1.0	0.00	@	620	0
(b) IDACI Secondary									
				Band G	0-0.2	0.00	@	0	0
				Band F	0.2-0.25	0.00	@	310	0
				Band E	0.25-0.3	0.00	@	415	0
				Band D	0.3-0.35	0.00	@	580	0
				Band C	0.35-0.4	0.00	@	630	0
				Band B	0.4-0.5	0.00	@	680	0
				Band A	0.5-1.0	0.00	@	865	0
<u>3.Prior Attainment</u>									
(i) Primary Low Attainment				0.00		@	840	0	
(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				0.00		@	1,660	0	
<u>4. English as an Additional Language (EAL)</u>									
(i) Primary				0.00		@	550	0	
(ii) Secondary				0.00		@	1,485	0	
<u>5. Lump Sum</u>								117,800	
<u>6. Sparsity</u>								45,000	
<u>7. Split Sites</u>								0	
<u>8. Rates</u> 21/22 Rates plus 20/21 Rates adjustment								307	
2021/22 Rates (NNDR)				307					
2020/21 Rates Adjustment				0					
<u>9.PFI</u>								0	
<u>10. Exceptional Circumstances</u>									
i) Rent									0
ii) Additional Sparsity Payments									0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0				0
				Secondary:	0				
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								0	
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								169,415	
<u>13. De-delegated Funding</u>								-47	
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								169,369	
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								6,479	
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)									

				3454	Humshaugh Church of England First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					42.00	0.00	0.00	42.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary			42.00	@	3,154		132,468
	(iii) Key Stage 3			0.00	@	4,404		0
	(iv) Key Stage 4			0.00	@	5,064		0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			6	@	570		3,420
	(ii) Secondary			0	@	570		0
(b) FSM Ever 6	(i) Primary			9	@	575		5,301
	(ii) Secondary			0	@	840		0
(b) IDACI	Primary	Band G	0-0.2	42.00	@	0		0
		Band F	0.2-0.25	0.00	@	215		0
		Band E	0.25-0.3	0.00	@	260		0
		Band D	0.3-0.35	0.00	@	410		0
		Band C	0.35-0.4	0.00	@	445		0
		Band B	0.4-0.5	0.00	@	475		0
		Band A	0.5-1.0	0.00	@	620		0
	Secondary	Band G	0-0.2	0.00	@	0		0
		Band F	0.2-0.25	0.00	@	310		0
		Band E	0.25-0.3	0.00	@	415		0
		Band D	0.3-0.35	0.00	@	580		0
		Band C	0.35-0.4	0.00	@	630		0
		Band B	0.4-0.5	0.00	@	680		0
		Band A	0.5-1.0	0.00	@	865		0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			7.50	@	840		6,300
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00	@	1,660		0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00	@	550		0
	(ii) Secondary			0.00	@	1,485		0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							486
	2021/22 Rates (NNDR)			486				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							26,000
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								4,014
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								295,790
<u>13. De-delegated Funding</u>								-1,013
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								294,777
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								15,831
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

3487		Morpeth All Saints Church of England Aided First School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		206.00	0.00	0.00	206.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	206.00	@	3,154	649,724
	(iii) Key Stage 3	0.00	@	4,404	0
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	14	@	570	7,980
	(ii) Secondary	0	@	570	0
(b) FSM Ever 6	(i) Primary	16	@	575	9,245
	(ii) Secondary	0	@	840	0
(b) IDACI	Primary	Band G 0-0.2 180.88	@	0	0
		Band F 0.2-0.25 18.09	@	215	3,889
		Band E 0.25-0.3 0.00	@	260	0
		Band D 0.3-0.35 6.03	@	410	2,472
		Band C 0.35-0.4 1.00	@	445	447
		Band B 0.4-0.5 0.00	@	475	0
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	310	0
		Band E 0.25-0.3 0.00	@	415	0
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	40.71	@	840	34,194
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	2.42	@	550	1,333
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					3,891
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	3,891			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary : 33,997			33,997
		Secondary: 0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					864,971
<u>13. De-delegated Funding</u>					-5,407
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					859,565
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					49,084
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

## SCHOOL BUDGET SHARE 2021/22

3492

Newbrough Church of England Primary School

Number of Pupils on roll					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					70.00	0.00	0.00	70.00
1. Age Weighted Funding								
(a) AWPU								
	(ii) Primary			70.00	@	3,154	220,780	
	(iii) Key Stage 3			0.00	@	4,404	0	
	(iv) Key Stage 4			0.00	@	5,064	0	
2. Deprivation Funding								
(a) FSM								
	(i) Primary		11		@	570	6,270	
	(ii) Secondary		0		@	570	0	
(b) FSM Ever 6								
	(i) Primary		11		@	575	6,325	
	(ii) Secondary		0		@	840	0	
(b) IDACI								
	Primary	Band G	0-0.2	70.00	@	0	0	
		Band F	0.2-0.25	0.00	@	215	0	
		Band E	0.25-0.3	0.00	@	260	0	
		Band D	0.3-0.35	0.00	@	410	0	
		Band C	0.35-0.4	0.00	@	445	0	
		Band B	0.4-0.5	0.00	@	475	0	
		Band A	0.5-1.0	0.00	@	620	0	
	Secondary	Band G	0-0.2	0.00	@	0	0	
		Band F	0.2-0.25	0.00	@	310	0	
		Band E	0.25-0.3	0.00	@	415	0	
		Band D	0.3-0.35	0.00	@	580	0	
		Band C	0.35-0.4	0.00	@	630	0	
		Band B	0.4-0.5	0.00	@	680	0	
		Band A	0.5-1.0	0.00	@	865	0	
3.Prior Attainment								
	(i) Primary Low Attainment		12.28		@	840	10,316	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)		0.00		@	1,660	0	
4. English as an Additional Language (EAL)								
	(i) Primary		1.19		@	550	653	
	(ii) Secondary		0.00		@	1,485	0	
5. Lump Sum								
								117,800
6. Sparsity								
								45,000
7. Split Sites								
								0
8. Rates								
	21/22 Rates plus 20/21 Rates adjustment							1,152
	2021/22 Rates (NNDR)			1,152				
	2020/21 Rates Adjustment			0				
9.PFI								
								0
10. Exceptional Circumstances								
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level					Primary :	0	0	
					Secondary:	0		
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								
								-16,711
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								
								391,585
13. De-delegated Funding								
								-1,955
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								
								389,630
14. Notional SEN Budget (included in Total Budget Share)								
								21,203
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				3542	Tritlington Church of England First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					36.00	0.00	0.00	36.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				36.00	@	3,154	113,544
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			4		@	570	2,280
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6								
	(i) Primary			4		@	575	2,300
	(ii) Secondary			0		@	840	0
(b) IDACI								
	Primary	Band G	0-0.2	24.00		@	0	0
		Band F	0.2-0.25	9.00		@	215	1,935
		Band E	0.25-0.3	1.00		@	260	260
		Band D	0.3-0.35	1.00		@	410	410
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	1.00		@	620	620
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			10.08		@	840	8,467
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								
117,800								
<u>6. Sparsity</u>								
45,000								
<u>7. Split Sites</u>								
0								
<u>8. Rates</u>								
	21/22 Rates plus 20/21 Rates adjustment							1,024
	2021/22 Rates (NNDR)				1,024			
	2020/21 Rates Adjustment				0			
<u>9.PFI</u>								
0								
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>								
	Primary :				0			0
	Secondary:				0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								
-10,094								
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation</u>								
283,547								
<u>13. De-delegated Funding</u>								
-861								
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								
282,686								
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								
17,678								
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				3548	Wark Church of England Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					44.00	0.00	0.00	44.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				44.00	@	3,154	138,776
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			5		@	570	2,850
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6								
	(i) Primary			5		@	575	2,976
	(ii) Secondary			0		@	840	0
(b) IDACI								
	Primary	Band G	0-0.2	44.00		@	0	0
		Band F	0.2-0.25	0.00		@	215	0
		Band E	0.25-0.3	0.00		@	260	0
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			11.58		@	840	9,726
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								45,000
<u>7. Split Sites</u>								0
<u>8. Rates</u>								532
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			532				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-10,721
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								306,941
<u>13. De-delegated Funding</u>								-1,053
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								305,888
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								18,245
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

3550		NCEA Warkworth Church of England Primary School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		125.00	0.00	0.00	125.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	125.00	@	3,154	394,250
	(iii) Key Stage 3	0.00	@	4,404	0
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	12	@	570	6,840
	(ii) Secondary	0	@	570	0
(b) FSM Ever 6	(i) Primary	12	@	575	7,059
	(ii) Secondary	0	@	840	0
(b) IDACI	Primary	Band G 0-0.2 82.66	@	0	0
		Band F 0.2-0.25 28.23	@	215	6,069
		Band E 0.25-0.3 6.05	@	260	1,573
		Band D 0.3-0.35 0.00	@	410	0
		Band C 0.35-0.4 7.06	@	445	3,140
		Band B 0.4-0.5 1.01	@	475	479
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	310	0
		Band E 0.25-0.3 0.00	@	415	0
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<u>3. Prior Attainment</u>					
	(i) Primary Low Attainment	36.29	@	840	30,484
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	0.00	@	550	0
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					2,099
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	2,099			
	2020/21 Rates Adjustment	0			
<u>9. PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				20,758
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		0
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-7,081
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					583,469
<u>13. De-delegated Funding</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					583,469
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					45,769
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

SCHOOL BUDGET SHARE 2021/22

3560		Whalton Church of England Aided Primary School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		46.00	0.00	0.00	46.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	46.00	@	3,154	145,084
	(iii) Key Stage 3	0.00	@	4,404	0
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	1	@	570	570
	(ii) Secondary	0	@	570	0
(b) FSM Ever 6	(i) Primary	2	@	575	1,150
	(ii) Secondary	0	@	840	0
(b) IDACI	Primary	Band G 0-0.2 44.98	@	0	0
		Band F 0.2-0.25 1.02	@	215	220
		Band E 0.25-0.3 0.00	@	260	0
		Band D 0.3-0.35 0.00	@	410	0
		Band C 0.35-0.4 0.00	@	445	0
		Band B 0.4-0.5 0.00	@	475	0
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	310	0
		Band E 0.25-0.3 0.00	@	415	0
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	5.26	@	840	4,416
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	0.00	@	550	0
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					45,000
<u>7. Split Sites</u>					0
<u>8. Rates</u>					1,050
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	1,050			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		0
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-6,668
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					308,621
<u>13. De-delegated Funding</u>					-1,076
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					307,546
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					11,574
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

				3711	St Wilfrid's Roman Catholic Voluntary Aided Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					275.00	0.00	0.00	275.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				275.00	@	3,154	867,350
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			83		@	570	47,310
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			83		@	575	47,725
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	58.00		@	0	0
		Band F	0.2-0.25	18.00		@	215	3,870
		Band E	0.25-0.3	19.00		@	260	4,940
		Band D	0.3-0.35	32.00		@	410	13,120
		Band C	0.35-0.4	77.00		@	445	34,265
		Band B	0.4-0.5	45.00		@	475	21,375
		Band A	0.5-1.0	26.00		@	620	16,120
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			59.88		@	840	50,298
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			3.33		@	550	1,830
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							4,787
	2021/22 Rates (NNDR)			4,787				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-3,191
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								1,227,599
<u>13. De-delegated Funding</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								1,227,599
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								122,831
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

