

South-East Area Committee
Members Local Improvement Schemes
2013 - 2014
Progress Report - 31 March 2014

South-East Area Committee - Monthly Report

2013-2014 Approved Schemes (Up to 31 March 2014)

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status /Comments	Total No. of Approved Schemes	Balance carried over	Allocated Budget	Total Budget	Total Committed	Balance Remaining
					Start	Completion			from 2012 - 2013	2013 to 2014	2013 to 2014	2013 to 2014	2013 to 2014
HO135682	D.Campbell	Newsham	Contribution towards the refurbishment of the tennis courts at New Delaval Werfare Centre, Blyth	£10,000.00			Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year.						
HO135687	D.Campbell	Newsham	Contribution towards carriageway resurfacing at rear of U9570 Claremont Terrace, Blyth	£5,000.00			Contribution has now been made made to this scheme.	2	£3,120.78	£15,000.00	£18,120.78	£15,000.00	£3,120.78
HO135577	E.Cartie	Wensleydale	Contribution towards carriageway resurfacing, U9515 Wensleydale Terrace Back Lane, Blyth	£8,500.00			Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year.						
HO135635	E.Cartie	Wensleydale	Contribution towards construction of new pontoon for the Marine Support and Training Service, Blyth	£1,200.00			Contribution made to Marine Support & Training Service on 13 December 2013.						

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HO135666	E.Cartie	Wensleydale	Contribution towards purchase and installation of new bus shelter at Ridley Avenue/Park View, Blyth	£1,662.00			Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year.	3	-£569.50	£15,000.00	£14,430.50	£11,362.00	£3,068.50
HO135604	W.Daley	Cramlington North	Contribution towards erection of new fencing at Clifton Road Playground, Cramlington	£1,700.00			Contribution made to Cramlington Town Council on 25 November 2013.						
HO135643	W.Daley	Cramlington North	Contribution towards refurbishment of Horton Park Playground, Cramlington	£950.00			Contribution made to Cramlington Town Council on 7 January 2014.						
HO135663	W.Daley	Cramlington North	Contribution towards purchase and installation of new play equipment and improvements at Horton Park, Cramlington	£8,632.00			Contribution made to Cramlington Town Council on 13 February 2014.						
HO135692	W.Daley	Cramlington North	Additional contribution towards refurbishment of Horton Park Playground, Cramlington	£2,400.00			Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year.	4	£2,211.19	£15,000.00	£17,211.19	£13,682.00	£3,529.19
Sub total Estimated Cost				£40,044.00									

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HO135594	G.Davey	Kitty Brewster	Erection of two new bus stop poles and signs, U9700 Tynedale Drive and U9703 Brierley Road, Blyth	£1,300.00			8. Scheme completed	1	-£2,557.98	£15,000.00	£12,442.02	£1,300.00	£11,142.02
HO135667	S.Davey	Cowpen	Contribution towards new electrical installation/rewiring work and construction of new boundary wall at the Empire School of Boxing, Blyth	£17,012.00			Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year.	1	£12,369.99	£15,000.00	£27,369.99	£17,012.00	£10,357.99
HO135552	M.I.Douglas	Lynemouth	Contribution towards the cost of installing a new safety surface at Linton Play Area	£1,593.00			Contribution made to Ellington and Linton Parish Council on 30 July 2013.						
HO135583	M.I.Douglas	Lynemouth	Traffic calming (No waiting restrictions) U6012 First Row, Linton	£2,000.00	Apr-14	Aug-14	3. Assessment of public consultation - Scheme carried over into 2014/2015 financial year.						

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HO135584	M.I.Douglas	Lynemouth	Traffic calming (Erection of new concrete traffic bollards) in grass verge adjacent to C119/U6066 Back Grange Road, Widdrington Station	£995.00			8. Scheme completed							
HO135617	M.I.Douglas	Lynemouth	Contribution towards upgrading of canteen / café facilities at Lynemouth Day Centre	£8,000.00			Contribution made to Lynemouth Day Centre Ltd on 5 December 2013.							
HO135627	M.I.Douglas	Lynemouth	Contribution towards purchase of new steel security container for Ellington Allotment Association	£2,250.00			Contribution made to Ellington and Linton Parish Council on 29 January 2014.	5	£10,793.59	£15,000.00	£25,793.59	£17,338.00	£8,455.59	
			Sub total Estimated Cost	£33,150.00										

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					Start	Completion			from 2012 - 2013	2013 to 2014	2013 to 2014	2013 to 2014	2013 to 2014
HO135558	S.Dungworth	Hartley	Contribution towards purchase and installation of new play equipment at Seaton Sluice First School	£1,700.00			Contribution has now been made to Seaton Sluice First School.	1	£4,768.31	£15,000.00	£19,768.31	£5,670.00	£14,098.31
HO135611	B.Flux	Cramlington West	Purchase of 12No. grit bins to be located in Cramlington West Division including the construction of 3No. hardstanding areas.	£2,700.00			Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year.						
HO135645	B.Flux	Cramlington West	Traffic calming (Residents parking permits) Aged Miners Cottages, U9552 Crow Hall Lane, Cramlington	£4,000.00	Apr-14	Jul-14	2. Out to public consultation - Scheme carried forward into 2014/2015 financial year.						
HO135646	B.Flux	Cramlington West	Contribution towards purchase of new pedestrian pitch marking equipment for Cramlington Town FC	£920.00			Contribution made to Cramlington Town Juniors on 30 January 2014.	3	£383.82	£15,000.00	£15,383.82	£14,731.00	£652.82

