

West Area Committee
Members Local Improvement Schemes
2013 - 2014
Progress Report - 31 March 2014



West Area Committee - Monthly Report

2013 - 2014 Approved Schemes (Up to 31 March 2014)

| Job Number | Councillor | Electoral Division | Scheme Description | Estimated Cost | Proposed Target Date | | Current Scheme Status /Comments | Total No. of Approved Schemes | Balance carried over | Allocated Budget | Total Budget | Total Committed | Balance Remaining |
|------------|-------------|--------------------------------|--|----------------|----------------------|------------|--|-------------------------------|----------------------|------------------|--------------|-----------------|-------------------|
| | | | | | Start | Completion | | | from 2012 - 2013 | 2013 to 2014 | 2013 to 2014 | 2013 to 2014 | 2013 to 2014 |
| HO135607 | E.Armstrong | Ponteland East and Stannington | Resurfacing of turning circle at Stannington First School, C364 Church Road, Stannington | £11,700.00 | | | 8. Scheme completed | | | | | | |
| HO135639 | E.Armstrong | Ponteland East and Stannington | Erection of new pedestrian handrail, U9126 Ryehaugh, Ponteland | £1,290.00 | | | 8. Scheme completed | | | | | | |
| HO135668 | E.Armstrong | Ponteland East and Stannington | Contribution towards construction of new all-weather community 3G pitch at Ponteland Middle School | £5,000.00 | | | Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year. | 3 | £7,226.75 | £15,000.00 | £22,226.75 | £17,990.00 | £4,236.75 |
| HO135615 | E.Burt | Prudhoe North | Contribution towards installation of new lighting/electrical works and fixed PA System at the Fuse Media Centre, Prudhoe | £9,914.00 | | | Contribution made to Fuse Media Centre on 11 November 2013. | 1 | £12,025.60 | £15,000.00 | £27,025.60 | £9,914.00 | £17,111.60 |

West Area Committee - Monthly Report

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|---------------------------------|------------|-------------|--|-------------------|--|--|--|---|-----------|------------|------------|------------|---------|
| HO135582 | C.Cessford | Hexham West | Contribution towards purchase of new ride on poweroll club roller for Hexham Leazes Cricket Club | £7,644.00 | | | Contribution made to Hexham Leazes Cricket Club on 14 October 2013. | | | | | | |
| HO135652 | C.Cessford | Hexham West | Contribution towards construction of new short game practice area at Hexham Golf Club | £5,000.00 | | | Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year. | | | | | | |
| HO135656 | C.Cessford | Hexham West | Contribution towards purchase of new minibus for 224 (Hexham) Squadron Air Training Corps | £7,356.00 | | | Contribution made to 224 (Hexham) Squadron ATC on 18 February 2014. | 3 | £5,141.82 | £15,000.00 | £20,141.82 | £20,000.00 | £141.82 |
| Sub total Estimated Cost | | | | £47,904.00 | | | | | | | | | |

For any further information please contact R. Morgan 01670 624098

West Area Committee - Monthly Report

2013 - 2014 Approved Schemes (Up to 31 March 2014)

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|------------|------------|----------------------------|---|----------------|----------------------|------------|--|-------------------------------|----------------------|------------------|--------------|-----------------|-------------------|
| | | | | | Start | Completion | | | from 2012 - 2013 | 2013 to 2014 | 2013 to 2014 | 2013 to 2014 | 2013 to 2014 |
| HO135573 | A.Dale | Stocksfield and Broomhaugh | Purchase and installation of new interactive SID warning sign, A695 West Mickley | £3,700.00 | | | 8. Scheme completed | | | | | | |
| HO135591 | A.Dale | Stocksfield and Broomhaugh | Installation of new dropped kerb with H-Bar roadmarking outside Methodist Church, U8250 Mount View Terrace, Stocksfield | £1,100.00 | | | 8. Scheme completed | | | | | | |
| HO135647 | A.Dale | Stocksfield and Broomhaugh | Contribution towards erection of new bus shelter at Riding Mill | £1,000.00 | | | Contribution made to Broomhaugh & Riding Parish Council on 5 February 2014. | | | | | | |
| HO135665 | A.Dale | Stocksfield and Broomhaugh | Contribution towards construction of new parking area at Burnside, Mickley | £5,802.00 | | | Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year. | | | | | | |

West Area Committee - Monthly Report

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|----------|------------|----------------------------|---|------------------|--|--|--|---|------------|------------|------------|------------|-------------------|
| HO135691 | A.Dale | Stocksfield and Broomhaugh | Contribution towards construction of new extension to Riding Mill Parish Hall | £500.00 | | | Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year. | 5 | -£1,195.02 | £15,000.00 | £13,804.98 | £12,102.00 | £1,702.98 |
| HO135616 | R.R.Dodd | Ponteland North | Contribution towards erection of new bus shelter at Wallridge | £445.00 | | | Contribution made to Belsay Parish Council on 28 November 2013. | | | | | | |
| HO135669 | R.R.Dodd | Ponteland North | Contribution towards construction of new all-weather community 3G pitch at Ponteland Middle School | £5,000.00 | | | Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year. | 2 | £2,111.87 | £15,000.00 | £17,111.87 | £5,445.00 | £11,666.87 |
| HO135622 | J.B.Fearon | Corbridge | Contribution towards purchase and installation of new portable classroom for Corbridge Pre-School Charity, St. Helens Lane, Corbridge | £5,100.00 | | | Contribution made to Corbridge Pre-School on 10 December 2013. | | | | | | |
| HO135695 | J.B.Fearon | Corbridge | Contribution towards the purchase and installation of new floodlighting at Corbridge Tennis Club | £5,900.00 | | | Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year. | | | | | | |