3713				St Paul's RC Voluntary Aided Primary School			
<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2020				173.00	0.00	0.00	173.00
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			173.00	@	3,154	545,642
	(iii) Key Stage 3			0.00	@	4,404	0
	(iv) Key Stage 4			0.00	@	5,064	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			29	@	570	16,530
	(ii) Secondary			0	@	570	0
(b) FSM Ever 6							
	(i) Primary			32	@	575	18,442
	(ii) Secondary			0	@	840	0
(b) IDACI							
	Primary	Band G	0-0.2	118.00	@	0	0
		Band F	0.2-0.25	7.00	@	215	1,505
		Band E	0.25-0.3	46.00	@	260	11,960
		Band D	0.3-0.35	0.00	@	410	0
		Band C	0.35-0.4	2.00	@	445	890
		Band B	0.4-0.5	0.00	@	475	0
		Band A	0.5-1.0	0.00	@	620	0
	Secondary	Band G	0-0.2	0.00	@	0	0
		Band F	0.2-0.25	0.00	@	310	0
		Band E	0.25-0.3	0.00	@	415	0
		Band D	0.3-0.35	0.00	@	580	0
		Band C	0.35-0.4	0.00	@	630	0
		Band B	0.4-0.5	0.00	@	680	0
		Band A	0.5-1.0	0.00	@	865	0
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			57.25	@	840	48,092
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			2.42	@	550	1,331
	(ii) Secondary			0.00	@	1,485	0
<u>5. Lump Sum</u>							117,800
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>							7,578
	21/22 Rates plus 20/21 Rates adjustment						
	2021/22 Rates (NNDR)			7,578			
	2020/21 Rates Adjustment			0			
<u>9.PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0		0
				Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							769,769
<u>13. De-delegated Funding</u>							-4,729
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							765,040
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							71,835
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

				3726	St Aidan's Roman Catholic Voluntary Aided Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					222.00	0.00	0.00	222.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				222.00	@	3,154	700,188
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			36		@	570	20,520
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			36		@	575	20,700
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	90.00		@	0	0
		Band F	0.2-0.25	33.00		@	215	7,095
		Band E	0.25-0.3	23.00		@	260	5,980
		Band D	0.3-0.35	4.00		@	410	1,640
		Band C	0.35-0.4	13.00		@	445	5,785
		Band B	0.4-0.5	35.00		@	475	16,625
		Band A	0.5-1.0	24.00		@	620	14,880
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			57.86		@	840	48,604
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			3.45		@	550	1,898
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							8,171
	2021/22 Rates (NNDR)			4,741				
	2020/21 Rates Adjustment			3,430				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-1,597
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								968,289
<u>13. De-delegated Funding</u>								-6,137
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								962,152
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								87,712
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

## SCHOOL BUDGET SHARE 2021/22

3732

## St Bede's Roman Catholic Voluntary Aided Primary School

Number of Pupils on roll					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					205.00	0.00	0.00	205.00
1. Age Weighted Funding								
(a) AWPU								
	(ii) Primary			205.00	@	3,154	646,570	
	(iii) Key Stage 3			0.00	@	4,404	0	
	(iv) Key Stage 4			0.00	@	5,064	0	
2. Deprivation Funding								
(a) FSM								
	(i) Primary		31		@	570	17,670	
	(ii) Secondary		0		@	570	0	
(b) FSM Ever 6								
	(i) Primary		31		@	575	17,825	
	(ii) Secondary		0		@	840	0	
(b) IDACI								
	Primary	Band G	0-0.2	96.00	@	0	0	
		Band F	0.2-0.25	53.00	@	215	11,395	
		Band E	0.25-0.3	19.00	@	260	4,940	
		Band D	0.3-0.35	1.00	@	410	410	
		Band C	0.35-0.4	4.00	@	445	1,780	
		Band B	0.4-0.5	32.00	@	475	15,200	
		Band A	0.5-1.0	0.00	@	620	0	
	Secondary	Band G	0-0.2	0.00	@	0	0	
		Band F	0.2-0.25	0.00	@	310	0	
		Band E	0.25-0.3	0.00	@	415	0	
		Band D	0.3-0.35	0.00	@	580	0	
		Band C	0.35-0.4	0.00	@	630	0	
		Band B	0.4-0.5	0.00	@	680	0	
		Band A	0.5-1.0	0.00	@	865	0	
3.Prior Attainment								
	(i) Primary Low Attainment		52.71		@	840	44,280	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)		0.00		@	1,660	0	
4. English as an Additional Language (EAL)								
	(i) Primary		1.15		@	550	633	
	(ii) Secondary		0.00		@	1,485	0	
5. Lump Sum								
117,800								
6. Sparsity								
0								
7. Split Sites								
0								
8. Rates								
	21/22 Rates plus 20/21 Rates adjustment							3,430
	2021/22 Rates (NNDR)			3,430				
	2020/21 Rates Adjustment			0				
9.PFI								
0								
10. Exceptional Circumstances								
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level					Primary :	0	0	
					Secondary:	0		
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								
-5,453								
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								
876,481								
13. De-delegated Funding								
0								
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								
876,481								
14. Notional SEN Budget (included in Total Budget Share)								
74,986								
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

## SCHOOL BUDGET SHARE 2021/22

3746

St Cuthbert's Roman Catholic Voluntary Aided First School, Berwick

Number of Pupils on roll					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					72.00	0.00	0.00	72.00
1. Age Weighted Funding								
(a) AWPU								
	(ii) Primary			72.00	@	3,154	227,088	
	(iii) Key Stage 3			0.00	@	4,404	0	
	(iv) Key Stage 4			0.00	@	5,064	0	
2. Deprivation Funding								
(a) FSM	(i) Primary			13	@	570	7,410	
	(ii) Secondary			0	@	570	0	
(b) FSM Ever 6	(i) Primary			13	@	575	7,475	
	(ii) Secondary			0	@	840	0	
(b) IDACI	Primary	Band G	0-0.2	39.65	@	0	0	
		Band F	0.2-0.25	9.39	@	215	2,019	
		Band E	0.25-0.3	9.39	@	260	2,442	
		Band D	0.3-0.35	0.00	@	410	0	
		Band C	0.35-0.4	13.57	@	445	6,037	
		Band B	0.4-0.5	0.00	@	475	0	
		Band A	0.5-1.0	0.00	@	620	0	
	Secondary	Band G	0-0.2	0.00	@	0	0	
		Band F	0.2-0.25	0.00	@	310	0	
		Band E	0.25-0.3	0.00	@	415	0	
		Band D	0.3-0.35	0.00	@	580	0	
		Band C	0.35-0.4	0.00	@	630	0	
		Band B	0.4-0.5	0.00	@	680	0	
		Band A	0.5-1.0	0.00	@	865	0	
3.Prior Attainment								
	(i) Primary Low Attainment			19.10	@	840	16,046	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00	@	1,660	0	
4. English as an Additional Language (EAL)								
	(i) Primary			9.16	@	550	5,040	
	(ii) Secondary			0.00	@	1,485	0	
5. Lump Sum								117,800
6. Sparsity								0
7. Split Sites								0
8. Rates	21/22 Rates plus 20/21 Rates adjustment							1,766
	2021/22 Rates (NNDR)			1,766				
	2020/21 Rates Adjustment			0				
9.PFI								0
10. Exceptional Circumstances								
	i) Rent							0
	ii) Additional Sparsity Payments							0
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	0			0
				Secondary:	0			
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								393,123
13. De-delegated Funding								-3,768
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								389,355
14. Notional SEN Budget (included in Total Budget Share)								31,409
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				3770	Ss Peter and Paul's Catholic Primary Academy			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					185.00	0.00	0.00	185.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				185.00	@	3,154	583,490
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			45		@	570	25,650
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6								
	(i) Primary			47		@	575	26,999
	(ii) Secondary			0		@	840	0
(b) IDACI								
	Primary	Band G	0-0.2	62.00		@	0	0
		Band F	0.2-0.25	49.00		@	215	10,535
		Band E	0.25-0.3	52.00		@	260	13,520
		Band D	0.3-0.35	1.00		@	410	410
		Band C	0.35-0.4	17.00		@	445	7,565
		Band B	0.4-0.5	2.00		@	475	950
		Band A	0.5-1.0	2.00		@	620	1,240
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			46.84		@	840	39,342
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			12.80		@	550	7,039
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>								3,866
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			3,866				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-1,226
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								837,179
<u>13. De-delegated Funding</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								837,179
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								76,225
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				3840	St Mary's Roman Catholic Voluntary Aided First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					115.00	0.00	0.00	115.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				115.00	@	3,154	362,710
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			23		@	570	13,110
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			25		@	575	14,129
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	95.83		@	0	0
		Band F	0.2-0.25	0.00		@	215	0
		Band E	0.25-0.3	0.00		@	260	0
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	19.17		@	445	8,529
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			17.50		@	840	14,700
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							2,458
	2021/22 Rates (NNDR)			2,458				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								533,436
<u>13. De-delegated Funding</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								533,436
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								33,698
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				3888	St Robert's Roman Catholic Voluntary Aided First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					145.00	0.00	0.00	145.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				145.00	@	3,154	457,330
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			11		@	570	6,270
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			15		@	575	8,458
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	108.00		@	0	0
		Band F	0.2-0.25	17.00		@	215	3,655
		Band E	0.25-0.3	0.00		@	260	0
		Band D	0.3-0.35	8.00		@	410	3,280
		Band C	0.35-0.4	10.00		@	445	4,450
		Band B	0.4-0.5	1.00		@	475	475
		Band A	0.5-1.0	1.00		@	620	620
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			26.25		@	840	22,050
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			2.52		@	550	1,387
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							2,995
	2021/22 Rates (NNDR)			2,995				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-213
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								628,558
<u>13. De-delegated Funding</u>								-3,992
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								624,566
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								38,052
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

3917		St Matthew's Catholic Primary School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		140.00	0.00	0.00	140.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	140.00	@	3,154	441,560
	(iii) Key Stage 3	0.00	@	4,404	0
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	25	@	570	14,250
	(ii) Secondary	0	@	570	0
(b) FSM Ever 6	(i) Primary	25	@	575	14,375
	(ii) Secondary	0	@	840	0
(b) IDACI	Primary	Band G 0-0.2 93.00	@	0	0
		Band F 0.2-0.25 23.00	@	215	4,945
		Band E 0.25-0.3 24.00	@	260	6,240
		Band D 0.3-0.35 0.00	@	410	0
		Band C 0.35-0.4 0.00	@	445	0
		Band B 0.4-0.5 0.00	@	475	0
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	310	0
		Band E 0.25-0.3 0.00	@	415	0
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	19.81	@	840	16,642
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	4.75	@	550	2,610
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					3,482
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	3,482			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		0
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-3,952
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					617,951
<u>13. De-delegated Funding</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					617,951
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					37,054
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

