North Area Committee Members Local Improvement Schemes 2014 - 2015 Progress Report - 31 March 2015



Northumberland County Council

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2	014-2015	Approv	ed Sch	emes (Up to	31 Mar	ch 2015)				
	Estimated	-	osed t Date	Current Scheme	Total No. of	Balance carried over	Allocated Budget	Total Budget	Total Committed	Ba Rei
n	Cost	Start	Completion	Status /Comments	Approved Schemes	from 2012 - 2013	2013-14 to 2014-15	2013-14 to 2014-15	2013-14 to 2014-15	20 1
r	£1,690.00			Contribution made to Amble Town Council on 23 June 2014.						
e f de g h	£5,000.00			Contribution made to Amble Development Trust on 22 August 2014.						
e rs ew t	£3,960.00			Contribution made to Coquet Shorebase Trust Ltd on 21 November 2014.						
n	£15,000.00			Contribution approved but not made yet - carried forward into 2015/2016 financial year - See South East Area Committee Reports for 2015/2016.						

			2	014-2015 A	Approv	ed Sch	emes (Up to	31 Mar	ch 2015)				
Job	Councillor	Electoral	Scheme	Estimated	-	oosed et Date	Current Scheme	Total No. of	Balance carried over	Allocated Budget	Total Budget	Total Committed	Bal Rer
Number	Councilior	Division	Description	Cost	Start	Completion	Status /Comments	Approved Schemes	from 2012 - 2013	2013-14 to 2014-15	2013-14 to 2014-15	2013-14 to 2014-15	2014
HO145706	G.R.Arckless	Amble	Contribution towards installation of new bus shelter on Acklington Road, Amble - Joint scheme with Cllr. Watson	£1,690.00			Contribution made to Amble Town Council on 23 June 2014.						
HO145736	G.R.Arckless	Amble	Contribution towards purchase and installation of new kitchen equipment for Pride of Northumbria Skills and Training Centre, Amble - Joint scheme with Cllr. Watson	£5,000.00			Contribution made to Amble Development Trust on 22 August 2014.						
HO145779	G.R.Arckless	Amble	Contribution towards purchase of 3No. new steel security containers and erection of new fencing at Coquet Shorebase Trust, The Braid, Amble - Joint scheme with Cllr. Woodman	£3,960.00			Contribution made to Coquet Shorebase Trust Ltd on 21 November 2014.						
HO145815	G.R.Arckless	Amble	Contribution towards Amble Paddlers Project	£15,000.00			Contribution approved but not made yet - carried forward into 2015/2016 financial year - See South East Area Committee Reports for 2015/2016.						



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HO145829	G.R.Arckless	Amble	Contribution towards construction of Amble Town Centre Car Park - Joint scheme with Cllr. Watson, total contribution £5,000.00.	£2,500.00	8. Scheme completed	7	£8,083.49	£30,000.00	£38,083.49	£32,590.00	£5,4
HO145730	D.L.Bawn	Morpeth North	Contribution towards resurfacing bus turning circle at Newminister / Chantry Middle Schools, Morpeth - Joint scheme with Cllr. Tebbutt	£1,441.00	Contribution has now been made towards this scheme.						
HO145745	D.L.Bawn	Morpeth North	Contribution towards resurfacing of Carlisle Park Tennis Courts, Morpeth - Joint scheme with Cllr. Lindley	£2,000.00	Contribution has now been made towards this scheme.	4	£0.00	£30,000.00	£30,000.00	£8,691.00	£21,
HO145713	S.C.Bridgett	Rothbury	Contribution towards resurfacing access road at Rothbury Golf Club	£5,000.00	Contribution made to Rothbury Golf Club Ltd on 11 June 2014.						
HO145776	S.C.Bridgett	Rothbury	Contribution towards construction of new disabled access ramps and footpaths at Harbottle Community Garden	£2,734.00	Contribution made to Harbottle School Community Group on 5 December 2014.	5	£3,412.88	£30,000.00	£33,412.88	£32,734.00	£67
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Sub Total Estimated £39,325.00 Cost

			2	2014-2015	Approv	ved Sch	emes (Up to	31 Marc	ch 2015)				
Job	Councillor	Electoral	Scheme	Estimated	Prop	oosed et Date	Current Scheme	Total No. of	Balance carried over	Allocated Budget	Total Budget	Total Committed	E R
Number	Councilior	Division	Description	Cost	Start	Completion	Status/ Comments	Approved Schemes		2013-14 to 2014-15	2013-14 to 2014-15	2013-14 to 2014-15	20
HO145797	H.Cairns	Alnwick	Contribution towards refurbishment of Alnwick Public Toilets - Joint scheme with Cllr. Castle	£3,000.00			Contribution has now been made towards this scheme.						
HO145803	H.Cairns	Alnwick	Traffic calming (New disabled parking bays) U3124 Glovers Green, Alnwick	£3,000.00	Apr-15	Oct-15	2. Public consultation about to be undertaking - scheme carried forward in 2015/2016 financial year						
HO145817	H.Cairns	Alnwick	Contribution towards purchase of a Unipar SL700 Laser Speed Gun	£2,116.00			Contribution has now been made to this scheme.						
HO145837	H.Cairns	Alnwick	Contribution towards the purchase of new play equipment at Swansfield Park First School, Alnwick	£2,000.00			Contribution approved but not made yet - Scheme carried forward into 2015/20116 financial year	4	£13,301.47	£30,000.00	£43,301.47	£12,596.00	£3

