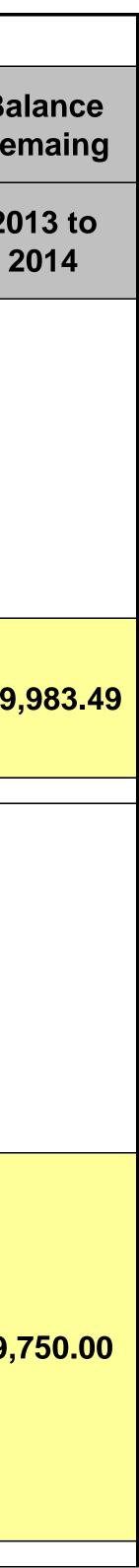
North Area Committee Members Local Improvement Schemes 2013 - 2014 Progress Report - 31 March 2014



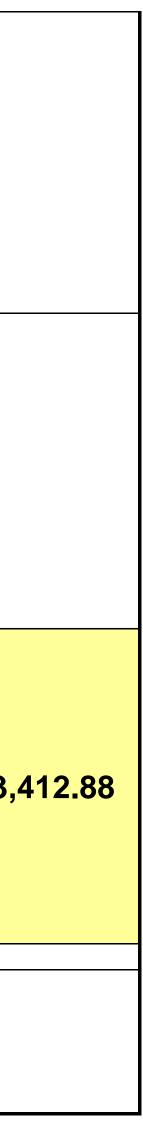
Northumberland County Council

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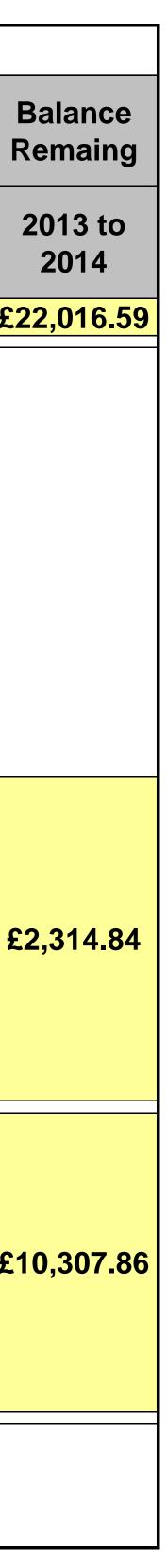
			2013-2014 Approved Schemes (Up to 31 March 2014) Proposed Balance Allocated Total Total										
Job	Councillor	Electoral	Scheme	Estimated	-	osed et Date	Current Scheme	Total No. of	carried over	Allocated Budget	Total Budget	Total Committed	Bal Ren
Number	Counterior	Division	Description	Cost	Start	Completion	Status /Comments	Approved Schemes	from 2012 - 2013	2013 to 2014	2013 to 2014	2013 to 2014	201 20
HO135553	G.R.Arckless	Amble	Contribution towards the cost of constructing a new access ramp at Amble First School	£2,900.00			Contribution approved but not made yet - Scheme carried forward into 2014/2015 financial year.						
HO135632	G.R.Arckless	Amble	Purchase of new grit bin to be located in Togston	£200.00			Contribution made to Togston Parish Council on 13 December 2013.		£8,083.49	£15,000.00	£23,083.49	£3,100.00	£19,9
HO135570	D.L.Bawn	Morpeth North	Traffic calming (Resident permit parking zone) U6109 High Stanners, Morpeth	£3,500.00	Apr-14		2. Out to 2nd public consultation - Scheme carried forward into 2014/2015 financial year.						
HO135571	D.L.Bawn	Morpeth North	Traffic calming (Resident permit parking zone) U6114 Goose Hill Area, Morpeth	£1,750.00	Apr-14	Jun-14	1. Under discussion with Councillor - To be assessed after introduction of Free Car Parking - Scheme carried forward into 2014/2015 financial year	2	£0.00	£15,000.00	£15,000.00	£5,250.00	£9,7



HO135557	S.C.Bridgett	Rothbury	Contribution towards purchase and installation of new solar panels at Thropton Village First School	2,500.00	Contribution has now been made to Thropton Village First School.						
HO135672	S.C.Bridgett	Rothbury	Contribution towards construction of new porch £2 at the Jubilee Institute, Rothbury	2,500.00	Contribution made to Jubilee Institute on 18 March 2014.						
HO135690	S.C.Bridgett	Rothbury	Contribution towards carriageway and footway resurfacing, U4080 Church Street / Front Street Footpath, Rothbury	0,000.00	Contribution approved but not made yet - Scheme carried forward into 2014/2015 financial year.	3	£3,412.88	£15,000.00	£18,412.88	£15,000.00	£3,4
			Sub Total Estimated £23 Cost	3,350.00							



