

South-East Area Committee
Members Local Improvement Schemes
2009 - 2010
Progress Report - 31 March 2010

Area Committee	Councillor	Elect. Div.	No. of Completed Schemes	No. of Schemes to Complete	Uncompleted Schemes Job Number	Description of Uncompleted Schemes	Estimated Cost	Estimated Start Date	Estimated Completion Date	Comments	No. of Approved Schemes	Total Committed Costs 2008 to 2012	Total Capital Allocation 2008 to 2012	Total Balance Remaining 2008 to 2012
South-East	A.R.Armstrong	Blyth Valley Cramlington Village			HO094792	Contribution towards erection of new bus shelter on Station Road, Cramlington	£2,000.00			Contribution made towards this scheme.				
					HO094827	Contribution towards construction of new footpath & Drop Off zone, U9710 Lancastrian Road / U9548 Megstone Avenue, Cramlington	£9,200.00			Contribution made towards this scheme.				
			2	0		Total estimated cost uncompleted schemes	£11,200.00				2	£11,200.00	£30,000.00	£18,800.00
	M.K.Bircham	Wansbeck Haydon			HO094749	Erection of new bus shelter, southbound side U6705 Briardene, Ashington	£7,780.00			8. Scheme completed				
					HO094786	Installation of new pedestrian island, U6705 Briardene, Ashington	£3,300.00			8. Scheme completed				
					HO094834	Verge crossing points, U6719 Blackthorn Way, Ashington	£3,456.00	Mar-10	Jun-10	4. Design in progress				
						Outstanding 2008/2009 Members Schemes								
					HO084536	Traffic calming, U6574 Coronation Terrace, Ashington	£244.00			Scheme cancelled after public consultation				
			4	1		Total estimated cost uncompleted schemes	£14,536.00				5	£21,384.00	£30,000.00	£8,616.00

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South-East	T.Brechany	Blyth Valley Cramlington South East			HO094799	Construction of disabled access ramp on cycle track at rear of Gragside C of E Primary School, Southfield Lea, Cramlington	£600.00			8. Scheme completed				
			2	0		Total estimated cost uncompleted schemes	£600.00				2	£15,096.00	£30,000.00	£14,904.00
	M.Brown	Blyth Valley Cramlington West			HO094702	Erection of new street lighting, public footpath No. 300/103, East Hartford	£15,000.00			8. Scheme completed				
					HO094751	Contribution towards purchase and installation of new dividing doors, Beaconhill Community Centre, Cramlington	£5,000.00			Contribution made to Beaconhill Community Association on 5 August 2009.				
					HO094793	Construction of dropped Kerbs, Beaconhill Community Centre Car Park, Cramlington	£600.00			8. Scheme completed				
					HO094830	Contribution towards purchase and installation of new boiler, Beaconhill Community Centre, Cramlington	£4,077.00			Contribution made to Beaconhill Community Association on 1 March 2010.				
			4	0		Total estimated cost uncompleted schemes	£24,677.00				4	£24,321.00	£30,000.00	£5,679.00

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South-East	D.Campbell	Blyth Valley Newsham			HO094743	Contribution towards installation of new double glazed windows, St. Wilfrid's Presbytery, Arthur Street, Blyth	£5,380.00			Contribution made to St. Wilfrid's R/C Church Blyth on 23 July 2009.				
			3	0		Total estimated cost uncompleted schemes	£5,380.00				3	£23,146.00	£30,000.00	£6,854.00
	V.Coils	Blyth Valley Croft			HO094781	Contribution towards erection of new fencing, St. Wilfrid's Church, Waterloo Road, Blyth	£15,000.00			Contribution made to RCD Hexham and Newcastle Blyth St. Wilfrid on 13 October 2009				
			1	0		Total estimated cost uncompleted schemes	£15,000.00				1	£15,000.00	£30,000.00	£15,000.00

