

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2015-16
Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES

LA Name	Northumberland	LA No.	929
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	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend on individual Sure Start Children's Centres	2415958	78325	0	2292511	4786794	496721	4290073	3641	0	4286432
2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0
3 Spend on local authority management costs relating to Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0
4 Other early years expenditure	68636	0	0	0	68636	0	68636	0	0	68636
5 Total Sure Start Children's Centres and Early Years Expenditure	2484594	78325	0	2292511	4855430	496721	4358709	3641	0	4355068
CHILDREN LOOKED AFTER										
6 Residential care	2112053	0	1689101	0	3801154	0	3801154	0	0	3801154
7 Fostering services	8233913	0	0	0	8233913	19039	8214874	155183	32961	8026730
8 Adoption services	1652851	0	0	0	1652851	0	1652851	103194	30426	1519231
9 Special guardianship support	1201848	0	0	0	1201848	0	1201848	0	0	1201848
10 Other children looked after services	467841	0	0	0	467841	13721	454120	0	0	454120
11 Short breaks (respite) for looked after disabled children	161369	0	0	0	161369	10568	150801	1402	0	149399
12 Children placed with family and friends	0	0	0	0	0	0	0	0	0	0
13 Education of looked after children	0	0	0	0	0	0	0	0	0	0
14 Leaving care support services	1179789	0	0	0	1179789	0	1179789	0	0	1179789
15 Asylum seeker services - children	0	0	0	0	0	0	0	0	0	0
16 Total Children Looked After	15009664	0	1689101	0	16698765	43328	16655437	259779	63387	16332271
OTHER CHILDREN AND FAMILIES SERVICES										
17 Other children and families services	0	0	0	0	0	0	0	0	0	0
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (including LA functions in relation to child protection)	10470156	0	0	0	10470156	0	10470156	12000	17933	10440223
19 Commissioning and Children's Services Strategy	524899	0	0	0	524899	0	524899	0	0	524899
20 Local Safeguarding Children Board	71779	0	0	0	71779	18950	52829	0	0	52829
21 Total Safeguarding Children and Young People's Services	11066834	0	0	0	11066834	18950	11047884	12000	17933	11017951
FAMILY SUPPORT SERVICES										
22 Direct payments	0	604208	0	0	604208	60429	543779	0	0	543779
23 Short breaks (respite) for disabled children	795391	0	0	0	795391	42271	753120	5609	0	747511
24 Other support for disabled children	184790	0	0	0	184790	5659	179131	0	0	179131
25 Targeted family support	3883848	0	0	0	3883848	0	3883848	0	637200	3246648
26 Universal family support	0	0	0	0	0	0	0	0	0	0
27 Total Family Support Services	4864029	604208	0	0	5468237	108359	5359878	5609	637200	4717069
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	1561136	0	0	25000	1586136	428036	1158100	29708	0	1128392
29 Targeted services for young people	1289075	0	0	69080	1358155	76791	1281364	246	168815	1112303
30 Total Services for Young People	2850211	0	0	94080	2944291	504827	2439464	29954	168815	2240695
YOUTH JUSTICE										
31 Youth Justice					4916729	4218340	698389			
32 Capital Expenditure from Revenue (CERA) (Children's and young people services)					0	0	0			
33 Children and Young People's Services Expenditure(excluding CERA)					45950286	5390525	40559761			
34 Children and Young People's Services Expenditure(including CERA)					45950286	5390525	40559761			
MEMORANDUM ITEMS										
SERVICES FOR YOUNG PEOPLE										
35 Substance misuse services(Drugs, alcohol and volatile substances)(included in 28 and 29 above)					17800					
36 Teenage pregnancy services(included in 28 and 29 above)					28820					