				3918	Cragside CofE Controlled Primary School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					356.00	0.00	0.00	356.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				356.00	@	3,154	1,122,824
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			31		@	570	17,670
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6								
	(i) Primary			39		@	575	22,680
	(ii) Secondary			0		@	840	0
(b) IDACI								
	Primary	Band G	0-0.2	174.47		@	0	0
		Band F	0.2-0.25	79.67		@	215	17,129
		Band E	0.25-0.3	73.62		@	260	19,141
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	22.19		@	445	9,873
		Band B	0.4-0.5	6.05		@	475	2,874
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			67.54		@	840	56,731
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			2.31		@	550	1,271
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>								24,895
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			24,895				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	100,086			100,086
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								1,512,975
<u>13. De-delegated Funding</u>								-8,972
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								1,504,004
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								94,489
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

## SCHOOL BUDGET SHARE 2021/22

3920

Norham St Ceolwulfs CofE Controlled First School

Number of Pupils on roll					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					25.00	0.00	0.00	25.00
1. Age Weighted Funding								
(a) AWPU								
	(ii) Primary			25.00	@	3,154	78,850	
	(iii) Key Stage 3			0.00	@	4,404	0	
	(iv) Key Stage 4			0.00	@	5,064	0	
2. Deprivation Funding								
(a) FSM								
	(i) Primary		11		@	570	6,270	
	(ii) Secondary		0		@	570	0	
(b) FSM Ever 6								
	(i) Primary		11		@	575	6,325	
	(ii) Secondary		0		@	840	0	
(b) IDACI								
	Primary	Band G	0-0.2	25.00	@	0	0	
		Band F	0.2-0.25	0.00	@	215	0	
		Band E	0.25-0.3	0.00	@	260	0	
		Band D	0.3-0.35	0.00	@	410	0	
		Band C	0.35-0.4	0.00	@	445	0	
		Band B	0.4-0.5	0.00	@	475	0	
		Band A	0.5-1.0	0.00	@	620	0	
	Secondary	Band G	0-0.2	0.00	@	0	0	
		Band F	0.2-0.25	0.00	@	310	0	
		Band E	0.25-0.3	0.00	@	415	0	
		Band D	0.3-0.35	0.00	@	580	0	
		Band C	0.35-0.4	0.00	@	630	0	
		Band B	0.4-0.5	0.00	@	680	0	
		Band A	0.5-1.0	0.00	@	865	0	
3.Prior Attainment								
	(i) Primary Low Attainment		11.11		@	840	9,333	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)		0.00		@	1,660	0	
4. English as an Additional Language (EAL)								
	(i) Primary		0.00		@	550	0	
	(ii) Secondary		0.00		@	1,485	0	
5. Lump Sum								117,800
6. Sparsity								45,000
7. Split Sites								0
8. Rates								2,604
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			2,604				
	2020/21 Rates Adjustment			0				
9.PFI								0
10. Exceptional Circumstances								
	i) Rent						0	
	ii) Additional Sparsity Payments						0	
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	0		0	
				Secondary:	0			
12. Minimum Funding Guarantee / Capping and Scaling Adjustment								-13,983
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)								252,199
13. De-delegated Funding								-647
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)								251,552
14. Notional SEN Budget (included in Total Budget Share)								20,221
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				3922	Lowick Church of England Voluntary Controlled First School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					30.00	0.00	0.00	30.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				30.00	@	3,154	94,620
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			5		@	570	2,850
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6	(i) Primary			5		@	575	2,875
	(ii) Secondary			0		@	840	0
(b) IDACI	Primary	Band G	0-0.2	29.00		@	0	0
		Band F	0.2-0.25	1.00		@	215	215
		Band E	0.25-0.3	0.00		@	260	0
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			4.80		@	840	4,032
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								45,000
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							3,434
	2021/22 Rates (NNDR)			3,434				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-10,900
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								259,926
<u>13. De-delegated Funding</u>								-728
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								259,198
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								12,590
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

## SCHOOL BUDGET SHARE 2021/22

3923

Grange View Church of England Voluntary Controlled First School

Number of Pupils on roll					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					98.00	0.00	0.00	98.00
<b>1. Age Weighted Funding</b>								
(a) AWPU								
	(ii) Primary				98.00	@	3,154	309,092
	(iii) Key Stage 3				0.00	@	4,404	0
	(iv) Key Stage 4				0.00	@	5,064	0
<b>2. Deprivation Funding</b>								
(a) FSM								
	(i) Primary			24		@	570	13,680
	(ii) Secondary			0		@	570	0
(b) FSM Ever 6								
	(i) Primary			29		@	575	16,852
	(ii) Secondary			0		@	840	0
(b) IDACI								
	Primary	Band G	0-0.2	10.00		@	0	0
		Band F	0.2-0.25	85.00		@	215	18,275
		Band E	0.25-0.3	2.00		@	260	520
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	1.00		@	475	475
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	310	0
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<b>3.Prior Attainment</b>								
	(i) Primary Low Attainment			24.21		@	840	20,338
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00		@	1,660	0
<b>4. English as an Additional Language (EAL)</b>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<b>5. Lump Sum</b>								117,800
<b>6. Sparsity</b>								0
<b>7. Split Sites</b>								0
<b>8. Rates</b>								13,361
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)				13,361			
	2020/21 Rates Adjustment				0			
<b>9.PFI</b>								0
<b>10. Exceptional Circumstances</b>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<b>11. Additional Funding to meet Minimum per Pupil Funding Level</b>					Primary :	0		0
					Secondary:	0		
<b>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</b>								-1,664
<b>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</b>								508,729
<b>13. De-delegated Funding</b>								-2,423
<b>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</b>								506,307
<b>14. Notional SEN Budget</b> (included in Total Budget Share)								44,248
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				4000	Morpeth Chantry Middle School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					257.00	289.00	0.00	546.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				257.00	@	3,154	810,578
	(iii) Key Stage 3				289.00	@	4,404	1,272,756
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			35		@	570	19,950
	(ii) Secondary			31		@	570	17,670
(b) FSM Ever 6								
	(i) Primary			38		@	575	21,931
	(ii) Secondary			42		@	840	35,076
(b) IDACI								
	Primary	Band G	0-0.2	205.00		@	0	0
		Band F	0.2-0.25	13.00		@	215	2,795
		Band E	0.25-0.3	2.00		@	260	520
		Band D	0.3-0.35	6.00		@	410	2,460
		Band C	0.35-0.4	27.00		@	445	12,015
		Band B	0.4-0.5	3.00		@	475	1,425
		Band A	0.5-1.0	1.00		@	620	620
	Secondary	Band G	0-0.2	234.00		@	0	0
		Band F	0.2-0.25	18.00		@	310	5,580
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	10.00		@	580	5,800
		Band C	0.35-0.4	23.00		@	630	14,490
		Band B	0.4-0.5	3.00		@	680	2,040
		Band A	0.5-1.0	1.00		@	865	865
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			59.55		@	840	50,021
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			46.26		@	1,660	76,791
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>								9,421
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			9,421				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	46,826			93,652
				Secondary:	46,826			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								2,574,256
<u>13. De-delegated Funding</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								2,574,256
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								183,424
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

4002		The Blyth Academy			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		0.00	466.00	294.00	760.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	0.00	@	3,154	0
	(iii) Key Stage 3	466.00	@	4,404	2,052,264
	(iv) Key Stage 4	294.00	@	5,064	1,488,816
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	0	@	570	0
	(ii) Secondary	331	@	570	188,670
(b) FSM Ever 6	(i) Primary	0	@	575	0
	(ii) Secondary	424	@	840	356,397
(b) IDACI	Primary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	215	0
		Band E 0.25-0.3 0.00	@	260	0
		Band D 0.3-0.35 0.00	@	410	0
		Band C 0.35-0.4 0.00	@	445	0
		Band B 0.4-0.5 0.00	@	475	0
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 154.00	@	0	0
		Band F 0.2-0.25 53.00	@	310	16,430
		Band E 0.25-0.3 36.00	@	415	14,940
		Band D 0.3-0.35 66.00	@	580	38,280
		Band C 0.35-0.4 188.00	@	630	118,440
		Band B 0.4-0.5 167.00	@	680	113,560
		Band A 0.5-1.0 96.00	@	865	83,040
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	0.00	@	840	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	234.53	@	1,660	389,324
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	0.00	@	550	0
	(ii) Secondary	17.07	@	1,485	25,345
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					43,998
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	43,998			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		0
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					5,047,304
<u>13. De-delegated Funding</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					5,047,304
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					721,218
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

				4005	Ashington Academy			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					0.00	566.00	326.00	892.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				0.00	@	3,154	0
	(iii) Key Stage 3				566.00	@	4,404	2,492,664
	(iv) Key Stage 4				326.00	@	5,064	1,650,864
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			0		@	570	0
	(ii) Secondary			251		@	570	143,070
(b) FSM Ever 6								
	(i) Primary			0		@	575	0
	(ii) Secondary			310		@	840	260,583
(b) IDACI								
	Primary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	215	0
		Band E	0.25-0.3	0.00		@	260	0
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	338.38		@	0	0
		Band F	0.2-0.25	108.12		@	310	33,518
		Band E	0.25-0.3	38.04		@	415	15,788
		Band D	0.3-0.35	75.08		@	580	43,549
		Band C	0.35-0.4	11.01		@	630	6,938
		Band B	0.4-0.5	246.28		@	680	167,468
		Band A	0.5-1.0	75.08		@	865	64,948
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			0.00		@	840	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			259.89		@	1,660	431,417
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			2.00		@	1,485	2,970
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>								29,696
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			29,696				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								5,461,272
<u>13. De-delegated Funding</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								5,461,272
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								695,447
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

4008				Bedlington Academy			
<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2020				0.00	445.00	260.00	705.00
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			0.00	@	3,154	0
	(iii) Key Stage 3			445.00	@	4,404	1,959,780
	(iv) Key Stage 4			260.00	@	5,064	1,316,640
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			0	@	570	0
	(ii) Secondary			191	@	570	108,870
(b) FSM Ever 6							
	(i) Primary			0	@	575	0
	(ii) Secondary			274	@	840	229,822
(b) IDACI							
	Primary	Band G	0-0.2	0.00	@	0	0
		Band F	0.2-0.25	0.00	@	215	0
		Band E	0.25-0.3	0.00	@	260	0
		Band D	0.3-0.35	0.00	@	410	0
		Band C	0.35-0.4	0.00	@	445	0
		Band B	0.4-0.5	0.00	@	475	0
		Band A	0.5-1.0	0.00	@	620	0
	Secondary	Band G	0-0.2	132.38	@	0	0
		Band F	0.2-0.25	135.38	@	310	41,969
		Band E	0.25-0.3	103.29	@	415	42,867
		Band D	0.3-0.35	123.35	@	580	71,543
		Band C	0.35-0.4	81.23	@	630	51,175
		Band B	0.4-0.5	119.34	@	680	81,150
		Band A	0.5-1.0	10.03	@	865	8,675
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			0.00	@	840	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			128.22	@	1,660	212,851
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			0.00	@	550	0
	(ii) Secondary			4.01	@	1,485	5,948
<u>5. Lump Sum</u>							
							117,800
<u>6. Sparsity</u>							
							0
<u>7. Split Sites</u>							
							0
<u>8. Rates</u>							
	21/22 Rates plus 20/21 Rates adjustment						33,726
	2021/22 Rates (NNDR)			33,726			
	2020/21 Rates Adjustment			0			
<u>9.PFI</u>							
							26,366
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>							
	Primary :			0			0
	Secondary:			0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							
							24,195
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation)</u>							
							4,333,376
<u>13. De-delegated Funding</u>							
							0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							
							4,333,376
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							
							441,954
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

