

North Area Committee
Members Local Improvement Schemes
2014 - 2015
Progress Report - 31 March 2015



North Area Committee - Monthly Report

2014-2015 Approved Schemes (Up to 31 March 2015)

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status /Comments	Total No. of Approved Schemes	Balance carried over	Allocated Budget	Total Budget	Total Committed	Balance Remaining
					Start	Completion			from 2012 - 2013	2013-14 to 2014-15	2013-14 to 2014-15	2013-14 to 2014-15	2014-2015
HO145706	G.R.Arckless	Amble	Contribution towards installation of new bus shelter on Acklington Road, Amble - Joint scheme with Cllr. Watson	£1,690.00			Contribution made to Amble Town Council on 23 June 2014.						
HO145736	G.R.Arckless	Amble	Contribution towards purchase and installation of new kitchen equipment for Pride of Northumbria Skills and Training Centre, Amble - Joint scheme with Cllr. Watson	£5,000.00			Contribution made to Amble Development Trust on 22 August 2014.						
HO145779	G.R.Arckless	Amble	Contribution towards purchase of 3No. new steel security containers and erection of new fencing at Coquet Shorebase Trust, The Braid, Amble - Joint scheme with Cllr. Woodman	£3,960.00			Contribution made to Coquet Shorebase Trust Ltd on 21 November 2014.						
HO145815	G.R.Arckless	Amble	Contribution towards Amble Paddlers Project	£15,000.00			Contribution approved but not made yet - carried forward into 2015/2016 financial year - See South East Area Committee Reports for 2015/2016.						

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HO145829	G.R.Arckless	Amble	Contribution towards construction of Amble Town Centre Car Park - Joint scheme with Cllr. Watson, total contribution £5,000.00.	£2,500.00			8. Scheme completed	7	£8,083.49	£30,000.00	£38,083.49	£32,590.00	£5,493.49
HO145730	D.L.Bawn	Morpeth North	Contribution towards resurfacing bus turning circle at Newminister / Chantry Middle Schools, Morpeth - Joint scheme with Cllr. Tebbutt	£1,441.00			Contribution has now been made towards this scheme.						
HO145745	D.L.Bawn	Morpeth North	Contribution towards resurfacing of Carlisle Park Tennis Courts, Morpeth - Joint scheme with Cllr. Lindley	£2,000.00			Contribution has now been made towards this scheme.	4	£0.00	£30,000.00	£30,000.00	£8,691.00	£21,309.00
HO145713	S.C.Bridgett	Rothbury	Contribution towards resurfacing access road at Rothbury Golf Club	£5,000.00			Contribution made to Rothbury Golf Club Ltd on 11 June 2014.						
HO145776	S.C.Bridgett	Rothbury	Contribution towards construction of new disabled access ramps and footpaths at Harbottle Community Garden	£2,734.00			Contribution made to Harbottle School Community Group on 5 December 2014.	5	£3,412.88	£30,000.00	£33,412.88	£32,734.00	£678.88

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Sub Total
Estimated £39,325.00
Cost _____

For any further information please contact Reuben Morgan on 01670 624098

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2014-2015 Approved Schemes (Up to 31 March 2015)

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status/ Comments	Total No. of Approved Schemes	Balance carried over	Allocated Budget	Total Budget	Total Committed	Balance Remaining
					Start	Completion			from 2012 - 2013	2013-14 to 2014-15	2013-14 to 2014-15	2013-14 to 2014-15	2014-2015
HO145797	H.Cairns	Alnwick	Contribution towards refurbishment of Alnwick Public Toilets - Joint scheme with Cllr. Castle	£3,000.00			Contribution has now been made towards this scheme.						
HO145803	H.Cairns	Alnwick	Traffic calming (New disabled parking bays) U3124 Glovers Green, Alnwick	£3,000.00	Apr-15	Oct-15	2. Public consultation about to be undertaking - scheme carried forward in 2015/2016 financial year						
HO145817	H.Cairns	Alnwick	Contribution towards purchase of a Unipar SL700 Laser Speed Gun	£2,116.00			Contribution has now been made to this scheme.						
HO145837	H.Cairns	Alnwick	Contribution towards the purchase of new play equipment at Swansfield Park First School, Alnwick	£2,000.00			Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year	4	£13,301.47	£30,000.00	£43,301.47	£12,596.00	£30,705.47

