

ON STREET	2020-21		2019-20		2018-19		2017-18		2016-17	
	£	£	£	£	£	£	£	£	£	£
Income										
On Street Parking Penalty Charges	-195,670		-385,121		-425,102		-357,224		-326,094	
Pay and Display Ticket Income	-30,321		-96,935		-92,239		-91,613		-86,635	
Pay and Display Permit Income	-2,359		-4,848		-4,536		-5,217		-15,339	
Sale of Parking Discs	-1,807		-7,133		-10,253		-9,553		-9,757	
Other Income	-5,621		-8,509		-31,162					
Total Income		-235,778		-502,547		-563,292		-463,607		-437,824
Expenditure										
Employee Related	490,189		448,051		429,146		436,937		409,424	
Premises Related									0	
Repairs & Maintenance	1,291		1,424		2,029		3,540		1,376	
Supplies & Services	40,628		49,487		44,134		48,454		40,575	
Third Party Payments			13,605		9,823		12,346		8,573	
Support Services									0	
Total Expenditure		532,108		512,567		485,132		501,276		459,949
Net (Surplus)/Deficit		296,330		10,021		-78,160		37,669		22,125
Deficit B/Fwd		186,908		176,888		255,048		217,379		195,253
Surplus/Deficit for the year ended 31st March		296,330		10,021		-78,160		37,669		22,125
Revised Deficit		483,238		186,908		176,888		255,048		217,379