SCHOOL BUDGET SHARE 2021/22

4079				Corbridge Middle School			
<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2020				180.00	175.00	0.00	355.00
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			180.00	@	3,154	567,720
	(iii) Key Stage 3			175.00	@	4,404	770,700
	(iv) Key Stage 4			0.00	@	5,064	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			7	@	570	3,990
	(ii) Secondary			13	@	570	7,410
(b) FSM Ever 6							
	(i) Primary			15	@	575	8,625
	(ii) Secondary			22	@	840	18,577
(b) IDACI							
	Primary	Band G	0-0.2	162.71	@	0	0
		Band F	0.2-0.25	14.24	@	215	3,061
		Band E	0.25-0.3	3.05	@	260	793
		Band D	0.3-0.35	0.00	@	410	0
		Band C	0.35-0.4	0.00	@	445	0
		Band B	0.4-0.5	0.00	@	475	0
		Band A	0.5-1.0	0.00	@	620	0
	Secondary	Band G	0-0.2	151.73	@	0	0
		Band F	0.2-0.25	20.23	@	310	6,272
		Band E	0.25-0.3	2.02	@	415	840
		Band D	0.3-0.35	1.01	@	580	587
		Band C	0.35-0.4	0.00	@	630	0
		Band B	0.4-0.5	0.00	@	680	0
		Band A	0.5-1.0	0.00	@	865	0
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			43.70	@	840	36,708
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			16.49	@	1,660	27,381
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			0.00	@	550	0
	(ii) Secondary			0.00	@	1,485	0
<u>5. Lump Sum</u>							117,800
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>							26,880
	21/22 Rates plus 20/21 Rates adjustment						
	2021/22 Rates (NNDR)			26,880			
	2020/21 Rates Adjustment			0			
<u>9.PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	48,575		97,150
				Secondary:	48,575		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							1,694,493
<u>13. De-delegated Funding</u>							-8,374
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							1,686,119
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							88,121
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

				4130	Haydon Bridge Community High School and Sports College			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					0.00	192.00	150.00	342.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				0.00	@	3,154	0
	(iii) Key Stage 3				192.00	@	4,404	845,568
	(iv) Key Stage 4				150.00	@	5,064	759,600
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			0		@	570	0
	(ii) Secondary			59		@	570	33,630
(b) FSM Ever 6	(i) Primary			0		@	575	0
	(ii) Secondary			76		@	840	63,649
(b) IDACI	Primary	Band G	0-0.2	0.00		@	0	0
		Band F	0.2-0.25	0.00		@	215	0
		Band E	0.25-0.3	0.00		@	260	0
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	261.77		@	0	0
		Band F	0.2-0.25	49.14		@	310	15,235
		Band E	0.25-0.3	29.09		@	415	12,070
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	2.01		@	630	1,264
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			0.00		@	840	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			98.68		@	1,660	163,807
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								60,200
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							14,734
	2021/22 Rates (NNDR)			14,734				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								2,087,556
<u>13. De-delegated Funding</u>								-8,306
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								2,079,251
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								214,333
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

4150				Ponteland Community Primary School			
<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2020				150.00	51.00	0.00	201.00
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			150.00	@	3,154	473,100
	(iii) Key Stage 3			51.00	@	4,404	224,604
	(iv) Key Stage 4			0.00	@	5,064	0
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			14	@	570	7,980
	(ii) Secondary			12	@	570	6,840
(b) FSM Ever 6	(i) Primary			15	@	575	8,625
	(ii) Secondary			15	@	840	12,852
(b) IDACI	Primary	Band G	0-0.2	128.72	@	0	0
		Band F	0.2-0.25	9.12	@	215	1,961
		Band E	0.25-0.3	1.01	@	260	264
		Band D	0.3-0.35	5.07	@	410	2,078
		Band C	0.35-0.4	4.05	@	445	1,804
		Band B	0.4-0.5	2.03	@	475	963
		Band A	0.5-1.0	0.00	@	620	0
	Secondary	Band G	0-0.2	28.56	@	0	0
		Band F	0.2-0.25	3.06	@	310	949
		Band E	0.25-0.3	3.06	@	415	1,270
		Band D	0.3-0.35	4.08	@	580	2,366
		Band C	0.35-0.4	9.18	@	630	5,783
		Band B	0.4-0.5	1.02	@	680	694
		Band A	0.5-1.0	2.04	@	865	1,765
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			35.61	@	840	29,914
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			6.58	@	1,660	10,926
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			6.38	@	550	3,511
	(ii) Secondary			2.00	@	1,485	2,970
<u>5. Lump Sum</u>							117,800
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>							12,186
	21/22 Rates plus 20/21 Rates adjustment						
	2021/22 Rates (NNDR)			12,186			
	2020/21 Rates Adjustment			0			
<u>9.PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0		0
				Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							9,294
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							940,496
<u>13. De-delegated Funding</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							940,496
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							66,986
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

				4161	Seaton Sluice Middle School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					139.00	177.00	0.00	316.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				139.00	@	3,154	438,406
	(iii) Key Stage 3				177.00	@	4,404	779,508
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			28		@	570	15,960
	(ii) Secondary			38		@	570	21,660
(b) FSM Ever 6	(i) Primary			40		@	575	23,204
	(ii) Secondary			50		@	840	41,893
(b) IDACI	Primary	Band G	0-0.2	104.75		@	0	0
		Band F	0.2-0.25	13.09		@	215	2,815
		Band E	0.25-0.3	12.09		@	260	3,143
		Band D	0.3-0.35	2.01		@	410	826
		Band C	0.35-0.4	2.01		@	445	896
		Band B	0.4-0.5	4.03		@	475	1,914
		Band A	0.5-1.0	1.01		@	620	624
	Secondary	Band G	0-0.2	111.00		@	0	0
		Band F	0.2-0.25	30.00		@	310	9,300
		Band E	0.25-0.3	16.00		@	415	6,640
		Band D	0.3-0.35	4.00		@	580	2,320
		Band C	0.35-0.4	7.00		@	630	4,410
		Band B	0.4-0.5	6.00		@	680	4,080
		Band A	0.5-1.0	3.00		@	865	2,595
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			37.07		@	840	31,136
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			52.25		@	1,660	86,729
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							29,952
	2021/22 Rates (NNDR)			29,952				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-3,612
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								1,622,200
<u>13. De-delegated Funding</u>								-7,743
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								1,614,457
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								174,142
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				4162	Whytrig Community Middle School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					142.00	126.00	0.00	268.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				142.00	@	3,154	447,868
	(iii) Key Stage 3				126.00	@	4,404	554,904
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			41		@	570	23,412
	(ii) Secondary			27		@	570	15,390
(b) FSM Ever 6	(i) Primary			45		@	575	25,602
	(ii) Secondary			36		@	840	30,638
(b) IDACI	Primary	Band G	0-0.2	85.67		@	0	0
		Band F	0.2-0.25	5.87		@	215	1,262
		Band E	0.25-0.3	49.29		@	260	12,815
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	1.17		@	475	557
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	73.00		@	0	0
		Band F	0.2-0.25	11.00		@	310	3,410
		Band E	0.25-0.3	38.00		@	415	15,770
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	1.00		@	630	630
		Band B	0.4-0.5	1.00		@	680	680
		Band A	0.5-1.0	2.00		@	865	1,730
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			50.88		@	840	42,742
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			40.65		@	1,660	67,482
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			2.00		@	1,485	2,970
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							0
	2021/22 Rates (NNDR)			0				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-16,067
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation</u>								1,349,596
<u>13. De-delegated Funding</u>								-7,079
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								1,342,517
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								162,867
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

4168		Meadowdale Academy			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		234.00	14.00	0.00	248.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	234.00	@	3,154	738,036
	(iii) Key Stage 3	14.00	@	4,404	61,656
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	46	@	570	26,220
	(ii) Secondary	7	@	570	3,990
(b) FSM Ever 6	(i) Primary	60	@	575	34,631
	(ii) Secondary	7	@	840	5,880
(b) IDACI	Primary	Band G 0-0.2 99.42	@	0	0
		Band F 0.2-0.25 37.16	@	215	7,989
		Band E 0.25-0.3 26.11	@	260	6,789
		Band D 0.3-0.35 5.02	@	410	2,059
		Band C 0.35-0.4 5.02	@	445	2,235
		Band B 0.4-0.5 61.26	@	475	29,099
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 4.00	@	0	0
		Band F 0.2-0.25 2.00	@	310	620
		Band E 0.25-0.3 1.00	@	415	415
		Band D 0.3-0.35 2.00	@	580	1,160
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 5.00	@	680	3,400
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	65.30	@	840	54,854
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	2.90	@	1,660	4,806
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	0.00	@	550	0
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					9,472
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	9,472			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		0
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					93,679
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					1,204,791
<u>13. De-delegated Funding</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					1,204,791
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					109,710
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

				4198	Highfield Middle School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					195.00	206.00	0.00	401.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				195.00	@	3,154	615,030
	(iii) Key Stage 3				206.00	@	4,404	907,224
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			31		@	570	17,670
	(ii) Secondary			35		@	570	19,950
(b) FSM Ever 6	(i) Primary			51		@	575	29,410
	(ii) Secondary			39		@	840	32,694
(b) IDACI	Primary	Band G	0-0.2	104.54		@	0	0
		Band F	0.2-0.25	32.16		@	215	6,915
		Band E	0.25-0.3	53.27		@	260	13,851
		Band D	0.3-0.35	2.01		@	410	824
		Band C	0.35-0.4	1.01		@	445	447
		Band B	0.4-0.5	1.01		@	475	477
		Band A	0.5-1.0	1.01		@	620	623
	Secondary	Band G	0-0.2	122.00		@	0	0
		Band F	0.2-0.25	28.00		@	310	8,680
		Band E	0.25-0.3	55.00		@	415	22,825
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	1.00		@	680	680
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			61.63		@	840	51,771
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			51.22		@	1,660	85,024
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			1.00		@	1,485	1,485
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							9,472
	2021/22 Rates (NNDR)			9,472				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-4,456
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								1,938,397
<u>13. De-delegated Funding</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								1,938,397
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								197,540
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