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HO145715	G.Castle	Alnwick	Contribution towards electrical upgrading and rewiring work at St. John The Baptist Church, Alnmouth	£2,000.00			Contribution made to Alnmouth Parochial Church Council on 17 June 2014.							
HO145739	G.Castle	Alnwick	Contribution towards purchase and installation of new fixed play equipment at St. Michael's C of E First School, Alnwick	£2,944.00			Contribution approved but not made yet - Carried over into 2015/2016 financial year							
HO145798	G.Castle	Alnwick	Contribution towards refurbishment of Alnwick Public Toilets - Joint scheme with Cllr. Heather Cairns	£3,000.00			Contribution has now been made towards this scheme.	5	-£4,965.16	£30,000.00	£25,034.84	£16,564.00	£8,470.84	
HO145773	S.Dickinson	Druridge Bay	Contribution towards installation of new suspended ceiling and electrical works at Widdrington Women's Institute Hall	£2,000.00			Contribution made to Widdrington Women's Institute on 21 January 2015.							
HO145824	S.Dickinson	Druridge Bay	Contribution towards construction of new access steps at Cresswell Beach	£5,000.00			Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year - See South East Area Committee Reports For 2015/2016.	3	£356.07	£30,000.00	£30,356.07	£14,850.00	£15,506.07	

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Sub Total
Estimated £25,060.00
Cost _____

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2014-2015 Approved Schemes (Up to 31 March 2015)

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status/ Comments	Total No. of Approved Schemes	Balance carried over	Allocated Budget	Total Budget	Total Committed	Balance Remaining
					Start	Completion			from 2012 - 2013	2013-14 to 2014-15	2013-14 to 2014-15	2013-14 to 2014-15	2014-2015
HO145738	E.I.Hunter	Berwick West with Ord	Contribution towards installation of new drainage and playing surface at Berwick Rugby Club Training Area Joint scheme with Cllr. Watkin	£2,000.00			Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year.	5	£6,920.31	£30,000.00	£36,920.31	£22,986.00	£13,934.31
	G.W.Jones	Berwick North		£0.00				0	£11,666.74	£30,000.00	£41,666.74	£0.00	£41,666.74
HO145746	I.P.Lindley	Morpeth Stobhill	Contribution towards resurfacing of Carlisle Park Tennis Courts, Morpeth - Joint scheme with Cllr. Bawn	£2,000.00			Contribution has now been made towards this scheme.						
HO145775	I.P.Lindley	Morpeth Stobhill	Contribution towards purchase of new vehicle for Bad Apples NE Arts Group	£2,000.00			Contribution made to Bad Apples North East on 5 November 2014.						
HO145805	I.P.Lindley	Morpeth Stobhill	Contribution towards the purchase of a new photocopier and construction of new shop front at Northumberland Community Enterprise Premises at 37 Shields Road, Stobhill, Morpeth	£7,835.00			Contribution made to Northumberland Community Enterprise Limited on 14 January 2015.	4	£227.47	£30,000.00	£30,227.47	£30,008.00	£219.47

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Sub Total Estimated £13,835.00 Cost _____
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Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status/ Comments	Total No. of Approved Schemes	Balance carried over	Allocated Budget	Total Budget	Total Committed	Balance Remaining
					Start	Completion			from 2012 - 2013	2013-14 to 2014-15	2013-14 to 2014-15	2013-14 to 2014-15	2014-2015
HO145760	A.H.Murray	Wooler	Contribution towards supply and installation of new decking and canopy at Wooler First School	£4,839.00			Contribution has now been made towards this scheme.						
HO145764	A.H.Murray	Wooler	Contribution towards purchase and installation of new double glazed windows at Glendale Middle School, Wooler	£8,000.00			Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year.						
HO145770	A.H.Murray	Wooler	Contribution towards refurbishment of Kirknewton Village Hall	£5,152.00			Contribution made to Kirknewton Village Hall Trust on 26 November 2014.						
HO145814	A.H.Murray	Wooler	Contribution towards construction of new patio and footpath at Coanwood Drive Children's Home, Cramlington	£2,000.00			Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year.	9	£11,496.29	£30,000.00	£41,496.29	£39,241.00	£2,255.29

