

Summary		
Appendix A	Integrated Transport	£3,270,000
Appendix B	Principal Road and Footway Maintenance	£1,940,000
Appendix C	Non Principal Road and Footway Maintenance	£5,094,000
Appendix D	Surface Treatment Programme	£2,485,000
Appendix E	General/Structural Refurbishment Work	£3,075,000
Appendix F	Structures Programme	£2,390,000
Appendix G	Landslips Programme	£1,025,000
Appendix H	Public Rights of Way Improvements	£300,000
	Total	£19,579,000

Appendix A

Local Transport Plan Programme 2017-18

Integrated Transport £m

Minor Improvements

Improvements for Pedestrians & Cyclists

Location	Issue	Potential Solution	Budget Allocation
Bamburgh	Streets dominated by vehicles.	Infrastructure improvements	£200,000
Narrowgate, Alnwick	Streets dominated by vehicles.	Infrastructure improvements	£200,000
Amble, Bedlington, Prudhoe, Berwick, Hexham	Lack of sustainable transport facilities.	Schemes arising from new audits	£40,000
Station Road, Hexham	Difficulties for pedestrians crossing the road.	Imps for peds inc. zebra x-ing	£55,000
New Alnwick High School	Safe routes to school	Wagonway Road junction improvements for pedestrians and opp. Co-op Victoria Terrace Phase 2	£145,000
St James Terrace, Riding Mill	Lack of footway means pedestrians walk in the road.	New footway	£30,000
Cresswell Village to car park	No pedestrian link between the village and car park leads to indiscriminate parking in the village.	Phase 1 new footway	£5,000
Crow Hall Lane to Nelson Ind. Est, Cramlington	No cycle access to industrial estate.	Phase 1. Extends cycle route into the industrial estate to improve access.	£5,000
Aln Valley	Aln Valley Rail Project	To contribute to work of Aln Valley Rail volunteers who have secured contributions and potential EU funding to provide footpath/cycle route along side of rail line.	£50,000
Main Street Allendale	Pedestrian crossing concerns	Ped refuge or build-outs.	£20,000
Countywide including: Kielder, Corbridge, Amble	Lack of access for disabled people.	Dropped kerbs	£40,000
A695 Mickley	Pedestrian crossing concerns	New pedestrian crossing	£75,000

North Seaton Road, Ashington	Pedestrian crossing concerns	Controlled crossing near West View Phase 1.	£5,000
Woodhorn Road, Newbiggin	Pedestrian crossing concerns	Pedestrian refuge near care home.	£25,000
A1068 Ashington nr New Moor Close	Pedestrian crossing concerns	Potential puffin crossing on route to school.	£75,000
A695 Dene St junction area, Hexham	Improvements for pedestrians	Junction alterations and pedestrian refuge to slow traffic and provide safe crossing to bus stops.	£50,000
Ridge Terrace, Bedlington	Pedestrian crossing concerns	Increased pedestrian movements following opening of new co-op. Potential puffin crossing.	£75,000
A192 near Wheatridge Park, Seaton Delaval	Pedestrian crossing concerns	Controlled crossing Phase 1.	£5,000
Smithy Bank, Craster	Pedestrians walk in the road.	New footway phase 1.	£5,000
		sub total	£1,105,000
Public Transport			
Location	Issue	Potential Solution	Budget Allocation
Alnmouth Station	New car park at capacity and pedestrian improvements may be required across bridge	Potential additional car parking and improved footway across the bridge.	£50,000
Berwick Station	Lack of car parking.	New Car park (to combine with funding slipped from 2016/17)	£20,000
Morpeth Railway Station	Lack of car parking	Phase 1 potential extension to existing NCC car park.	£5,000
Countywide	Bus stop improvements	General stop improvements, raised kerbs, etc.	£40,000
Station Road/Sainsburys roundabout, Cramlington	Buses consistently overrun kerbs.	Investigate potential solutions.	£5,000
		Sub Total	£120,000
Improvements for Road Users			
Location	Issue	Potential Solution	Budget Allocation
Holy Island	Public vehicles ignoring existing signs and driving into the village.	Measures to prevent public vehicles entering the village.	£45,000