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HO135556	J.D.Foster	Stakeford	Contribution towards installation of new bus shelters within Choppington Parish Council Area	£15,000.00			Contribution made to Choppington Parish Council on 6 August 2013.	1	£7,924.45	£15,000.00	£22,924.45	£15,000.00	£7,924.45
			Sub total Estimated Cost	£24,320.00									

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Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status /Comments	Total No. of Approved Schemes	Balance carried over	Allocated Budget	Total Budget	Total Committed	Balance Remaining
					Start	Completion			from 2012 - 2013	2013 to 2014	2013 to 2014	2013 to 2014	2013 to 2014
HO135588	B.Gallacher	Haydon	Traffic calming (Provision of playground warning signs and slow roadmarkings) U6512 Epsom Drive, Ashington	£850.00			8. Scheme completed						
HO135589	B.Gallacher	Haydon	Purchase of 2No. grit bins to be located at Orchid Meadows Estate, Ashington	£400.00			Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year.						
HO135606	B.Gallacher	Haydon	Contribution towards carriageway resurfacing, U6574 Coronation Terrace, Ashington	£6,000.00			Contribution has now been made to this scheme.	3	£2,040.59	£15,000.00	£17,040.59	£7,250.00	£9,790.59
HO135660	J.J.Gobin	Sleekburn	Contribution towards construction of new ambulant / disabled toilets and installation of new doors at Bedlington Salvation Army Church and Community Centre	£1,773.00			Contribution made to the Salvation Army Bedlington Corp on 13 February 2014.	1	£5,998.47	£15,000.00	£20,998.47	£1,773.00	£19,225.47

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HO135628	K.Graham	Cramlington Village	Purchase of 6No. grit bins to be located in Cramlington Village Division	£1,200.00			Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year.						
HO135686	K.Graham	Cramlington Village	Contribution towards cycle track resurfacing, The Hind Cycle Track, Cramlington	£4,000.00			Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year.	2	£8,852.68	£15,000.00	£23,852.68	£5,200.00	£18,652.68
			Sub total Estimated Cost	£14,223.00									

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Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status /Comments	Total No. of Approved Schemes	Balance carried over	Allocated Budget	Total Budget	Total Committed	Balance Remaining
					Start	Completion			from 2012 - 2013	2013 to 2014	2013 to 2014	2013 to 2014	2013 to 2014
HO135574	L.Grimshaw	Wansbeck Bothal	Contribution towards the installation of new pedestrian guardrail at Ashington Wansbeck First School, U6701 Wansbeck Road, Ashington	£2,000.00			Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year.						
HO135630	L.Grimshaw	Wansbeck Bothal	Purchase of 3No. grit bins to be located in Bothal Division	£600.00			Grit bins purchased and located on site.						
HO135631	L.Grimshaw	Wansbeck Bothal	Traffic calming (Introduction of No Waiting Restrictions & amendment of existing No Waiting Restrictions) U6701 Wansbeck Road / U6706 High Market, Ashington	£3,000.00	Apr-14	Aug-14	6. Works order issued - Scheme carried forward into 2014/2015 financial year.						
HO135684	L.Grimshaw	Wansbeck Bothal	Traffic calming (Double yellow line parking restrictions) U6701 Wansbeck Road, Ashington	£2,500.00	Apr-14	Aug-14	4. Design in progress - Scheme carried forward into 2014/2015 financial year.	4	-£2,572.42	£15,000.00	£12,427.58	£8,100.00	£4,327.58

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HO135590	A.Hepple	Cramlington South East	Erection of new bus stop pole and sign opposite Bay Horse Inn, B1505 High Pit Road, Cramlington	£650.00			8. Scheme completed						
HO135618	A.Hepple	Cramlington South East	Purchase of 5No. grit bins to be located in Cramlington South East Division	£1,000.00			Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year.						
HO135644	A.Hepple	Cramlington South East	Contribution towards construction of new cycle track at Cramlington Learning Village, Highburn, Cramlington	£2,000.00			Contribution made to Cramlington Learning Village on 11 February 2014.	3	£26,211.31	£15,000.00	£41,211.31	£3,650.00	£37,561.31
HO135596	T.Johnstone	Bedlington West	Contribution towards construction of new footpath, access ramps and archways at Attlee Park Bandstand, Bedlington	£2,000.00			Contribution made to Leading Link Limited on 15 October 2013.						
HO135636	T.Johnstone	Bedlington West	Contribution towards erection of new lighting column at Meadowdale Play Area, Bedlington	£2,726.00			Contribution made to West Bedlington Town Council on 7 January 2014.						

