

OFF STREET

	2018-19		2017-18		2016-17		2015-16		2014-15		2013-14	
	£	£	£	£	£	£	£	£	£	£	£	£
Income												
Off Street Parking Penalty Charges	(340,452)		(258,436)		(252,130)		(331,104)		(316,994)		(153,368)	
Pay and Display Ticket Income	(684,303)		(611,804)		(640,616)		(623,407)		(567,164)		(2,026,925)	
Pay and Display Permit Income	(33,651)		(34,843)		(25,419)		(35,403)		(30,751)		(252,412)	
Sale of Parking Discs	(76,065)		(63,798)		(73,356)		(70,821)		(36,072)		0	
Vendor Income	(65,794)		(72,349)		(68,008)		(52,526)		(57,318)		(53,898)	
Other Income	(25,037)								(20,965)		0	
Total Income		(1,225,301)		(1,041,230)		(1,059,529)		(1,113,261)		(1,029,264)		(2,486,603)
Expenditure												
Employee Related	386,569		341,086		321,143		319,557		340,159		302,888	
Premises Related					1,014,121		777,015		20,848		4,562	
Repairs & Maintenance	8,250		24,051		10,346		21,405		61,631		72,242	
Supplies & Services	836,938		741,673		785,753		816,862		663,767		651,676	
Third Party Payments	279,589		196,568		213,461		231,537		175,367		164,625	
Support Services					0				120,436		104,948	
Total Expenditure		1,511,347		1,303,379		2,344,825		2,166,376		1,382,208		1,300,941
Net (Surplus)/Deficit		286,045		262,149		1,285,296		1,053,115		352,944		(1,185,662)