

LAESTAB	School Name	Notional NFF 175,900,000	17-18 Post MFG		18-19 budget based on Oct 16 data with NFF values, Primary Awpu +£30, ,KS4 AWPU +£97,+ 0.5% MFG and no scaling or		
			NOR 38,946	Budget 173,960,535.71	capping 175,760,633.35	Variance 1,800,097.63	Variance % 1.03%
9292002	Acomb First School	295,000	57	291,214.79	292,104.79	890.00	0.31%
9292009	Allendale Primary School	455,000	105	446,072.89	451,282.37	5,209.47	1.17%
9292015	SWANSFIELD PARK FIRST SCHOOL	1,031,000	258	1,004,332.28	1,008,717.86	4,385.58	0.44%
9292018	Amble Links First	585,000	124	571,538.66	573,806.78	2,268.12	0.40%
9292019	Amble First School	517,000	113	505,330.95	507,269.37	1,938.43	0.38%
9292030	Bedlington West End 1st School	999,000	249	973,366.29	977,616.48	4,250.18	0.44%
9292032	Bedlington Station Primary School	864,000	192	841,978.04	845,575.45	3,597.41	0.43%
9292033	Stakeford Primary School	569,000	124	556,238.36	569,170.11	12,931.75	2.32%
9292035	Cambois Primary School	364,000	56	362,295.50	363,537.80	1,242.30	0.34%
9292037	Choppington Primary School	457,000	78	454,874.50	456,551.76	1,677.26	0.37%
9292041	Stead Lane Primary School	897,000	200	892,858.79	896,707.83	3,849.04	0.43%
9292043	Bellingham First School	301,000	59	295,697.43	301,085.62	5,388.19	1.82%
9292044	Belsay First School	357,000	70	351,000.70	355,088.23	4,087.53	1.16%
9292046	Spittal Community School	654,000	154	638,018.44	640,615.49	2,597.05	0.41%
9292047	Tweedmouth West First School	582,000	142	568,756.57	570,990.35	2,233.79	0.39%
9292050	Tweedmouth Prior Park 1st Scho	654,000	145	638,010.63	640,602.09	2,591.46	0.41%
9292053	Branton Community 1st School	200,000	22	196,925.08	204,423.18	7,498.10	3.81%
9292056	Broomley 1st School	524,000	132	512,311.48	514,274.02	1,962.54	0.38%
9292070	West Woodburn 1st School	185,000	20	181,677.99	192,368.23	10,690.25	5.88%
9292074	Cramlington Eastlea Primary	828,000	180	811,848.18	815,246.35	3,398.16	0.42%
9292076	Beaconhill Community Primary School	784,000	177	777,837.49	781,122.53	3,285.04	0.42%
9292077	Shanklea Primary School	1,249,000	352	1,222,900.84	1,228,398.01	5,497.16	0.45%
9292091	Holywell First School	593,000	147	579,301.56	581,591.14	2,289.58	0.40%
9292098	Broomhill 1st School	378,000	77	369,944.82	371,227.18	1,282.36	0.35%
9292101	Red Row Community 1st School	505,000	100	493,567.35	495,450.48	1,883.12	0.38%
9292103	Ellington Primary School	744,000	184	733,060.99	736,071.68	3,010.70	0.41%
9292105	Linton Primary School	234,000	25	233,219.27	233,830.25	610.98	0.26%
9292138	Stamfordham First School	356,000	70	349,277.82	353,729.22	4,451.41	1.27%
9292142	Hexham East First School	522,000	111	511,341.96	513,310.49	1,968.53	0.38%
9292185	Morpeth First School	1,063,000	294	1,036,136.78	1,040,695.82	4,559.04	0.44%
9292189	Netherton Northside 1st School	151,000	8	146,974.57	159,031.34	12,056.76	8.20%