			2	013-2014	Approv	ved Sch	nemes (Up to	31 Mai	rch 2014)				
Job	Councillor	Electoral	Scheme	Estimated	•	osed et Date	Current Scheme	Total No. of	Balance carried over	Allocated Budget	Total Budget	Total Committed	E R
Number	Counterner	Division	Description	Cost	Start	Completion	Status/ Comments	Approved Schemes		2013 to 2014	2013 to 2014	2013 to 2014	
	H.Cairns	Alnwick		£0.00				0	£9,496.59	£15,000.00	£24,496.59	£2,480.00	£2
HO135554	G.Castle	Alnwick	Contribution towards the costs of purchase and installation of a new boiler at Alnwick Gallery Youth Project premises, Bondgate Within, Alnwick	£1,900.00			Contribution made to Alnwick Young Peoples Association on 29 July 2013.						
HO135623	G.Castle	Alnwick	Contribution towards erection of new fencing at Ratten Row Community Allotment, Alnwick	£820.00			Contribution made to Alnwick Young Peoples Association on 18 November 2013.	2	-£4,965.16	£15,000.00	£10,034.84	£7,720.00	£
HO135575	S.Dickinson	Druridge Bay	Contribution towards footpath resurfacing, U6088 The Gables, Widdrington Station	£5,000.00			Contribution approved but not made yet - Scheme carried forward into 2014/2015 financial year.	1	£307.86	£15,000.00	£15,307.86	£5,000.00	£1
			Sub Total Estimated Cost	£7,720.00									



				2013-2014	Approv	ved Sc	hemes (Up to) 31 Ma	rch 2014)				
Job	Councillor	Electoral	Scheme	Estimated	Prop	osed t Date	Current Scheme	Total No. of	Balance carried over	Allocated Budget	Total Budget	Total Committed	E R
Number	Councilior	Division	Description	Cost	Start	Completion	Status/ Comments	Approved Schemes	from 2012- 2013	2013 to 2014	2013 to 2014	2013 to 2014	
HO135576	E.I.Hunter	Berwick West with Ord	Contribution towards erection of new fencing at Prior Park First School, Berwick upon Tweed	£7,843.00			Contribution has now been made to Prior Park First School.						
HO135592	E.I.Hunter	Berwick West with Ord	Contribution towards purchase and installation of new play equipment at Mordington Avenue Play Area, Hiveacreas, East Ord	£10,000.00			Contribution made to Ord Parish Council on 22 October 2013.						
HO135593	E.I.Hunter	Berwick West with Ord	Contribution towards purchase and installation of new play equipment at Ord Green Play Area, East Ord	£2,725.00			Contribution made to Ord Parish Council on 22 October 2013.						
HO135697	E.I.Hunter	Berwick West with Ord	Installation of dropped kerbs at entrance to Goldstone Estate (Hiveacres Road) B6354 Etal Road, Tweedmouth	£1,875.00	Apr-14	Jul-14	4. Design in progress Scheme carried forward into 2014/2015 financial year.	4	£6,920.31	£15,000.00	£21,920.31	£22,443.00	-:
	G.W.Jones	Berwick North		£0.00				0	£8,939.21	£15,000.00	£23,939.21	£0.00	£2
	i de la companya de l	1				1		-	1	1	1		



HO135572	I.P.Lindley	Morpeth Stobhill	Traffic calming (Resident permit parking zone) U6114 Goose Hill Area, Morpeth	£1,750.00 Apr-14	Jun-14	1. Under discussion with Councillor - To be assessed after introduction of Free Car Parking - Scheme carried forward into 2014/2015 financial year	-£17,846.13	£15,000.00	-£2,846.13	£18,173.00	-£2
			Sub Total Estimated Cost	£24,193.00							



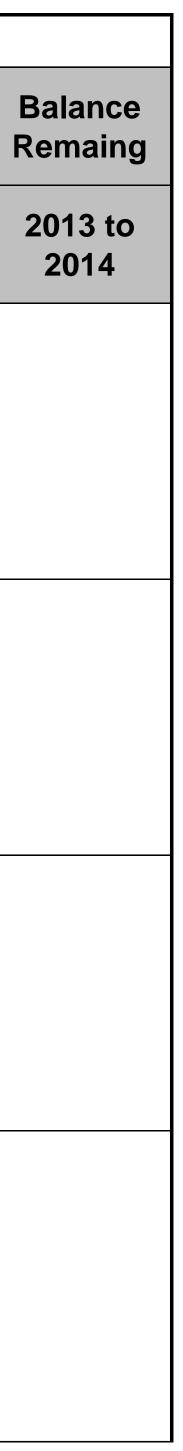
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2014.