West Area Committee - Monthly Report

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|---|------------|-----------|--|-----------|--|--|--|---|--------|------------|------------|------------|--------|
| HO135696 | J.B.Fearon | Corbridge | Contribution towards the purchase and installation of new play equipment at Parish Hall and The Riggs Playgrounds, Corbridge | £4,000.00 | | | Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year. | 3 | £39.97 | £15,000.00 | £15,039.97 | £15,000.00 | £39.97 |
| Sub total Estimated Cost <u>£32,547.00</u> | | | | | | | | | | | | | |

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West Area Committee - Monthly Report

2013 - 2014 Approved Schemes (Up to 31 March 2014)

| Job Number | Councillor | Electoral Division | Scheme Description | Estimated Cost | Proposed Target Date | | Current Scheme Status /Comments | Total No. of Approved Schemes | Balance carried over | Allocated Budget | Total Budget | Total Committed | Balance Remaining |
|------------|------------|--------------------|--|----------------|----------------------|------------|---|-------------------------------|----------------------|------------------|--------------|-----------------|-------------------|
| | | | | | Start | Completion | | | from 2012 - 2013 | 2013 to 2014 | 2013 to 2014 | 2013 to 2014 | 2013 to 2014 |
| HO135608 | R.Gibson | Humshaugh | Contribution towards the costs of purchase and installation of new play equipment at Wark Playground | £3,000.00 | | | Contribution made to Wark Recreational Charity Playgroup on 11 November 2013. | | | | | | |
| HO135640 | R.Gibson | Humshaugh | Purchase of 1No. grit bin to be located at Warden Bridge | £200.00 | | | Contribution made to Warden Parish Council on 3 January 2014. | | | | | | |
| HO135641 | R.Gibson | Humshaugh | Contribution towards purchase of new ride on lawnmower for Birtley Parish Council | £2,000.00 | | | Contribution made to Birtley Parish Council on 3 January 2014. | | | | | | |
| HO135655 | R.Gibson | Humshaugh | Purchase and installation of new interactive speed sign post, U8140 Frankham Road End, Fourstones | £870.00 | Apr-14 | Jun-14 | 6. Works order issued - Scheme carried forward into 2014/2015 financial year. | 4 | -£211.05 | £15,000.00 | £14,788.95 | £6,070.00 | £8,718.95 |

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|----------|------------------------|-----------------------|--|------------------|--------|--------|--|----------|-------------------|-------------------|-------------------|------------------|-------------------|--|
| HO135565 | C.Homer | Hexham East | Traffic calming (No waiting at any time restriction) B6306 Gallows Bank, Hexham | £2,500.00 | Apr-14 | Jun-14 | 6. Works order issued - Scheme carried forward into 2014/2015 financial year. | | | | | | | |
| HO135585 | C.Homer | Hexham East | Contribution towards purchase of new ride on roller for Tynedale Cricket Club, Hexham | £1,000.00 | | | Contribution made to Tynedale Cricket Club on 24 October 2013. | | | | | | | |
| HO135625 | C.Homer | Hexham East | Contribution towards purchase of new floodlights for Hexham Abbey Festival | £2,000.00 | | | Contribution made to Hexham Abbey Festival Of The Arts on 29 November 2013. | | | | | | | |
| HO135680 | C.Homer | Hexham East | Contribution towards construction of a new all-weather training pitch at Hexham Football Centre, Dukeshouse Wood, Hexham | £2,000.00 | | | Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year. | 4 | -£1,088.87 | £15,000.00 | £13,911.13 | £7,500.00 | £6,411.13 | |
| HO135634 | C.W. Horncastle | South Tynedale | Contribution towards purchase and installation of new acoustic curtains at Allendale Village Hall | £1,646.00 | | | Contribution made to Allendale Village Hall on 13 December 2013. | 1 | £2,860.51 | £15,000.00 | £17,860.51 | £1,646.00 | £16,214.51 | |

West Area Committee - Monthly Report

Sub total
Estimated
Cost £15,216.00

For any further information please contact R. Morgan 01670 624098

West Area Committee - Monthly Report

2013 - 2014 Approved Schemes (Up to 31 March 2014)

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|------------|--------------|-----------------------------|--|----------------|----------------------|------------|--|-------------------------------|----------------------|------------------|--------------|-----------------|-------------------|
| | | | | | Start | Completion | | | from 2012 - 2013 | 2013 to 2014 | 2013 to 2014 | 2013 to 2014 | 2013 to 2014 |
| HO135599 | I.Hutchinson | Haltwhistle | Contribution towards construction of new sport and fitness studio at Haltwhistle Swimming and Leisure Centre | £5,000.00 | | | Contribution made to Haltwhistle Social Welfare Centre on 14 October 2013. | 1 | -£648.09 | £15,000.00 | £14,351.91 | £5,000.00 | £9,351.91 |
| HO135551 | P.A.Jackson | Ponteland South with Heddon | Contribution towards the cost of new ceiling insulation at Heddon on the Wall Women's Institute | £800.00 | | | Contribution made to Heddon on the Wall Women's Institute on 30 July 2013. | | | | | | |
| HO135614 | P.A.Jackson | Ponteland South with Heddon | Contribution towards the purchase of a new minibus for Adapt (North East) | £10,691.00 | | | Contribution made Adapt (North East) on 28 November 2013. | | | | | | |
| HO135670 | P.A.Jackson | Ponteland South with Heddon | Contribution towards construction of new all-weather community 3G pitch at Ponteland Middle School | £5,000.00 | | | Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year. | 3 | £15,095.58 | £15,000.00 | £30,095.58 | £16,491.00 | £13,604.58 |