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			NOR 38,946	Budget 173,960,535.71	capping 175,760,633.35	Variance 1,800,097.63	Variance % 1.03%
9292207	SEAHOUSES PRIMARY SCHOOL	454,000	89	451,524.86	453,138.51	1,613.64	0.36%
9292209	Otterburn First School	231,000	35	225,820.76	235,702.88	9,882.11	4.38%
9292212	Pegswood County Primary School	727,000	174	709,395.95	712,341.56	2,945.61	0.42%
9292215	Ponteland First School	1,198,000	300	1,167,458.47	1,172,533.80	5,075.33	0.43%
9292217	Prudhoe Castle First School	343,000	71	336,823.20	337,912.19	1,088.99	0.32%
9292219	Mickley County 1st School	336,000	73	329,889.53	330,967.73	1,078.19	0.33%
9292220	Prudhoe West First School	986,000	267	961,554.14	965,938.18	4,384.03	0.46%
9292224	Rothbury First School	436,000	101	426,542.41	428,082.71	1,540.30	0.36%
9292227	Beaufront 1st School	343,000	73	336,634.87	337,746.02	1,111.14	0.33%
9292228	Seaton Delaval 1st School	788,000	180	769,265.81	772,371.24	3,105.43	0.40%
9292229	New Hartley First School	512,000	122	500,395.49	502,286.37	1,890.88	0.38%
9292232	SEGHILL FIRST SCHOOL	493,000	101	482,353.10	484,161.86	1,808.76	0.37%
9292234	Greenhaugh County First School	230,000	34	225,209.13	232,792.10	7,582.97	3.37%
9292236	Slaley First School	263,000	46	257,462.26	269,331.83	11,869.57	4.61%
9292239	Stannington 1st School	370,000	83	362,449.81	363,659.08	1,209.26	0.33%
9292246	CAMBO FIRST SCHOOL	266,000	48	261,481.71	266,136.94	4,655.22	1.78%
9292254	Kielder Community 1st School	193,000	13	193,008.71	193,313.78	305.07	0.16%
9292268	Seaton Sluice 1st School	601,000	152	586,903.78	589,246.64	2,342.86	0.40%
9292270	WHITTONSTALL FIRST SCHOOL	309,000	60	304,497.04	308,654.62	4,157.59	1.37%
9292277	Wooler First School	523,000	129	510,897.93	512,898.40	2,000.47	0.39%
9292278	WYLAM FIRST SCHOOL	518,000	130	506,297.74	508,234.10	1,936.36	0.38%
9292281	Shilbottle First	585,000	136	575,193.08	577,483.41	2,290.33	0.40%
9292291	Bothal Primary School	2,074,000	547	2,018,824.91	2,028,251.18	9,426.27	0.47%
9292293	Swarland First School	344,000	65	337,844.97	342,092.51	4,247.54	1.26%
9292299	The Sele First School	1,291,000	377	1,257,364.53	1,262,979.62	5,615.10	0.45%
9292323	Mowbray Primary School	1,126,000	274	1,104,634.00	1,109,529.32	4,895.32	0.44%
9292325	Belford First School	367,000	66	366,063.10	367,265.71	1,202.61	0.33%
9292354	Abbeyfields 1st School	1,058,000	301	1,031,017.56	1,035,545.59	4,528.03	0.44%
9292360	Morpeth Stobhillgate First School	705,000	166	688,066.62	690,902.10	2,835.49	0.41%
9292370	Guidepost Ringway Primary School	668,000	164	658,573.30	661,274.20	2,700.91	0.41%
9292372	Scremerston First School	353,000	75	345,770.89	346,940.81	1,169.91	0.34%