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HO135637	T.Johnstone	Bedlington West	Contribution towards installation of new drainage and steel security doors at Westlea Pavilion, Bedlington	£1,140.00			Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year.						
HO135659	T.Johnstone	Bedlington West	Contribution towards construction of new ambulant / disabled toilets and installation of new doors at Bedlington Salvation Army Church and Community Centre	£1,773.00			Contribution made to the Salvation Army Bedlington Corp on 13 February 2014.	4	£1,315.41	£15,000.00	£16,315.41	£7,639.00	£8,676.41
Sub total Estimated Cost				£19,389.00									

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					from 2012 - 2013	2013 to 2014			2013 to 2014	2013 to 2014	2013 to 2014		
	J.A.Lang	Seaton with Newbiggin West		£0.00				0	£786.02	£15,000.00	£15,786.02	£0.00	£15,786.02
HO135555	D.Ledger	Choppington	Contribution towards installation of new bus shelters within Choppington Parish Council Area	£15,000.00			Contribution made to Choppington Parish Council on 6 August 2013.						
HO135638	D.Ledger	Choppington	Contribution towards construction of new doorway entrance at Guide Post Scout Hut	£400.00			Contribution made to Guide Post Scout on 29 January 2014.	2	£827.61	£15,000.00	£15,827.61	£15,400.00	£427.61
HO135688	K.Nesbit	Croft	Contribution towards junction realignment and carriageway resurfacing, U9503 Delaval Terrace, Blyth	£15,000.00			Contribution has now been made to this scheme.	1	£381.19	£15,000.00	£15,381.19	£15,000.00	£381.19
			Sub total Estimated Cost	£30,400.00									

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					Start	Completion			from 2012 - 2013	2013 to 2014	2013 to 2014	2013 to 2014	2013 to 2014
	K.Parry	Hirst		£0.00				0	£4,652.90	£15,000.00	£19,652.90	£1,548.00	£18,104.90
	B.Pidcock	Holywell		£0.00				0	£3,366.13	£15,000.00	£18,366.13	£0.00	£18,366.13
HO135629	L.Pidcock	Cramlington Eastfield	Purchase of 6No. grit bins to be located in Cramlington Eastfield Division	£1,200.00			Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year.						
HO135673	L.Pidcock	Cramlington Eastfield	Installation of new dropped kerbs, U9573 Totnes Drive, Cramlington	£777.00			8. Scheme completed	2	£8,664.69	£15,000.00	£23,664.69	£6,977.00	£16,687.69
Sub total Estimated Cost				£1,977.00									

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					Start	Completion			from 2012 - 2013	2013 to 2014	2013 to 2014	2013 to 2014	2013 to 2014
HO135595	J.Reid	Plessey	Installation of new bus shelter, U9520 Amersham Road, Blyth	£9,036.00			8. Scheme completed						
HO135620	J.Reid	Plessey	Removal of existing planters, footpath resurfacing and erection of new traffic bollards, U9516 Sixth Avenue, Blyth	£2,506.00			8. Scheme completed						
HO135664	J.Reid	Plessey	Contribution towards erection of new fencing at Blyth Cricket Club	£1,289.00			Contribution made to Blyth Cricket Club on 18 February 2014.	3	£2,220.12	£15,000.00	£17,220.12	£12,501.00	£4,719.12
	M.E.Richards	Seghill with Seaton Delaval		£0.00				0	£1,279.92	£15,000.00	£16,279.92	£0.00	£16,279.92
	L.J.Rickerby	South Blyth		£0.00				0	£2,979.81	£15,000.00	£17,979.81	£0.00	£17,979.81
Sub total Estimated Cost				£12,831.00									

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					Start	Completion			from 2012 - 2013	2013 to 2014	2013 to 2014	2013 to 2014	2013 to 2014
HO135689	J.Sawyer	College	Contribution towards carriageway resurfacing, Back Lane U6522 Sycamore Street / Pont Street, Ashington	£10,000.00			Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year.	1	£6,906.47	£15,000.00	£21,906.47	£10,000.00	£11,906.47
HO135579	E.Simpson	Newbiggin Central And East	Traffic calming (Disabled and limited waiting parking bays) U6521 Front Street / High Street, Newbiggin	£3,000.00	Apr-14	Aug-14	2. Out to public consultation Scheme carried forward into 2014/2015 financial year.						
HO135580	E.Simpson	Newbiggin Central And East	Contribution towards erection of new fencing, lighting and resurfacing of Newbiggin Skate Park	£9,125.00			Contribution made to Newbiggin-by-the-Sea Town Council on 22 October 2013.	2	£9,125.69	£15,000.00	£24,125.69	£12,125.00	£12,000.69
HO135605	I.C.F. Swithenbank	Cramlington East	Contribution towards erection of new fencing at Clifton Road Playground, Cramlington	£3,000.00			Contribution made to Cramlington Town Council on 25 November 2013.						