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South-East	B.Crowther	Blyth Valley Cramlington Eastfield			HO094724	Contribution towards construction of erection of new security fencing, Eastfield Pavilion, Cramlington	£8,792.00			Contribution made to Eastfields Estates Community Association on 23 June 2009				
					HO094844	Contribution towards new modular building, Cramlington Kids Club	£ 3,000.00			Contribution made to Cramlington Kids Club in March 2010				
			2	0		Total estimated cost uncompleted schemes	£11,792.00				2	£11,792.00	£30,000.00	£18,208.00
	W.Daley	Blyth Valley Cramlington North			HO094713	Contribution towards new modular building, Cramlington Kids Club, Eastfield County Primary School, Cramlington	£3,522.00			Contribution approved made to Cramlington Kids Club Ltd. On 23 June 2009				
			1	0		Total estimated cost uncompleted schemes	£3,522.00				1	£3,522.00	£30,000.00	£26,478.00

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South-East	G.Davey	Blyth Valley Kitty Brewster			HO094778	Contribution towards purchase and installation of new telephone system, Briardale Community & Training Centre, Blyth	£2,000.00			Contribution made to Briardale Community Centre Ltd. on 9 October 2009.				
			2	0		Total estimated cost uncompleted schemes	£2,000.00				2	£9,997.00	£30,000.00	£20,003.00
	S.Davey	Blyth Valley Cowpen			HO094836	Contribution towards the purchase and installation of new double glazed windows at Isabella Community Centre, Blyth	£2,000.00			Contribution made to Isabella Community Associatioin Ltd. on 12 March 2010.				
			3	0		Total estimated cost uncompleted schemes	£2,000.00				3	£5,117.00	£30,000.00	£24,883.00

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South-East	M.I.Douglas	Lynemouth				See North Area Committee Report 31 March 2010 For Details of Cllr. Douglas's Schemes	£0.00							
			0	0		Total estimated cost uncompleted schemes	£0.00				0	£0.00	£0.00	£0.00
	J.J.Gobin	Wansbeck Bedlington East			HO094715	Contribution towards construction of new BMX cycle track, Gallagher Park, Bedlington	£10,000.00			Contribution made to Friends of Gallagher Park on 30 March 2010.				
			2	0		Total estimated cost uncompleted schemes	£10,000.00				2	£11,795.00	£30,000.00	£18,205.00

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South-East	J.Lang	Wansbeck Seaton with Newbiggin West			HO094767	Erection of interactive speed sign, U6715 Manley View, North Seaton	£4,000.00			8. Scheme completed				
					HO094777	Carriageway resurfacing, U6575 Wansbeck Street / Sea View, North Seaton Colliery	£7,500.00			8. Scheme completed				
					HO094805	Erection of new birdsmouth fencing at Burnside, North Seaton	£1,500.00			8. Scheme completed				
			4	0		Total estimated cost uncompleted schemes	£13,000.00				4	£23,581.00	£30,000.00	£6,419.00
	D.Ledger	Wansbeck Choppington			HO094779	Verge hardening adjacent to Old Peoples Bungalows, U6570 School Lane, Choppington	£11,800.00			8. Scheme completed				
					HO094791	Footpath resurfacing between Eastgate and South Parade, A1068 Choppington Road	4700			8. Scheme completed				
			4	0		Total estimated cost uncompleted schemes	£16,500.00				4	£24,134.00	£30,000.00	£5,866.00