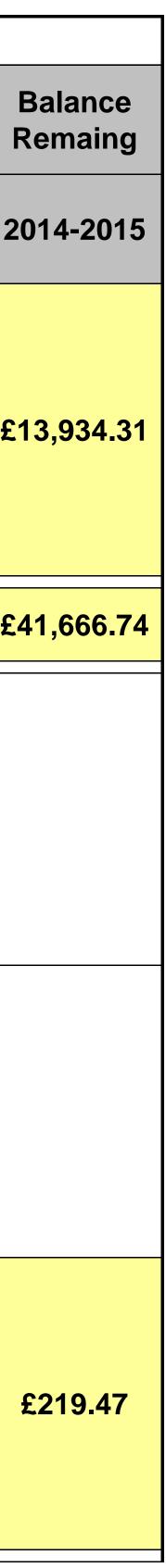


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HO145715	G.Castle	Alnwick	Contribution towards electrical upgrading and rewiring work at St. John The Baptist Church, Alnmouth	£2,000.00	Contribution made to Alnmouth Parochial Church Council on 17 June 2014.						
HO145739	G.Castle	Alnwick	Contribution towards purchase and installation of new fixed play equipment at St. Michael's C of E First School, Alnwick	£2,944.00	Contribution approved but not made yet - Carried over into 2015/2016 financial year						
HO145798	G.Castle	Alnwick	Contribution towards refurbishment of Alnwick Public Toilets - Joint scheme with Cllr. Heather Cairns	£3,000.00	Contribution has now been made towards this scheme.	5	-£4,965.16	£30,000.00	£25,034.84	£16,564.00	£
HO145773	S.Dickinson	Druridge Bay	Contribution towards installationof new suspended ceiling and electrical works at Widdrington Women's Institute Hall	£2,000.00	Contribution made to Widdrington Women's Institute on 21 January 2015.						
HO145824	S.Dickinson	Druridge Bay	Contribution towards construction of new access steps at Cresswell Beach	£5,000.00	Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year - See South East Area Committee Reports For 2015/2016.	3	£356.07	£30,000.00	£30,356.07	£14,850.00	£1

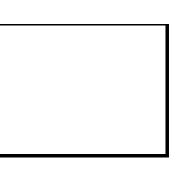


Sub Total Estimated £25,060.00 Cost

				2014-2015	Appro	ved Sc	hemes (Up to	o 31 Ma	rch 2015)				
Job	Councillor	Electoral	Scheme	Estimated	-	oosed et Date	Current Scheme	Total No. of	Balance carried over	Allocated Budget	Total Budget	Total Committed	E R
Number		Division	Description	Cost	Start	Completion	Status/ Comments	Approved Schemes	from 2012 - 2013	2013-14 to 2014-15	2013-14 to 2014-15	2013-14 to 2014-15	20
HO145738	E.I.Hunter	Berwick West with Ord	Contribution towards installation of new drainage and playing surface at Berwick Rugby Club Training Area Joint scheme with Cllr. Watkin	£2,000.00			Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year.	5	£6,920.31	£30,000.00	£36,920.31	£22,986.00	£1
	G.W.Jones	Berwick North		£0.00				0	£11,666.74	£30,000.00	£41,666.74	£0.00	£4
HO145746	I.P.Lindley	Morpeth Stobhill	Contribution towards resurfacing of Carlisle Park Tennis Courts, Morpeth - Joint scheme with Cllr. Bawn	£2,000.00			Contribution has now been made towards this scheme.						
HO145775	I.P.Lindley	Morpeth Stobhill	Contribution towards purchase of new vehicle for Bad Apples NE Arts Group	£2,000.00			Contribution made to Bad Apples North East on 5 November 2014.						
HO145805	I.P.Lindley	Morpeth Stobhill	Contribution towards the purchase of a new photocopier and construction of new shop front at Northumberland Community Enterprise Premises at 37 Shields Road, Stobhill, Morpeth	£7,835.00			Contribution made to Northumberland Community Enterprise Limited on 14 January 2015.	4	£227.47	£30,000.00	£30,227.47	£30,008.00	£



