| | | | | |
|---|---|---|---|---|
| | | | **2016-17** | |
| **Approved Licensed Deficit budgets** | | | **£** | |
| | | | | |
| First | 2019 | Amble First | 13,160 | approved |
| First | 2229 | New Hartley First | 15,196 | approved |
| First | 3923 | Grange View First | 18,806 | approved |
| First | 3443 | Whitley Chapel CofE First | 4,627 | approved |
| High | 4417 | Queen Elizabeth High | 34,486 | approved |
| | | | 86,275 | |
| | | | | |
| **Budgets yet to be approved - estimated deficit position** | | | **2016-17** | |
| | | | **£** | |
| | | | | |
| First | 3135 | Henshaw First | 36,400 | Latest budget figure - not fina |
| First | 3349 | Greenhead First | 52,181 | Latest budget figure - not fina |
| First | 3561 | Whitfield C of E Voluntary Aided First School | 28,078 | Latest budget figure - not fina |
| Middle | 4328 | Alnwick Lindisfarne middle | 71,786 | not approved yet, rising to £380k in 17/18 |
| Middle | 4401 | Alnwick the Dukes Middle | 59,264 | not approved yet, rising to £183k in 17/18 |
| High | 4434 | Bedlingtonshire High | 494,949 | Latest budget figure - not final ( if stayed as maintained school until 31/03/17) |
| High | 4438 | The Duchess High | 341,389 | Latest budget figure - not fina |
| PRU | 1100 | Pupil Referral Unit | 50,000 | Latest budget figure - not fina |
| | | | 1,134,04 | |
| | | | | |
| **Schools who have submitted balanced budgets, but are currently overspending and looking at a deficit at year end.** | | | | |
| **All schools are currently being challenged about this budget position.** | | | | |
| | | | | |
| | | | **Potential year end deficit** | |
| | | | **2016-17** | |
| | | | **£** | |
| | | Swansfield Park First School | 7,060 | |
| | | Stakeford First School | 3,464 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Cambois First School | 2,402 | | | | | | | | |
| | | Stamfordham First School | 36,102 | | | | | | | | |
| | | Pegswood First School | 8,183 | | | | | | | | |
| | | Seghill First School | 16,424 | | | | | | | | |
| | | Abbeyfields First School | 18,748 | | | | | | | | |
| | | Chollerton C of E Voluntary Aided First School | 15,801 | | | | | | | | |
| | | Haydon Bridge Shaftoe Trust First School | 27,478 | | | | | | | | |
| | | Hugh Joicey C of E First School | 6,538 | | | | | | | | |
| | | Wark C of E First School | 5,561 | | | | | | | | |
| | | St Mary's C of E Middle School | 16,148 | | | | | | | | |
| | | Barndale House | 18,539 | | | | | | | | |
| | | | 182,448 | | | | | | | | |