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			NOR 38,946	Budget 173,960,535.71	capping 175,760,633.35	Variance 1,800,097.63	Variance % 1.03%
9292397	Horton Grange Primary School	1,559,000	361	1,499,368.25	1,506,434.67	7,066.42	0.47%
9292407	New Delaval County Primary School	997,000	199	992,789.14	996,994.77	4,205.63	0.42%
9292415	Newsham Primary School	1,721,000	405	1,713,276.99	1,720,955.01	7,678.02	0.45%
9292525	Hipsburn First School	508,000	118	496,828.23	499,524.85	2,696.62	0.54%
9292526	Darras Hall First School	1,606,000	443	1,563,387.20	1,580,700.00	17,312.80	1.11%
9292527	Burnside Primary School	1,398,000	407	1,361,361.84	1,367,436.63	6,074.79	0.45%
9292529	HARESIDE PRIMARY SCHOOL	1,579,000	412	1,537,643.23	1,544,490.04	6,846.81	0.45%
9292530	NORTHBURN PRIMARY SCHOOL	1,092,000	302	1,067,806.65	1,072,425.63	4,618.99	0.43%
9292531	Central Primary School	2,630,000	610	2,617,929.23	2,630,372.15	12,442.92	0.48%
9293001	Acklington C of E First School	149,000	11	147,999.54	148,549.32	549.78	0.37%
9293046	St. Mary's C.E. 1st School	471,000	103	460,879.85	462,594.60	1,714.75	0.37%
9293065	Chollerton C of E Aided First School	227,000	37	224,059.42	232,016.35	7,956.92	3.55%
9293095	FELTON COE FIRST SCHOOL	300,000	56	294,668.82	301,009.64	6,340.83	2.15%
9293129	Haydon Bridge Shaftoe Trust Voluntary Controll	519,000	130	507,382.02	509,312.84	1,930.82	0.38%
9293133	Heddon St. Andrew's School	602,000	142	590,597.61	592,963.11	2,365.50	0.40%
9293135	Henshaw Church of England Aided Primary Scho	289,000	53	283,982.43	294,353.20	10,370.77	3.65%
9293173	Longhoughton C of E 1st School	448,000	97	438,408.62	439,976.62	1,568.01	0.36%
9293210	OVINGHAM C E FIRST SCHOOL	515,000	125	503,162.66	505,101.26	1,938.60	0.39%
9293264	Whittingham C of E Primary School	336,000	64	330,579.40	333,646.67	3,067.27	0.93%
9293312	Alnwick St Michaels CoE Primary School	614,000	132	599,176.95	601,608.62	2,431.67	0.41%
9293333	Bedlington Whitley Memorial Church of England	1,026,000	256	1,000,366.10	1,004,794.49	4,428.38	0.44%
9293346	Holy Trinity CofE First School	567,000	146	553,782.38	556,609.28	2,826.90	0.51%
9293347	LONGHORSLEY ST HELENS CE FIRST	359,000	79	351,743.50	352,906.88	1,163.38	0.33%
9293349	Greenhead C of E First School	222,000	32	215,771.76	231,095.80	15,324.04	7.10%
9293355	Broomhaugh C of E First School	331,000	71	325,373.51	326,403.55	1,030.04	0.32%
9293367	CORBRIDGE CofE 1st SCHOOL	517,000	132	505,688.03	507,655.37	1,967.33	0.39%
9293403	Ellingham C of E First School	328,000	61	322,377.26	330,248.43	7,871.17	2.44%
9293408	Embleton Vincent Edwards C of E First School	184,000	16	179,213.84	190,382.90	11,169.06	6.23%
9293411	Hugh Joicey C of E Aided First	305,000	60	299,770.70	303,946.21	4,175.51	1.39%
9293423	Harbottle C of E 1st School	193,000	22	188,068.84	196,580.41	8,511.56	4.53%
9293443	Whitley Chapel C of E First	201,000	26	197,302.82	205,964.52	8,661.71	4.39%