4199				Ovingham Middle School			
<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2020				166.00	157.00	0.00	323.00
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			166.00	@	3,154	523,564
	(iii) Key Stage 3			157.00	@	4,404	691,428
	(iv) Key Stage 4			0.00	@	5,064	0
<u>2. Deprivation Funding</u>							
(a) FSM	(i) Primary			14	@	570	7,980
	(ii) Secondary			10	@	570	5,700
(b) FSM Ever 6	(i) Primary			14	@	575	8,050
	(ii) Secondary			23	@	840	19,049
(b) IDACI	Primary	Band G	0-0.2	151.00	@	0	0
		Band F	0.2-0.25	3.00	@	215	645
		Band E	0.25-0.3	10.00	@	260	2,600
		Band D	0.3-0.35	0.00	@	410	0
		Band C	0.35-0.4	1.00	@	445	445
		Band B	0.4-0.5	1.00	@	475	475
		Band A	0.5-1.0	0.00	@	620	0
	Secondary	Band G	0-0.2	143.00	@	0	0
		Band F	0.2-0.25	0.00	@	310	0
		Band E	0.25-0.3	11.00	@	415	4,565
		Band D	0.3-0.35	0.00	@	580	0
		Band C	0.35-0.4	0.00	@	630	0
		Band B	0.4-0.5	3.00	@	680	2,040
		Band A	0.5-1.0	0.00	@	865	0
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			35.64	@	840	29,941
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			31.08	@	1,660	51,598
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			0.00	@	550	0
	(ii) Secondary			0.00	@	1,485	0
<u>5. Lump Sum</u>							117,800
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>							7,475
	21/22 Rates plus 20/21 Rates adjustment						
	2021/22 Rates (NNDR)			7,475			
	2020/21 Rates Adjustment			0			
<u>9.PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	25,706		51,412
				Secondary:	25,706		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							1,524,768
<u>13. De-delegated Funding</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							1,524,768
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							106,060
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

				4309	Morpeth Newminster Middle School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					260.00	259.00	0.00	519.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				260.00	@	3,154	820,040
	(iii) Key Stage 3				259.00	@	4,404	1,140,636
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			19		@	570	10,830
	(ii) Secondary			20		@	570	11,400
(b) FSM Ever 6								
	(i) Primary			32		@	575	18,400
	(ii) Secondary			33		@	840	27,808
(b) IDACI								
	Primary	Band G	0-0.2	214.83		@	0	0
		Band F	0.2-0.25	21.08		@	215	4,532
		Band E	0.25-0.3	0.00		@	260	0
		Band D	0.3-0.35	11.04		@	410	4,527
		Band C	0.35-0.4	13.05		@	445	5,807
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	222.00		@	0	0
		Band F	0.2-0.25	19.00		@	310	5,890
		Band E	0.25-0.3	1.00		@	415	415
		Band D	0.3-0.35	4.00		@	580	2,320
		Band C	0.35-0.4	10.00		@	630	6,300
		Band B	0.4-0.5	3.00		@	680	2,040
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			65.00		@	840	54,600
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			36.44		@	1,660	60,492
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			0.00		@	1,485	0
<u>5. Lump Sum</u>								
								117,800
<u>6. Sparsity</u>								
								0
<u>7. Split Sites</u>								
								0
<u>8. Rates</u>								
	21/22 Rates plus 20/21 Rates adjustment							8,909
	2021/22 Rates (NNDR)			8,909				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								
								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	72,082			144,164
				Secondary:	72,082			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								
								0
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								
								2,446,911
<u>13. De-delegated Funding</u>								
								0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								
								2,446,911
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								
								156,666
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

4332				Tweedmouth Community Middle School			
<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2020				184.00	155.00	0.00	339.00
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			184.00	@	3,154	580,336
	(iii) Key Stage 3			155.00	@	4,404	682,620
	(iv) Key Stage 4			0.00	@	5,064	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			48	@	570	27,360
	(ii) Secondary			38	@	570	21,660
(b) FSM Ever 6							
	(i) Primary			66	@	575	38,012
	(ii) Secondary			46	@	840	38,708
(b) IDACI							
	Primary	Band G	0-0.2	80.76	@	0	0
		Band F	0.2-0.25	33.73	@	215	7,253
		Band E	0.25-0.3	40.89	@	260	10,631
		Band D	0.3-0.35	0.00	@	410	0
		Band C	0.35-0.4	28.62	@	445	12,737
		Band B	0.4-0.5	0.00	@	475	0
		Band A	0.5-1.0	0.00	@	620	0
	Secondary	Band G	0-0.2	69.80	@	0	0
		Band F	0.2-0.25	24.64	@	310	7,637
		Band E	0.25-0.3	33.87	@	415	14,058
		Band D	0.3-0.35	0.00	@	580	0
		Band C	0.35-0.4	26.69	@	630	16,814
		Band B	0.4-0.5	0.00	@	680	0
		Band A	0.5-1.0	0.00	@	865	0
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			65.36	@	840	54,898
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			25.65	@	1,660	42,571
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			1.00	@	550	550
	(ii) Secondary			1.00	@	1,485	1,485
<u>5. Lump Sum</u>							117,800
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>							38,144
	21/22 Rates plus 20/21 Rates adjustment						
	2021/22 Rates (NNDR)			38,144			
	2020/21 Rates Adjustment			0			
<u>9.PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0		0
				Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							1,713,274
<u>13. De-delegated Funding</u>							-8,838
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							1,704,436
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							172,153
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

				4361	Bellingham Middle School and Sports College				
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total	
Census October 2020					34.00	50.00	0.00	84.00	
<u>1. Age Weighted Funding</u>									
(a) AWPU									
(ii) Primary					34.00	@	3,154	107,236	
(iii) Key Stage 3					50.00	@	4,404	220,200	
(iv) Key Stage 4					0.00	@	5,064	0	
<u>2. Deprivation Funding</u>									
(a) FSM									
(i) Primary				5		@	570	2,850	
(ii) Secondary				6		@	570	3,420	
(b) FSM Ever 6									
(i) Primary				10		@	575	5,659	
(ii) Secondary				8		@	840	7,000	
(b) IDACI									
Primary				Band G	0-0.2	34.00	@	0	0
				Band F	0.2-0.25	0.00	@	215	0
				Band E	0.25-0.3	0.00	@	260	0
				Band D	0.3-0.35	0.00	@	410	0
				Band C	0.35-0.4	0.00	@	445	0
				Band B	0.4-0.5	0.00	@	475	0
				Band A	0.5-1.0	0.00	@	620	0
Secondary				Band G	0-0.2	50.00	@	0	0
				Band F	0.2-0.25	0.00	@	310	0
				Band E	0.25-0.3	0.00	@	415	0
				Band D	0.3-0.35	0.00	@	580	0
				Band C	0.35-0.4	0.00	@	630	0
				Band B	0.4-0.5	0.00	@	680	0
				Band A	0.5-1.0	0.00	@	865	0
<u>3.Prior Attainment</u>									
(i) Primary Low Attainment				11.33		@	840	9,520	
(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)				12.10		@	1,660	20,084	
<u>4. English as an Additional Language (EAL)</u>									
(i) Primary				0.00		@	550	0	
(ii) Secondary				0.00		@	1,485	0	
<u>5. Lump Sum</u>								117,800	
<u>6. Sparsity</u>								70,000	
<u>7. Split Sites</u>								0	
<u>8. Rates</u>								5,120	
21/22 Rates plus 20/21 Rates adjustment									
2021/22 Rates (NNDR)				5,120					
2020/21 Rates Adjustment				0					
<u>9.PFI</u>								0	
<u>10. Exceptional Circumstances</u>									
i) Rent								0	
ii) Additional Sparsity Payments								0	
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>					Primary :	0		0	
					Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-11,229	
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								557,660	
<u>13. De-delegated Funding</u>								-2,019	
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								555,641	
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								42,708	
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)									

SCHOOL BUDGET SHARE 2021/22

4369				Prudhoe Community High School			
Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2020				0.00	194.00	381.00	575.00
1. Age Weighted Funding							
(a) AWPU							
	(ii) Primary			0.00	@	3,154	0
	(iii) Key Stage 3			194.00	@	4,404	854,376
	(iv) Key Stage 4			381.00	@	5,064	1,929,384
2. Deprivation Funding							
(a) FSM							
	(i) Primary			0	@	570	0
	(ii) Secondary			59	@	570	33,630
(b) FSM Ever 6							
	(i) Primary			0	@	575	0
	(ii) Secondary			92	@	840	77,012
(b) IDACI							
	Primary	Band G	0-0.2	0.00	@	0	0
		Band F	0.2-0.25	0.00	@	215	0
		Band E	0.25-0.3	0.00	@	260	0
		Band D	0.3-0.35	0.00	@	410	0
		Band C	0.35-0.4	0.00	@	445	0
		Band B	0.4-0.5	0.00	@	475	0
		Band A	0.5-1.0	0.00	@	620	0
	Secondary	Band G	0-0.2	416.00	@	0	0
		Band F	0.2-0.25	57.00	@	310	17,670
		Band E	0.25-0.3	96.00	@	415	39,840
		Band D	0.3-0.35	1.00	@	580	580
		Band C	0.35-0.4	0.00	@	630	0
		Band B	0.4-0.5	4.00	@	680	2,720
		Band A	0.5-1.0	1.00	@	865	865
3.Prior Attainment							
	(i) Primary Low Attainment			0.00	@	840	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			121.91	@	1,660	202,366
4. English as an Additional Language (EAL)							
	(i) Primary			0.00	@	550	0
	(ii) Secondary			1.00	@	1,485	1,485
5. Lump Sum							117,800
6. Sparsity							0
7. Split Sites							0
8. Rates							36,096
	21/22 Rates plus 20/21 Rates adjustment						
	2021/22 Rates (NNDR)			36,096			
	2020/21 Rates Adjustment			0			
9.PFI							0
10. Exceptional Circumstances							
	i) Rent						0
	ii) Additional Sparsity Payments						0
11. Additional Funding to meet Minimum per Pupil Funding Level				Primary :	0		0
				Secondary:	0		
12. Minimum Funding Guarantee / Capping and Scaling Adjustment							0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							3,313,824
13. De-delegated Funding							0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							3,313,824
14. Notional SEN Budget (included in Total Budget Share)							269,156
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							



SCHOOL BUDGET SHARE 2021/22

4404				Berwick Middle School				
<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total	
Census October 2020				176.00	154.00	0.00	330.00	
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary			176.00	@	3,154	555,104	
	(iii) Key Stage 3			154.00	@	4,404	678,216	
	(iv) Key Stage 4			0.00	@	5,064	0	
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			29	@	570	16,530	
	(ii) Secondary			25	@	570	14,250	
(b) FSM Ever 6								
	(i) Primary			46	@	575	26,534	
	(ii) Secondary			37	@	840	31,171	
(b) IDACI								
Primary	Band G	0-0.2	148.69		@	0	0	
	Band F	0.2-0.25	8.09		@	215	1,740	
	Band E	0.25-0.3	8.09		@	260	2,104	
	Band D	0.3-0.35	0.00		@	410	0	
	Band C	0.35-0.4	11.13		@	445	4,951	
	Band B	0.4-0.5	0.00		@	475	0	
	Band A	0.5-1.0	0.00		@	620	0	
	Secondary	Band G	0-0.2	128.67		@	0	0
		Band F	0.2-0.25	11.14		@	310	3,455
		Band E	0.25-0.3	4.05		@	415	1,682
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	10.13		@	630	6,383
		Band B	0.4-0.5	0.00		@	680	0
Band A		0.5-1.0	0.00		@	865	0	
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			46.65	@	840	39,187	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			27.10	@	1,660	44,988	
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			2.00	@	550	1,100	
	(ii) Secondary			1.00	@	1,485	1,485	
<u>5. Lump Sum</u>							117,800	
<u>6. Sparsity</u>							0	
<u>7. Split Sites</u>							0	
<u>8. Rates</u>							40,704	
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			40,704				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>							0	
<u>10. Exceptional Circumstances</u>								
	i) Rent						0	
	ii) Additional Sparsity Payments						0	
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	1,748		3,495	
				Secondary:	1,748			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							6,549	
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							1,597,428	
<u>13. De-delegated Funding</u>							-8,657	
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							1,588,771	
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							128,734	
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