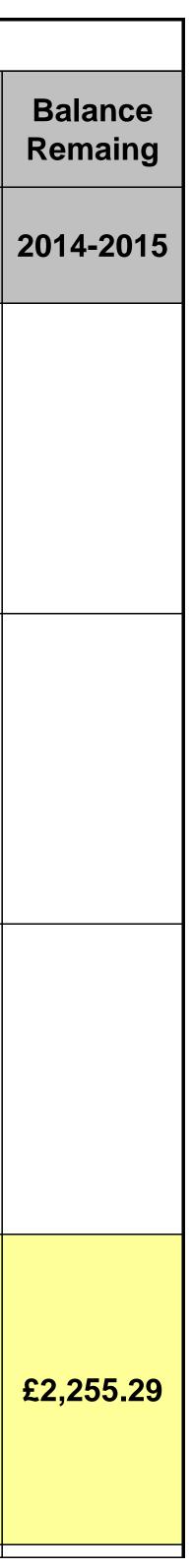
Sub Total Estimated £13,835.00 Cost



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				2014-2015	Appro\	ied Sch	nemes (Up to	31 Ma	rch 2015)				
Job	Councillor	Electoral	Scheme	Estimated	-	osed et Date	Current Scheme	Total No. of	Balance carried over	Allocated Budget	Total Budget	Total Committed	
Number	Councilior	Division	Description	Cost	Start	Completion	Status/ Comments	Approved Schemes	from 2012 - 2013	2013-14 to 2014-15	2013-14 to 2014-15	2013-14 to 2014-15	2
HO145760	A.H.Murray	Wooler	Contribution towards supply and installation of new decking and canopy at Wooler First School	£4,839.00			Contribution has now been made towards this scheme.						
HO145764	A.H.Murray	Wooler	Contribution towards purchase and installation of new double glazed windows at Glendale Middle School, Wooler	£8,000.00			Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year.						
HO145770	A.H.Murray	Wooler	Contribution towards refurbishment of Kirknewton Village Hall	£5,152.00			Contribution made to Kirknewton Village Hall Trust on 26 November 2014.						
HO145814	A.H.Murray	Wooler	Contribution towards construction of new patio and footpath at Coanwood Drive Children's Home, Cramlington	£2,000.00			Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year.	9	£11,496.29	£30,000.00	£41,496.29	£39,241.00	

ved Schemes (Up to 31 March 2015)



HO145742	A.Sambrook	Pegswood	Construction of new footpath to entrance of Public Right of Way, B1337 Longhirst Village	£11,000.00	8. Scheme completed						
HO145767	A.Sambrook		Contribution towards purchase of new steel security container at Pegswood Welfare Park for Morpeth Sporting Club	£2,794.00	Contribution made to Morpeth Sporting Club on 24 October 2014.						
HO145802	A.Sambrook	Pegswood	Traffic calming (Renew warning signs and provide new slow roadmarkings) C107 Chevington Station /C115 Felton Lane Level Crossings and at Pegswood First School, C127 Longhirst Road, Pegswood	£3,744.00	8. Scheme completed	4	£18,138.15	£30,000.00	£48,138.15	£21,302.00	£
HO145790	H.G.H. Sanderson	Longhorsley	Contribution towards refurbishment of toilets at Mitford Village Hall	£7,404.00	Contribution made to Mitford Village Hall on 26 January 2015.						
HO145812	H.G.H. Sanderson	Longhorsley	Contribution towards installation of new bus shelter, B6343 Scot's Gap	£5,000.00	8. Scheme completed						



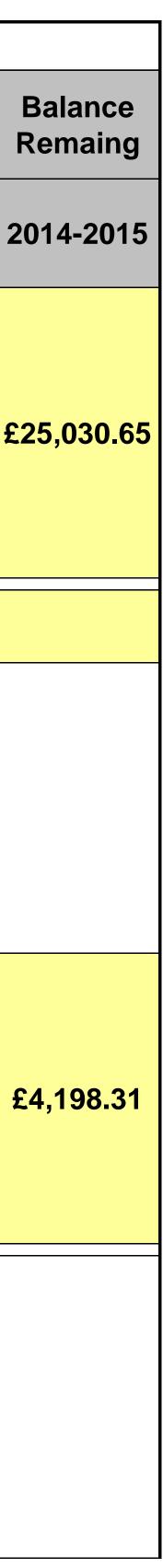
HO145826	H.G.H. Sanderson	Longhorsley	Contribution towards the supply and installation of superfast broadband internet connections to Eshott Village	£3,000.00	Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year.	8	£16,558.48	£30,000.00	£46,558.48	£33,649.00	£
			Sub Total Estimated Cost	£52,933.00							_



		-	2	014-2015	Approv	'E
Job	Coursillor	Electoral	Scheme	Estimated	Prop Targe	
Number	Councillor	Division	Description	Cost	Start	
HO145813	J.E.Smith	Berwick East	Contribution towards installation of new drainage and playing surface at Berwick Rugby Club Training Area	£3,000.00		
	J.A.Taylor	Longhoughton				
HO145809	K.L.Cairns	Longhoughton	Verge hardening outside No's.1 & 3 Heugh Wynd - U3090 Heugh Wynd, Craster	£8,707.00	Apr-15	ſ
HO145810	K.L.Cairns	Longhoughton	Verge hardening outside No's.19 & 21 Heugh Wynd - U3090 Heugh Wynd, Craster	£9,183.00	Apr-15	Γ
HO145730	A.Tebbutt	Morpeth Kirkhill	Contribution towards resurfacing bus turning circle at Newminister / Chantry Middle Schools, Morpeth - Joint scheme with Cllr. Bawn	£1,441.00		

Balance osed Allocated Total Total carried Current Date Total No. Budget Committed Budget Scheme over of Approved Schemes Status/ from 2012 - 2013-14 to 2013-14 to 2013-14 to Comments Completion 2014-15 2014-15 2014-15 2013 Contribution approved but not made yet -£7,045.65 | £30,000.00 | £37,045.65 | £12,015.00 | **£25,030.65** | Scheme carried 4 forward into 2015/2016 financial year. 2 £9,500.00 6. Works order issued Scheme carried May-15 forward into 2015/2016 financial year. 6. Works order issued Scheme carried £1,588.31 £30,000.00 £31,588.31 £27,390.00 **£4,198.31** May-15 2 forward into 2015/2016 financial year. Contribution has now been made towards this scheme.