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HO145742	A.Sambrook	Pegswood	Construction of new footpath to entrance of Public Right of Way, B1337 Longhirst Village	£11,000.00			8. Scheme completed							
HO145767	A.Sambrook	Pegswood	Contribution towards purchase of new steel security container at Pegswood Welfare Park for Morpeth Sporting Club	£2,794.00			Contribution made to Morpeth Sporting Club on 24 October 2014.							
HO145802	A.Sambrook	Pegswood	Traffic calming (Renew warning signs and provide new slow roadmarkings) C107 Chevington Station /C115 Felton Lane Level Crossings and at Pegswood First School, C127 Longhirst Road, Pegswood	£3,744.00			8. Scheme completed	4	£18,138.15	£30,000.00	£48,138.15	£21,302.00	£26,836.15	
HO145790	H.G.H. Sanderson	Longhorsley	Contribution towards refurbishment of toilets at Mitford Village Hall	£7,404.00			Contribution made to Mitford Village Hall on 26 January 2015.							
HO145812	H.G.H. Sanderson	Longhorsley	Contribution towards installation of new bus shelter, B6343 Scot's Gap	£5,000.00			8. Scheme completed							

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HO145826	H.G.H. Sanderson	Longhorsley	Contribution towards the supply and installation of superfast broadband internet connections to Eshott Village	£3,000.00			Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year.	8	£16,558.48	£30,000.00	£46,558.48	£33,649.00	£12,909.48
Sub Total Estimated Cost <u> </u> £52,933.00													

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2014-2015 Approved Schemes (Up to 31 March 2015)

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					Start	Completion			from 2012 - 2013	2013-14 to 2014-15	2013-14 to 2014-15	2013-14 to 2014-15	2014-2015
HO145813	J.E.Smith	Berwick East	Contribution towards installation of new drainage and playing surface at Berwick Rugby Club Training Area	£3,000.00			Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year.	4	£7,045.65	£30,000.00	£37,045.65	£12,015.00	£25,030.65
	J.A.Taylor	Longhoughton						2				£9,500.00	
HO145809	K.L.Cairns	Longhoughton	Verge hardening outside No's.1 & 3 Heugh Wynd - U3090 Heugh Wynd, Craster	£8,707.00	Apr-15	May-15	6. Works order issued Scheme carried forward into 2015/2016 financial year.						
HO145810	K.L.Cairns	Longhoughton	Verge hardening outside No's.19 & 21 Heugh Wynd - U3090 Heugh Wynd, Craster	£9,183.00	Apr-15	May-15	6. Works order issued Scheme carried forward into 2015/2016 financial year.	2	£1,588.31	£30,000.00	£31,588.31	£27,390.00	£4,198.31
HO145730	A.Tebbutt	Morpeth Kirkhill	Contribution towards resurfacing bus turning circle at Newminister / Chantry Middle Schools, Morpeth - Joint scheme with Cllr. Bawn	£1,441.00			Contribution has now been made towards this scheme.						

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HO145761	A.Tebbutt	Morpeth Kirkhill	Contribution towards purchase and installation of new CCTV Security System at Abbeyfields First School, Morpeth	£9,387.00			Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year - See Central Area Committee Reports for 2015/2016.						
HO145825	A.Tebbutt	Morpeth Kirkhill	Contribution towards kitchen refurbishment scheme at Abbeyfields First School, Morpeth	£3,113.00			Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year - See Central Area Committee Reports for 2015/2016.	5	£235.42	£30,000.00	£30,235.42	£23,791.00	£6,444.42
Sub Total													
Estimated Cost				£34,831.00									

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2014-2015 Approved Schemes (Up to 31 March 2015)

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					Start	Completion			from 2012 - 2013	2013-14 to 2014-15	2013-14 to 2014-15	2013-14 to 2014-15	2014-2015
HO145699	T.N.Thorne	Shilbottle	Contribution towards erection of new parapets and strengthening works at Felton Back Burn Bridge	£31,500.00			Contribution made to Felton Parish Council on 3 June 2014.						
HO145752	T.N.Thorne	Shilbottle	Contribution towards erection of new fencing and disabled handrail at the Jubilee Hall, Newton-on-the-Moor	£5,334.00			Contribution made to Newto on the Moor Jubilee Hall Fund on 10 September 2014.						
HO145782	T.N.Thorne	Shilbottle	Traffic calming (No waiting at any time restrictions) Swarland First School, C390/U3049 The Avenue/Lemington Lane Junction, Swarland	£2,500.00	Apr-15	Oct-15	4. Design in progress - Scheme carried forward into 2015/2016 financial years						
HO145819	T.N.Thorne	Shilbottle	Contribution towards purchase of a Unipar SL700 Laser Speed Gun	£2,116.00			Contribution has now been made for the purchase of this equipment.	4	£18,764.80	£30,000.00	£48,764.80	£41,950.00	£6,814.80