West Area Committee - Monthly Report

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|---------------------------------|---------|----------------|--|-------------------|--|--|--|----------|-------------------|-------------------|-------------------|-------------------|------------------|--|
| HO135559 | V.Jones | Ponteland West | Contribution towards purchase and installation of new wireless broadband system at Albermarle Barracks, Northumberland | £4,000.00 | | | Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year. | | | | | | | |
| HO135569 | V.Jones | Ponteland West | Contribution towards erection of new fencing at Stamfordham First School | £650.00 | | | Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year. | | | | | | | |
| HO135612 | V.Jones | Ponteland West | Contribution towards the purchase of a new minibus for Adapt (North East) | £12,000.00 | | | Contribution made Adapt (North East) on 28 November 2013. | | | | | | | |
| HO135613 | V.Jones | Ponteland West | Additional contribution towards construction of new skateboard park in Ponteland | £500.00 | | | Contribution made to Ponteland Community Partnership on 18 November 2013. | | | | | | | |
| HO135671 | V.Jones | Ponteland West | Contribution towards construction of new all-weather community 3G pitch at Ponteland Middle School | £5,000.00 | | | Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year. | 5 | £13,178.20 | £15,000.00 | £28,178.20 | £22,150.00 | £6,028.20 | |
| Sub total Estimated Cost | | | | £43,641.00 | | | | | | | | | | |

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West Area Committee - Monthly Report

2013 - 2014 Approved Schemes (Up to 31 March 2014)

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|------------|------------|--------------------|---|----------------|----------------------|------------|--|-------------------------------|----------------------|------------------|--------------|-----------------|-------------------|
| | | | | | Start | Completion | | | from 2012 - 2013 | 2013 to 2014 | 2013 to 2014 | 2013 to 2014 | 2013 to 2014 |
| HO135566 | P.Kelly | Bywell | Traffic calming (Installation of new disabled parking bay) U8234 Parson Road, Wylam | £500.00 | | | 8. Scheme completed | | | | | | |
| HO135609 | P.Kelly | Bywell | Additional contribution towards construction of new external recreation and activity area at Newton and Bywell Community Hall | £1,500.00 | | | Contribution made to Newton and Bywell Community Hall Trust on 11 November 2013. | 2 | £1,991.01 | £15,000.00 | £16,991.01 | £2,000.00 | £14,991.01 |
| HO135578 | A.Reid | Prudhoe South | Contribution towards purchase of new play equipment for Prudhoe Adderlane First School | £5,000.00 | | | Contribution has now been made to Prudhoe Adderlane First School. | | | | | | |
| HO135619 | A.Reid | Prudhoe South | Erection of new handrail on U8280 Stonyflat Bank / Scales Crescent Footpath, Prudhoe | £1,000.00 | | | 8. Scheme completed | 2 | £1,147.68 | £15,000.00 | £16,147.68 | £6,000.00 | £10,147.68 |

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|-----------------------------|------------|------------|--|------------|--|--|---|---|-----------|------------|------------|-----------|------------|
| HO135603 | J.R.Riddle | Bellingham | Contribution towards the purchase and installation of new solar panels at Rochester Village Hall | £2,000.00 | | | Contribution made to Rochester Village Hall on 1 November 2013. | 1 | £5,465.00 | £15,000.00 | £20,465.00 | £2,000.00 | £18,465.00 |
| Sub total Estimated Cost | | | | £10,000.00 | | | | | | | | | |

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2013 - 2014 Approved Schemes (Up to 31 March 2014)

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|---------------------------------|------------|---------------------------|--|--------------------|----------------------|------------|--|-------------------------------|----------------------|------------------|--------------|-----------------|-------------------|
| | | | | | Start | Completion | | | from 2012 - 2013 | 2013 to 2014 | 2013 to 2014 | 2013 to 2014 | 2013 to 2014 |
| HO135681 | T.Robson | Hexham Central with Acomb | Contribution towards construction of a new all-weather training pitch at Hexham Football Centre, Dukeshouse Wood, Hexham | £2,000.00 | | | Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year. | 1 | -£7,154.62 | £15,000.00 | £7,845.38 | £2,000.00 | £5,845.38 |
| HO135560 | A.Sharp | Haydon and Hadrian | Contribution towards major improvement scheme at Greenhead First School | £6,460.00 | | | Contribution made to Greenhead C of E First School on 29 November 2013. | | | | | | |
| HO135600 | A.Sharp | Haydon and Hadrian | Contribution towards construction of new sport and fitness studio at Haltwhistle Swimming and Leisure Centre | £2,500.00 | | | Contribution made to Haltwhistle Social Welfare Centre on 14 October 2013. | 2 | £15,445.93 | £15,000.00 | £30,445.93 | £9,960.00 | £20,485.93 |
| Sub total Estimated Cost | | | | £10,960.00 | | | | | | | | | |
| Total Estimated Cost | | | | £160,268.00 | | | | | | | | | |

