

OFF STREET

	2013-14		2012-13	
	£	£	£	£
Income				
Off-Street Penalty Charge Notice Income	(153,368)		(136,472)	
Pay and Display Ticket Income	(2,026,925)		(2,053,246)	
Pay and Display Permit Income	(252,412)		(336,453)	
Vendor Income	(53,898)		(49,458)	
Total Income		(2,486,603)		(2,575,629)
Expenditure				
Employee Related	302,888		226,047	
Premises Related	4,562		3,040	
Repairs & Maintenance	72,242		83,755	
Supplies & Services	651,676		602,078	
Third Party Payments	164,625		177,446	
Support Services	104,948		89,132	
Total Expenditure		1,300,943		1,181,498
Net (Surplus)/Deficit		(1,185,661) *		(1,394,131) *

* Surplus reinvested within Local Services Group, comprising Car Park Maintenance, Highways Maintenance and Neighbourhood Services etc.