Alnmouth	Various traffic and parking issues.	Traffic Management Improvements Phase 2	£70,000
Amble The Braid	Lack of car parking in Amble	Extend existing car park and investigate other improvements	£70,000
Warkworth	Traffic Management/Car Parking issues.	Traffic management improvements to include improved signing to car parks	£30,000
Forum Way/Westmorland Road junction, Cramlington	Congestion at junction.	Junction improvements, including possible roundabout.	£150,000
A192 East Hartford	Traffic/safety concerns at junction.	Junction improvements.	£150,000
Otterburn Towers Hotel	No EV charger in a large rural area.	Install new electric vehicle charger	£20,000
Seahouses car park	Parking during tourism season	Car park improvements	£200,000
Ponteland car park	Lack of parking spaces	Additional car parking.	£200,000
Laverock Hall Road, Blyth	Issues with vehicles using prohibited route	Provision of bus gates	£10,000
Hareside Cramlington	Parking problems	TRO plus improved parking	£60,000
Ashington town centre	Car park layout and pedestrian access	Minor improvements to car parks and access (from car park study)	£20,000
		Sub Total	£1,025,000
		Minor Improvements Total	£2,250,000

Local Transport Plan Programme 2017-18			
Integrated Transport Total continued			
Traffic Management			
Location	Issue	Potential Solution	Budget Allocation
Countywide (including the following locations):- Northern Area - Newton-on-the-Moor and Christon Bank Central Area - Pegswood Western Area - Painshawfield Estate, Stocksfield South Area - Sherbourne Park, Stakeford and Cresswell Village	Concerns regarding traffic speeds	Introduction of 20mph speed limits (not school related)	£70,000
Schools Countywide (including the following locations):- Northern Area - Scremerston First School, Longhoughton First School, Netherton Northside First School Central Area - Whalton Primary School, Western Area - Newbrough Primary School, Slaley First School, West Woodburn First School South Area - Grace Darling Campus Newbiggin, Newsham Primary School, Seaton Sluice First School	Safety concerns outside schools	Introduce 20 mph limits (provided it is feasible to do so) outside schools and adjacent residential areas as appropriate. May also include any parking restrictions deemed necessary (eg School Keep Clears etc).	£350,000
Countywide - Traffic Regulation Orders (parking restrictions, traffic movement restrictions)	Various issues such as indiscriminate parking	Traffic Regulation Orders - various solutions. Update of composite orders to be commenced.	£100,000
		sub total	£520,000
Local Safety Schemes			
Location	Issue	Potential Solution	Budget Allocation

High Risk Sites - Locations to be identified when updated accident information is available to include 2016 accidents.	High Risk Sites - locations with three or more accidents in last 3 years.	Local Safety Schemes - Accident Remedial Measures. Approx 18 locations to be investigated	£220,000
A196 between Morpeth and Guide Post	Road Safety Concerns (High Risk Site 2016/17)	Phase 2 - Make Experimental Traffic Regulation Order permanent, and implementation of any further improvements deemed necessary following experiment including roads leading to Bothal and Hepscoth	£20,000
A697 Safety Improvements (three sections to be confirmed)	Safety concerns along route particularly regarding speeding traffic.	Continued implementation of interventions at locations identified as priorities in Route Review.	£110,000
Rural Road Improvements - includes schemes at the following locations:- A1068 between Amble and Warkworth (reduced speed limit), Craster (reduced speed limit)	Road safety concerns.	Various solutions including improve/replace signs and road markings and reduced speed limits where appropriate	£130,000
Countywide	Urgent safety issues identified throughout the year.	Various solutions to reduce safety risks	£20,000
		Sub Total	£500,000
		SAFETY SCHEMES TOTAL	£1,020,000
		MINOR IMPROVEMENTS TOTAL	£2,250,000
		INTEGRATED TRANSPORT TOTAL	£3,270,000

