North Area Committee Members Local Improvement Schemes 2012 - 2013

Progress Report - 31 March 2013



Page 1 of 8

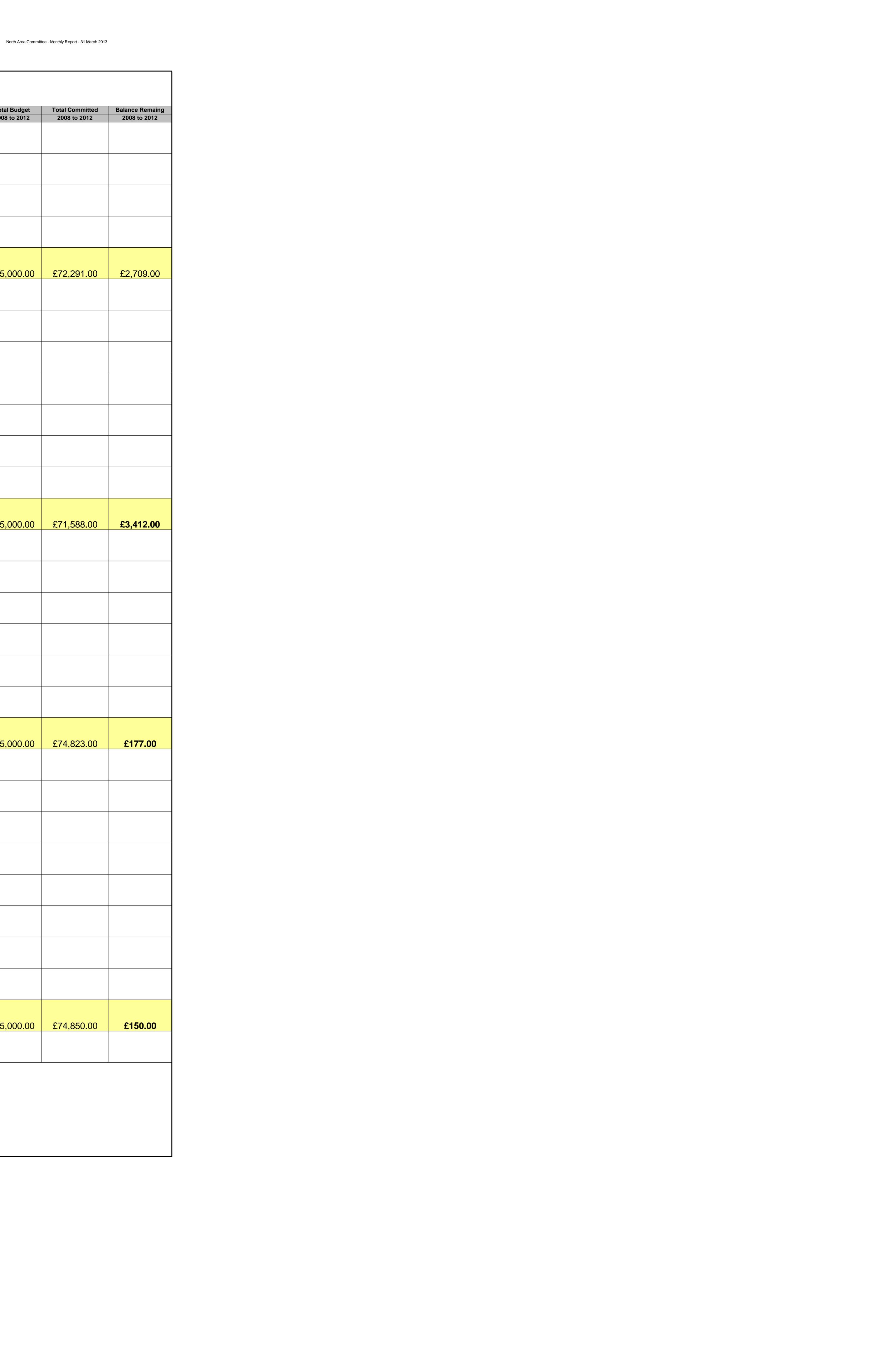
North Area Committee - Monthly Report - 31 March

2012-2013 Approved Schemes (Up to 31 March 2013)