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HO135624	I.C.F. Swithenbank	Cramlington East	Purchase of 6No. grit bins to be located in Cramlington East Division	£1,200.00			Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year.						
HO135653	I.C.F. Swithenbank	Cramlington East	Contribution towards erection of new fencing at Storey Park Allotments, Cramlington	£5,000.00			Contribution made to Cramlington Town Council on 25 November 2013.	3	£30,523.46	£15,000.00	£45,523.46	£9,200.00	£36,323.46
			Sub total Estimated Cost	<u>£31,325.00</u>									

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					Start	Completion			from 2012 - 2013	2013 to 2014	2013 to 2014	2013 to 2014	2013 to 2014
HO135597	V.Tyler	Bedlington East	Contribution towards construction of new footpath, access ramps and archways at Attlee Park Bandstand, Bedlington	£2,000.00			Contribution made to Leading Link Limited on 15 October 2013.						
HO135650	V.Tyler	Bedlington East	Additional contribution towards construction of new footpath, access ramps and archways at Attlee Park Bandstand, Bedlington	£1,500.00			Contribution made to Leading Link Limited on 30 January 2014.						
HO135661	V.Tyler	Bedlington East	Contribution towards construction of new ambulant / disabled toilets and installation of new doors at Bedlington Salvation Army Church and Community Centre	£1,773.00			Contribution made to the Salvation Army Bedlington Corp on 13 February 2014.	3	£1,077.66	£15,000.00	£16,077.66	£5,273.00	£10,804.66
HO135598	A.Wallace	Bedlington Central	Contribution towards construction of new footpath, access ramps and archways at Attlee Park Bandstand, Bedlington	£2,000.00			Contribution made to Leading Link Limited on 15 October 2013.						

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HO135642	A.Wallace	Bedlington Central	Purchase of 2No. grit bin to be located in Beaufront Park, Bedlington	£400.00			Contribution approved but not yet made - Scheme carried forward into 2014/2015 financial year.						
HO135662	A.Wallace	Bedlington Central	Contribution towards construction of new ambulant / disabled toilets and installation of new doors at Bedlington Salvation Army Church and Community Centre	£1,773.00			Contribution made to the Salvation Army Bedlington Corp on 13 February 2014.	3	£1,699.59	£15,000.00	£16,699.59	£4,173.00	£12,526.59
HO135563	G.Webb	Isabella	Contribution towards construction of new access to nursery at St. Wilfrid's RCVA Primary School, Blyth	£7,495.00			Contribution has now been made to St. Wilfrid's RCVA Primary School, Blyth.						
HO135621	G.Webb	Isabella	Removal of existing planters, footpath resurfacing and erection of new traffic bollards, U9516 Sixth Avenue, Blyth	£2,506.00			8. Scheme completed						
HO135685	G.Webb	Isabella	Construction of new disabled parking bay, U9517 Chester Grove, Blyth	£3,000.00	Apr-14	Aug-14	6. Works order issued - Scheme carried forward into 2014/2015 financial year.	3	£24,527.45	£15,000.00	£39,527.45	£12,251.00	£27,276.45

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HO135561	T.S.Wilson	Ashington Central	Traffic calming (Residents parking permits) U6528 Laburnum Terrace, Ashington	£2,500.00	Apr-14	Aug-14	3. Committee Report signed off and works order being prepared - Scheme carried forward into 2014/2015 financial year.							
HO135562	T.S.Wilson	Ashington Central	Traffic calming (Residents parking permits) U6528 Poplar Street / Myrtle Street Back Lane, Ashington	£2,500.00	Apr-14	Aug-14	3. Committee Report signed off and works order being prepared - Scheme carried forward into 2014/2015 financial year.							
HO135581	T.S.Wilson	Ashington Central	Contribution towards carriageway resurfacing, U6507 Cresswell Terrace Back Lane, Ashington	£10,000.00			Contribution has now been made to this scheme.	3	£8,555.94	£15,000.00	£23,555.94	£15,000.00	£8,555.94	
Sub total Estimated Cost				£37,447.00										
Total Estimated Cost				£245,106.00										

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South-East Area Committee - Monthly Report

2013-2014 Schemes Under Consideration

Log No.	Councillor	Electoral Division	Scheme Description	Qualified for Capital funding	Compatible with NCC Policy	Technically Viable	Estimate being prepared	Estimate provided	Other Comments
2013/056	A.Hepple	Cramlington South East	Construction of new footpath from junction of Weetwood Road / Whitelaw Place bus stop to join footpath at junction of Winshields, B1505 Collingwood Chase, Cramlington	√	√	√	√		Scheme cancelled - now beign constructed using external funding.
2013/146	T.Johnstone	Bedlington West	Verge hardening, near No. 85 Westlea, Bedlington	√	√	√	√		Under discussion with Cllr. Johnstone.
2013/147	T.Johnstone	Bedlington West	Verge hardening, A1068 Corchester Road, Bedlington	√	√	√	√		Under discussion with Cllr. Johnstone.
2013/116	J.Lang	Seaton with Newbiggin West	Traffic calming (20mph zone) U6533 Norwich Close / Exeter Close, Ashington	√	√	√	√		Awaiting estimate from Highways and Local Services
2013/029	M.E.Richards	Seghill with Seaton Delaval	Traffic calming (Installation of new traffic bollards) at Seghill First School, A190 Station Road, Seghill	√	√	√	√		Awaiting estimate from Highways and Local Services
2013/082	E.Simpson	Newbiggin Central and East	Traffic calming (Residents parking permits) U6521 Melrose Terrace / Beach Terrace, Newbiggin	√	√	√	√		Awaiting estimate from Highways and Local Services
2013/061	T.S.Wilson	Ashington Central	Traffic calming (Residents parking only) at small car park, U6507 Haldane Street, Ashington	√	√	√	√		Awaiting estimate from Highways and Local Services