4417		Queen Elizabeth High School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		0.00	307.00	614.00	921.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	0.00	@	3,154	0
	(iii) Key Stage 3	307.00	@	4,404	1,352,028
	(iv) Key Stage 4	614.00	@	5,064	3,109,296
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	0	@	570	0
	(ii) Secondary	63	@	570	35,910
(b) FSM Ever 6	(i) Primary	0	@	575	0
	(ii) Secondary	98	@	840	82,409
(b) IDACI	Primary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	215	0
		Band E 0.25-0.3 0.00	@	260	0
		Band D 0.3-0.35 0.00	@	410	0
		Band C 0.35-0.4 0.00	@	445	0
		Band B 0.4-0.5 0.00	@	475	0
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 833.91	@	0	0
		Band F 0.2-0.25 36.04	@	310	11,172
		Band E 0.25-0.3 8.01	@	415	3,324
		Band D 0.3-0.35 4.00	@	580	2,323
		Band C 0.35-0.4 38.04	@	630	23,966
		Band B 0.4-0.5 1.00	@	680	681
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	0.00	@	840	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	144.07	@	1,660	239,161
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	0.00	@	550	0
	(ii) Secondary	1.00	@	1,485	1,485
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					26,368
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	26,368			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		130,461
		Secondary:	130,461		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					5,136,383
<u>13. De-delegated Funding</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					5,136,383
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					301,564
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

SCHOOL BUDGET SHARE 2021/22

4424				Cramlington Learning Village			
<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2020				0.00	1,027.00	696.00	1,723.00
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			0.00	@	3,154	0
	(iii) Key Stage 3			1027.00	@	4,404	4,522,908
	(iv) Key Stage 4			696.00	@	5,064	3,524,544
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			0	@	570	0
	(ii) Secondary			270	@	570	153,900
(b) FSM Ever 6							
	(i) Primary			0	@	575	0
	(ii) Secondary			387	@	840	325,250
(b) IDACI							
	Primary	Band G	0-0.2	0.00	@	0	0
		Band F	0.2-0.25	0.00	@	215	0
		Band E	0.25-0.3	0.00	@	260	0
		Band D	0.3-0.35	0.00	@	410	0
		Band C	0.35-0.4	0.00	@	445	0
		Band B	0.4-0.5	0.00	@	475	0
		Band A	0.5-1.0	0.00	@	620	0
	Secondary	Band G	0-0.2	895.52	@	0	0
		Band F	0.2-0.25	253.15	@	310	78,476
		Band E	0.25-0.3	260.15	@	415	107,963
		Band D	0.3-0.35	12.01	@	580	6,964
		Band C	0.35-0.4	271.16	@	630	170,829
		Band B	0.4-0.5	14.01	@	680	9,526
		Band A	0.5-1.0	17.01	@	865	14,714
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			0.00	@	840	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			307.30	@	1,660	510,123
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			0.00	@	550	0
	(ii) Secondary			3.00	@	1,485	4,455
<u>5. Lump Sum</u>							117,800
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>							54,988
	21/22 Rates plus 20/21 Rates adjustment						
	2021/22 Rates (NNDR)			54,988			
	2020/21 Rates Adjustment			0			
<u>9.PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0		0
				Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							9,602,439
<u>13. De-delegated Funding</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							9,602,439
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							820,270
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

SCHOOL BUDGET SHARE 2021/22

4426		Ponteland High School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		0.00	751.00	546.00	1,297.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	0.00	@	3,154	0
	(iii) Key Stage 3	751.00	@	4,404	3,307,404
	(iv) Key Stage 4	546.00	@	5,064	2,764,944
<u>2. Deprivation Funding</u>					
(a) FSM					
	(i) Primary	0	@	570	0
	(ii) Secondary	107	@	570	60,990
(b) FSM Ever 6					
	(i) Primary	0	@	575	0
	(ii) Secondary	144	@	840	120,869
(b) IDACI					
	Primary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	215	0
		Band E 0.25-0.3 0.00	@	260	0
		Band D 0.3-0.35 0.00	@	410	0
		Band C 0.35-0.4 0.00	@	445	0
		Band B 0.4-0.5 0.00	@	475	0
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 1,108.84	@	0	0
		Band F 0.2-0.25 56.35	@	310	17,468
		Band E 0.25-0.3 37.23	@	415	15,450
		Band D 0.3-0.35 12.07	@	580	7,003
		Band C 0.35-0.4 37.23	@	630	23,455
		Band B 0.4-0.5 38.24	@	680	26,000
		Band A 0.5-1.0 7.04	@	865	6,093
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	0.00	@	840	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	153.83	@	1,660	255,356
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	0.00	@	550	0
	(ii) Secondary	1.00	@	1,485	1,486
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					56,832
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	56,832			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		298,937
		Secondary:	298,937		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					5,586
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					7,085,673
<u>13. De-delegated Funding</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					7,085,673
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					358,899
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

SCHOOL BUDGET SHARE 2021/22

4437		Berwick Academy			
Number of Pupils on roll		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		0.00	145.00	248.00	393.00
<b>1. Age Weighted Funding</b>					
(a) AWPU					
	(ii) Primary	0.00	@	3,154	0
	(iii) Key Stage 3	145.00	@	4,404	638,580
	(iv) Key Stage 4	248.00	@	5,064	1,255,872
<b>2. Deprivation Funding</b>					
(a) FSM	(i) Primary	0	@	570	0
	(ii) Secondary	88	@	570	50,160
(b) FSM Ever 6	(i) Primary	0	@	575	0
	(ii) Secondary	119	@	840	99,560
(b) IDACI	Primary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	215	0
		Band E 0.25-0.3 0.00	@	260	0
		Band D 0.3-0.35 0.00	@	410	0
		Band C 0.35-0.4 0.00	@	445	0
		Band B 0.4-0.5 0.00	@	475	0
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 240.90	@	0	0
		Band F 0.2-0.25 38.79	@	310	12,025
		Band E 0.25-0.3 51.04	@	415	21,181
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 62.27	@	630	39,229
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<b>3.Prior Attainment</b>					
	(i) Primary Low Attainment	0.00	@	840	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	98.94	@	1,660	164,237
<b>4. English as an Additional Language (EAL)</b>					
	(i) Primary	0.00	@	550	0
	(ii) Secondary	2.00	@	1,485	2,970
<b>5. Lump Sum</b>					117,800
<b>6. Sparsity</b>					0
<b>7. Split Sites</b>					0
<b>8. Rates</b>					20,992
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	20,992			
	2020/21 Rates Adjustment	0			
<b>9.PFI</b>					0
<b>10. Exceptional Circumstances</b>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<b>11. Additional Funding to meet Minimum per Pupil Funding Level</b>		Primary :	0		0
		Secondary:	0		
<b>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</b>					0
<b>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</b>					2,422,606
<b>13. De-delegated Funding</b>					0
<b>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</b>					2,422,606
<b>14. Notional SEN Budget</b> (included in Total Budget Share)					248,470
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

SCHOOL BUDGET SHARE 2021/22

4438				The Duchess's Community High School			
<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2020				0.00	749.00	477.00	1,226.00
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			0.00	@	3,154	0
	(iii) Key Stage 3			749.00	@	4,404	3,298,596
	(iv) Key Stage 4			477.00	@	5,064	2,415,528
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			0	@	570	0
	(ii) Secondary			157	@	570	89,490
(b) FSM Ever 6							
	(i) Primary			0	@	575	0
	(ii) Secondary			214	@	840	179,692
(b) IDACI							
	Primary	Band G	0-0.2	0.00	@	0	0
		Band F	0.2-0.25	0.00	@	215	0
		Band E	0.25-0.3	0.00	@	260	0
		Band D	0.3-0.35	0.00	@	410	0
		Band C	0.35-0.4	0.00	@	445	0
		Band B	0.4-0.5	0.00	@	475	0
		Band A	0.5-1.0	0.00	@	620	0
	Secondary	Band G	0-0.2	968.79	@	0	0
		Band F	0.2-0.25	100.08	@	310	31,025
		Band E	0.25-0.3	146.12	@	415	60,639
		Band D	0.3-0.35	0.00	@	580	0
		Band C	0.35-0.4	11.01	@	630	6,936
		Band B	0.4-0.5	0.00	@	680	0
		Band A	0.5-1.0	0.00	@	865	0
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			0.00	@	840	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			298.45	@	1,660	495,432
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			0.00	@	550	0
	(ii) Secondary			3.00	@	1,485	4,455
<u>5. Lump Sum</u>							117,800
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>							309,934
	21/22 Rates plus 20/21 Rates adjustment						
	2021/22 Rates (NNDR)			309,934			
	2020/21 Rates Adjustment			0			
<u>9.PFI</u>							173,671
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0		0
				Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							7,183,199
<u>13. De-delegated Funding</u>							-30,107
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							7,153,092
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							630,635
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

SCHOOL BUDGET SHARE 2021/22

4439				James Calvert Spence College			
<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2020				194.00	290.00	171.00	655.00
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			194.00	@	3,154	611,876
	(iii) Key Stage 3			290.00	@	4,404	1,277,160
	(iv) Key Stage 4			171.00	@	5,064	865,944
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			61	@	570	34,770
	(ii) Secondary			125	@	570	71,250
(b) FSM Ever 6							
	(i) Primary			75	@	575	43,125
	(ii) Secondary			164	@	840	137,704
(b) IDACI							
	Primary	Band G	0-0.2	46.00	@	0	0
		Band F	0.2-0.25	93.00	@	215	19,995
		Band E	0.25-0.3	27.00	@	260	7,020
		Band D	0.3-0.35	1.00	@	410	410
		Band C	0.35-0.4	26.00	@	445	11,570
		Band B	0.4-0.5	1.00	@	475	475
		Band A	0.5-1.0	0.00	@	620	0
	Secondary	Band G	0-0.2	145.00	@	0	0
		Band F	0.2-0.25	185.00	@	310	57,350
		Band E	0.25-0.3	62.00	@	415	25,730
		Band D	0.3-0.35	0.00	@	580	0
		Band C	0.35-0.4	67.00	@	630	42,210
		Band B	0.4-0.5	1.00	@	680	680
		Band A	0.5-1.0	1.00	@	865	865
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			62.32	@	840	52,350
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			181.34	@	1,660	301,020
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			1.00	@	550	550
	(ii) Secondary			4.00	@	1,485	5,940
<u>5. Lump Sum</u>							117,800
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							62,267
<u>8. Rates</u>							148,736
	21/22 Rates plus 20/21 Rates adjustment						
	2021/22 Rates (NNDR)			148,736			
	2020/21 Rates Adjustment			0			
<u>9.PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0		0
				Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							3,896,797
<u>13. De-delegated Funding</u>							-17,445
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							3,879,352
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							518,453
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