				2013-2014	Appro	ve
Job	Councillor	Division Descript	Scheme	Estimated	Prop Targe	
Number		DIVISION	Description	Cost	Start	Co
HO135601	A.H.Murray	Wooler	Contribution towards the purchase and installation of new play equipment at Bryson Park, Wooler	£5,000.00		
HO135602	A.H.Murray	Wooler	Contribution towards installation of new doors at Branxton Church	£1,500.00		
HO135651	A.H.Murray	Wooler	Contribution towards purchase and installation of new interactive speed sign at Milfield	£1,956.00		
HO135657	A.H.Murray	Wooler	Contribution towards purchase and installation of new interactive speed warning signs at Chatton Village	£2,000.00		

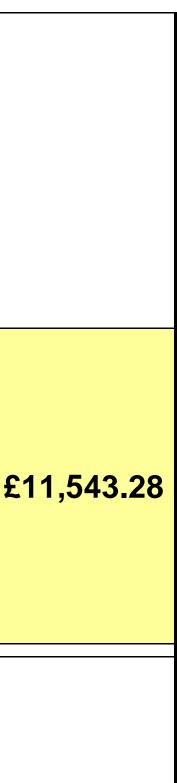
Balance Total sed Allocated Total carried Current Total No. Budget Committed Date Budget Scheme over of Approved Status/ from 2012-2013 to 2013 to 2013 to Schemes Comments ompletion 2013 2014 2014 2014 Contribution made to Wooler Parish Council on 24 October 2013. Contribution Made to Flodden 500 Memorial Doors on 17 October 2013. Contribution made to Milfield Parish Council on 19 February 2014. Contribution made to Tillside Parish Council on 18

ed Schemes (Up to 31 March 2014)



			Contribution									
HO135658	A.H.Murray	Wooler	towards purchase and installation of new double glazed windows at Glendale Middle School	£8,800.00			Contribution has now been made to Glendale Middle School.	5	£11,496.29	£15,000.00 £26,496.29	£19,256.00	£7,240.29
HO135626	A.Sambrook		Contribution towards installation of new water supply to Stobswood Allotments	£1,764.00			Contribution made to Stobswood Allotments Association on 21 November 2013.	1	£1,138.15	£15,000.00 £16,138.15	£3,764.00	£12,374.15
HO135564	H.G.H. Sanderson	Chevington	Traffic calming (Improved traffic sign and roadmarkings) B6342 Wallington Hall	£1,500.00			8. Scheme completed					
HO135676	H.G.H. Sanderson	onghorelov	Traffic calming (Single yellow line parking restrictions) Longhorsley First School, U6083 Drummonds Close, Longhorsley	£2,000.00	Apr-14	Jul-14	4. Design in progress - Scheme carried forward into 2014/2015 financial year.					
HO135677	H.G.H. Sanderson	Chevington with Longhorsley	Contribution towards construction of new disabled toilet at Netherwitton Village Hall	£3,150.00			Contribution made to Netherwhitton Village Hall on 21 March 2014.					

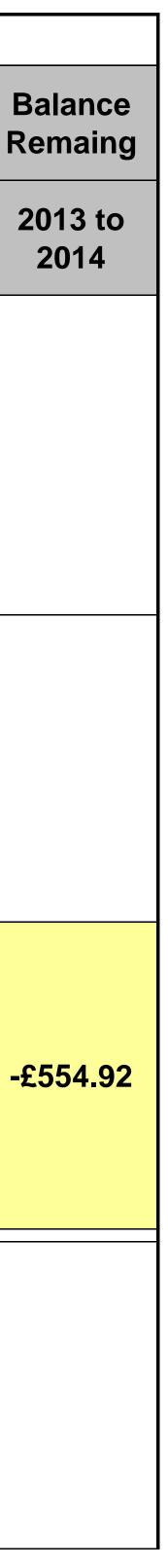
HO135678	H.G.H. Sanderson	with	Contribution towards the purchase of a Unipar SL700 Laser Speed Meter	£2,116.00	Contribution has now been made to Northumbria Police						
HO135679	H.G.H. Sanderson	Chevington with Longhorsley	Carriageway resurfacing, Village Green Access Road & Adjcent Access Lanes, Longhorsley	£9,870.00	8. Scheme completed	5	£15,179.28	£15,000.00	£30,179.28	£18,636.00	£
			Sub Total Estimated Cost	£39,656.00							<u> </u>