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South-East	B.Nixon	Blyth Valley Holywell			HO094760	Erection of bus shelter at junction of Denham Drive / Tillmouth Avenue, Holywell	£7,150.00			8. Scheme completed				
					HO094789	Contribution towards supply and installation of new motion sensor security lighting on bungalows at Westbourne Estate, Seaton Delaval	£6,370.00			Contribution made to Homes for Northumberland in March 2010.				
			5	0		Total estimated cost uncompleted schemes	£13,520.00				5	£26,992.00	£30,000.00	£3,008.00
	K.Parry	Wansbeck Hirst			HO094744	Contribution towards carriageway resurfacing, U6508 Cheviot View, Ashington	£6,000.00			Contribution made towards this scheme.				
					HO094745	Construction of dropped kerbs at the junction of Alexandra Road and Welfare Crescent, Ashington	£800.00			8. Scheme completed				
					HO094756	Erection of new street light, junction of Ariel Street Back Lane and First Avenue, Ashington	£1,650.00	Mar-10	May-10	7. Works commenced on site				
					HO094757	Erection of 2No. New street lights, Juliet Street, Ashington	£10,900.00	Mar-10	May-10	7. Works commenced on site				
					HO094808	Erection of new street light on footpath rear of No. 150 Ariel Street, Ashington	£1,300.00	Mar-10	May-10	7. Works commenced on site				
					HO094832	Construction of dropped kerbs, junction of Alexandra Road / Fontburn Crescent / Welfare Crescent / Leafield, Ashington	£800.00	Mar-10	Jun-10	4. Design in progress				
						Outstanding 2008/2009 Members Schemes								
					HO084518	Traffic calming, U6508 Back Woodhorn Road, Ashington	£3,000.00			8. Scheme completed				
					HO084522	Traffic calming, U6534 Woodhorn Villas, Ashington	£2,500.00			8. Scheme completed				
			5	4		Total estimated cost uncompleted schemes	£26,950.00				9	£27,147.00	£30,000.00	£2,853.00

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South-East	A.H.Pegg	Wansbeck Bedlington Central			HO094769	Contribution towards carriageway resurfacing, U6722 Schalksmuhle Road, Bedlington	£5,851.00			Contribution made towards this scheme.				
					HO094770	Contribution towards new toilets, Bedlington Terriers Football Club	£10,349.00			Contribution made to Bedlington Terriers Football Club on 28 September 2009.				
			4	0		Total estimated cost uncompleted schemes	£16,200.00				4	£29,891.00	£30,000.00	£109.00
	S.L.Reed	Wansbeck Bothal			HO094748	Erection of new bus shelter, northbound side U6705 Briardene, Ashington	£7,780.00			8. Scheme completed				
					HO094787	Installation of new pedestrian island, U6705 Briardene, Ashington	£3,300.00			8. Scheme completed				
					HO094797	Verge hardening, 113-123 Station Road, Ashington	£2,000.00	Mar-10	May-10	6. Works order issued				
						Outstanding 2008/2009 Members Schemes								
					HO084602	Erection of interactive speed signs, A197 Pegswood to Ashington	£7,700.00			8. Scheme completed				
					HO084603	Construction of car parking area at Bothal Cottages Community Centre, Ashington	£7,300.00			8. Scheme completed				
						Outstanding 2007/2008 Members Schemes								
					HO073285	Street lighting improvements, Wansbeck Bothal Ward	£4,200.00	Mar-10	Jun-10	4. Design in progress				
			4	1		Total estimated cost uncompleted schemes	£32,280.00				5	£28,371.00	£30,000.00	£1,629.00

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South-East	J.Reid	Blyth Valley Plessey			HO094703	Erection of new bus shelter, Plessey Road, Blyth, Phase 1	£6,000.00			8. Scheme completed				
					HO094717	Erection of new bus shelter, Plessey Road, Blyth, Phase 2	£1,200.00			8. Scheme completed				
					HO094731	Contribution towards erection of new steel security fence, Blyth Rugby Club	£5,000.00			Contribution made to Blyth Rugby Football Club on 27 January 2010				
					HO094816	Erection of new bus shelter, junction Twenty Fifth Avenue / Plessey Road, Blyth	£8,200.00	Mar-10	May-10	4. Design in progress				
			4	1		Total estimated cost uncompleted schemes	£20,400.00				5	£27,194.00	£30,000.00	£2,806.00
	M.E.Richards	Blyth Valley Seghill with Seaton Delaval			HO094761	Contribution towards installation of new fire alarm system, Seghill Institute Community Centre	£3,790.00			Contribution made to Seghill Colliery Institute on 21 August 2009.				
					HO094776	Construction of new footpath, rear of No's. 21 -24 Wheatridge, Seaton Delaval	£6,200.00			8. Scheme completed				
			3	0		Total estimated cost uncompleted schemes	£9,990.00				3	£15,673.00	£30,000.00	£14,327.00

