



Northumberland County Council

Your ref:

Our ref: AT

Enquiries to: Andrea Todd

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Tel direct: 01670 622606

Date: 12 July 2023

Dear Sir or Madam,

A meeting of the **SCHOOLS' FORUM** will be held on **Wednesday, 19 July 2023 at 9.30 a.m. for 10.00 a.m. start**. Please note this will be an in person / face to face meeting held in the **Council Chamber, County Hall, Morpeth**. Refreshments including a breakfast sandwich will be served in the adjacent restaurant from 9.30 a.m. Please can you confirm your attendance so we have an idea of numbers. I am conscious this is our first face to face meeting in over 3 years, but this was thought to be fitting to mark Colin's final meeting as Chair.

I remind you that if you are unable to attend, you should arrange for an appropriate substitute to attend on your behalf. Alternatively, forward any written representations to me in advance.

Can I ask that Forum members read all papers prior to the meeting and forward any questions or contributions to me in advance of the meeting, however, we will do everything possible to take comments at the meeting too.

Yours faithfully

Andrea Todd
Clerk to the Forum

To: Members of the Schools' Forum

AGENDA

It is expected that the matters included in this part of the agenda will be dealt with in public.

		Decision/Consultation/ Information/Action
1.	MEMBERSHIP AND MEMBERSHIP UPDATE	Information
2.	APOLOGIES FOR ABSENCE	Information
3.	DISCLOSURES OF INTERESTS (IF ANY)	Information
4.	MINUTES AND MATTERS ARISING (Pages 1 - 6) Minutes of the meeting of the Schools' Forum held on Wednesday 15 February 2023, as circulated, to be confirmed as a true record, and signed by the Chairman.	Action
5.	COMMUNICATION (Pages 7 - 14) HN Committee Draft Minutes 29 March 2023.	Information
6.	SUPPLEMENTARY GRANT FOR EARLY YEARS FUNDING RATE INCREASE 2023/24 (Pages 15 - 16)	Information
7.	DSG PROVISIONAL OUTTURN 2022/23 (REPORT TO FOLLOW)	Information
8.	MAINTAINED SCHOOL BALANCES AS AT 31 MARCH 2023 (Pages 17 - 20)	Information
9.	SCHEME FOR FINANCING MAINTAINED SCHOOLS 2023/24 (Pages 21 - 58)	Information / Consultation
10.	2023/24 WORK PROGRAMME AND MEETING DATES (Pages 59 - 60)	Information
11.	ANY OTHER BUSINESS	Information/Action
12.	DATE OF NEXT MEETING The next scheduled meeting of the Schools' Forum is Wednesday, 27 September 2023.	Information