2013-2014 Approve

			2	013-2014	Approv	ed Sch	emes (Up to	31 Mai	rch 2014)				
Job	Councillor	Electoral	Scheme	Estimated	•	osed t Date	Current Scheme	Total No. of	Balance carried over	Allocated Budget	Total Budget	Total Committed	E R
Number	Councillor	Division	Description	Cost	Start	Completion	Status/ Comments	Approved Schemes	from 2012- 2013	2013 to 2014	2013 to 2014	2013 to 2014	2
HO135587	J.E.Smith	Berwick East	Installation of new dropped kerb and H-Bar roadmarkings outside Hall, U112 Church Road, Tweedmouth	£1,685.00			8. Scheme completed						
HO135693	J.E.Smith	Berwick East	Installation of new play equipment at Spittal Splash Park	£5,855.00	Apr-14	Jul-14	4. Design in progress - Scheme carried forward into 2014/2015 financial year.						
HO135694	J.E.Smith	Berwick East	Footpath reconstruction, U114 Highcliffe Footpath, Berwick	£1,475.00	Apr-14	Jul-14	 4. Design in progress - Scheme carried over into 2014/2015 financial year. 	3	-£6,539.92	£15,000.00	£8,460.08	£9,015.00	-£
HO135648	J.A.Taylor	Longhoughton	Purchase and installation of new interactive speed signs, A697 Powburn	£8,500.00	Apr-14	Jul-14	 Works order issued - Scheme carried forward into 2014/2015 financial year. 						

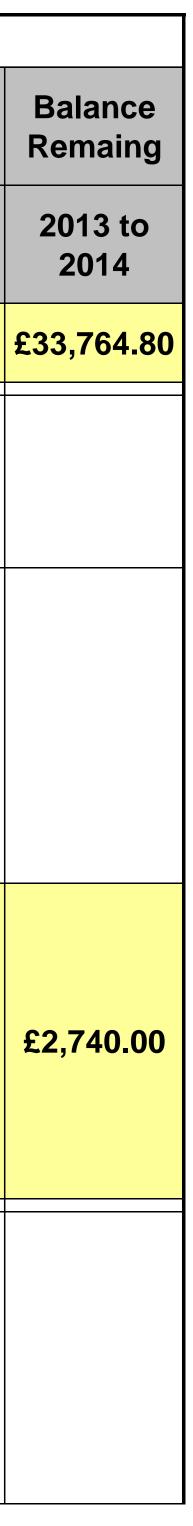
ed Schemes (Up to 31 March 2014)



HO135649	J.A.Taylor	Longhoughton	Contribution towards erection of new timber traffic bollards at Boulmer Village	£1,000.00	Contribution made to Longhoughton Parish Council on 18 February 2014.	2	£1,588.31	£15,000.00 £16,588.31	£9,500.00	£7
HO135674	A.Tebbutt	Morpeth Kirkhill	Contribution towards removal of water tanks and installation of new mains water supply at Abbeyfields First School, Morpeth	£7,600.00	Contribution approved but not made yet - Scheme carried forward into 2014/2015 financial year.					
HO135675	A.Tebbutt	•	Contribution towards purchase of new camera's for new TV Project at King Edward VI School, Morpeth	£250.00	Contribution made to the Three Rivers Learning Trust Ltd on 31 March 2014.	2	£235.42	£15,000.00 £15,235.42	£8,850.00	£6
			Sub Total Estimated Cost	£26,365.00						



			2	2013-2014 A	pprov	ed Sch	emes (Up to a	31 Mar	ch 2014)				
Job	Councillor	Electoral	Scheme	Estimated	-	osed t Date	Current Scheme	Total No. of	Balance carried over	Allocated Budget	Total Budget	Total Committed	
Number	Councilior	Division	Description	Cost	Start	Completion	Status/ Comments	Approved Schemes	from 2012- 2013	2013 to 2014	2013 to 2014	2013 to 2014	
	T.N.Thorne	Shilbottle		£0.00				0	£18,764.80	£15,000.00	£33,764.80	£0.00	£
HO135586	R.J.D. Watkin	Norham and		£2,175.00			8. Scheme completed						
HO135633	R.J.D. Watkin	Norham and	Contribution towards the installation of new double glazed window units at Crookham Village Hall.	£5,500.00			Contribution approved but not made yet - Scheme carried forward into 2014/2015 financial year.						
HO135654	R.J.D. Watkin	Norham and Islandshire	Purchase and installation of new interactive speed sign and posts, C37 Main Street, Lowick	£4,600.00	Apr-14	Jun-14	 Works order issued - Scheme carried over into 2014/2015 financial year. 	3	£15.00	£15,000.00	£15,015.00	£12,275.00	£
HO135567	J.G.Watson	Amble West with Warkworth	Installation of new dropped kerb at Castle Terrace, A1068 Wellfield to Castle Street, Warkworth	£2,100.00			8. Scheme completed						