For any further information please contact R. Morgan 01670 624098

West Area Committee - Monthly Report

2013 - 2014 Schemes Under Consideration

| Log No. | Councillor | Electoral Division | Scheme Description | Qualified for Capital funding | Compatible with NCC Policy | Technically Viable | Estimate being prepared. | Estimate provided | Other Comments |
|----------|-------------|--------------------------------|--|-------------------------------|----------------------------|--------------------|--------------------------|-------------------|--|
| 2013/044 | E.Armstrong | Ponteland East and Stannington | Installation of 4No. new dropped kerbs, A696 Ponteland Road | √ | √ | √ | √ | | Now funded from 2013/2014 LTP Budget. |
| 2013/103 | A.Dale | Stocksfield and Broomhaugh | Stocksfield and Broomhaugh | √ | √ | √ | √ | | Awaiting estimate from Highways and Neighbourhood Services |
| 2013/089 | A.Reid | Prudhoe South | Erection of new street light rear of 2 West Wylam Drive, U8280 Scales Crescent Offshoot, Prudhoe | √ | √ | √ | √ | | Awaiting estimate from Highways and Neighbourhood Services |
| 2013/108 | A.Reid | Prudhoe South | Construction of new footpath adjacent to U8280 Horsley View Footpath, Prudhoe | √ | √ | √ | √ | √ | Under discussion with Cllr. Reid. |
| 2013/081 | T.Robson | Hexham Central with Acomb | Verge hardening, opposite Tynedale Terrace/The Terrace, A6079 Acomb Village | √ | √ | √ | √ | √ | Under discussion with Cllr. Robson. |

For any further information please contact R. Morgan 01670 624098

West Area Committee
Local Improvement Schemes
2013 - 2014
Progress Report - 31 March 2014
SUMMARY

| <i>STATUS</i> | Value | Total Budget 2013 - 2014 | Total No. Schemes 2013 - 2014 | Total Expenditure 2013 - 2014 |
|--|----------------------------|-------------------------------------|--|---|
| Total Budget Available to County Council Members for the above initiative | £255,000.00 | £254,000.00 | | (Excludes £1,000.00 Revenue contribution) |
| APPROVED SCHEMES | 43No. @ £160,268.00 | | 43No. @ | £160,268.00 |
| Status: | | | | |
| Schemes completed | 6No. @ £19,290.00 | | 6No. @ | £19,290.00 |
| Schemes to commence/on-going | 2No. @ £3,370.00 | | 2No. @ | £3,370.00 |
| Design/Consultation Stage | 0No. @ £0.00 | | 0No. @ | £0.00 |
| Contributions to external Organisations | 35No. @ £137,608.00 | | 35No. @ | £137,608.00 |
| Schemes Cancelled | 0No. @ £0.00 | | 0No. @ | £0.00 |
| | 43No. @ £160,268.00 | | 43No. @ | £160,268.00 |
| OUTSTANDING BIDS | 4No. | | 4No. | |
| Under consideration | 4No. | | 4No. | |
| Awaiting Approval | 0No. | | 0No. | |

CONTACT

For any further information please contact any of the following officers:

Reuben Morgan 01670 624098

KEY TO SCHEME STATUS

Scheme Status Key:-

- | | |
|---|--|
| 1. Under discussion with Councillor | 5. Formal advertisement (if appropriate) |
| 2. Out to public consultation | 6. Works order issued |
| 3. Assessment of public consultation/ Spokesperson Approval or Committee Approval | 7. Works commenced on site |
| 4. Design in progress | 8. Scheme completed |

Appendix 1 - 2012/2013 Carried Over Schemes

| Job Number | Councillor | Electoral Division | Scheme Description | Estimated Cost | Proposed Target Date | | Current Scheme Status/Comments |
|------------|--------------|----------------------------|--|----------------|----------------------|------------|---|
| | | | | | Start | Completion | |
| | | | <u>2010/2011 Carried Over Schemes</u> | | | | |
| HO104907 | I.C.Brook | Hexham East | Contribution towards purchase and installation of new bicycle storage racks, Hexham Middle School - Estimated cost £1,405.00. | £1,405.00 | | | Contribution has now been made to Hexham Middle School. |
| | | | <u>2011/2012 Carried Over Schemes</u> | | | | |
| HO115067 | E.Armstrong | Ponteland East | Contribution towards installation of new drainage system, Sporting Club of Ponteland - Estimated cost £10,000.00. | £10,000.00 | | | Contribution approved but not yet made - Scheme carried over into 2014/2015 Financial Year. |
| HO115197 | N.J.Bradbury | Prudhoe West | Traffic calming (20mph speed limit) U8276 Western Avenue Estate, Prudhoe - Estimated cost £6,000 | £6,000.00 | | | 8. Scheme completed |
| HO115163 | I.C.Brook | Hexham East | Contribution towards construction of new car parking area, Hexham East First School - Estimated cost £2,000.00. | £2,000.00 | | | Contribution has now been made to Hexham East First School. |
| HO115113 | A.Dale | Stocksfield and Broomhaugh | Traffic calming (No waiting at any time restrictions) U8250 Guessburn, Stocksfield - Estimated cost £2,500 | £2,500.00 | | | 8. Scheme completed |
| | | | <u>2012/2013 Carried Over Schemes</u> | | | | |
| HO125376 | E.Armstrong | Ponteland East | Contribution towards the purchase of a Unipar SL700 Laser Speed Meter - Estimated cost £318.00. | £318.00 | | | Contribution has now been made to Northumberland Police for the purchase of this new speed meter. |
| HO125470 | E.Armstrong | Ponteland East | Contribution towards traffic calming and construction of new parking spaces, U9092 Thornhill Road, Ponteland - Estimated cost £6,000.00. | £6,000.00 | | | Scheme cancelled |
| HO125236 | N.J.Bradbury | Prudhoe West | Erection of new street lighting on Cockshott Dean Footpath, Prudhoe - Estimated cost £16,500.00. | £16,500.00 | | | 8. Scheme completed |