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**South-East Area Committee
Members Local Improvement Schemes
2013 - 2014**

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SUMMARY

<i>STATUS</i>	Value	Total Budget 2013 to 2014	Total No. Schemes 2013 to 2014	Total Expenditure 2013 to 2014
Total Budget Available to County Council Members for the above initiative	£465,000.00	£444,921.00	(Excludes £20,079.00 Revenue contribution)	
APPROVED SCHEMES	64No. @ £245,106.00		64No. @	£245,106.00
Status:				
Schemes completed	7No. @ £17,843.00		7No. @	£17,843.00
Schemes to commence/on-going	2No. @ £6,000.00		2No. @	£6,000.00
Design/Consultation Stage	6No. @ £16,500.00		6No. @	£16,500.00
Contributions to external Organisations	49No. @ £204,763.00		49No. @	£204,763.00
Cancelled schemes	0No. @ £0.00		0No. @	£0.00
	64No. £245,106.00		64No.	£245,106.00
OUTSTANDING BIDS	6No.		6No.	
Under consideration	6No.		6No.	
Awaiting Approval	0No.		0No.	

CONTACT

For any further information please contact any of the following officers:

Reuben Morgan 01670 624098

KEY TO SCHEME STATUS

Scheme Status Key:-

- | | |
|---|--|
| 1. Under discussion with Councillor | 5. Formal advertisement (if appropriate) |
| 2. Out to public consultation | 6. Works order issued |
| 3. Assessment of public consultation/
Spokesperson Approval or Committee
Approval | 7. Works commenced on site |
| 4. Design in progress | 8. Scheme completed |

Appendix 1 - 2012/2013 Carried Over Schemes

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status/Comments
					Start	Completion	
			<u>2010/2011 Carried Over Schemes</u>				
HO104943	J.D.Foster	Wansbeck Stakeford	Traffic calming (Parking restrictions) Co-Op Store, C403 Dereham Terrace, Stakeford - Estimated cost £5,800.00.	£0.00			Scheme cancelled
			<u>2011/2012 Carried Over Schemes</u>				
HO115185	M.Brown	Blyth Valley Cramlington West	Construction of new car parking area at Shanklea Primary School, Cramlington - Estimated cost £15,000.00	£15,000.00			8. Scheme completed
HO115075	B.Crowther	Blyth Valley Cramlington Eastfield	Contribution towards installation of new cycle storage racks at Eastfield Primary School, Cramlington - Estimated cost £1,379	£1,379.00			Contribution has now been made to Eastfield Primary School, Cramlington.
HO115065	J.J.Gobin	Wansbeck Sleekburn	Contribution towards construction and installation of new gateway feature, Free Wood Project, Bedlington Station - Estimated cost £15,000.00	£15,000.00			Contribution made to East Bedlington Parish Council on 8 February 2013.
HO115079	V.Tyler	Wansbeck Bedlington East	Contribution towards construction and installation of new gateway feature and outdoor gym equipment, Free Wood Project, Bedlington Station - Estimated cost £10,000	£10,000.00			Contribution made to East Bedlington Parish Council on 8 February 2013.
HO115196	T.S.Wilson	Wansbeck Ashington Central	Street lighting improvements, U6523 Pont Street, Ashington - Estimated cost £3,000.00	£3,000.00			8. Scheme completed
			<u>2012/2013 Carried Over Schemes</u>				
HO125437	A.R.Armstrong	Blyth Valley Cramlington Village	Traffic calming (Proposed permit parking and no waiting restrictions) B1326 Station Road, Cramlington - Estimated cost £6,500.00.	£6,500.00	Apr-14	Aug-14	6. Works order issued - Scheme carried forward into 2014/2015 financial year.

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status/Comments
					Start	Completion	
HO125545	A.R.Armstrong	Blyth Valley Cramlington Village	Construction of new footpath and pedestrian crossing at Manor Walks Shopping Centre, Cramlington - Estimated cost £4,000.00.	£4,000.00	Apr-14	Dec-14	4. Design in progress - Scheme subject to a Walkway Agreement between the County Council and Hammerson PLC -Scheme carried over into 2014/2015 Financial Year.
HO125546	A.R.Armstrong	Blyth Valley Cramlington Village	Contribution towards construction of new cycle track at Cramlington Learning Village, Highburn, Cramlington - Estimated cost £3,550.00.	£3,550.00			Contribution made to Cramlington Learning Village on 30 May 2013.
HO125547	A.R.Armstrong	Blyth Valley Cramlington Village	Contribution towards purchase of new dropside pick up van for Cramlington Town Council - Estimated cost £15,000.00.	£15,000.00			Contribution made to Cramlington Town Council on 17 June 2013.
HO125523	T.Brechany	Blyth Valley Cramlington South East	Contribution towards purchase and installation of new play equipment at Clifton Road Playground, Cramlington - Estimated cost £1,945.00.	£1,945.00			Contribution made to Cramlington Town Council on 18 July 2013.
HO125544	T.Brechany	Blyth Valley Cramlington South East	Erection of new pedestrian handrail at steps on U9543 footpath from Dudley Lane Roundabout to Glenluce Drive, Cramlington - Estimated cost £300.00.	£300.00			Scheme cancelled - Now been carried out as part of 2013/2014 LTP scheme.
Sub Total Estimated Cost				£75,674.00			