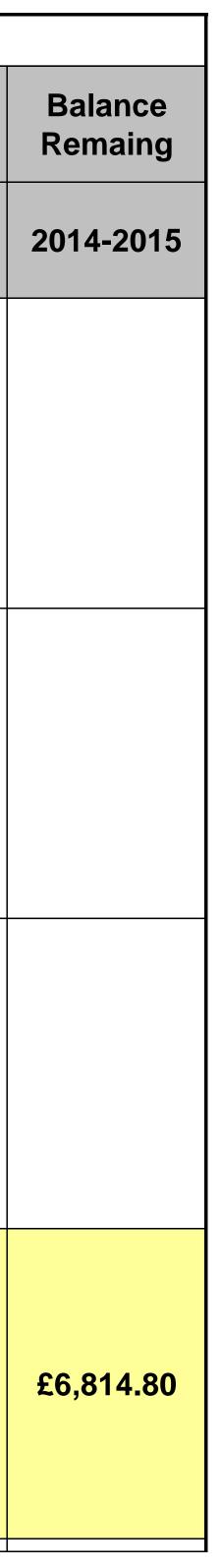
red Schemes (Up to 31 March 2015)



HO145761	A.Tebbutt	Morpeth Kirkhill	Contribution towards purchase and installation of new CCTV Security System at Abbeyfields First School, Morpeth	£9,387.00		Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year - See Central Area Committee Reports for 2015/2016.						
HO145825	A.Tebbutt	Morpeth Kirkhill	Contribution towards kitchen refurbishment scheme at Abbeyfields First School, Morpeth	£3,113.00		Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year - See Central Area Committee Reports for 2015/2016.	5	£235.42	£30,000.00	£30,235.42	£23,791.00	£6
	1		Sub Total Estimated Cost	£34,831.00	I I							

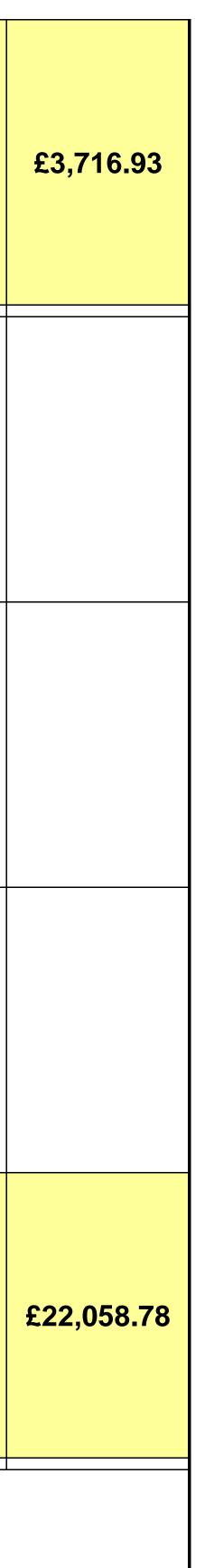


	2014-2015 Approved Schemes (Up to 31 March 2015)											
Job	Councillor	Electoral	Scheme	Estimated	Prop	osed et Date	Current Scheme	Total No. of	Balance carried over	Allocated Budget	Total Budget	Total Committed
Number	Councilion	Division	Description	Cost	Start	Completion	Status/ Comments	Approved Schemes	from 2012 - 2013	2013-14 to 2014-15	2013-14 to 2014-15	2013-14 to 2014-15
HO145699	T.N.Thorne	Shilbottle	Contribution towards erection of new parapets and strengthening works at Felton Back Burn Bridge	£31,500.00			Contribution made to Felton Parish Council on 3 June 2014.					
HO145752	T.N.Thorne	Shilbottle	Contribution towards erection of new fencing and disabled handrail at the Jubilee Hall, Newton-on-the- Moor	£5,334.00			Contribution made to Newto on the Moor Jubilee Hall Fund on 10 September 2014.					
HO145782	T.N.Thorne	Shilbottle	Traffic calming (No waiting at any time restrictions) Swarland First School, C390/U3049 The Avenue/Lemingto n Lane Junction, Swarland	£2,500.00	Apr-15	Oct-15	4. Design in progres - Scheme carried forward into 2015/2016 financial years					
HO145819	T.N.Thorne	Shilbottle	Contribution towards purchase of a Unipar SL700 Laser Speed Gun	£2,116.00			Contribution has now been made for the purchase of this equipment.	4	£18,764.80	£30,000.00	£48,764.80	£41,950.00



