

ON STREET

	2018-19		2017-18		2016-17		2015-16		2014-15		2013-14	
	£	£	£	£	£	£	£	£	£	£	£	£
Income												
On Street Parking Penalty Charges	(425,102)		(357,224)		(326,094)		(415,899)		(355,031)		(291,959)	
Pay and Display Ticket Income	(92,239)		(91,613)		(86,635)		(93,608)		(79,006)		(434,582)	
Pay and Display Permit Income	(4,536)		(5,217)		(15,339)		(15,145)		(4,285)		(141,239)	
Sale of Parking Discs	(10,253)		(9,553)		(9,757)		(10,634)		(32,040)		0	
Other Income	(31,162)											
Total Income	(563,292)		(463,607)		(437,824)		(535,286)		(470,362)		(867,780)	
Expenditure												
Employee Related	429,146		436,937		409,424		388,965		379,575		568,473	
Premises Related					0		0		0		8,728	
Repairs & Maintenance	2,029		3,540		1,376		1,109		1,259		13,642	
Supplies & Services	44,134		48,454		40,575		54,929		48,127		57,020	
Third Party Payments	9,823		12,346		8,573		14,997		8,531		10,989	
Support Services					0		34,403		134,887		200,767	
Total Expenditure	485,132		501,276		459,949		494,402		572,379		859,619	
Net (Surplus)/Deficit	(78,160)		37,669		22,125		(40,884)		102,017		(8,161)	
Deficit B/Fwd	255,048		217,379		195,253		236,137		134,120			
Surplus/Deficit for the year ended 31st March	(78,160)		37,669		22,125		(40,884)		102,017			
Revised Deficit	176,888		255,048		217,379		195,253		236,137			