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HO145737	R.J.D. Watkin	Norham and Islandshires	Contribution towards installation of new drainage and playing surface at Berwick Rugby Club Training Area Joint scheme with Cllr. Hunter	£3,000.00			Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year.	4	£15.00	£30,000.00	£30,015.00	£14,745.00	£15,270.00
HO145704	J.G.Watson	Amble West with Warkworth	Contribution towards purchase of new digital cinema projector for Seahouses Delevopment Trust	£4,000.00			Contribution made to Seahouses Development Trust on 28 May 2014.						
HO145706	J.G.Watson	Amble West with Warkworth	Contribution towards installation of new bus shelter on Acklington Road, Amble - Joint scheme with Cllr. Arckless	£1,690.00			Contribution made to Amble Town Council on 23 June 2014.						
HO145735	J.G.Watson	Amble West with Warkworth	Contribution towards purchase and installation of new kitchen equipment for Pride of Northumbria Skills and Training Centre, Amble - Joint scheme with Cllr. Arckless	£5,000.00			Contribution made to Amble Development Trust on 22 August 2014.						
HO145816	J.G.Watson	Amble West with Warkworth	Contribution towards installation of bus shelter at Acklington Road, North Broomhill - Joint scheme with Cllr. Woodman - Total estimated cost £3,336.00	£1,336.00			Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year.						

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Total
Estimated £234,101.00
Cost _____

For any further information please contact Reuben Morgan on 01670 624098

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2014-2015 Schemes Under Consideration

Log No.	Councillor	Electoral Division	Scheme Description	Qualified for Capital funding	Compatible with NCC Policy	Technically Viable	Estimate being prepared	Estimate provided	Other Comments
2014/071	G.Castle	Alnwick	Pedestrian safety improvements outside Co-Op Shop, U3129 Victoria Terrace / Wagonway Road, Alnwick	√	√	√	√		Awaiting estimate from Technical Services
2014/059	S.J.Dickinson	Druridge Bay	Traffic calming (Erection of speed and children at play warning signs) Widdrington Station Park and surrounding estate roads	√	√	√	√		Awaiting estimate from Technical Services
2014/072	S.J.Dickinson	Druridge Bay	Verge hardening, U6086 Simonside Crescent / Coquet Square and surrounding streets, Hadston	√	√	√	√		Awaiting estimate from Technical Services
2014/160	E.I.Hunter	Berwick West with Ord	Traffic calming (20mph speed limit) U113 Cemetery Lane and Prior Park Estate, Tweedmouth	√	√	√	√		Awaiting estimate from Technical Services
2014/045	G.W.Jones	Berwick North	Traffic calming (Removal of double yellow lines) outside bowling club, U107 Golf Course Road, Berwick	√	√	√	√		Awaiting estimate from Technical Services
2014/046	G.W.Jones	Berwick North	Footpath reconstruction, U109 Tweed Street, Berwick	√	√	√	√		Awaiting estimate from Technical Services
2014/088	G.W.Jones	Berwick North	Traffic calming (Access Only) U109 Bank Hill, Berwick upon Tweed	√	√	√	√		Awaiting estimate from Technical Services
2014/175	I.P.Lindley	Morpeth Stobhill	Traffic calming (Removal of double yellow lines) adjacent to north side car park, Morpeth Railway Station, U6067 Coopies Lane, Morpeth	√	√	√	√		Awaiting estimate from Technical Services
2014/049	A.Sambrook	Pegswood	Traffic calming (Creation of 4No. disabled parking bays and new general parking bays) U6091 Chevington Cul-De-Sac / Hepscoot Walk, Pegswood	√	√	√	√		Awaiting estimate from Technical Services