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South-East	L.J.Rickerby	Blyth Valley South Blyth												
			2	0		Total estimated cost uncompleted schemes	£0.00				2	£15,000.00	£30,000.00	£15,000.00
	A.C.Romer	Blyth Valley Hartley			HO094725	Installation of additional play equipment, Seaton Sluice Play Area	£4,000.00			8. Scheme completed				
					HO094753	Installation of staggered pedestrian barrier on footpath between The Links and Cresswell Avenue, Seaton Sluice	£650.00			8. Scheme completed				
					HO094754	Street lighting improvements U9528 The Links, Seaton Sluice	£4,800.00			8. Scheme completed				
					HO094821	Construction of new footpath, U9526 Albert Road, Seaton Sluice	£7,900.00	Mar-10	Jun-10	4. Design in progress				
			5	1		Total estimated cost uncompleted schemes	£17,350.00				6	£23,680.00	£30,000.00	£6,320.00

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South-East	J.D.Rowe	Wansbeck Stakeford			HO094768	Erection of interactive speed sign, C403 Stakeford	£3,000.00			8. Scheme completed				
			3	0		Total estimated cost uncompleted schemes	£3,000.00				3	£16,311.00	£30,000.00	£13,689.00
	J.Sawyer	Wansbeck College			HO094734	Carriageway resurfacing back lane, Seventh Avenue, Ashington, Phase 1	£15,000.00	Apr-10	Jun-10	4. Design in progress				
			1	1		Total estimated cost uncompleted schemes	£15,000.00				2	£26,819.00	£30,000.00	£3,181.00

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South-East	I.C.F.Swithenbank	Blyth Valley Cramlington East			HO094711	Contribution towards construction of new disabled toilet, Mayfields community Centre, Cramlington	£6,969.00			Contribution made to Mayfields Community Centre on 23 June 2009				
					HO094762	Contribution towards the purchase and installation of additional CCTV cameras, Mayfield Community Centre, Cramlington	£937.00			Contribution made to Mayfields Community Centre on 18 August 2009				
			4	0		Total estimated cost uncompleted schemes	£7,906.00				4	£14,631.00	£30,000.00	£15,369.00
	A.Thompson	Wansbeck Newbiggin Central and East					£0.00							
			0	0		Total estimated cost uncompleted schemes	£0.00				0	£0.00	£30,000.00	£30,000.00

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South-East	G.Todd	Wansbeck Bedlington West			HO094837	Erection of new street light, Links Avenue Garage's, Bedlington	£3,000.00	Mar-10	Jun-10	4. Design in progress				
			0	1		Total estimated cost uncompleted schemes	£3,000.00				1	£3,000.00	£30,000.00	£27,000.00
	I.M.R.Tompkins	Blyth Valley Wensleydale												
			3	0		Total estimated cost uncompleted schemes	£0.00				3	£14,999.00	£29,300.00	£14,301.00

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South-East	V.Tyler	Wansbeck Bedlington East			HO094730	Contribution towards construction of new BMX cycle track, Gallagher Park, Bedlington	£10,000.00			Contribution made to Friends of Gallagher Park on 30 March 2010.				
			2	0		Total estimated cost uncompleted schemes	£10,000.00				2	£13,800.00	£30,000.00	£16,200.00
	G.Webb	Blyth Valley Isabella			HO094835	Contribution towards the purchase and installation of new double glazed windows at Isabella Community Centre, Blyth	£2,000.00			Contribution made to Isabella Community Association Ltd. on 12 March 2010.				
			2	0		Total estimated cost uncompleted schemes	£2,000.00				2	£9,000.00	£30,000.00	£21,000.00