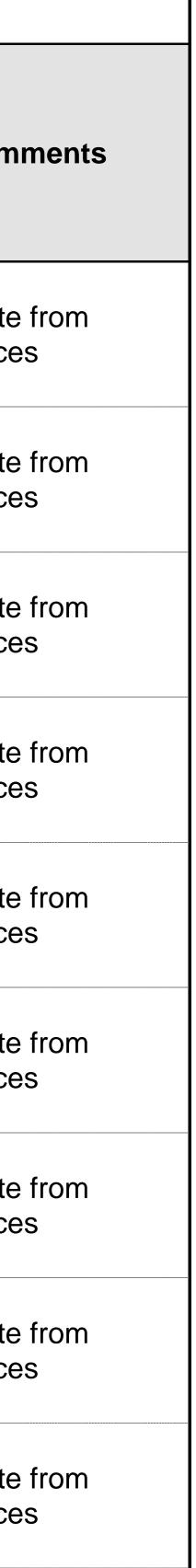
HO145737	R.J.D. Watkin	Norham and Islandshires	I niavina siirtace at I	£3,000.00	Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year.	4	£15.00	£30,000.00 £30,015.00	£14,745.00	£15,270.00
HO145704	J.G.Watson	Warkworth	Contribution towards purchase of new digital cinema projector for Seahouses Delevopment Trust	£4,000.00	Contribution made to Seahouses Development Trust on 28 May 2014.					
HO145706	J.G.Watson		Contribution towards installation of new bus shelter on Acklington Road, Amble - Joint scheme with CIIr. Arckless	£1,690.00	Contribution made to Amble Town Council on 23 June 2014.					
HO145735	J.G.Watson		Contribution towards purchase and installation of new kitchen equipment for Pride of Northumbria Skills and Training Centre, Amble - Joint scheme with Cllr. Arckless	£5,000.00	Contribution made to Amble Development Trust on 22 August 2014.					
HO145816	J.G.Watson	Warkworth	Contribution towards installation of bus shelter at Acklington Road, North Broomhill - Joint scheme with Cllr. Woodman - Total estimated cost £3,336.00	£1,336.00	Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year.					

HO145830	J.G.Watson	Amble West with Warkworth	Contribution towards construction of Amble Town Centre Car Park - Joint scheme with Cllr. Arckless, total contribution £5,000.00.	£2,500.00	8. Scheme completed	9	£2,083.93	£30,000.00	£32,083.93	£28,367.00
HO145712	J.Woodman	Bamburgh	Contribution towards purchase of a Unipar SL700 Laser Speed Gun	£2,439.00	Contribution has now been made towards this scheme.					
HO145762	J.Woodman		Contribution towards the installation of a new electrical heating system at Belford Museum	£2,702.00	Contribution made to Belford District Hidden History on 17 October 2014.					
HO145780	J.Woodman	Bamburgh	Contribution towards purchase of 3No. new steel security containers and erection of new fencing at Coquet Shorebase Trust, The Braid, Amble - Joint scheme with Cllr. Arckless	£2,000.00	Contribution made to Coquet Shorebase Trust Ltd on 21 November 2014.					
HO145816	J.Woodman	Bamburgh	Contribution towards installation of bus shelter at Acklington Road, North Broomhill - Joint scheme with Cllr. Watson - Total estimated cost £3,336.00	£2,000.00	Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year.	4	£876.78	£30,000.00	£30,876.78	£8,818.00
			Sub Total Estimated Cost	£68,117.00						

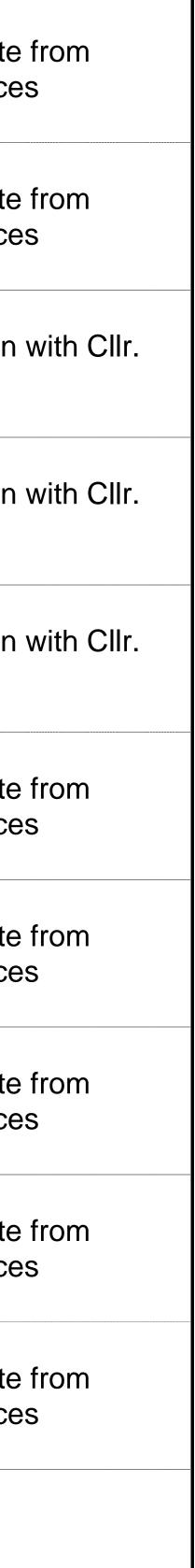


Total Estimated £234,101.00 Cost

			2014-2015 Sc	hemes Und	der Consid	eration			
Log No.	Councillor	Electoral Division	Scheme Description	Qualified for Capital funding	Compatible with NCC Policy	Technically Viable	Estimate being prepared	Estimate provided	Other Comr
2014/071	G.Castle	Alnwick	Pedestrian safety improvements outside Co-Op Shop, U3129 Victoria Terrace / Wagonway Road, Alnwick	γ					Awaiting estimate Technical Services
2014/059	S.J.Dickinson	Druridge Bay	Traffic calming (Erection of speed and children at play warning signs) Widdrington Station Park and surrounding estate roads	\checkmark	\checkmark	\checkmark	\checkmark		Awaiting estimate Technical Services
2014/072	S.J.Dickinson	Druridge Bay	Verge hardening, U6086 Simonside Crescent / Coquet Square and surrounding streets, Hadston	\checkmark	\checkmark	\checkmark	\checkmark		Awaiting estimate Technical Services
2014/160	E.I.Hunter	Berwick West with Ord	Traffic calming (20mph speed limit) U113 Cemetery Lane and Prior Park Estate, Tweedmouth	\checkmark	\checkmark	\checkmark			Awaiting estimate Technical Services
2014/045	G.W.Jones	Berwick North	Traffic calming (Removal of double yellow lines) outside bowling club, U107 Golf Course Road, Berwick	\checkmark	\checkmark	\checkmark	\checkmark		Awaiting estimate Technical Services
2014/046	G.W.Jones	Berwick North	Footpath reconstruction, U109 Tweed Street, Berwick	\checkmark	\checkmark	\checkmark	\checkmark		Awaiting estimate Technical Services
2014/088	G.W.Jones	Berwick North	Traffic calming (Access Only) U109 Bank Hill, Berwick upon Tweed		\checkmark	\checkmark			Awaiting estimate Technical Services
2014/175	I.P.Lindley	Morpeth Stobhill	Traffic calming (Removal of double yellow lines) adjacent to north side car park, Morpeth Railway Station, U6067 Coopies Lane, Morpeth	\checkmark	\checkmark	\checkmark			Awaiting estimate Technical Services
2014/049	A.Sambrook	Pegswood	Traffic calming (Creation of 4No. disabled parking bays and new general parking bays) U6091 Chevington Cul-De Sac / Hepscott Walk, Pegswood	. √	\checkmark	\checkmark			Awaiting estimate Technical Services