| Job Number | Councillor | Electoral Division | Scheme Description | Estimated Cost | Proposed Target Date | | Current Scheme Status/Comments |
|------------|------------|----------------------------|--|----------------|----------------------|------------|---|
| | | | | | Start | Completion | |
| HO125335 | I.C.Brook | Hexham East | Contribution towards installation of new safety lighting at the Forum Cinema, Hexham - Estimated cost £6,580.00. | £6,580.00 | | | Contribution made to Forum Cinema Hexham Ltd. on 10 April 2013. |
| HO125399 | I.C.Brook | Hexham East | Traffic calming (Resident Permit Holders Only Bays) U8293 St. Wilfrids Road, Hexham - Estimated cost £1,500.00. | £1,500.00 | | | 8. Scheme completed |
| HO125400 | I.C.Brook | Hexham East | Traffic calming (No waiting at any time restrictions) U8293 Gaprigg Court, Hexham - Estimated cost £1,500.00. | £1,500.00 | | | 8. Scheme completed |
| HO125336 | A.Dale | Stocksfield and Broomhaugh | Traffic calming (Road safety scheme) A695 Branch End Terrace, Stocksfield - Estimated cost £2,000.00. | £2,000.00 | | | 8. Scheme completed |
| HO125381 | A.Dale | Stocksfield and Broomhaugh | Contribution towards the purchase of a Unipar SL700 Laser Speed Meter - Estimated cost £318.00. | £318.00 | | | Contribution has now been made to Northumberland Police for the purchase of this new speed meter. |
| HO125411 | A.Dale | Stocksfield and Broomhaugh | Installation of new interactive speed sign and roadmarkings at Branch End, A695 Main Road, Stocksfield - Estimated cost £4,000.00. | £4,000.00 | | | 8. Scheme completed |
| HO125412 | A.Dale | Stocksfield and Broomhaugh | Traffic calming (Gateway signing) A695 Stocksfield to Prudhoe Road, West Mickley - Estimated cost £3,500.00. | £3,500.00 | | | 8. Scheme completed |
| HO125413 | A.Dale | Stocksfield and Broomhaugh | Installation of new interactive speed sign and roadmarkings, A695 West Road, Mickley - Estimated cost £4,000.00. | £4,000.00 | | | 8. Scheme completed |
| HO125414 | A.Dale | Stocksfield and Broomhaugh | Traffic calming (No waiting at any time restrictions) junction of C258 New Ridley Road / U8126 Tynedale Gardens, Stocksfield - Estimated cost £2,000.00. | £2,000.00 | | | 8. Scheme completed |

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|---------------------------------|------------|----------------------------|---|-------------------|----------------------|------------|---|
| | | | | | Start | Completion | |
| HO125506 | A.Dale | Stocksfield and Broomhaugh | Additional contribution towards resurfacing of tennis courts at Riding Mill Tennis Club - Estimated cost £1,800.00. | £1,800.00 | | | Contribution made to Riding Mill Tennis Club on 2 May2013 |
| Sub total Estimated Cost | | | | £71,921.00 | | | |