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			NOR 38,946	Budget 173,960,535.71	capping 175,760,633.35	Variance 1,800,097.63	Variance % 1.03%
9293447	Holy Island CE FIRST SCHOOL	137,000	4	134,300.08	145,398.59	11,098.51	8.26%
9293454	Humshaugh C of E Aided First School	207,000	31	206,202.34	206,681.20	478.86	0.23%
9293487	Morpeth All Saints CE First School	693,000	187	676,185.24	678,998.46	2,813.22	0.42%
9293492	Newbrough C of E Primary School	252,000	44	248,248.51	254,315.77	6,067.26	2.44%
9293542	Tritlington C of E 1st School	250,000	39	246,462.74	249,192.66	2,729.92	1.11%
9293548	Wark C of E First School	233,000	35	228,320.66	235,016.49	6,695.82	2.93%
9293550	Warkworth C of E Primary School	348,000	73	340,797.30	341,937.62	1,140.32	0.33%
9293560	Whalton C of E First School	298,000	49	292,506.93	299,639.33	7,132.41	2.44%
9293561	Whitfield C of E Aided Primary School	219,000	32	215,454.00	224,156.53	8,702.52	4.04%
9293711	St Wilfrid's RC Primary School	1,179,000	299	1,159,694.16	1,164,920.84	5,226.69	0.45%
9293713	St. Paul's Roman Catholic Voluntary Aided Prima	674,000	155	653,567.92	664,027.23	10,459.31	1.60%
9293726	St Aidans First School	894,000	184	879,919.60	992,010.12	112,090.52	12.74%
9293732	ST Bedes RC Voluntary Aided Primary School	807,000	209	786,975.63	790,344.90	3,369.27	0.43%
9293746	St Cuthberts RC VA First School	357,000	70	349,680.73	351,038.88	1,358.15	0.39%
9293840	St Marys RC Voluntary Aided First School	450,000	104	440,707.24	442,348.78	1,641.54	0.37%
9293888	ST Roberts RC First School	569,000	146	555,346.43	557,559.53	2,213.10	0.40%
9293918	Cragside C of E Primary School	1,269,000	356	1,235,221.94	1,240,788.76	5,566.82	0.45%
9293920	Norham St Ceolwulf's C of E First School	260,000	43	256,383.29	257,716.98	1,333.68	0.52%
9293922	Lowick Church of England Voluntary Controlled I	238,000	38	234,219.84	240,375.33	6,155.49	2.63%
9293923	Grange View CE 1st School	511,000	111	499,544.60	501,452.75	1,908.15	0.38%
9295201	Thropton Village 1st School	253,000	41	247,521.60	255,214.89	7,693.28	3.11%
9294001	Seahouses Middle School		75	201,631.24	-	- 201,631.24	
9294079	Corbridge Middle School	1,269,000	321	1,260,539.18	1,273,564.84	13,025.65	1.03%
9294150	Ponteland Community Middle School	2,363,000	611	2,299,863.73	2,351,915.70	52,051.97	2.26%
9294161	Seaton Sluice Middle School	1,330,000	309	1,310,153.02	1,334,388.75	24,235.73	1.85%
9294162	Whytrig Middle School	985,000	218	972,413.71	988,057.32	15,643.61	1.61%
9294198	Highfield Middle School	1,844,000	449	1,803,045.60	1,850,798.43	47,752.83	2.65%
9294199	Ovingham Middle School	1,360,000	345	1,345,737.20	1,355,644.22	9,907.02	0.74%
9294328	Lindisfarne Middle School		251	470,955.26	-	- 470,955.26	
9294332	Tweedmouth Community Middle School	1,406,000	311	1,377,156.26	1,410,875.21	33,718.95	2.45%
9294361	Bellingham Middle School A Specialist Sports Co	666,000	132	651,811.07	666,994.79	15,183.72	2.33%