Appendix 2 - 2012/2013 Carried Over Schemes

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status/Comments
					Start	Completion	
			<u>2012/2013 Carried Over Schemes</u>				
HO125262	M.Brown	Blyth Valley Cramlington West	Street lighting improvements in Beacon Lane Estate, Cramlington - Estimated cost £5,000.00.	£5,000.00	Apr-14	Jun-14	7. Works commenced on site - substantially completed -Scheme carried over into 2014/2015 Financial Year.
HO125451	M.Brown	Blyth Valley Cramlington West	Construction of new car parking area at Shanklea Primary School, Cramlington - Phase 2 - Estimated cost £8,888.00.	£8,888.00			8. Scheme completed
HO125298	D.Campbell	Blyth Valley Newsham	Contribution towards footpath reconstruction between Laverock Hall Road / Delaval Crescent Junctions, B1523 Newcastle Road, Blyth - Estimated cost £1,500.00.	£1,500.00			Contribution has now been made to this scheme.
HO125484	D.Campbell	Blyth Valley Newsham	Installation of dropped kerbs, U9523 Delaval Street, Blyth - Estimated cost £1,350.00.	£1,350.00			8. Scheme completed
HO125396	V.Coils	Blyth Valley Croft	Contribution towards the purchase and installation of new outdoor play equipment at Morpeth Road County Primary School, Blyth - Estimated cost £10,000.00.	£10,000.00			Contribution has now been made to Morpeth Road County Primary School, Blyth.
HO125471	V.Coils	Blyth Valley Croft	Contribution towards construction of new disabled toilet at Headway Arts, Waterloo Road, Blyth - Estimated cost £5,000.00.	£5,000.00			Contribution made to Headstrong Productions on 26 March 2013.
HO125472	V.Coils	Blyth Valley Croft	Additional contribution towards the purchase and installation of new outdoor play equipment at Morpeth Road County Primary School, Blyth - Estimated cost £4,300.00.	£4,300.00			Contribution has now been made to Morpeth Road County Primary School, Blyth.
HO125535	B.Crowther	Blyth Valley Cramlington Eastfield	Contribution towards construction of new cycle track at Cramlington Learning Village, Highburn, Cramlington - Estimated cost £5,000.00.	£5,000.00			Contribution made to Cramlington Learning Village on 16 May 2013.
HO125301	W.Daley	Blyth Valley Cramlington North	Contribution towards construction of a new multi-use games area at Northburn Sports and Community Centre, Cramlington - Estimated cost £6,000.00.	£6,000.00			Contribution has now been made to Northburn Sports and Community Centre, Cramlington.

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status/Comments
					Start	Completion	
HO125515	G.Davey	Blyth Valley Kitty Brewster	Erection of new birdsmouth fencing, U9700 Tynedale Drive, Blyth - Estimated cost £5,150.00.	£5,150.00			8. Scheme completed
HO125516	S.Davey	Blyth Valley Cowpen	Erection of new bus shelter, A193, Cowpen Road, Blyth - Estimated cost £6,500.00	£6,500.00			8. Scheme completed
HO125517	S.Davey	Blyth Valley Cowpen	Carriageway resurfacing, Hodgsons Road Estate, Blyth - Estimated cost £10,000.00.	£10,000.00	Apr-14	Jun-14	6. Workks order issued but scheme on hold- under discussion with Cllr. Davey - Scheme carried over into 2014/2015 Financial Year.
Sub Total Estimated Cost				£68,688.00			

Appendix 3 - 2012/2013 Carried Over Schemes

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status/Comments
					Start	Completion	
			<u>2012/2013 Carried Over Schemes</u>				
HO125425	M.I.Douglas	Lynemouth	Traffic calming (Provision of slow road markings) C121 Old Moor Stead junction to Linton Lane Road, Linton - Estimated cost £1,100.00.	£1,100.00			8. Scheme completed
HO125426	M.I.Douglas	Lynemouth	Traffic calming (Provision of slow road markings) C110 Lynemouth Road, Ellington - Estimated cost £650.00.	£650.00			8. Scheme completed
HO125539	M.I.Douglas	Lynemouth	Purchase and installation of new timber gate and access resurfacing works at Lynemouth Cemetery - Estimated cost £611.00.	£611.00			8. Scheme completed
HO125463	J.D.Foster	Wansbeck Stakeford	Verge hardening, Half Moon Pub, A1147 Half Moon Street / North Crescent, Stakeford - Estimated cost £4,200.00.	£4,200.00			8. Scheme completed
HO125531	J.D.Foster	Wansbeck Stakeford	Contribution towards refurbishment of changing rooms at St. Benet Biscop's Swimming Pool, Bedlington - Estimated cost £2,925.00.	£2,925.00			Contribution made to Future Bright UK Ltd on 2 May 2013.
HO125469	J.J.Gobin	Wansbeck Sleekburn	Erection of new street light, U6585 Melrose Avenue Footpath, Bedlington Estimated cost £3,500.00.	£3,500.00			8. Scheme completed
HO125527	J.A.Lang	Wansbeck Seaton with Newbiggin West	Carriageway resurfacing, U6533 Barnston, Ashington - Estimated cost £19,000.00.	£19,000.00			8. Scheme completed
HO125389	D. Ledger	Wansbeck Choppington	Traffic calming (Extended parking restrictions) U6570 The Square, Guide Post, Choppington Estimated cost £3,000.00.	£3,000.00	Apr-14	Jul-14	6. Works order issued - Scheme carried over into 2014/2015 Financial Year.
HO125271	R.M.Nixon	Blyth Valley Holywell	Contribution towards refurbishment of Astley High School Swimming Pool - Estimated cost £7,500.00.	£7,500.00			Contribution has now been made to this scheme.