For any further information please contact R. Morgan 01670 624098

Appendix 2 - 2012/2013 Carried Over Schemes

| Job Number | Councillor | Electoral Division | Scheme Description | Estimated Cost | Proposed Target Date | | Current Scheme Status/Comments |
|------------|------------|--------------------|---|------------------|----------------------|------------|--|
| | | | | | Start | Completion | |
| | | | <u>2010/2011 Carried Over Schemes</u> | | | | |
| HO115066 | R.R.Dodd | Ponteland North | Contribution towards installation of new drainage system, Sporting Club of Ponteland - Estimated cost £10,000.00 | £10,000.00 | | | Contribution approved but not yet made - Scheme carried over into 2014/2015 Financial Year. |
| HO115152 | J.B.Fearon | Corbridge | Footpath improvements, U8187 Hill Street, Corbridge - Phase 1 - Estimated cost £3,000 | £3,000.00 | | | 8. Scheme completed |
| HO115181 | J.B.Fearon | Corbridge | Traffic calming (Extension of double yellow lines) B6529 Market Place, Corbridge - Estimate cost £2,000 | £2,000.00 | | | 8. Scheme completed |
| | | | <u>2012/2013 Carried Over Schemes</u> | | | | |
| HO125379 | R.R.Dodd | Ponteland North | Contribution towards the purchase of a Unipar SL700 Laser Speed Meter Estimated cost £318.00. | £318.00 | | | Contribution has now been made to Northumberland Police for the purchase of this new speed meter. |
| HO125407 | R.R.Dodd | Ponteland North | Traffic calming (30 minute limited waiting restriction) and construction of new parking spaces, U9092 Thornhill Road, Ponteland - Estimate cost £20,000.00. | £20,000.00 | Apr-14 | Jul-14 | 7. Scheme substantially completed - Scheme carried over into 2014/2015 Financial Year. |
| HO125478 | R.R.Dodd | Ponteland North | Contribution towards construction of new parking areas for Isos Housing Company, Thornhill Road, Ponteland - Estimated cost £9,000.00. | £9,000.00 | | | Contribution made to ISO Housing on 30 August 2013. |
| HO125355 | J.B.Fearon | Corbridge | Footpath improvements, U8187 Hill Street, Corbridge - Phase 2 - Estimated cost £9,500.00. | £9,500.00 | | | 8. Scheme completed |
| HO125493 | J.B.Fearon | Corbridge | Contribution towards resurfacing of Village Green Car Park, Well Bank, Corbridge - Estimated cost £5,000.00. | £5,000.00 | | | Contribution made to Corbridge Parish Council on 10 April 2013. |

| Job Number | Councillor | Electoral Division | Scheme Description | Estimated Cost | Proposed Target Date | | Current Scheme Status/Comments |
|------------|------------|--------------------|---|----------------|----------------------|------------|---|
| | | | | | Start | Completion | |
| HO125494 | J.B.Fearon | Corbridge | Contribution towards construction of new changing facilities at Corbridge Cricket Club - Estimated cost £5,000.00. | £5,000.00 | | | Contribution made to Corbridge Cricket Club on 10 April 2013. |
| HO125351 | W.Garrett | Prudhoe East | Traffic calming (Installation of new traffic bollards) B6395 Front Street, Prudhoe - Estimated cost £4,400.00. | £4,400.00 | | | 8. Scheme completed |
| HO125382 | W.Garrett | Prudhoe East | Contribution towards the purchase of a Unipar SL700 Laser Speed Meter - Estimated cost £317.00. | £317.00 | | | Contribution has now been made to Northumberland Police for the purchase of this new speed meter. |
| HO125460 | W.Garrett | Prudhoe East | Construction of new access ramp on U8285 Homedale / Cheviot View Footpath, Prudhoe - Estimated cost £800.00. | £800.00 | | | 8. Scheme completed |
| HO125481 | W.Garrett | Prudhoe East | Contribution towards construction of new disabled and standard parking bays at Priestclose Cottages, Priestclose Road, Prudhoe - Estimated cost £10,000.00. | £10,000.00 | | | Contribution made to ISO Housing on 30 August 2013. |
| HO125477 | E.Heslop | Humshaugh | Contribution towards purchase of new ride on poweroll club roller for Humshaugh Cricket Club - Estimated cost £5,000.00. | £5,000.00 | | | Contribution made to Humshaugh Cricket Club on 26 March 2013. |
| HO125505 | E.Heslop | Humshaugh | Contribution towards purchase of new ride on lawnmower for Simonburn Parish Council - Estimated cost £2,500.00. | £2,500.00 | | | Contribution made to Simonburn Parish Council on 10 April 2013. |
| HO125508 | E.Heslop | Humshaugh | Contribution towards purchase and installation of new UPVC double glazed window units and doors at Colwell Village Hall - Estimated cost £4,818.00. | £4,818.00 | | | Contribution made to Colwell Village Hall on 16 April 2013. |
| HO125509 | E.Heslop | Humshaugh | Additional contribution towards the costs of purchase and installation of new play equipment at Wark Playground - Estimated cost £3,500.00. | £3,500.00 | | | Contribution made to Wark Recreational Charity Playground on 2 May 2013. |
| HO125510 | E.Heslop | Humshaugh | Contribution towards purchase of new ride on rotary lawnmower for Birtley Parish Council - Estimated cost £4,000.00. | £4,000.00 | | | Contribution made to Birtley Parish Council on 17 April 2013. |

| Job Number | Councillor | Electoral Division | Scheme Description | Estimated Cost | Proposed Target Date | | Current Scheme Status/Comments |
|---------------------------------|------------|--------------------|---|--------------------|----------------------|------------|---|
| | | | | | Start | Completion | |
| HO125511 | E.Heslop | Humshaugh | Contribution towards purchase and installation of two new high security steel emergency exit doors at Great Wittington Village Hall - Estimated cost £950.00. | £950.00 | | | Contribution made to Great Whittingham Village Hall Committee on 25 April 2013. |
| HO125512 | E.Heslop | Humshaugh | Contribution towards purchase of new ride on zero turn lawnmower for Tyne Green Golf Club, Hexham - Estimated cost £1,000.00. | £1,000.00 | | | Contribution made to Tynedale Golf Club on 20 May 2013. |
| HO125513 | E.Heslop | Humshaugh | Contribution towards construction of new cycle track at Humshaugh Children's Playing Field Estimated cost £5,000.00. | £5,000.00 | | | Contribution made to Humshaugh Children's Playing Field on 25 April 2013. |
| HO125514 | E.Heslop | Humshaugh | Contribution towards construction of new disabled access ramp and installation of new double glazed window units at Barrasford Village Hall - Estimated cost £6,500.00. | £6,500.00 | | | Contribution made to Barrasford Village Hall Rebuild Fund on 17 April 2013. |
| Sub total Estimated Cost | | | | £112,603.00 | | | |