2014/060	A.Sambrook	Pegswood	Verge hardening, U6091 Butterwell Drive, Pegswood	\checkmark	\checkmark		\checkmark	Awaiting estimate Technical Services
2014/047	H.G.H.Sanderson	Longhorsley	Traffic calming (30mph speed limit) C144 Pigdon	\checkmark	\checkmark	\checkmark	\checkmark	Awaiting estimate Technical Services
2014/172	H.G.H.Sanderson	Longhorsley	Contribution towards purchase and installation of new interactive speed signs, A192 Barmoor Bank	\checkmark	\checkmark		\checkmark	Under discussion v Sanderson.
2014/173	J.E.Smith	Berwick East	Traffic calming (Double yellow line parking restrictions) U109 West End and adjacent road junctions, Tweedmouth, Berwick	\checkmark	\checkmark		\checkmark	Under discussion v Sanderson.
2014/174	J.E.Smith	Berwick East	Traffic calming (Residents parking only) outside No's. 7 & 9, U115 Sea Road, Spittal	\checkmark	\checkmark	\checkmark	\checkmark	Under discussion v Sanderson.
2014/109	K.L.Cairns	Longhoughton	Verge hardening outside No's.1 & 3 Heugh Wynd - U3090 Heugh Wynd, Craster	\checkmark	\checkmark		\checkmark	Awaiting estimate Technical Services
2014/110	K.L.Cairns	Longhoughton	Verge hardening outside Craster Church, U3090 Heugh Road, Craster	\checkmark	\checkmark		\checkmark	Awaiting estimate Technical Services
2014/111	K.L.Cairns	Longhoughton	Verge hardening outside No's.19 & 21 Heugh Wynd - U3090 Heugh Wynd, Craster	\checkmark	\checkmark		\checkmark	Awaiting estimate Technical Services
2014/163	J.C.Woodman	Bamburgh	Extension of existing footpath and kerbline, U2036 Beadnell Village Shop Parking Area	\checkmark	\checkmark		\checkmark	Awaiting estimate Technical Services
2014/166	J.C.Woodman	Bamburgh	Traffic calming (Extension of existing double yellow lines) U2026 Chapel Row, Seahouses	\checkmark	\checkmark	\checkmark	\checkmark	Awaiting estimate Technical Services



North Area Committee **Members Local Improvement Schemes** 2014 - 2015 **Progress Report - 31 March 2015**

STATUS

Total Budget Available to County Council Members for the above initiative

APPROVED SCHEMES

Status:

Schemes completed Schemes to commence/on-going Design/Consultation Stage Contributions to external Orginisations Cancelled schemes

OUTSTANDING BIDS

Under consideration Awaiting Approval

CONTACT

For any further information please contact any of the following officer:

Reuben Morgan 01670 624098

KEY TO SCHEME STATUS

Scheme Status Key:-

- 1. Under discussion with Councillor
- 2. Out to public consultation
- 3. Assessment of public consultation/ Spokesperson Approval or Committee Approval
- 5. Formal advertisment (if appropriate)
- 6. Works order issued
- 7. Works commenced on site
- 8. Scheme completed