SCHOOL BUDGET SHARE 2021/22

4441				Hexham Middle School			
<u>Number of Pupils on roll</u>				Primary	Key Stage 3	Key Stage 4	Total
Census October 2020				219.00	244.00	0.00	463.00
<u>1. Age Weighted Funding</u>							
(a) AWPU							
	(ii) Primary			219.00	@	3,154	690,726
	(iii) Key Stage 3			244.00	@	4,404	1,074,576
	(iv) Key Stage 4			0.00	@	5,064	0
<u>2. Deprivation Funding</u>							
(a) FSM							
	(i) Primary			22	@	570	12,540
	(ii) Secondary			24	@	570	13,680
(b) FSM Ever 6							
	(i) Primary			32	@	575	18,351
	(ii) Secondary			31	@	840	26,297
(b) IDACI							
	Primary	Band G	0-0.2	192.88	@	0	0
		Band F	0.2-0.25	0.00	@	215	0
		Band E	0.25-0.3	2.01	@	260	522
		Band D	0.3-0.35	0.00	@	410	0
		Band C	0.35-0.4	24.11	@	445	10,729
		Band B	0.4-0.5	0.00	@	475	0
		Band A	0.5-1.0	0.00	@	620	0
	Secondary	Band G	0-0.2	208.00	@	0	0
		Band F	0.2-0.25	5.00	@	310	1,550
		Band E	0.25-0.3	5.00	@	415	2,075
		Band D	0.3-0.35	0.00	@	580	0
		Band C	0.35-0.4	26.00	@	630	16,380
		Band B	0.4-0.5	0.00	@	680	0
		Band A	0.5-1.0	0.00	@	865	0
<u>3.Prior Attainment</u>							
	(i) Primary Low Attainment			27.50	@	840	23,102
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			30.32	@	1,660	50,336
<u>4. English as an Additional Language (EAL)</u>							
	(i) Primary			0.00	@	550	0
	(ii) Secondary			0.00	@	1,485	0
<u>5. Lump Sum</u>							117,800
<u>6. Sparsity</u>							0
<u>7. Split Sites</u>							0
<u>8. Rates</u>							10,650
	21/22 Rates plus 20/21 Rates adjustment						
	2021/22 Rates (NNDR)			10,650			
	2020/21 Rates Adjustment			0			
<u>9.PFI</u>							0
<u>10. Exceptional Circumstances</u>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	58,139		116,278
				Secondary:	58,139		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>							2,185,592
<u>13. De-delegated Funding</u>							0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>							2,185,592
<u>14. Notional SEN Budget</u> (included in Total Budget Share)							115,660
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

SCHOOL BUDGET SHARE 2021/22

4501		The King Edward VI Academy			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		0.00	324.00	653.00	977.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	0.00	@	3,154	0
	(iii) Key Stage 3	324.00	@	4,404	1,426,896
	(iv) Key Stage 4	653.00	@	5,064	3,306,792
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	0	@	570	0
	(ii) Secondary	90	@	570	51,300
(b) FSM Ever 6	(i) Primary	0	@	575	0
	(ii) Secondary	120	@	840	101,110
(b) IDACI	Primary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	215	0
		Band E 0.25-0.3 0.00	@	260	0
		Band D 0.3-0.35 0.00	@	410	0
		Band C 0.35-0.4 0.00	@	445	0
		Band B 0.4-0.5 0.00	@	475	0
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 833.85	@	0	0
		Band F 0.2-0.25 48.05	@	310	14,895
		Band E 0.25-0.3 5.01	@	415	2,077
		Band D 0.3-0.35 32.03	@	580	18,579
		Band C 0.35-0.4 49.05	@	630	30,902
		Band B 0.4-0.5 8.01	@	680	5,446
		Band A 0.5-1.0 1.00	@	865	866
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	0.00	@	840	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	158.60	@	1,660	263,274
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	0.00	@	550	0
	(ii) Secondary	1.00	@	1,485	1,485
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					36,352
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	36,352			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary : 0			79,300
		Secondary: 79,300			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					5,457,074
<u>13. De-delegated Funding</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					5,457,074
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					348,564
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

SCHOOL BUDGET SHARE 2021/22

4632		St Benet Biscop Catholic Academy			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		0.00	633.00	419.00	1,052.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	0.00	@	3,154	0
	(iii) Key Stage 3	633.00	@	4,404	2,787,732
	(iv) Key Stage 4	419.00	@	5,064	2,121,816
<u>2. Deprivation Funding</u>					
(a) FSM					
	(i) Primary	0	@	570	0
	(ii) Secondary	207	@	570	117,990
(b) FSM Ever 6					
	(i) Primary	0	@	575	0
	(ii) Secondary	235	@	840	197,185
(b) IDACI					
	Primary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	215	0
		Band E 0.25-0.3 0.00	@	260	0
		Band D 0.3-0.35 0.00	@	410	0
		Band C 0.35-0.4 0.00	@	445	0
		Band B 0.4-0.5 0.00	@	475	0
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 421.60	@	0	0
		Band F 0.2-0.25 146.56	@	310	45,433
		Band E 0.25-0.3 96.37	@	415	39,992
		Band D 0.3-0.35 53.20	@	580	30,857
		Band C 0.35-0.4 81.31	@	630	51,225
		Band B 0.4-0.5 209.80	@	680	142,662
		Band A 0.5-1.0 43.16	@	865	37,337
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	0.00	@	840	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	219.93	@	1,660	365,091
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	0.00	@	550	0
	(ii) Secondary	3.00	@	1,485	4,455
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					23,654
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	23,654			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		0
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					5,181
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					6,088,411
<u>13. De-delegated Funding</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					6,088,411
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					603,509
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

				4654	St Joseph's Roman Catholic Voluntary Aided Middle School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					133.00	158.00	0.00	291.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary			133.00	@	3,154		419,482
	(iii) Key Stage 3			158.00	@	4,404		695,832
	(iv) Key Stage 4			0.00	@	5,064		0
<u>2. Deprivation Funding</u>								
(a) FSM								
	(i) Primary			21	@	570		11,970
	(ii) Secondary			15	@	570		8,550
(b) FSM Ever 6								
	(i) Primary			26	@	575		14,725
	(ii) Secondary			25	@	840		21,330
(b) IDACI								
	Primary	Band G	0-0.2	108.00	@	0		0
		Band F	0.2-0.25	3.00	@	215		645
		Band E	0.25-0.3	0.00	@	260		0
		Band D	0.3-0.35	0.00	@	410		0
		Band C	0.35-0.4	22.00	@	445		9,790
		Band B	0.4-0.5	0.00	@	475		0
		Band A	0.5-1.0	0.00	@	620		0
	Secondary	Band G	0-0.2	142.90	@	0		0
		Band F	0.2-0.25	2.01	@	310		624
		Band E	0.25-0.3	0.00	@	415		0
		Band D	0.3-0.35	0.00	@	580		0
		Band C	0.35-0.4	13.08	@	630		8,242
		Band B	0.4-0.5	0.00	@	680		0
		Band A	0.5-1.0	0.00	@	865		0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			37.12	@	840		31,178
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			26.48	@	1,660		43,959
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00	@	550		0
	(ii) Secondary			0.00	@	1,485		0
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								0
<u>7. Split Sites</u>								0
<u>8. Rates</u>								5,837
	21/22 Rates plus 20/21 Rates adjustment							
	2021/22 Rates (NNDR)			5,837				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-2,756
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								1,387,208
<u>13. De-delegated Funding</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								1,387,208
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								108,172
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

## SCHOOL BUDGET SHARE 2021/22

**4800**

Richard Coates Church of England Primary School

Number of Pupils on roll					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					333.00	0.00	0.00	333.00
<b><u>1. Age Weighted Funding</u></b>								
(a) AWPU								
	(ii) Primary			333.00	@	3,154	1,050,282	
	(iii) Key Stage 3			0.00	@	4,404	0	
	(iv) Key Stage 4			0.00	@	5,064	0	
<b><u>2. Deprivation Funding</u></b>								
(a) FSM	(i) Primary			44	@	570	25,080	
	(ii) Secondary			0	@	570	0	
(b) FSM Ever 6	(i) Primary			45	@	575	26,059	
	(ii) Secondary			0	@	840	0	
(b) IDACI	Primary	Band G	0-0.2	237.00	@	0	0	
		Band F	0.2-0.25	34.00	@	215	7,310	
		Band E	0.25-0.3	16.00	@	260	4,160	
		Band D	0.3-0.35	6.00	@	410	2,460	
		Band C	0.35-0.4	15.00	@	445	6,675	
		Band B	0.4-0.5	20.00	@	475	9,500	
		Band A	0.5-1.0	5.00	@	620	3,100	
	Secondary	Band G	0-0.2	0.00	@	0	0	
		Band F	0.2-0.25	0.00	@	310	0	
		Band E	0.25-0.3	0.00	@	415	0	
		Band D	0.3-0.35	0.00	@	580	0	
		Band C	0.35-0.4	0.00	@	630	0	
		Band B	0.4-0.5	0.00	@	680	0	
		Band A	0.5-1.0	0.00	@	865	0	
<b><u>3.Prior Attainment</u></b>								
	(i) Primary Low Attainment			76.94	@	840	64,632	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			0.00	@	1,660	0	
<b><u>4. English as an Additional Language (EAL)</u></b>								
	(i) Primary			8.33	@	550	4,579	
	(ii) Secondary			0.00	@	1,485	0	
<b><u>5. Lump Sum</u></b>								
								117,800
<b><u>6. Sparsity</u></b>								
								0
<b><u>7. Split Sites</u></b>								
								0
<b><u>8. Rates</u></b>								
	21/22 Rates plus 20/21 Rates adjustment							7,782
	2021/22 Rates (NNDR)			7,782				
	2020/21 Rates Adjustment			0				
<b><u>9.PFI</u></b>								
								0
<b><u>10. Exceptional Circumstances</u></b>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<b><u>11. Additional Funding to meet Minimum per Pupil Funding Level</u></b>					Primary :	70,303	70,303	
					Secondary:	0		
<b><u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u></b>								
								0
<b><u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u></b>								
								1,399,722
<b><u>13. De-delegated Funding</u></b>								
								0
<b><u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u></b>								
								1,399,722
<b><u>14. Notional SEN Budget</u></b> (included in Total Budget Share)								
								100,632
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

				4802	Dr Thomlinson Church of England Middle School			
<u>Number of Pupils on roll</u>					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					108.00	123.00	0.00	231.00
<u>1. Age Weighted Funding</u>								
(a) AWPU								
	(ii) Primary				108.00	@	3,154	340,632
	(iii) Key Stage 3				123.00	@	4,404	541,692
	(iv) Key Stage 4				0.00	@	5,064	0
<u>2. Deprivation Funding</u>								
(a) FSM	(i) Primary			9		@	570	5,130
	(ii) Secondary			13		@	570	7,410
(b) FSM Ever 6	(i) Primary			9		@	575	5,175
	(ii) Secondary			20		@	840	16,907
(b) IDACI	Primary	Band G	0-0.2	106.99		@	0	0
		Band F	0.2-0.25	1.01		@	215	217
		Band E	0.25-0.3	0.00		@	260	0
		Band D	0.3-0.35	0.00		@	410	0
		Band C	0.35-0.4	0.00		@	445	0
		Band B	0.4-0.5	0.00		@	475	0
		Band A	0.5-1.0	0.00		@	620	0
	Secondary	Band G	0-0.2	121.99		@	0	0
		Band F	0.2-0.25	1.01		@	310	313
		Band E	0.25-0.3	0.00		@	415	0
		Band D	0.3-0.35	0.00		@	580	0
		Band C	0.35-0.4	0.00		@	630	0
		Band B	0.4-0.5	0.00		@	680	0
		Band A	0.5-1.0	0.00		@	865	0
<u>3.Prior Attainment</u>								
	(i) Primary Low Attainment			33.94		@	840	28,512
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			24.72		@	1,660	41,037
<u>4. English as an Additional Language (EAL)</u>								
	(i) Primary			0.00		@	550	0
	(ii) Secondary			1.00		@	1,485	1,485
<u>5. Lump Sum</u>								117,800
<u>6. Sparsity</u>								23,165
<u>7. Split Sites</u>								0
<u>8. Rates</u>	21/22 Rates plus 20/21 Rates adjustment							6,554
	2021/22 Rates (NNDR)			6,554				
	2020/21 Rates Adjustment			0				
<u>9.PFI</u>								0
<u>10. Exceptional Circumstances</u>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>				Primary :	0			0
				Secondary:	0			
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>								-8,703
<u>TOTAL BUDGET SHARE (Incl MFG. Capping and Scaling adjustments, prior to de-delegation</u>								1,127,325
<u>13. De-delegated Funding</u>								0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>								1,127,325
<u>14. Notional SEN Budget</u> (included in Total Budget Share)								88,331
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								