For any further information please contact R. Morgan 01670 624098

Appendix 3 - 2012/2013 Carried Over Schemes

| Job Number | Councillor | Electoral Division | Scheme Description | Estimated Cost | Proposed Target Date | | Current Scheme Status/Comments |
|------------|-----------------|--------------------|--|------------------|----------------------|------------|--|
| | | | | | Start | Completion | |
| | | | <u>2012/2013 Carried Over Schemes</u> | | | | |
| HO125464 | C.W. Horncastle | South Tynedale | Construction of new road drainage, C263 Hammermill Lane Junction to Unthank Road, Kiln Pitt Hill - Estimated cost £3,000.00. | £3,000.00 | Apr-14 | Jul-14 | 7. Scheme substantially completed - Scheme carried over into 2014/2015 Financial Year. |
| HO125465 | C.W. Horncastle | South Tynedale | Construction of new road drainage, B6309 Whittonstall to Hindley Road, Stocksfield - Estimated cost £2,500.00. | £2,500.00 | Apr-14 | Jul-14 | 7. Scheme substantially completed - Scheme carried over into 2014/2015 Financial Year. |
| HO125466 | C.W. Horncastle | South Tynedale | Construction of new road drainage, B6309 Newlands to Whittonstall Road, Newlands, Stocksfield - Estimated cost £1,500.00. | £1,500.00 | Apr-14 | Jul-14 | 7. Scheme substantially completed - Scheme carried over into 2014/2015 Financial Year. |
| HO125467 | C.W. Horncastle | South Tynedale | Contribution towards purchase of new portable floodlights for Allendale Sports Club - Estimated cost £3,500.00. | £3,500.00 | | | Contribution made to Allendale Sports Club on 10 April 2013. |
| HO125468 | C.W. Horncastle | South Tynedale | Contribution towards purchase of new Rickerby roller and Bola bowling machine for Allendale Cricket Club - Estimated cost £4,462.00. | £4,462.00 | | | Contribution made to Allendale Cricket Club on 16 April 2013. |
| HO125501 | C.W. Horncastle | South Tynedale | Contribution towards purchase and installation of new cycle rack for The Forge Studio, Allendale - Estimated cost £1,790.00. | £1,790.00 | | | Contribution made to Allendale Creative Artists CIC on 10 April 2013. |
| HO125449 | I.Hutchinson | Haltwhistle | Purchase and installation of two new interactive speed signs at Whitfield - Estimated cost £6,000.00. | £6,000.00 | Apr-14 | Jul-14 | 4. Design in progress - Under discussion with Parish Council - Scheme carried forward to 2014/2015 Financial Year. |
| HO125473 | I.Hutchinson | Haltwhistle | Contribution towards resurfacing of Haltwhistle Swimming Pool Car Park - Estimated cost £6,000.00. | £6,000.00 | | | Contribution has now been made to this scheme. |
| HO125528 | I.Hutchinson | Haltwhistle | Contribution towards purchase of new minibus for Haltwhistle Community Campus Upper School - Estimated cost £2,000.00. | £2,000.00 | | | Contribution made to Haltwhistle Community Campus on 20 March 2014. |

| Job Number | Councillor | Electoral Division | Scheme Description | Estimated Cost | Proposed Target Date | | Current Scheme Status/Comments |
|---------------------------------|------------|--------------------|--------------------|--------------------------|----------------------|------------|--------------------------------|
| | | | | | Start | Completion | |
| Sub total Estimated Cost | | | | <u>£30,752.00</u> | | | |