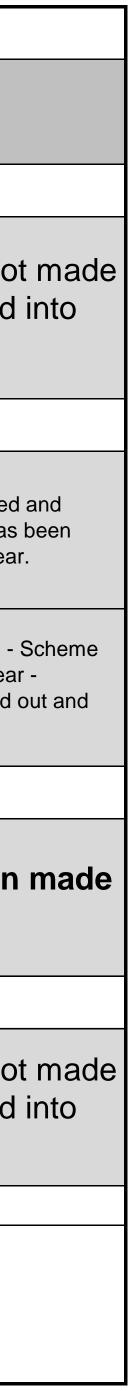
4. Design in progress

SUMMARY

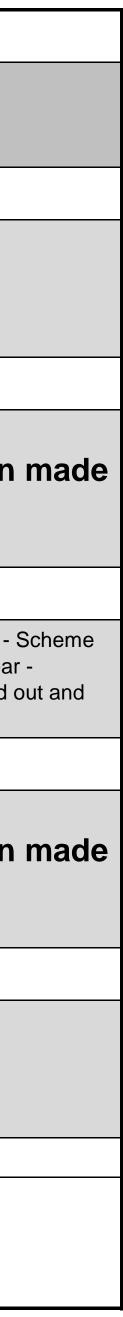
	Value	Total Budget 2013 to 2014	Total No. Scheme 2013 to 201		Fotal Expe 2013
	£285,000.00	£520,507.00	(Excludes £49,493		
52No. @	£234,101.00		92No.	@	£382
5No. @	£37,634.00		14No.	@	£69
0No. @	£0.00		2No.	@	£9
2No. @	£5,500.00		5No.	@	£12
45No. @	£190,967.00		71No.	@	£290
0No. @	£0.00		£0.00	@	
52No.	£234,101.00		92No.		£382
19No.			19No.		
19No.			19No.		
0No.			0No.		

oenditure 3 to 2014 ontributions) 32,110.00 69,294.00 29,975.00 2,500.00 90,341.00 £0.00 82,110.00

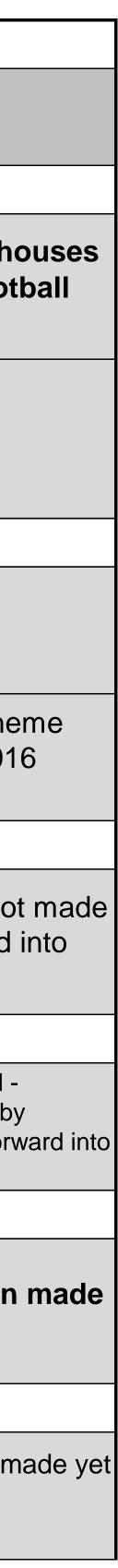
			Appendix 1 - 2013/2014	Carried Over	Schemes		
lob Numbor	Councillor	Electoral	Sebome Decorintion	Estimated	Proposed	I Target Date	Current Scheme
Job Number	Councillor	Division	Scheme Description	Cost	Start	Completion	Status/Comments
			2013/2014 Carried Over Schemes				
HO135553	G.R.Arckless	Amble	Contribution towards the cost of constructing a new access ramp at Amble First School	£2,900.00			Contribution approved but not yet - Scheme carried forward i 2015/2016 financial year.
			2013/2014 Carried Over Schemes				
HO135570	D.L.Bawn	•	Traffic calming (Resident permit parking zone) U6109 High Stanners, Morpeth	£3,500.00	Jun-15	Oct-15	3. 3rd public consultation now commpleted a assestment underway. Scheme funding has b carried forward into 2015/2016 financial year.
HO135571	D.L.Bawn		Traffic calming (Resident permit parking zone) U6114 Goose Hill Area, Morpeth	£1,750.00	Jun-15	Oct-15	1. Under discussion with Councillor Bawn - S carried forward into 2015/2016 financial year Additional traffic surveys have been carried o are currently being analysed.
			2013/2014 Carried Over Schemes				
HO135690	S.C.Bridgett		Contribution towards carriageway and footway resurfacing, U4080 Church Street / Front Street Footpath, Rothbury	£10,000.00			Contribution has now been to this scheme.
			2013/2014 Carried Over Schemes				
HO135575	S.Dickinson	Druridge Bay	Contribution towards footpath resurfacing, U6088 The Gables, Widdrington Station	£5,000.00			Contribution approved but not yet - Scheme carried forward i 2015/2016 financial year.
			Sub Total Estimated Cost	£23,150.00			



			Appendix 2 - 2013/2014				
Job Number	Councillor	Electoral	Scheme Description	Estimated	Proposed	I Target Date	Current Scheme
	Counterior	Division		Cost	Start	Completion	Status/Comments
			2013/2014 Carried Over Schemes				
HO135697	E.I.Hunter	Berwick West with Ord	Installation of dropped kerbs at entrance to Goldstone Estate (Hiveacres Road) B6354 Etal Road, Tweedmouth	£1,875.00			8. Scheme completed
			2012/2013 Carried Over Schemes				
HO125229	I.P.Lindley	Morpeth Stobhill	Contribution towards the new King Edwards Multi Sports Centre Running Track - Estimated cost £2,000.00.	£2,000.00			Contribution has now been to this scheme.
			2013/2014 Carried Over Schemes				
HO135572	I.P.Lindley	Morpeth Stobhill	Traffic calming (Resident permit parking zone) U6114 Goose Hill Area, Morpeth	£1,750.00	Jun-15	Oct-15	1. Under discussion with Councillor Bawn - S carried forward into 2015/2016 financial year Additional traffic surveys have been carried of are currently being analysed.
			2012/2013 Carried Over Schemes				
HO125228	D.Moore	Morpeth North	Contribution towards the new King Edwards Multi Sports Centre Running Track - Estimated cost £3,500.00.	£3,500.00			Contribution has now been to this scheme.
			2013/2014 Carried Over Schemes				
HO135676	H.G.H. Sanderson	Chevington with Longhorsley	Traffic calming (Single yellow line parking restrictions) Longhorsley First School, U6083 Drummonds Close, Longhorsley	£2,000.00			8. Scheme completed
			Sub Total Estimated Cost	£11,125.00			