			Total Estimated Cost	£148,009.00							
			Sub Total Estimated Cost	£26,725.00		•					-
	J.Woodman	Bamburgh		£0.00		0	£876.78	£15,000.00	£15,876.78	£0.00	£
HO135683	J.G.Watson	Amble West with Warkworth	Contribution towards the installation of grass grid reinforcement at the overflow car park, The Stanners, Warkworth	£6,500.00	Contribution approved but not made yet - Scheme carried forward into 2014/2015 financial year.	4	£2,083.93	£15,000.00	£17,083.93	£14,450.00	£
HO135610	J.G.Watson	Amble West with Warkworth	neating system at Acklington Village Hall	£4,500.00	Contribution made to Acklington Village Hall on 11 November 2013.						
HO135568	J.G.Watson	Amble West with Warkworth	Contribution towards erection of new fencing at Amble Welfare Muga	£1,350.00	Contribution made to Amble Development Trust on 28 August 2013.						



			2013-2014 5	Schemes U	nder Cons	ideration			
Log No.	Councillor	Electoral Division	Scheme Description	Qualified for Capital funding	Compatible with NCC Policy	Technically Viable	Estimate being prepared	Estimate provided	Other Comments
2013/068	A.Sambrook	Pegswood	Construction of new footpath to entrance of Public Right of Way, B1337 Longhirst Village		\checkmark				Awaiting estimate from Highways and Neighbourhood Services
2013/149	A.Sambrook	Pegswood	warning signs and provide new slow roadmarkings) at Pegswood First School, C127 Longhirst Road, Pegswood		\checkmark				Awaiting estimate from Sustainable Services
2013/150	A.Sambrook	Pegswood	Traffic calming (No Waiting At Any Time Restrictions) U6055 Edward Street, Pegswood	N N	\checkmark				Awaiting estimate from Sustainable Services
2013/151	A.Sambrook	Pegswood	Traffic calming (New roadmarkings and road humps) C125/U6050 Longhirst Colliery	\checkmark	\checkmark		n		Awaiting estimate from Sustainable Services

North Area Committee **Members Local Improvement Schemes** 2013 - 2014

Progress Report - 31 March 2014

STATUS

Total Budget Available to County Council Members for the above initiative

APPROVED SCHEMES

Status:

Schemes completed Schemes to commence/on-going Design/Consultation Stage Contributions to external Orginisations Cancelled schemes

OUTSTANDING BIDS

Under consideration Awaiting Approval

CONTACT

For any further information please contact any of the following officer:

Reuben Morgan 01670 624098

KEY TO SCHEME STATUS

Scheme Status Key:-

- 1. Under discussion with Councillor
- 2. Out to public consultation
- 3. Assessment of public consultation/ Spokesperson Approval or Committee Approval
- 6. Works order issued
- 7. Works commenced on site
- 8. Scheme completed

4. Design in progress

SUMMARY

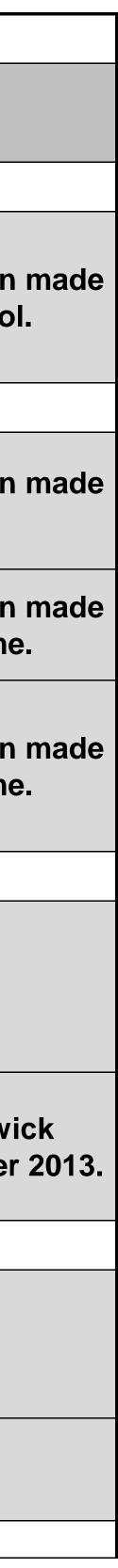
	Value	Total Budget 2013 to 2014	Total No. Schem 2013 to 20		otal Expe 2013
	£285,000.00	£252,097.00	(Excludes £32,9		
40No. @	£148,009.00		40No.	@	
5No. @	£17,330.00		5No.	@	£17
2No. @	£13,100.00		2No.	@	£13
7No. @	£18,205.00		7No.	@	£18
26No. @	£99,374.00		26No.	@	£99
0No. @	£0.00		0No.	@	
40No.	£148,009.00		40No.		£148
4No.			4No.		
4No.			4No.		
0No.			0No.		