2009-2010 Schemes Under Consideration

Log No.	Councillor	Electoral Division	Scheme Description	Qualified for Capital funding	Compatible with NCC Policy	Technically Viable	Estimate being prepared.	Estimate provided	Other Comments
2009/159	M.K.Bircham	Wansbeck Haydon	Construction of dropped kerbs, Nursery Park, Ashington	√	√	√	√	√	Awaiting Formal Approval
2009/150	S.Davey	Blyth Valley Cowpen	Contribution towards construction of new footpaths at Isabella Community Centre, Blyth	√	√				Awaiting technical viability and estimate from Highways and Transport Division
2009/072	K.Parry	Wansbeck Hirst	Traffic calming (double yellow lines and access only) U6534 Church's Estate, Ashington	√	√				Awaiting technical viability and estimate from Highways and Transport Division
2009/153	L.J.Rickerby	Blyth Valley South Blyth	Erection of new bus shelter, Sandringham Drive, Blyth	√	√	√	√	√	Awaiting further information from Cllr. Rickerby
2009/158	A.C.Romer	Blyth Valley Hartley	Erection of new bus shelter, Hester Gardens, New Harley	√	√	√	√	√	Awaiting further information from Cllr. Romer
2009/033	J.D.Rowe	Wansbeck Stakeford	Carriageway resurfacing, C403 Marshse Houses Level Crossing westwards to A1147 Junction, Gordon Terrace	√	√	√	√	√	Scheme on hold - estimated costs over allocated budget
2009/034	J.D.Rowe	Wansbeck Stakeford	Traffic calming (one way street) U6564 Milburn Terrace, Stakeford	√	√				Awaiting technical viability and estimate from Highways and Transport Division
2009/035	J.D.Rowe	Wansbeck Stakeford	Construction of dropped kerbs, Wansbeck Estate, Stakeford	√	√				Awaiting technical viability and estimate from Highways and Transport Division
2009/138	I.C.F.Swithenbank	Blyth Valley Cramlington East	Carriageway widening, U9562 Blue Top Cottages, Cramlington	√	√				Awaiting technical viability and estimate from Highways and Transport Division
2009/123	V.Tyler	Wansbeck Bedlington East	Carriageway widening, U6550 Wood Lane, Bedlington	√	√				Awaiting technical viability and estimate from Highways and Transport Division
2009/148	G.Webb	Blyth Valley Isabella	Contribution towards construction of new footpaths at Isabella Community Centre, Blyth	√	√				Awaiting technical viability and estimate from Highways and Transport Division

For any further information please contact Reuben Morgan 01670 534274

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2009 - 2010
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SUMMARY

STATUS

		Value
Total Budget Available to County Council Members for the above initiative		£900,000.00
APPROVED SCHEMES	95No. @	£528,090.00
Status:		
Schemes completed	47No. @	£290,869.00
Schemes to commence/on-going	4No. @	£15,850.00
Design/Consultation Stage	9No. @	£44,856.00
Contributions to external Organisations	34No. @	£176,271.00
Cancelled schemes	1No. @	£244.00
	<u>95No.</u>	<u>£528,090.00</u>
 OUTSTANDING BIDS	 10No.	
Under consideration	9No.	
Awaiting Approval	1No.	

CONTACT

For any further information please contact any of the following officers:

Reuben Morgan 01670 534274

KEY TO SCHEME STATUS

Scheme Status Key:-

- | | |
|---|--|
| 1. Under discussion with Councillor | 5. Formal advertisement (if appropriate) |
| 2. Out to public consultation | 6. Works order issued |
| 3. Assessment of public consultation/
Spokesperson Approval or Committee
Approval | 7. Works commenced on site |
| 4. Design in progress | 8. Scheme completed |