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status/Comments
					Start	Completion	
HO125538	R.M.Nixon	Blyth Valley Holywell	Traffic calming (20mph speed limit) U9707 Elsdon Avenue Area, Seaton Delaval - Estimated cost £18,559.00.	£18,559.00	Apr-14	Aug-14	4. Design completed and works order being prepared - Scheme carried over into 2014/2015 Financial Year.
HO125444	K.Parry	Wansbeck Hirst	Contribution towards erection of new bus shelters in Station Road, Ashington - Estimated cost £1,000.00.	£1,000.00			Contribution approved but not yet made - Scheme carried over into 2014/2015 Financial Year.
HO125445	K.Parry	Wansbeck Hirst	Traffic calming (disabled parking bay) 145 Woodhorn Road, Ashington - Estimated cost £479.00.	£479.00			8. Scheme completed
HO125476	K.Parry	Wansbeck Hirst	Footpath reconstruction, U6534 Woodhorn Villas, Ashington - Estimated cost £30,000.00.	£30,000.00			8. Scheme completed
Sub Total Estimated Cost				£92,524.00			

Appendix 4 - 2012/2013 Carried Over Schemes

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status/Comments
					Start	Completion	
			<u>2012/2013 Carried Over Schemes</u>				
HO125489	A.H.Pegg	Wansbeck Bedlington Central	Contribution towards construction of new disabled toilet and reception area at South Northumberland Radio Group Studio, 90a Front Street, Bedlington Estimated cost £500.00.	£500.00			Contribution made to South Northumberland Radio Group on 8 October 2013.
HO125537	A.H.Pegg	Wansbeck Bedlington Central	Carriageway resurfacing, U6546 Millfield South and U6546 Millfield East, Bedlington - Estimated cost £24,000.00.	£24,000.00			8. Scheme completed
HO125495	J.Reid	Blyth Valley Plessey	Contribution towards construction of new toilet facilities at Blyth Sea Scouts Neptune HQ, South Beach, Blyth - £4,382.00.	£4,382.00			Contribution made to Blyth Sea Scouts on 30 May 2013.
HO125270	M.E.Richards	Blyth Valley Seghill with Seaton Delaval	Contribution towards refurbishment of Astley High School Swimming Pool - Estimated cost £7,500.00.	£7,500.00			Contribution has now been made to this scheme.
HO125526	M.E.Richards	Blyth Valley Seghill with Seaton Delaval	Traffic calming (One Way Street Restriction) U9535 Manners Gardens, Seaton Delaval - Estimated cost £15,119.00.	£15,119.00	Apr-14	Jul-14	3. Assessment of 2nd public consultation exercise - Scheme carried forward into 2014/2015 Financial Year.
HO125496	L.J.Rickerby	Blyth Valley South Blyth	Contribution towards construction of new toilet facilities at Blyth Sea Scouts Neptune HQ, South Beach, Blyth - Estimated cost £15,618.00.	£15,618.00			Contribution made to Blyth Sea Scouts on 30 May 2013.
HO125497	L.J.Rickerby	Blyth Valley South Blyth	Contribution towards construction of new extension at South Newsham Pavilion, Blyth - £13,532.00.	£13,532.00			Contribution made to Blyth Town FC on 10 April 2013.
HO125341	A.C.Romer	Blyth Valley Hartley	Contribution towards erection of new fencing at New Hartley First School - Estimated cost £4,895.00.	£4,895.00			Contribution has now been made to New Hartley First School.
HO125432	A.C.Romer	Blyth Valley Hartley	Traffic calming (No waiting restrictions) U9526 Collywell Bay Road / Albert Road, Seaton Sluice - Estimated cost £3,000.00.	£3,000.00	Apr-14	Jul-14	6. Works order issued - Scheme carried over into 2014/2015 Financial Year.

