

ON STREET

	2022-23		2021-22		2020-21		2019-20		2018-19	
	£	£	£	£	£	£	£	£	£	£
Income										
On Street Parking Penalty Charges	(432,915)		(515,367)		(195,670)		(385,121)		(425,102)	
Pay and Display Ticket Income	(81,026)		(86,273)		(30,321)		(96,935)		(92,239)	
Pay and Display Permit Income	(2,919)		(3,916)		(2,359)		(4,848)		(4,536)	
Sale of Parking Discs	(2,809)		(3,713)		(1,807)		(7,133)		(10,253)	
Other Income	(10,918)		(26,684)		(5,621)		(8,509)		(31,162)	
Total Income		(530,587)		(635,952)		(235,778)		(502,546)		(563,292)
Expenditure										
Employee Related	489,850		461,747		490,189		448,051		429,146	
Premises Related										
Repairs & Maintenance	1,797		4,873		1,291		1,424		2,029	
Supplies & Services	80,809		64,113		40,628		49,487		44,134	
Third Party Payments							13,605		9,823	
Support Services										
Total Expenditure		572,456		530,732		532,108		512,567		485,132
Net (Surplus)/Deficit		41,869		(105,220)		296,330		10,021		(78,160)
Deficit B/Fwd		378,020		228,191		(68,139)		(78,160)		0
Surplus/Deficit for the year ended 31st March		41,869		(105,220)		296,330		10,021		(78,160)
Revised Deficit		419,890		122,971		228,191		(68,139)		(78,160)