SCHOOL BUDGET SHARE 2021/22

5201		Thropton Village First School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		32.00	0.00	0.00	32.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	32.00	@	3,154	100,928
	(iii) Key Stage 3	0.00	@	4,404	0
	(iv) Key Stage 4	0.00	@	5,064	0
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	3	@	570	1,710
	(ii) Secondary	0	@	570	0
(b) FSM Ever 6	(i) Primary	4	@	575	2,300
	(ii) Secondary	0	@	840	0
(b) IDACI	Primary	Band G 0-0.2 32.00	@	0	0
		Band F 0.2-0.25 0.00	@	215	0
		Band E 0.25-0.3 0.00	@	260	0
		Band D 0.3-0.35 0.00	@	410	0
		Band C 0.35-0.4 0.00	@	445	0
		Band B 0.4-0.5 0.00	@	475	0
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	310	0
		Band E 0.25-0.3 0.00	@	415	0
		Band D 0.3-0.35 0.00	@	580	0
		Band C 0.35-0.4 0.00	@	630	0
		Band B 0.4-0.5 0.00	@	680	0
		Band A 0.5-1.0 0.00	@	865	0
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	7.68	@	840	6,451
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	0.00	@	1,660	0
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	0.00	@	550	0
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					45,000
<u>7. Split Sites</u>					0
<u>8. Rates</u>					875
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	875			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		0
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-8,329
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					266,736
<u>13. De-delegated Funding</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					266,736
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					14,334
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

SCHOOL BUDGET SHARE 2021/22

5400		Astley Community High School			
<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2020		0.00	132.00	279.00	411.00
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	0.00	@	3,154	0
	(iii) Key Stage 3	132.00	@	4,404	581,328
	(iv) Key Stage 4	279.00	@	5,064	1,412,856
<u>2. Deprivation Funding</u>					
(a) FSM	(i) Primary	0	@	570	0
	(ii) Secondary	102	@	570	58,140
(b) FSM Ever 6	(i) Primary	0	@	575	0
	(ii) Secondary	124	@	840	104,568
(b) IDACI	Primary	Band G 0-0.2 0.00	@	0	0
		Band F 0.2-0.25 0.00	@	215	0
		Band E 0.25-0.3 0.00	@	260	0
		Band D 0.3-0.35 0.00	@	410	0
		Band C 0.35-0.4 0.00	@	445	0
		Band B 0.4-0.5 0.00	@	475	0
		Band A 0.5-1.0 0.00	@	620	0
	Secondary	Band G 0-0.2 223.00	@	0	0
		Band F 0.2-0.25 45.00	@	310	13,950
		Band E 0.25-0.3 89.00	@	415	36,935
		Band D 0.3-0.35 6.00	@	580	3,480
		Band C 0.35-0.4 21.00	@	630	13,230
		Band B 0.4-0.5 17.00	@	680	11,560
		Band A 0.5-1.0 10.00	@	865	8,650
<u>3.Prior Attainment</u>					
	(i) Primary Low Attainment	0.00	@	840	0
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)	93.93	@	1,660	155,922
<u>4. English as an Additional Language (EAL)</u>					
	(i) Primary	0.00	@	550	0
	(ii) Secondary	0.00	@	1,485	0
<u>5. Lump Sum</u>					117,800
<u>6. Sparsity</u>					0
<u>7. Split Sites</u>					0
<u>8. Rates</u>					74,752
	21/22 Rates plus 20/21 Rates adjustment				
	2021/22 Rates (NNDR)	74,752			
	2020/21 Rates Adjustment	0			
<u>9.PFI</u>					0
<u>10. Exceptional Circumstances</u>					
	i) Rent				0
	ii) Additional Sparsity Payments				0
<u>11. Additional Funding to meet Minimum per Pupil Funding Level</u>		Primary :	0		0
		Secondary:	0		
<u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					2,593,171
<u>13. De-delegated Funding</u>					-10,168
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					2,583,004
<u>14. Notional SEN Budget</u> (included in Total Budget Share)					250,081
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)					

6905				Bede Academy			
Number of Pupils on roll				Primary	Key Stage 3	Key Stage 4	Total
Census October 2020				628.00	647.00	389.00	1,664.00
<b>1. Age Weighted Funding</b>							
(a) AWPUPUPILS							
	(ii) Primary			628.00	@	3,154	1,980,712
	(iii) Key Stage 3			647.00	@	4,404	2,849,388
	(iv) Key Stage 4			389.00	@	5,064	1,969,896
<b>2. Deprivation Funding</b>							
(a) FSM PUPILS							
	(i) Primary			46	@	570	26,220
	(ii) Secondary			233	@	570	132,810
(b) FSM Ever 6 PUPILS							
	(i) Primary			46	@	575	26,450
	(ii) Secondary			300	@	840	251,594
(b) IDACI PUPILS							
	Primary	Band G	0-0.2	513.45	@	0	0
		Band F	0.2-0.25	24.12	@	215	5,185
		Band E	0.25-0.3	4.02	@	260	1,045
		Band D	0.3-0.35	3.01	@	410	1,236
		Band C	0.35-0.4	31.15	@	445	13,861
		Band B	0.4-0.5	39.19	@	475	18,614
		Band A	0.5-1.0	13.06	@	620	8,099
	Secondary	Band G	0-0.2	451.87	@	0	0
		Band F	0.2-0.25	66.13	@	310	20,500
		Band E	0.25-0.3	62.12	@	415	25,780
		Band D	0.3-0.35	48.09	@	580	27,894
		Band C	0.35-0.4	140.27	@	630	88,371
		Band B	0.4-0.5	150.29	@	680	102,197
		Band A	0.5-1.0	117.23	@	865	101,401
<b>3.Prior Attainment</b>							
	(i) Primary Low Attainment			134.49	@	840	112,970
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			219.00	@	1,660	363,542
<b>4. English as an Additional Language (EAL)</b>							
	(i) Primary			2.33	@	550	1,279
	(ii) Secondary			7.00	@	1,485	10,395
<b>5. Lump Sum</b>							
117,800							
<b>6. Sparsity</b>							
0							
<b>7. Split Sites</b>							
62,267							
<b>8. Rates</b>							
	21/22 Rates plus 20/21 Rates adjustment						69,632
	2021/22 Rates (NNDR)			69,632			
	2020/21 Rates Adjustment			0			
<b>9.PFI</b>							
0							
<b>10. Exceptional Circumstances</b>							
	i) Rent						0
	ii) Additional Sparsity Payments						0
<b>11. Additional Funding to meet Minimum per Pupil Funding Level</b>				Primary :	0		0
				Secondary:	0		
<b>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</b>							
0							
<b>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</b>							
8,389,137							
<b>13. De-delegated Funding</b>							
0							
<b>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</b>							
8,389,137							
<b>14. Notional SEN Budget</b> (included in Total Budget Share)							
780,931							
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)							

## SCHOOL BUDGET SHARE 2021/22

6906

NCEA Duke's Secondary School

Number of Pupils on roll					Primary	Key Stage 3	Key Stage 4	Total
Census October 2020					0.00	559.00	318.00	877.00
<b><u>1. Age Weighted Funding</u></b>								
(a) AWPU								
	(ii) Primary			0.00	@	3,154	0	
	(iii) Key Stage 3			559.00	@	4,404	2,461,836	
	(iv) Key Stage 4			318.00	@	5,064	1,610,352	
<b><u>2. Deprivation Funding</u></b>								
(a) FSM								
	(i) Primary			0	@	570	0	
	(ii) Secondary			324	@	570	184,680	
(b) FSM Ever 6								
	(i) Primary			0	@	575	0	
	(ii) Secondary			413	@	840	347,090	
(b) IDACI								
	Primary	Band G	0-0.2	0.00	@	0	0	
		Band F	0.2-0.25	0.00	@	215	0	
		Band E	0.25-0.3	0.00	@	260	0	
		Band D	0.3-0.35	0.00	@	410	0	
		Band C	0.35-0.4	0.00	@	445	0	
		Band B	0.4-0.5	0.00	@	475	0	
		Band A	0.5-1.0	0.00	@	620	0	
	Secondary	Band G	0-0.2	129.00	@	0	0	
		Band F	0.2-0.25	87.00	@	310	26,970	
		Band E	0.25-0.3	82.00	@	415	34,030	
		Band D	0.3-0.35	7.00	@	580	4,060	
		Band C	0.35-0.4	120.00	@	630	75,600	
		Band B	0.4-0.5	290.00	@	680	197,200	
		Band A	0.5-1.0	162.00	@	865	140,130	
<b><u>3.Prior Attainment</u></b>								
	(i) Primary Low Attainment			0.00	@	840	0	
	(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)			190.21	@	1,660	315,745	
<b><u>4. English as an Additional Language (EAL)</u></b>								
	(i) Primary			0.00	@	550	0	
	(ii) Secondary			7.00	@	1,485	10,395	
<b><u>5. Lump Sum</u></b>								
								117,800
<b><u>6. Sparsity</u></b>								
								0
<b><u>7. Split Sites</u></b>								
								0
<b><u>8. Rates</u></b>								
	21/22 Rates plus 20/21 Rates adjustment							79,360
	2021/22 Rates (NNDR)			79,360				
	2020/21 Rates Adjustment			0				
<b><u>9.PFI</u></b>								
								0
<b><u>10. Exceptional Circumstances</u></b>								
	i) Rent							0
	ii) Additional Sparsity Payments							0
<b><u>11. Additional Funding to meet Minimum per Pupil Funding Level</u></b>					Primary :	0	0	
					Secondary:	0		
<b><u>12. Minimum Funding Guarantee / Capping and Scaling Adjustment</u></b>								
								0
<b><u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u></b>								
								5,605,248
<b><u>13. De-delegated Funding</u></b>								
								0
<b><u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u></b>								
								5,605,248
<b><u>14. Notional SEN Budget</u></b> (included in Total Budget Share)								675,640
(35% of FSM, 35% of FSM6, 35% of IDACI ,100% of Low Attainment and 5.5% of Lump Sum)								