

OFF STREET	2020-21		2019-20		2018-19		2017-18		2016-17	
	£	£	£	£	£	£	£	£	£	£
Income										
Off Street Parking Penalty Charges	-151,282		-365,217		-340,452		-258,436		-252,130	
Pay and Display Ticket Income	-756,513		-1,037,740		-684,303		-611,804		-640,616	
Pay and Display Permit Income	-58,814		-51,903		-33,651		-34,843		-25,419	
Sale of Parking Discs	-45,090		-76,358		-76,065		-63,798		-73,356	
Vendor Income	-53,046		-66,133		-65,794		-72,349		-68,008	
Other Income	-4,346		-8,069		-25,037					
Total Income		-1,069,092		-1,605,421		-1,225,301		-1,041,230		-1,059,529
Expenditure										
Employee Related	378,989		424,977		386,569		341,086		321,143	
Premises Related									1,014,121	
Repairs & Maintenance	29,240		17,802		8,250		24,051		10,346	
Supplies & Services	1,060,386		826,858		836,938		741,673		785,753	
Third Party Payments			311,794		279,589		196,568		213,461	
Support Services									0	
Total Expenditure		1,468,615		1,581,431		1,511,347		1,303,379		2,344,825
Net (Surplus)/Deficit		399,523		-23,990		286,045		262,149		1,285,296