5. Formal advertisment (if appropriate)

penditure 3 to 2014 ontributions) £0.00 17,330.00 3,100.00

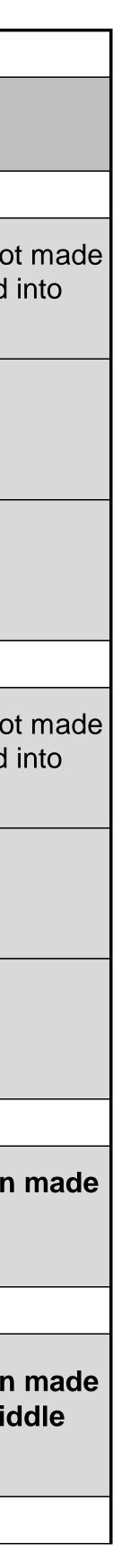
8,205.00 99,374.00 £0.00 18,009.00

1.1 NI I		Electoral		Estimated	Proposed	Target Date	Current Scheme
Job Number	Councillor	Division	Scheme Description	Cost	Start	Completion	Status/Comments
			2012/2013 Carried Over Schemes				
HO125492	G.R.Arckless	Amble	Contribution towards construction of new disabled shower at Amble Links First School - Estimated cost £1,583.00.	£1,583.00			Contribution has now been to Amble Links First School
			2012/2013 Carried Over Schemes				
HO125503	S.C.Bridgett	Rothbury	Contribution towards purchase and installation of new solar panels at Thropton First School - Estimated cost £2,500.00.	£2,500.00			Contribution has now been to Thropton First School.
HO125533	S.C.Bridgett	Rothbury	Erection of new heritage street lighting column on Rothbury Bridge - Estimated cost £3,231.00.	£3,231.00			Contribution has now been to Rothbury Bridge Scheme
HO125549	S.C.Bridgett	Rothbury	Additional contribution towards the erection of three new heritage street lighting columns on Rothbury Bridge - Estimated cost £9,363.00.	£9,363.00			Contribution has now been to Rothbury Bridge Scheme
			2012/2013 Carried Over Schemes				
HO125431	G.Castle	Alnwick	Traffic calming (No waiting, limited waiting and resident permit parking regulations) C422 Green Batt, Alnwick - Estimated cost £3,500.00.	£3,500.00			8. Scheme completed
HO125540	G.Castle	Alnwick	Contribution towards resurfacing Column Field Footpath, Alnwick - Estimated cost £1,000.00.	£1,000.00			Contribution made to Alnwie Town Council on 8 October
			2012/2013 Carried Over Schemes				
HO125360	B.Douglas	Berwick North	Course Road, Berwick - Estimated cost £2,000.00.	£2,000.00			8. Scheme completed
HO125401	B.Douglas		Verge hardening, U103 Lovaine Terrace / Percy Terrace, Berwick - Estimated cost £27,000.00.	£27,000.00			8. Scheme completed

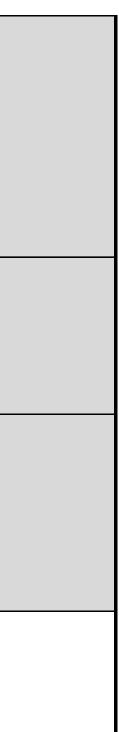




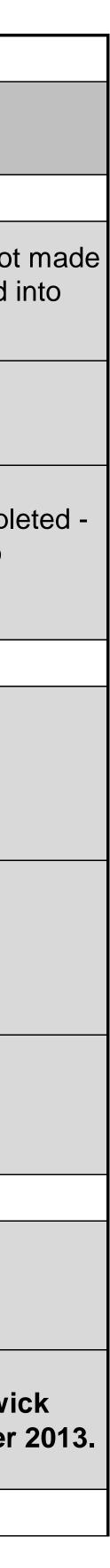
		Electoral	Colore Decemination	Estimated	Proposed	d Target Date	Current Scheme
Job Number	Councillor	Division	Scheme Description	Cost	Start	Completion	Status/Comments
			2012/2013 Carried Over Schemes				
HO125229	I.P.Lindley	Stobhill	Contribution towards the new King Edwards Multi Sports Centre Running Track - Estimated cost £2,000.00.	£2,000.00			Contribution approved but not yet - scheme carried forward i 2014/2015 Financial Year.
HO125370	I.P.Lindley		Traffic calming (20mph speed limit) U6107 Stobhill Manor Estate, Morpeth - Estimated cosst £3,000.00.	£3,000.00			8. Scheme completed
HO125524	I.P.Lindley	Morpeth Stobhill	Carriageway and footway improvements, U6067 First Avenue, Stobhill, Morpeth - Estimated cost £45,000.00.	£45,000.00			8. Scheme completed
			2012/2013 Carried Over Schemes				
HO125228	D.Moore		Contribution towards the new King Edwards Multi Sports Centre Running Track - Estimated cost £3,500.00.	£3,500.00			Contribution approved but not yet - scheme carried forward in 2014/2015 Financial Year.
HO125331	D.Moore	Morpeth North	Traffic calming (Residents Parking) U6110 Carlisle View, Morpeth - Estimated cost £3,000.00.	£3,000.00			8. Scheme completed
HO125453	D.Moore	North	Installation of new street lighting at St. James's Car Park, U6106 Wellway, Morpeth - Estimate cost £15,500.00.	£15,500.00			8. Scheme completed
			2012/2013 Carried Over Schemes				
HO125548	A.H.Murray	wooler	Contribution towards the purchase of a Unipar SL700 Laser Speed Meter - Estimated cost £1,906.00.	£1,906.00			Contribution has now been to the purchase of this equipment.
			2011/2012 Carried Over Schemes				
HO115194	A.H.Murray	Wooler	Contribution towards installation of new double glazed window units at Glendale Community Middle School - Estimated cost £5,000.00.	£5,000.00			Contribution has now been to Glendale Community Mide School.
			2012/2013 Carried Over Schemes				