Road No	Location	Description	Budget Estimate
A1068	Scotland Gate to Guide Post	Carriageway repairs	£180,000
A698	Longridge Towers Phase 2	Carriageway repairs	£80,000
A197	Fairmoor	Carriageway repairs	£90,000
A189	Moor Farm to North Seaton	Drainage and Sign upgrades	£80,000
A698	Cornhill village	Carriageway repairs	£80,000
A6079	Station Road, Hexham	Carriageway repairs	£220,000
A68	Stagshaw bank	Carriageway repairs	£60,000
A1068	Togston to Amble Phase 1	Carriageway repairs	£180,000
A68	South of Ridsdale	Carriageway repairs	£80,000
A697	Bridge of Aln	Carriageway repairs	£100,000
A192	Wheatfields Rbt south, Seaton Delaval	Carriageway repairs	£150,000
A1171	Lancastrian Roundabout, Cramlington	Carriageway repairs	£120,000
A697	Longframlington Village	Carriageway repairs	£280,000

A193	Bebside Roundabout	Carriageway repairs	£140,000
A197	Dark Lane, Morpeth	Carriageway repairs	£40,000
A698	Ord Road, Tweedmouth	Carriageway & footway repairs	£60,000
		Total	£1,940,000

Local Transport Plan Programme 2017 - 18**Non-Principal Road and Footway Maintenance £5,094,000****NORTH**

Road No	Location	Description	Budget Estimate
B1338	Hipsburn roundabout to Alnmouth bridge	Carriageway repairs	£190,000
C176	Thropton to Trewitt Hall Phase 3	Carriageway repairs	£90,000
B6346	East of New Bewick Bridge	Carriageway repairs	£100,000
B6345	Acklington Road, Amble	Carriageway repairs	£80,000
C71	Fallden railway crossing to Brunton xrds	Carriageway repairs	£70,000
B6525	A1 junction - Oxford farm	Carriageway repairs	£80,000
C94	Shilbottle 30 limits to Keepers Bank	Carriageway repairs	£120,000
U3124	Upper Howick Street/South Street, Alnwick	Carriageway repairs	£60,000
C169	Mile Moor farm west	Carriageway repairs	£60,000
B6346	Eglington Hall Phase 2	Haunching/Patching repairs	£80,000
U3090	Heugh Road, Craster	Footway repairs	£50,000

U3144	Allerburn Lea, Alnwick	Carriageway repairs	£60,000
B6525	Barmoor bends	Carriageway repairs	£80,000
B6341	High Street, Rothbury	Carriageway repairs	£180,000
B1339	Lesbury village	Carriageway repairs	£90,000
C95	North of Warkworth Level crossing	Carriageway repairs	£50,000
U4089	The Croft, Thropton	Carriageway repairs	£40,000
C33	Pawston to Scottish Border	Carriageway repairs	£80,000
U3124	Weavers Way, Alnwick	Carriageway repairs	£40,000
		SUB TOTAL	£1,600,000
SOUTH EAST			
Road No	Location	Description	Budget Estimate
U6702	Green Lane, Ashington	Carriageway & footway repairs	£180,000
C404	St. Johns Road / Queens Road, Bedlington Station	Carriageway repairs	£80,000
C109	High Hauxley	Carriageway repairs	£60,000