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2014/060	A.Sambrook	Pegswood	Verge hardening, U6091 Butterwell Drive, Pegswood	√	√	√	√		Awaiting estimate from Technical Services
2014/047	H.G.H.Sanderson	Longhorsley	Traffic calming (30mph speed limit) C144 Pigdon	√	√	√	√		Awaiting estimate from Technical Services
2014/172	H.G.H.Sanderson	Longhorsley	Contribution towards purchase and installation of new interactive speed signs, A192 Barmoor Bank	√	√	√	√		Under discussion with Cllr. Sanderson.
2014/173	J.E.Smith	Berwick East	Traffic calming (Double yellow line parking restrictions) U109 West End and adjacent road junctions, Tweedmouth, Berwick	√	√	√	√		Under discussion with Cllr. Sanderson.
2014/174	J.E.Smith	Berwick East	Traffic calming (Residents parking only) outside No's. 7 & 9, U115 Sea Road, Spittal	√	√	√	√		Under discussion with Cllr. Sanderson.
2014/109	K.L.Cairns	Longhoughton	Verge hardening outside No's.1 & 3 Heugh Wynd - U3090 Heugh Wynd, Craster	√	√	√	√		Awaiting estimate from Technical Services
2014/110	K.L.Cairns	Longhoughton	Verge hardening outside Craster Church, U3090 Heugh Road, Craster	√	√	√	√		Awaiting estimate from Technical Services
2014/111	K.L.Cairns	Longhoughton	Verge hardening outside No's.19 & 21 Heugh Wynd - U3090 Heugh Wynd, Craster	√	√	√	√		Awaiting estimate from Technical Services
2014/163	J.C.Woodman	Bamburgh	Extension of existing footpath and kerblines, U2036 Beadnell Village Shop Parking Area	√	√	√	√		Awaiting estimate from Technical Services
2014/166	J.C.Woodman	Bamburgh	Traffic calming (Extension of existing double yellow lines) U2026 Chapel Row, Seahouses	√	√	√	√		Awaiting estimate from Technical Services

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For any further information please contact Reuben Morgan on 01670 426098

**North Area Committee
Members Local Improvement Schemes
2014 - 2015
Progress Report - 31 March 2015**

SUMMARY

STATUS

	Value	Total Budget 2013 to 2014	Total No. Schemes 2013 to 2014	Total Expenditure 2013 to 2014
Total Budget Available to County Council Members for the above initiative	£285,000.00	£520,507.00		(Excludes £49,493.00 Revenue contributions)
APPROVED SCHEMES	52No. @ £234,101.00		92No. @	£382,110.00
Status:				
Schemes completed	5No. @ £37,634.00		14No. @	£69,294.00
Schemes to commence/on-going	0No. @ £0.00		2No. @	£9,975.00
Design/Consultation Stage	2No. @ £5,500.00		5No. @	£12,500.00
Contributions to external Organisations	45No. @ £190,967.00		71No. @	£290,341.00
Cancelled schemes	0No. @ £0.00		£0.00 @	£0.00
	52No. £234,101.00		92No.	£382,110.00
OUTSTANDING BIDS	19No.		19No.	
Under consideration	19No.		19No.	
Awaiting Approval	0No.		0No.	

CONTACT

For any further information please contact any of the following officer:

Reuben Morgan 01670 624098

KEY TO SCHEME STATUS

Scheme Status Key:-

- | | |
|---|--|
| 1. Under discussion with Councillor | 5. Formal advertisement (if appropriate) |
| 2. Out to public consultation | 6. Works order issued |
| 3. Assessment of public consultation/
Spokesperson Approval or Committee
Approval | 7. Works commenced on site |
| 4. Design in progress | 8. Scheme completed |

Appendix 1 - 2013/2014 Carried Over Schemes

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status/Comments
					Start	Completion	
			<u>2013/2014 Carried Over Schemes</u>				
HO135553	G.R.Arckless	Amble	Contribution towards the cost of constructing a new access ramp at Amble First School	£2,900.00			Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year.
			<u>2013/2014 Carried Over Schemes</u>				
HO135570	D.L.Bawn	Morpeth North	Traffic calming (Resident permit parking zone) U6109 High Stanners, Morpeth	£3,500.00	Jun-15	Oct-15	3. 3rd public consultation now completed and assessment underway. Scheme funding has been carried forward into 2015/2016 financial year.
HO135571	D.L.Bawn	Morpeth North	Traffic calming (Resident permit parking zone) U6114 Goose Hill Area, Morpeth	£1,750.00	Jun-15	Oct-15	1. Under discussion with Councillor Bawn - Scheme carried forward into 2015/2016 financial year - Additional traffic surveys have been carried out and are currently being analysed.
			<u>2013/2014 Carried Over Schemes</u>				
HO135690	S.C.Bridgett	Rothbury	Contribution towards carriageway and footway resurfacing, U4080 Church Street / Front Street Footpath, Rothbury	£10,000.00			Contribution has now been made to this scheme.
			<u>2013/2014 Carried Over Schemes</u>				
HO135575	S.Dickinson	Druridge Bay	Contribution towards footpath resurfacing, U6088 The Gables, Widdrington Station	£5,000.00			Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year.