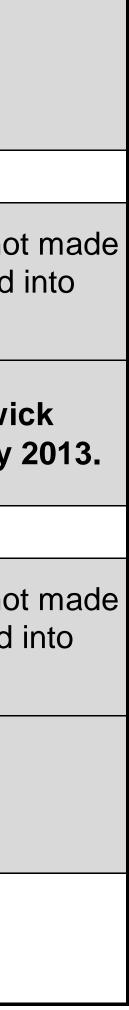
HO125487	H.G.H.Sanderson	Chevington with Longhorsley	Construction of new kerbline and carriageway resurfacing at junction of C136 West Road / U6083 Drummonds Close, Longhorsley - Budget increased by £2,190.00 on 14 June 2013, revised estimated cost £7,000.00.	£7,000.00	8. Scheme completed
HO125488	H.G.H.Sanderson	Chevington with Longhorsley	Purchase and installation of new interactive speed sign, A697 Longhorsley - Estimated cost £3,750.00.	£3,750.00	8. Scheme completed
HO125525	H.G.H.Sanderson	Chevington with Longhorsley	Traffic calming (New slow roadmarkings) C136 West Road / C137 East Road, Longhorsley - Estimated cost £1,800.00.	£1,800.00	8. Scheme completed
			Sub Total Estimated Cost	£91,456.00	



	Courseiller	Electoral	Cohome Decerintien	Estimated	Proposed	Target Date	Current Scheme
Job Number	Councillor	Division	Scheme Description	Cost	Start	Completion	Status/Comments
			2012/2013 Carried Over Schemes				
HO125316	P.A.Scott	Bamburgh	Contribution towards construction of new football pitches at Seahouses - Estimated cost £15,000.00.	£15,000.00			Contribution approved but not yet - scheme carried rorward in 2014/2015 Financial Year.
HO125357	P.A.Scott	Bamburgh	Purchase of 4No. Grit bins for Seahouses - Estimated cost £800.00.	£800.00			8. Scheme completed
HO125448	P.A.Scott		Traffic calming (New parking bays and parking spaces) U2013 Castle Wynd / U2057 Lindisfarne Avenue, Bamburgh - Estimated cost £17,000.00.	£17,000.00	Apr-14	Jul-14	7. Works substantially comple Scheme carried forward into 2014/2015 Financial Year.
			2012/2013 Carried Over Schemes				
HO125266	J.E.Smith	Berwick East	Contribution towards construction of new timber classroom at Spittal First School - Estimated cost £2,300.00.	£2,300.00			Scheme cancelled.
HO125427	J.E.Smith	Berwick East	Erection of new anti-ram raid traffic bollards outside No.148 Eastcliffe, U114 Eastcliffe, Berwick-upon-Tweed - Estimated cost £3,000.00.	£3,000.00			8. Scheme completed
HO125428	J.E.Smith	Berwick East	Construction of additional	£25,500.00			8. Scheme completed
			2012/2013 Carried Over Schemes				
HO125388	R.Styring	Lesbury	Construction of new running strip at Alnmouth Football Club Car Park - Estimated cost £13,600.00.	£13,600.00			8. Scheme completed
HO125541	R.Styring	Lesbury	Contribution towards resurfacing Column Field Footpath, Alnwick - Estimated cost £700.00.	£700.00			Contribution made to Alnwic Town Council on 8 October 2
			2011/2012 Carried Over Schemes				