C99	Bede Street, Amble	Carriageway repairs	£50,000
U6706	Highmarket, Ashington Phase 2	Carriageway repairs	£70,000
U9724 / U9513	Percy Street/Stanley Street, Blyth	Carriageway repairs	£60,000
C367	Arcot Lane, Cramlington	Carriageway Repairs & Drainage Improvement repairs	£60,000
U9720	Middle Farm Road, Seghill	Carriageway repairs	£30,000
U9718	Mill Lane to Bridge, Seghill	Carriageway repairs	£30,000
U9516	First Avenue, Blyth	Carriageway repairs	£60,000
U9526	Collywell Bay Road, Seaton Sluice	Carriageway repairs	£80,000
U6529	Rosalind Street, Ashington	Carriageway repairs	£25,000
U6513	Bolsover Terrace, Ashington	Carriageway repairs	£30,000
U6518	Westmoreland Way, Newbiggin	Carriageway & Footway repairs	£58,000
U6503	Bothal Cottages, Ashington	Footway repairs	£40,000
U9502	Cowpen Estate, Blyth Phase 1	Carriageway repairs	£40,000
U6705	Park Road, Ashington	Carriageway repairs	£60,000
U6528	Myrtle Street, Ashington	Carriageway repairs	£45,000

U6715	Manley View, North Seaton	Carriageway repairs	£112,000
		SUB TOTAL	£1,170,000
WEST			
Road No	Location	Treatment	Budget Estimate
C324	Rowfoot	Safety Fence Renewal	£25,000
C302	Main Street, Haltwhistle	Carriageway repairs	£110,000
B6306	Dukeswood, Hexham	Carriageway repairs	£50,000
U8297	Causey Hill Road, Hexham	Carriageway repairs	£90,000
B6531	St Andrews Cemetary to A69 junct, Hexham	Carriageway repairs	£120,000
U8293	Priestlands Estate, Hexham Phase 3	Footway repairs	£50,000
C202	Redesmouth Road, Bellingham	Carriageway repairs	£90,000
C242	o/s Eggar, Ferry Road, Hexham	Carriageway repairs	£70,000
C195	East of Wannylaw (Cornhills)	Carriageway repairs	£110,000
U5026	Buteland Fell, Redesmouth	Carriageway repairs	£70,000

U8293	St Cuthberts Lane, Hexham	Carriageway repairs	£80,000
U8289	Leazes Park, Hexham	Footway Reconstruction	£50,000
C323	Lambley Farm, Coanwood	Carriageway repairs	£95,000
C282	Blackhouse to Channel Well	Carriageway repairs	£90,000
U8288	Tyne Green, Hexham	Carriageway repairs	£40,000
U7069	Park Avenue/Central Drive, Haltwhistle	Carriageway repairs	£40,000
U8289	Burswell Avenue/Villas, Hexham	Carriageway repairs	£60,000
U8294	Radcliffe Road/Springfield Road area, Hexham	Carriageway repairs	£84,000
U8238	Milkwell Estate, Corbridge	Carriageway and Footway Repairs	£60,000
		SUB TOTAL	£1,384,000
CENTRAL			
Road No	Location	Treatment	Budget Estimate
C130	B1337 junction westwards toward Hebron Phase 3	Carriageway repairs	£100,000
C111	The Peth, Felton	Carriageway repairs	£80,000

B6353	Callerton Lane, Ponteland	Carriageway repairs	£60,000
B6528	Hexham Road, Heddon	Carriageway repairs	£60,000
U6107	High Park Estate, Morpeth Phase 1	Carriageway repairs	£80,000
U8285	Park Lane, Prudhoe	Carriageway repairs	£80,000
C156	Belsay to Bolam	Carriageway repairs	£44,000
C144	Correslaw Bends	Carriageway repairs	£50,000
C150	Betts Lane, nr. Morpeth Phase 1	Carriageway repairs	£90,000
U9083	Middle Drive, Darras Hall Phase 3	Carriageway repairs	£80,000
C144	West of Pigdon	Carriageway repairs	£90,000
U6104	Ackington to The Trap PH, North Broomhill	Carriageway repairs	£40,000
C254	Ovingham Road, Wylam Phase 3	Carriageway repairs	£86,000
		SUB TOTAL	£940,000
		TOTAL	£5,094,000