For any further information please contact R. Morgan 01670 624098

Appendix 4 - 2012/2013 Carried Over Schemes

| Job Number | Councillor | Electoral Division | Scheme Description | Estimated Cost | Proposed Target Date | | Current Scheme Status/Comments |
|------------|-------------|-----------------------------|---|-------------------|----------------------|------------|--|
| | | | | | Start | Completion | |
| | | | <u>2011/2012 Carried Over Schemes</u> | | | | |
| HO115068 | P.A.Jackson | Ponteland South with Heddon | Contribution towards installation of new drainage system, Sporting Club of Ponteland - Estimated cost £10,000.00. | £10,000.00 | | | Contribution approved but not yet made - Scheme carried over into 2014/2015 Financial Year. |
| HO115069 | V.Jones | Ponteland West | Contribution towards installation of new drainage system, Sporting Club of Ponteland - Estimated cost £10,000.00. | £10,000.00 | | | Contribution approved but not yet made - Scheme carried over into 2014/2015 Financial Year. |
| | | | <u>2012/2013 Carried Over Schemes</u> | | | | |
| HO125377 | P.A.Jackson | Ponteland South with Heddon | Contribution towards the purchase of a Unipar SL700 Laser Speed Meter - Estimated cost £318.00. | £318.00 | | | Contribution has now been made to Northumberland Police for the purchase of this new speed meter. |
| HO125378 | P.A.Jackson | Ponteland South with Heddon | Traffic calming (No waiting at any time & Prohibition of driving restrictions) U9083 Middle Drive, Ponteland - Estimated cost £8,000.00. | £8,000.00 | Apr-14 | Jul-14 | 7. Scheme substantially completed - Scheme carried over into 2014/2015 Financial Year - Remaining works to be carried out once carriageway resurfacing has been completed. |
| HO125447 | P.A.Jackson | Ponteland South with Heddon | Contribution towards carriageway resurfacing, U9118 Mithras Gardens, Heddon on the Wall - Estimated cost £10,000.00. | £10,000.00 | | | Contribution has now been made to this scheme. |
| HO125380 | V.Jones | Ponteland West | Contribution towards the purchase of a Unipar SL700 Laser Speed Meter - Estimated cost £317.00. | £317.00 | | | Contribution has now been made to Northumberland Police for the purchase of this new speed meter. |
| HO125491 | P.Kelly | Bywell | Contribution towards resurfacing parking area outside St. Mary The Virgin Church, U8207 The Terrace, Ovingham - Estimated cost £1,200.00. | £1,200.00 | | | Contribution made to Ovingham Parish Council on 10 April 2013. |
| HO125441 | D.Kennedy | Hexham West | Contribution towards purchase of new ride on zero turn lawnmower for Tyne Green Golf Club, Hexham - Estimated cost £2,800.00. | £2,800.00 | | | Contribution made to Tynedale Golf Club on 16 April 2013. |

| Job Number | Councillor | Electoral Division | Scheme Description | Estimated Cost | Proposed Target Date | | Current Scheme Status/Comments |
|---------------------------------|------------|--------------------|--|-------------------|----------------------|------------|---|
| | | | | | Start | Completion | |
| HO125312 | J.R.Riddle | Bellingham | Contribution towards resurfacing of Footpath No. 505/014 Jubilee Field to St. Cuthberts Well, Bellingham - Estimated cost £6,000.00. | £6,000.00 | | | Contribution approved but not yet made - Scheme carried over into 2014/2015 Financial Year. |
| HO125456 | J.R.Riddle | Bellingham | Contribution towards construction of new Puffin pedestrian crossing, A696 Otterburn Main Road - Estimated cost £15,000.00. | £15,000.00 | Apr-14 | Dec-14 | 4. Design in progress - Scheme carried over into 2014/2015 Financial Year. |
| HO125550 | J.R.Riddle | Bellingham | Contribution towards improvements to children's play facilities in Bellingham - Estimated cost £15,000.00. | £15,000.00 | | | Contribution made to Bellingham Parish Council on 30 May 2013. |
| Sub total Estimated Cost | | | | £78,635.00 | | | |

For any further information please contact R. Morgan 01670 624098

Appendix 5 - 2012/2013 Carried Over Schemes

| Job Number | Councillor | Electoral Division | Scheme Description | Estimated Cost | Proposed Target Date | | Current Scheme Status/Comments |
|---------------------------------|------------|---------------------------|--|--------------------|----------------------|------------|--|
| | | | | | Start | Completion | |
| | | | <u>2012/2013 Carried Over Schemes</u> | | | | |
| HO125310 | T.Robson | Hexham Central with Acomb | Contribution towards the installation of a new disabled wheelchair lift at the Forum Cinema, Hexham - Estimated cost £4,000.00. | £4,000.00 | | | Contribution made to Forum Cinema Hexham Ltd. on 10 April 2013. |
| HO125391 | T.Robson | Hexham Central with Acomb | Purchase and installation of new interactive school warning sign, C238 Bishops Hill, Acomb - Estimated cost £5,000.00. | £5,000.00 | | | 8. Scheme completed |
| HO125504 | T.Robson | Hexham Central with Acomb | Contribution towards The Hexham Abbey Project - Estimated cost £4,000.00. | £4,000.00 | | | Contribution made to Hexham Abbey Heritage on 10 April 2013. |
| HO125522 | T.Robson | Hexham Central with Acomb | Contribution towards purchase of new ride on zero turn lawnmower for Tyne Green Golf Club, Hexham - Estimated cost £2,000.00. | £2,000.00 | | | Contribution made to Tynedale Golf Club on 20 May 2013. |
| HO125362 | A.Sharp | Haydon and Hadrian | Erection of new street light on Public Right of Way Footpath No. 545/033 at Gilsland - Estimated cost £4,850.00. | £4,850.00 | Apr-14 | Jul-14 | 4. Design in progress - Scheme carried over into 2014/2015 Financial Year. |
| HO125486 | A.Sharp | Haydon and Hadrian | Contribution towards resurfacing of access road at Haltwhistle Golf Club - Estimated cost £5,000.00. | £5,000.00 | | | Contribution made to Haltwhistle Golf Club on 10 April 2013. |
| HO125529 | A.Sharp | Haydon and Hadrian | Contribution towards purchase and installation of new solar panels at Haydon Bridge Community Centre - Estimated cost £7,000.00. | £7,000.00 | | | Contribution made to Haydon Bridge Community Association on 18 July 2013. |
| Sub total Estimated Cost | | | | £31,850.00 | | | |
| Total Estimated Cost | | | | £325,761.00 | | | |

For any further information please contact R. Morgan 01670 624098