HO104937	R.Styring	Lesbury	Traffic calming (Prohibition of Driving) U3144 Allerburn Lea, Alnwick - Estimated cost £3,500.00.	£0.00	Scheme cancelled
			2012/2013 Carried Over Schemes		
HO125409	J.A.Taylor	Longhoughton	Contribution towards the purchase of a Unipar SL700 Laser Speed Meter - Estimated cost £1,906.00.	£1,906.00	Contribution approved but not yet - scheme carried rorward 2014/2015 Financial Year.
HO125507	J.A.Taylor	Longhoughton	Contribution towards refurbishment of toilet facilities at Howick Village Hall - Estimated cost £1,000.00.	£1,000.00	Contribution made to Howic Village Hall Trust on 2 May 2
			2012/2013 Carried Over Schemes		
HO125226	A.Tebbutt	Morpeth Kirkhill	Contribution towards the new King Edwards Multi Sports Centre Running Track - Estimated cost £2,000.00.	£2,000.00	Contribution approved but not yet - scheme carried forward i 2014/2015 Financial Year.
HO125479	A.Tebbutt	Morpeth Kirkhill	Contribution towards erection of new fencing on the B6343 Mitford to Morpeth Road - Estimated cost £2,000.00.	£2,000.00	8. Scheme completed
			Sub Total Estimated Cost	£84,806.00	



			Appendix 4 - 2012/2013	Carried Over	Schemes		
Job Number	Councillor	Electoral	Scheme Description	Estimated	Proposed	Target Date	Current Scheme
		Division		Cost	Start	Completion	Status/Comments
			2012/2013 Carried Over Schemes				
HO125498	T.N.Thorne	Shilbottle	Contribution towards construction of new footpath at Shilbottle Cemetery - Estimated cost £4,000.00.	£4,000.00			Contribution approved but not yet - scheme carried rorward i 2014/2015 Financial Year.
HO125499	T.N.Thorne	Shilbottle	Contribution towards erection of a new War Memorial in Shilbottle - Estimated cost £3,500.00.	£3,500.00			Contribution approved but not yet - scheme carried rorward in 2014/2015 Financial Year.
			2011/2012 Carried Over Schemes				
HO104909	T.N.Thorne	Shilbottle	Traffic calming (parking improvements) Rothbury Road, Longframlington - Estimated cost £2,000.00	£0.00			Scheme cancelled
			2012/2013 Carried Over Schemes				
HO125369	D. J. Towns	Ulgham	Traffic calming (20mph speed limit) U6107 Stobhill Manor Estate, Morpeth - Estimated cost £3,000.00.	£3,000.00			8. Scheme completed
HO125480	D. J. Towns	Ulgham	Contribution towards erection of new fencing on the B6343 Mitford to Morpeth Road - Estimated cost £2,000.00.	£2,000.00			8. Scheme completed
			2012/2013 Carried Over Schemes				
HO125313	R.J.D.Watkin	Norham and Islandshires	Contribution towards supply and installation of new play equipment at Scremerston First School - Estimated cost £4,500.00.	£4,500.00			Contribution has now been ma Scremerston First School.
			2012/2013 Carried Over Schemes				
HO125249	J.G.Watson	Amble West with Warkworth	Traffic calming (Playground warning signs) Churchill Way, Acklington - Estimated cost £714.00.	£714.00			8. Scheme completed
HO125542	J.G.Watson	Amble West with Warkworth	Erection of new street light opposite The Guildens, C105 Guilden Road, Warkworth - Estimated cost £1,600.00.	£1,600.00			8. Scheme completed



			2012/2013 Carried Over Schemes		
HO125230	D.Woodard	Pegswood	Contribution towards the new King Edwards Multi Sports Centre Running Track - Estimated cost £1,000.00.	£1,000.00	Contribution approved but not yet - scheme carried rorward i 2014/2015 Financial Year.
HO125482	D.Woodard	Pegswood	Construction of new footpath at B1337 / C130 Junction, Highleas, B1337 Whorral Bank to Longhirst Village Road - Estimated cost £17,000.00.	£17,000.00	Scheme on hold - Scheme buccarried forward into 2014/2015 financial year.
HO125483	D.Woodard	Pegswood	Contribution towards purchase of a Unipar SL700 Laser Speed Meter for Morpeth Speedwatch Project - Estimated cost £400.00.	£400.00	Contribution approved but not yet - scheme carried rorward i 2014/2015 Financial Year.
			Sub Total Estimated Cost	£37,714.00	
			Total Estimated Cost	£264,153.00	