Local Transport Plan Programme 2017 - 18			
Surface Treatment £2,485,000			
Surface Treatment - Principal Roads			
Road Number	Location	Description	Budget Allocation
A68	Border Forest Holiday Park South	Surface Dressing	£75,000
A698	Longridge	Surface Dressing	£85,000
A1068	Red Row/West Chevington	Surface Dressing	£30,000
A689	Slaggyford to Halton le Gate	Surface Dressing	£90,000
A697	Ford	Surface Dressing	£40,000
A1068	Plesseychecks Rbt to Hartford Bridge	Retexturing	£40,000
A696	Belsay village	Micro surfacing	£45,000
		sub total	£405,000
Surface Treatment - Non - Principal Roads			
Road Number	Location	Description	Budget Allocation
C76	Littlemill to Hocket Well	Surface Dressing	£60,000
B1339	Longhoughton 30 mph limits north to Howick jct.	Surface Dressing	£30,000
B1340	Bamburgh to Seahouses	Surface Dressing	£125,000
U3033	Hazon	Surface Dressing	£90,000

B6346	Eglington Hall	Surface Dressing	£80,000
B6348	Weetwood Road, Wooler	Surface Dressing	£90,000
C94	Bilton	Surface Dressing	£35,000
C90	Bridge of Aln to Jockeysdyke	Surface Dressing	£55,000
C200	Hawkhirst to Wickhope Anchorage	Surface Dressing	£100,000
U5003	Otterburn Camp	Surface Dressing	£70,000
U8096	Temperley Grange	Surface Dressing	£70,000
C265/C270	Kiln Pit Hill to Slaley	Surface Dressing	£90,000
C265	Whittonstall to Kiln Pit Hill	Surface Dressing	£100,000
B6342	Steel Rigg to Little Swinburn	Surface Dressing	£100,000
B1322	Backworth Lane, Seghill	Surface Dressing	£25,000
C110	Cresswell to Lynemouth	Surface Dressing	£85,000
C137	Burgham Road	Surface Dressing	£110,000
U6004	A1 to Eshott	Surface Dressing	£60,000
B6343	Dyke Neuk to Temple Thornton	Surface Dressing	£60,000
C107	Chevington Moor to Acklington	Surface Dressing	£75,000
C144	Stantonfence to Pigdon	Surface Dressing	£45,000
C127	Butchers Lane, Pegswood	Surface Dressing	£44,000
C356	Berwick Hill to Horton Grange	Surface Dressing	£85,000
U9719	Pitt Lane, Seghill	Micro Surfacing	£20,000
U6575	Freeman Way, Ashington	Micro Surfacing	£20,000
U6511	Blackdene, Ashington	Micro Surfacing	£40,000
U9702	Albion Way, Blyth	Micro Surfacing	£25,000

U9543	Greenlaw Road/Grindon Place/Glenmuir/Glenluice, Cramlington	Micro Surfacing	£40,000
U6064	Tweed Avenue, Ellington	Micro Surfacing	£18,000
U9532	Denham Drive, Holywell	Micro Surfacing	£25,000
C49	Church Street, Wooler	Micro Surfacing	£18,000
B1339	South End, Longhoughton	Micro Surfacing	£18,000
U103	Newfields, Berwick	Micro Surfacing	£40,000
B1339	Embleton village	Micro Surfacing	£35,000
C393	Highfield Lane, Prudhoe	Micro Surfacing	£15,000
B1337	Ulgham Village	Micro Surfacing	£30,000
U8294	Chirdon Crescent/Nent Grove , Hexham	Micro Surfacing	£22,000
U7079	Moorland\Newholme, Haltwhistle	Micro Surfacing	£30,000
		sub total	£2,080,000