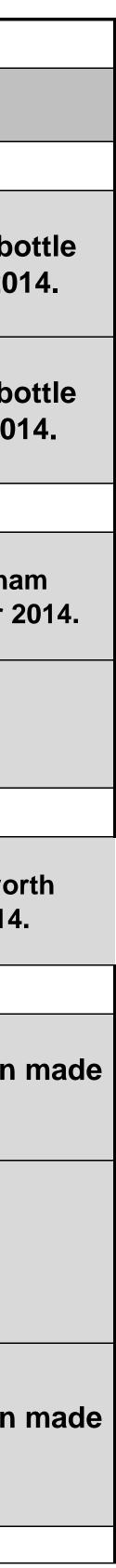


		Electoral		Estimated	Proposed	Target Date	Current Scheme
Job Number	Councillor	Division	Scheme Description	Cost	Start	Completion	Status/Comments
			2012/2013 Carried Over Schemes				
HO125316	P.A.Scott	Bamburgh	Contribution towards construction of new football pitches at Seahouses - Estimated cost £15,000.00.	£15,000.00			Contribution made to Seaho and North Sunderland Foot Club on 10 April 2015.
HO125448	P.A.Scott	Bamburgh	Traffic calming (New parking bays and parking spaces) U2013 Castle Wynd / U2057 Lindisfarne Avenue, Bamburgh - Estimated cost £17,000.00.	£17,000.00			8. Scheme completed
			2013/2014 Carried Over Schemes				
HO135693	J.E.Smith	Berwick East	Installation of new play equipment at Spittal Splash Park	£5,855.00			8. Scheme completed
HO135694	J.E.Smith	Berwick East	Footpath reconstruction, U114 Highcliffe Footpath, Berwick	£1,475.00	Apr-15	May-15	6. Works order issued - scher carried forward into 2015/2016 financial year.
			2012/2013 Carried Over Schemes				
HO125409	J.A.Taylor		Contribution towards the purchase of a Unipar SL700 Laser Speed Meter - Estimated cost £1,906.00.	£1,906.00			Contribution approved but not yet - scheme carried rorward i 2015/2016 Financial Year.
			2013/2014 Carried Over Schemes				
HO135648	J.A.Taylor	Longhoughton	Purchase and installation of new interactive speed signs, A697 Powburn	£8,500.00	Apr-15	May-15	 7. Works substantially completed - awaiting installation of new signs by manufacturer - Scheme carried forw 2015/2016 financial year.
			2012/2013 Carried Over Schemes				
HO125226	A.Tebbutt	Morpeth Kirkhill	Contribution towards the new King Edwards Multi Sports Centre Running Track - Estimated cost £2,000.00.	£2,000.00			Contribution has now been to this scheme.
			2013/2014 Carried Over Schemes				
HO135674	A.Tebbutt	I MORDEIN	Contribution towards removal of water tanks and installation of new mains water supply at Abbeyfields First School, Morpeth	£7,600.00			Contribution approved but not ma - Scheme carried forward into 2015/2016 financial year.



Sub Total Estimated Cost	£51,736.00	

	Councillor	Electoral	Sahama Deparintian	Estimated	Proposed	Target Date	Current Scheme
Job Number	Councillor	Division	Scheme Description	Cost	Start	Completion	Status/Comments
			2012/2013 Carried Over Schemes				
HO125498	T.N.Thorne	Shilbottle	Contribution towards construction of new footpath at Shilbottle Cemetery - Estimated cost £4,000.00.	£4,000.00			Contribution made to Shilbo Parish Council on 1 July 201
HO125499	T.N.Thorne	Shilbottle	Contribution towards erection of a new War Memorial in Shilbottle - Estimated cost £3,500.00.	£3,500.00			Contribution made to Shilbo Parish Council on 6 May 201
			2013/2014 Carried Over Schemes				
HO135633	R.J.D. Watkin	Norham and Islandshires	Contribution towards the installation of new double glazed window units at Crookham Village Hall.	£5,500.00			Contribution made to Crookhar Village Hall on 23 September 2
HO135654	R.J.D. Watkin	Norham and Islandshires	Purchase and installation of new interactive speed sign and posts, C37 Main Street, Lowick	£4,600.00			8. Scheme completed
			2013/2014 Carried Over Schemes				
HO135683	J.G.Watson	Amble West with Warkworth	Contribution towards the installation of grass grid reinforcement at the overflow car park, The Stanners, Warkworth	£6,500.00			Contribution made to Warkwor Parish Council on 7 April 2014.
			2012/2013 Carried Over Schemes				
HO125230	D.Woodard	Pegswood	Contribution towards the new King Edwards Multi Sports Centre Running Track - Estimated cost £1,000.00.	£1,000.00			Contribution has now been to this scheme.
HO125482	D.Woodard	Pegswood	Construction of new footpath at B1337 / C130 Junction, Highleas, B1337 Whorral Bank to Longhirst Village Road - Estimated cost £17,000.00.	£17,000.00			Scheme Cancelled
HO125483	D.Woodard	Pegswood	Contribution towards purchase of a Unipar SL700 Laser Speed Meter for Morpeth Speedwatch Project - Estimated cost £400.00.	£400.00			Contribution has now been to this scheme.



Sub Total Estimated Cost £42,500.00

Total Estimated Cost £128,511.00