Sub Total Estimated Cost £23,150.00

Appendix 2 - 2013/2014 Carried Over Schemes

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status/Comments
					Start	Completion	
			<u>2013/2014 Carried Over Schemes</u>				
HO135697	E.I.Hunter	Berwick West with Ord	Installation of dropped kerbs at entrance to Goldstone Estate (Hiveacres Road) B6354 Etal Road, Tweedmouth	£1,875.00			8. Scheme completed
			<u>2012/2013 Carried Over Schemes</u>				
HO125229	I.P.Lindley	Morpeth Stobhill	Contribution towards the new King Edwards Multi Sports Centre Running Track - Estimated cost £2,000.00.	£2,000.00			Contribution has now been made to this scheme.
			<u>2013/2014 Carried Over Schemes</u>				
HO135572	I.P.Lindley	Morpeth Stobhill	Traffic calming (Resident permit parking zone) U6114 Goose Hill Area, Morpeth	£1,750.00	Jun-15	Oct-15	1. Under discussion with Councillor Bawn - Scheme carried forward into 2015/2016 financial year - Additional traffic surveys have been carried out and are currently being analysed.
			<u>2012/2013 Carried Over Schemes</u>				
HO125228	D.Moore	Morpeth North	Contribution towards the new King Edwards Multi Sports Centre Running Track - Estimated cost £3,500.00.	£3,500.00			Contribution has now been made to this scheme.
			<u>2013/2014 Carried Over Schemes</u>				
HO135676	H.G.H. Sanderson	Chevington with Longhorsley	Traffic calming (Single yellow line parking restrictions) Longhorsley First School, U6083 Drummonds Close, Longhorsley	£2,000.00			8. Scheme completed
Sub Total Estimated Cost				£11,125.00			

Appendix 3 - 2013/2014 Carried Over Schemes

Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date		Current Scheme Status/Comments
					Start	Completion	
			<u>2012/2013 Carried Over Schemes</u>				
HO125316	P.A.Scott	Bamburgh	Contribution towards construction of new football pitches at Seahouses - Estimated cost £15,000.00.	£15,000.00			Contribution made to Seahouses and North Sunderland Football Club on 10 April 2015.
HO125448	P.A.Scott	Bamburgh	Traffic calming (New parking bays and parking spaces) U2013 Castle Wynd / U2057 Lindisfarne Avenue, Bamburgh - Estimated cost £17,000.00.	£17,000.00			8. Scheme completed
			<u>2013/2014 Carried Over Schemes</u>				
HO135693	J.E.Smith	Berwick East	Installation of new play equipment at Spittal Splash Park	£5,855.00			8. Scheme completed
HO135694	J.E.Smith	Berwick East	Footpath reconstruction, U114 Highcliffe Footpath, Berwick	£1,475.00	Apr-15	May-15	6. Works order issued - scheme carried forward into 2015/2016 financial year.
			<u>2012/2013 Carried Over Schemes</u>				
HO125409	J.A.Taylor	Longhoughton	Contribution towards the purchase of a Unipar SL700 Laser Speed Meter - Estimated cost £1,906.00.	£1,906.00			Contribution approved but not made yet - scheme carried forward into 2015/2016 Financial Year.
			<u>2013/2014 Carried Over Schemes</u>				
HO135648	J.A.Taylor	Longhoughton	Purchase and installation of new interactive speed signs, A697 Powburn	£8,500.00	Apr-15	May-15	7. Works substantially completed - awaiting installation of new signs by manufacturer - Scheme carried forward into 2015/2016 financial year.
			<u>2012/2013 Carried Over Schemes</u>				
HO125226	A.Tebbutt	Morpeth Kirkhill	Contribution towards the new King Edwards Multi Sports Centre Running Track - Estimated cost £2,000.00.	£2,000.00			Contribution has now been made to this scheme.
			<u>2013/2014 Carried Over Schemes</u>				
HO135674	A.Tebbutt	Morpeth Kirkhill	Contribution towards removal of water tanks and installation of new mains water supply at Abbeyfields First School, Morpeth	£7,600.00			Contribution approved but not made yet - Scheme carried forward into 2015/2016 financial year.

Sub Total Estimated Cost				£51,736.00			

Sub Total Estimated Cost £42,500.00

Total Estimated Cost £128,511.00