Local Transport Plan Programme 2017-18			
General Maintenance £3,075,000			
			Budget Allocation
General Carriageway and Footway Refurbishment Work			
A countywide programme of sites selected on a priority basis.			
			£1,715,000
General Drainage Refurbishment Work			
A countywide programme of sites selected on a priority basis.			
			£800,000
General Traffic Sign/Road Markings Refurbishment Work			
A countywide programme of sites selected on a priority basis.			
			£160,000
General Car Park Refurbishment Work			
A countywide programme of sites selected on a priority basis.			
			£100,000
Highway Maintenance Assessment and Advance Design			
			£300,000
		Total	£3,075,000

Local Transport Plan Programme 2017-18		
Structures Improvements £2,390,000		
Assessment and Management		
Location	Description	Budget Estimate
Various	Structural Assessments - Ongoing regime of Structural Reviews in Accordance with Highway Structures Code of Practice	£35,000
Various	Interim Measures Inspections - Active Management of Sub-Standard Highway Structures	£30,000
Various	Advance Preparation - Advance design of future schemes	£400,000
	Sub Total	£465,000
Structures Improvements		
A189 Klondyke Underbridge Phase 2	Strengthening	£500,000
A6079 Hexham Tyne	Reconstruction of river bank protection	£150,000
B6345 Felton Bridge (topside) (phase 1)	Strengthening, parapet renewal and waterproofing	£500,000
B6349 Fowberry	River realignment works	£175,000

C297 Ridley Hall	Arch abutment works	£100,000	
C200 Carritheth High	Abutment and invert works	£100,000	
B6341 Corby	Strengthening	£90,000	
B6347 Shellrig	Strengthening	£100,000	
C98 Sturton Grange	Strengthening	£110,000	
C153 Shilvington West House	Strengthening	£100,000	
	Sub Total	£1,925,000	
	Total	£2,390,000	

Local Transport Plan Programme 2017-18**Landslip Improvements £1,025,000**

Location	Description	Budget Estimate
B6344 Crag End	Retaining wall validation	£20,000
A686 Cupola Bends	Embankment Stabilisation	£225,000
A689 Halton Lea Gate	Embankment Stabilisation	£135,000
A689 Slaggyford Caravan Park	Embankment Stabilisation	£270,000
C180 Swindon to Holystone	Embankment Stabilisation	£135,000
U1080 Langleeford	Embankment Stabilisation	£90,000
B1340 Brunton	Embankment Stabilisation	£30,000
	Sub Total	£905,000

Scheme Name		Budget Estimate
Advance Preparation	Allowance for investigation and design of future schemes.	£120,000
	Sub Total	£120,000
	Total	£1,025,000

Local Transport Plan Programme 2017-18			
Public Rights of Way Improvements £300,000			
Path no	Location	Description	Budget Allocation
FP 30/BR40	Berwick	Surface improvements	£10,000
BR 6	Elsdon	Smoutel Ford - construction (Design)	£5,000
FP 16	Corbridge	New bridge over Devil's Water - Phase 1	£50,000
FP 71 & 73	Prudhoe	Replacement of 2 footbridges in Prudhoe (Hospital site)	£15,000
Various	Blyth	Improvements to urban and urban fringe paths	£25,000
BR 6	Ponteland	Surface improvements to poorly drained bridleway	£14,000
FP 8	Ellington	Ellington Dene path surface improvement	£5,000
BR 6	Heddon	Path surface improvement	£5,000
FP 6	Morpeth	Path surface improvement	£8,000
BR 1,13	Cresswell/Ellington	Path surface improvement	£10,000
FP 76	Hexhamshire	Path surface and drainage improvements	£5,000
FP96	Prudhoe	River bank path repair & consolidation	£10,000

BR 72	Wansbeck	Drainage, culvert and path surface improvemer	£8,000
Various	Wansbeck	Improvements to urban and urban fringe paths	£25,000
Various	General improvements	Path surface improvements. Details to be agreed	£5,000
Various	Various	Signage	£15,000
Various	Various	Surface improvmnts	£40,000
Various	Various	Structures improvements	£45,000
		Total	£300,000