

OFF STREET

	2024-25		2023-24		2022-23		2021-22		2020-21	
	£	£	£	£	£	£	£	£	£	£
Income										
Parking Penalty Charges	(506,626)		(368,978)		(445,165)		(429,925)		(165,568)	
Pay and Display & Parking Discs Income	(2,493,207)		(2,342,649)		(2,011,871)		(1,812,364)		(761,468)	
Vendor Income	(133,278)		(128,019)		(127,898)		(87,999)		(53,755)	
Other Income	0		(37)		0		(12,886)		0	
Total Income		(3,133,111)		(2,839,683)		(2,584,934)		(2,343,173)		(980,791)
Expenditure										
Employee Expenses	565,070		491,169		557,144		447,016		355,339	
Premises-related expenditure	1,315,463		1,160,981		1,065,401		1,065,281		986,834	
Supplies and Services	115,862		102,540		103,554		77,414		44,617	
Transport-related expenditure	28,137		24,997		31,767		23,572		16,773	
Total Expenditure		2,024,533		1,779,687		1,757,867		1,613,282		1,403,563
Net (Surplus)/Deficit		(1,108,579)		(1,059,996)		(827,067)		(729,891)		422,772

The apportionment of income & expenditure between Off Street Parking & On Street Parking accounts has been revised since previous statements.