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status/Comments
					Start	Completion	
HO125500	S.L.Reed	Wansbeck Bothal	Footpath reconstruction and installation of dropped kerbs, U6502 Northumberland Close, Ashington - Estimated cost £10,000.00.	£10,000.00			8. Scheme completed
HO125343	J.Sawyer	Wansbeck College	Traffic calming (Installation of double yellow lines) U6712 Sixth Avenue / U6713 Seventh Avenue, Ashington - Estimated cost £2,000.00.	£2,000.00			8. Scheme completed
HO125344	J.Sawyer	Wansbeck College	Traffic calming (Installation of double yellow lines) U6575 Armstrong Way, Ashington - Estimated cost £2,000.00.	£2,000.00			8. Scheme completed
HO125521	I.C.F. Swithenbank	Blyth Valley Cramlington East	Contribution towards erection of new fencing at Kramel Playground, Cramlington - Estimated cost £2,782.00.	£2,782.00			Contribution made to Cramlington Town Council on 25 April 2013.
HO125534	I.C.F. Swithenbank	Blyth Valley Cramlington East	Contribution towards construction of new cycle track at Cramlington Learning Village, Highburn, Cramlington - Estimated cost £3,000.00.	£3,000.00			Contribution made to Cramlington Learning Village on 16 May 2013.
Sub Total Estimated Cost				£108,328.00			

Appendix 5- 2012/2013 Carried Over Schemes

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status/Comments
					Start	Completion	
			2012/2013 Carried Over Schemes				
HO125518	I.M.R.Tompkins	Blyth Valley Wensleydale	Carriageway resurfacing, U9514 Briarwood Road, Blyth - Estimated cost £8,761.00.	£8,761.00	Apr-14	Sep-14	6. Works order issued - Scheme carried over into 2014/2015 Financial Year.
HO125519	I.M.R.Tompkins	Blyth Valley Wensleydale	Carriageway resurfacing, U9514 Woodbine Terrace, Blyth - Estimated cost £8,761.00.	£8,761.00	Apr-14	Sep-14	6. Works order issued - Scheme carried over into 2014/2015 Financial Year.
HO125520	I.M.R.Tompkins	Blyth Valley Wensleydale	Carriageway resurfacing, U9514 Rosemary Terrace, Blyth - Estimate cost £8,762.00.	£8,762.00	Apr-14	Sep-14	6. Works order issued - Scheme carried over into 2014/2015 Financial Year.
HO125433	A.Thompson	Wansbeck Newbiggin Central And East	Carriageway resurfacing, U6521 Meldon Terrace, Newbiggin - Estimated cost £30,000.00.	£30,000.00			8. Scheme completed
HO125474	A.Thompson	Wansbeck Newbiggin Central And East	Contribution towards construction of new entrance to car park, U6520 Sea Crest Road, Newbiggin - Estimated cost £11,000.00.	£11,000.00			Contribution made to Newbiggin by the Sea Town Council on 10 April 2013.
HO125363	G.Todd	Wansbeck Bedlington West	Installation of 3No. new street lighting columns, U6545 Front Street West Side Road, Bedlington - Estimated cost £4,000.00.	£4,000.00	Apr-14	May-14	7. Works commenced on site - substantially completed -Scheme carried over into 2014/2015 Financial Year.
HO125475	G.Todd	Wansbeck Bedlington West	Erection of new street lights at junction of A192 / B1331 Shields Road, Nedderto - Estimated cost £20,000.00.	£20,000.00			8. Scheme completed
HO125490	G.Todd	Wansbeck Bedlington West	Contribution towards construction of new disabled toilet and reception area at South Northumberland Radio Group Studio, 90a Front Street, Bedlington - Estimated cost £500.00.	£500.00			Contribution made to South Northumberland Radio Group on 8 October 2013.
HO125536	G.Todd	Wansbeck Bedlington West	Erection of new bus shelters, B1331 Netherton Road, Bedlington - Estimated cost £14,338.00.	£14,338.00			8. Scheme completed

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status/Comments
					Start	Completion	
HO125543	G.Todd	Wansbeck Bedlington West	Footpath resurfacing and installation of dropped kerbs, William Allen Aged Miners Cottages, U6543 Netherton Lane, Bedlington - Estimated cost £11,500.00.	£11,500.00			8. Scheme completed
HO125530	V.Tyler	Wansbeck Bedlington East	Contribution towards refurbishment of changing rooms at St. Benet Biscop's Swimming Pool, Bedlington - Estimated cost £7,000.00.	£7,000.00			Contribution made to Future Bright UK Ltd on 2 May 2013.
HO125461	G.Webb	Blyth Valley Isabella	Traffic calming (Disabled parking bay) 59 West Court, U9518 West Court, Blyth - Estimated cost £500.00.	£500.00			8. Scheme completed
HO125532	G.Webb	Blyth Valley Isabella	Contribution towards refurbishment of changing rooms at St. Benet Biscop's Swimming Pool, Bedlington - Estimated cost £2,925.00.	£2,925.00			Contribution made to Future Bright UK Ltd on 2 May 2013.
HO125462	T.S.Wilson	Wansbeck Ashington Central	Traffic calming (Resident permit parking zone) U6510 Station Road Langwell Crescent Back Lane, Ashington - Estimated cost £3,000.00.	£3,000.00	Apr-14	Jul-14	4. Design in progress -Scheme carried over into 2014/2015 Financial Year
Sub Total Estimated Cost				£131,047.00			
Total Estimated Cost				£476,261.00			