

	2024-25		2023-24		2022-23		2021-22		2020-21	
	£	£	£	£	£	£	£	£	£	£
<b>Income</b>										
Parking Penalty Charges	(579,503)		(525,714)		(479,920)		(636,240)		(237,504)	
Pay and Display & Parking Discs Income	(69,171)		(68,910)		(85,977)		(85,319)		(25,366)	
Residents Parking Income	(84,245)		(83,486)		(75,582)		(86,131)		(61,209)	
Vendor Income	0		0		0		0		0	
Other Income	0		(6,163)		(2,346)		0		0	
<b>Total Income</b>		(732,919)		(684,272)		(643,825)		(807,689)		(324,079)
<b>Expenditure</b>										
Employee Expenses	561,673		578,909		497,825		520,916		509,726	
Premises-related expenditure	2,591		4,857		1,862		5,413		1,221	
Supplies and Services	116,711		120,385		91,620		90,195		62,153	
Transport-related expenditure	27,968		29,462		28,385		27,469		24,060	
<b>Total Expenditure</b>		708,943		733,613		619,691		643,992		597,160
<b>Net (Surplus)/Deficit</b>		(23,976)		49,341		(24,133)		(163,697)		273,081
Surplus / Deficit Brought-forward		321,500		272,159		296,292		459,989		186,908
Surplus / Deficit for the year ended 31st March		(23,976)		49,341		(24,133)		(163,697)		273,081
<b>Revised (Surplus) / Deficit</b>		297,524		321,500		272,159		296,292		459,989

The apportionment of income & expenditure between Off Street Parking & On Street Parking accounts has been revised since previous statements.