

**OFF STREET**

	2022-23		2021-22		2020-21		2019-20		2018-19	
	£	£	£	£	£	£	£	£	£	£
<b>Income</b>										
Off Street Parking Penalty Charges	(408,038)		(419,522)		(151,282)		(365,217)		(340,452)	
Pay and Display Ticket Income	(2,016,822)		(1,824,296)		(756,513)		(1,037,740)		(684,303)	
Pay and Display Permit Income	(62,785)		(75,689)		(58,814)		(51,903)		(33,651)	
Sale of Parking Discs	(69,929)		(77,956)		(45,090)		(76,358)		(76,065)	
Vendor Income	(127,898)		(87,999)		(53,046)		(66,133)		(65,794)	
Other Income	(12,700)		(29,449)		(4,346)		(8,069)		(25,037)	
Total Income		(2,698,172)		(2,514,911)		(1,069,091)		(1,605,420)		(1,225,302)
<b>Expenditure</b>										
Employee Related	569,836		509,602		378,989		424,977		386,569	
Repairs & Maintenance	18,445		19,765		29,240		17,802		8,250	
Supplies & Services	1,216,821		1,197,175		1,060,386		826,858		836,938	
Third Party Payments							311,794		279,589	
Support Services										
Total Expenditure		1,805,102		1,726,541		1,468,615		1,581,431		1,511,346
Net (Surplus)/Deficit		(893,070)		(788,369)		399,524		(23,989)		286,044