CLOSED 31.8.17

CLOSED 31.8.17

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		Notional NFF	NOR	Budget	capping	Variance	Variance %			
		175,900,000	38,946	173,960,535.71	175,760,633.35	1,800,097.63	1.03%			
	9294370 Glendale Middle School	633,000	119	620,154.62	624,611.88	4,457.26	0.72%			
	9294401 Alnwick The Duke's Middle School		116	298,301.60	-	- 298,301.60				CLOSED 31.8.17
	9294404 Berwick Middle School	1,313,000	307	1,271,006.19	1,318,446.35	47,440.16	3.73%			
	9294620 St Benedicts RC Middle School		155	318,435.54	-	- 318,435.54				CLOSED 31.8.17
	9294654 St Josephs RC VA Middle School	1,341,000	341	1,326,615.20	1,346,451.44	19,836.24	1.50%			
	9294800 Richard Coates C of E Middle School	1,911,000	473	1,859,470.92	1,907,942.40	48,471.48	2.61%			
	9294802 Dr. Thomlinson C of E Middle	901,000	213	890,477.51	894,292.48	3,814.97	0.43%			
	9294810 ST PAUL'S RC VA MIDDLE SCHOOL		138	279,205.80	-	- 279,205.80				CLOSED 31.8.17
	9294818 Belford St Marys C o E Voluntary Aided Middle S	537,000	94	526,391.90	528,288.27	1,896.37	0.36%			
	9294130 Haydon Bridge High School	1,934,000	320	1,926,009.37	1,675,202.20	- 250,807.17	-13.02%			
	9294369 Prudhoe Community High School	2,935,000	511	2,922,957.16	2,944,734.89	21,777.73	0.75%			
	9294415 Ashington High School Sports College	5,058,000	960	4,993,592.59	5,097,313.84	103,721.25	2.08%			
	9294426 Ponteland Community High School	3,807,000	764	3,789,251.55	3,821,910.32	32,658.77	0.86%			
	9294434 Bedlingtonshire Community High School	3,403,000	569	3,354,968.14	3,425,860.30	70,892.16	2.11%			
	9294438 The Duchess's Community High School	4,999,000	735	4,976,372.56	5,753,593.27	777,220.71	15.62%			
	9294439 James Calvert Spence College	3,553,000	658	3,536,867.47	3,459,557.05	- 77,310.42	-2.19%			
	9295400 Astley Community High School	2,141,000	384	2,131,478.77	2,141,233.62	9,754.86	0.46%			
	9292000 Cramlington Village Primary School	859,000	135	642,710.03	645,318.60	2,608.57	0.41%			
	9292121 Haltwhistle Community Campus (Multi-Academ	711,000	185	698,158.70	701,077.94	2,919.24	0.42%			
	9292398 CROFTWAY PRIMARY ACADEMY	1,610,000	400	1,599,314.06	1,606,721.80	7,407.74	0.46%			
	9292405 Morpeth Road Primary School	1,675,000	368	1,681,132.30	1,688,918.45	7,786.15	0.46%			
	9292417 Malvins Close Primary Academy	1,736,000	414	1,706,882.45	1,714,799.18	7,916.73	0.46%			
	9293770 ST PAULS CATHOLIC ACADEMY	537,000	127	527,133.04	529,208.02	2,074.97	0.39%			
	9293917 St Matthews Catholic Primary School	501,000	128	492,098.07	495,901.63	3,803.56	0.77%			
	9294000 Morpeth Chantry Middle School	2,086,000	527	2,057,656.17	2,101,781.13	44,124.96	2.14%			
	9294122 Haltwhistle Community Campus (Multi-Academ	713,000	143	720,458.82	723,269.52	2,810.70	0.39%			
	9294168 Meadowdale Middle School	1,806,000	426	1,802,737.58	1,822,096.43	19,358.85	1.07%			
	9294309 Newminster County Middle School	2,038,000	531	1,989,817.43	2,024,138.82	34,321.39	1.72%			
	9294441 Hexham Middle School	1,831,000	470	1,790,823.08	1,847,576.41	56,753.33	3.17%			
	9294653 St Peters Catholic Academy	433,000	80	434,632.73	436,237.70	1,604.97	0.37%			
	9294002 The Blyth Academy	4,143,000	732	4,082,821.13	4,215,836.16	133,015.03	3.26%			

LAESTAB School Name

Notional NFF

NOR

17-18 Post MFG

Budget

18-19 budget
based on Oct 16
data with NFF
values, Primary
Awpu +£30, ,KS4
AWPU +£97,+
0.5% MFG and
no scaling or

capping

Variance

Variance %

175,900,000

38,946

173,960,535.71

175,760,633.35

1,800,097.63

1.03%

9294417 Queen Elizabeth High School

4,361,000

908

4,367,192.25

4,411,061.57

43,869.32

1.00%

9294424 CRAMLINGTON LEARNING VILLAGE

7,938,000

1669

7,735,493.37

8,010,684.25

275,190.87

3.56%

9294437 Berwick Academy

2,468,000

460

2,412,738.57

2,518,509.12

105,770.56

4.38%

9294501 The King Edward VI School

4,609,000

957

4,617,061.81

4,661,181.87

44,120.06

0.96%

9294632 St Benet Biscop Catholic Academy

4,758,000

873

4,593,270.04

5,020,724.66

427,454.62

9.31%

9296905 Bede Academy

6,709,000

1559

6,647,288.19

6,737,003.24

89,715.06

1.35%

9296906 Northumberland Church of England Academy

9,803,000

2055

9,150,899.59

9,563,855.08

412,955.48

4.51%

9292001 Adderlane Academy

407,000

85

400,214.82

401,657.43

1,442.60

0.36%