			•				(Op to or iviaron 2010)	T (IN	T. 15 1 .	T . 10 " 1	
Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Start Start	Target Date Completion	Current Scheme Status/Comments	Total No. of Approved Schemes	Total Budget 2008 to 2012	Total Committed 2008 to 2012	Balance Remaing 2008 to 2012
HO125245	G.R.Arckless	Amble	Contribution towards construction of new building for Coquet Shorebase Trust at Druridge Bay Country Park Construction of two new paved bus	£5,000.00			Contribution made to Coquet Shorebase Trust Ltd on 7 February 2013.				
HO125350	G.R.Arckless	Amble	stop standing areas, B6345 Togston Hall Contribution towards construction of	£5,454.00			Scheme on hold Contribution made to Amble Town council on				
HO125395	G.R.Arckless	Amble	new gateway feature and signing, A1068 Amble	£600.00			15 January 2013.				
110405400	C D Avaldage	A see le l'e	Contribution towards refurbishment of Amble Library	COO OOO OO			O. Cabama asmulated				
HO125408	G.R.Arckless	Amble	Contribution towards construction of new	£28,200.00			8. Scheme completed Contribution has now been made to Amble				
HO125492	G.R.Arckless	Amble	disabled shower at Amble Links First School	£1,583.00			Links First School.	15	£75,000.00	£72,291.00	£2,709.00
	E.Armstrong	Ponteland East	See West Area Committee Report	£0.00							
HO125321 HO125327	S.C.Bridgett	Rothbury	Contribution towards erection of new fencing at Rothbury Bowling Club Purchase and installation of new steel security container at Old Fire Station,	£1,000.00 £1,525.00			Contribution made to Rothbury Bowling Club on 29 August 2012. New security container has now be purchased and installed on site.				
	S.C.Bridgett	Rothbury	Contribution towards purchase and installation of new solar panels at	•			Contribution has now been made to Thropton First School in 2013/2014 financial year.				
HO125503	S.C.Bridgett	Rothbury	Erection of new heritage street lighting column on Rothbury Bridge	£2,500.00			Contribution has now been made to Rothbury Bridge Scheme in 2013/2014 financial year.				
HO125533 HO125549	S.C.Bridgett S.C.Bridgett	Rothbury Rothbury	Additional contribution towards the erection of three new heritage street lighting columns on Rothbury Bridge	£3,231.00 £9,363.00			Contribution has now been made to Rothbury Bridge Scheme in 2013/2014 financial year.	16	£75,000.00	£71,588.00	£3,412.00
HO125231	G.Castle	Alnwick	Contribution towards purchase of new digital projector for Alnwick Playhouse	£3,000.00			Contribution made Alnwick District Playhouse Trust on 29 August 2012.		•		
HO125296	G.Castle	Alnwick	Contribution towards the purchase and installation of new cycle racks at Alnwick South First School Contribution towards construction of new	£1,000.00			Contribution has now been made to Alnwick South First School. Contribution made to The Bailiffgate Museum				
HO125308	G.Castle	Alnwick	gallery entrance and fire doors at Bailiffgate Museum, Alnwick	£2,500.00			on 15 February 2013.				
HO125431	G.Castle	Alnwick	Traffic calming (No waiting, limited waiting and resident permit parking regulations) C422 Green Batt, Alnwick	£3,500.00			8. Scheme completed				
HO125455	G.Castle	Alnwick	Contribution towards purchase of new minibus for Alnwick Amateur Boxing Club	£2,000.00			Contribution made to Alnwick Amateur Boxing Club on 14 March 2013.				
HO125540	G.Castle	Alnwick	Contribution towards resurfacing Column Field Footpath, Alnwick	£1,000.00			Contribution made to Alnwick Town Council on 8 October 2013.	16	£75,000.00	£74,823.00	£177.00
HO125255	R.R.Dodd	Ponteland North	Additional contribution towards construction of new skateboard park in Ponteland	£531.25			Contribution made to Ponteland Community Partnership on 18 June 2012.				
HO125379	R.R.Dodd	Ponteland North	Contribution towards the purchase of a Unipar SL700 Laser Speed Meter	£318.00			Contribution approved but not made yet - scheme carried rorward into 2013/2014 Financial Year.				
HO125407	R.R.Dodd	Ponteland North	Traffic calming (30 minute limited waiting restriction) and construction of new parking spaces, U9092 Thornhill Road, Ponteland	£20,000.00	Feb-15	Mar-15	7. Scheme substantially completed - Scheme carried forward into 2014/2015 Financial Year.				
HO125420	R.R.Dodd	Ponteland North	Contribution towards the purchase and installation of new cycle racks at Merton Hall Recreaton Centre, Ponteland	£2,000.00			Contribution made to Merton Hall Recreation Centre on 15 February 2013.				
HO125478	2012/279	R.R.Dodd	Contribution towards construction of new parking areas for Isos Housing Company, Thornhill Road, Ponteland	£9,000.00			Contribution made to ISOS Housing on 30 August 2013.				
			2011/2012 Carried Over Schemes								
HO115066	R.R.Dodd	Ponteland North	Contribution towards installation of new drainage system, Sporting Club of Ponteland - Estimated cost £10,000.00 Traffic calming ('No Waiting' restrictions)	£0.00			Contribution has now been made towards this scheme.				
HO115092	R.R.Dodd	Ponteland North	U9092 Thornhill Road, Ponteland - estimated cost £5,000.00	£0.00			8. Scheme completed	10	£75,000.00	£74,850.00	£150.00

Sub Total Estimated Cost £103,305.2

For any further information please contact Reuben Morgan on 01670 624098



			2012-2013 App	oroved	Schemes	(Up to 31 March 2013)				
Job Number	Councillor	Electoral Division	Scheme Description	Estimated Cost	Proposed Target Date Start Completion	Current Scheme Status/Comments	Total No. of Approved Schemes	Total Budget 2008 to 2012	Total Committed 2008 to 2012	Balance Remaing 2008 to 2012
			Traffic calming (No waiting at any time							
HO125360	B.Douglas	Berwick North	restrications) U107 Golf Course Road, Berwick	£2,000.00		8. Scheme completed				
HO125401	B.Douglas	Berwick North	Verge hardening, U103 Lovaine Terrace / Percy Terrace, Berwick	£27,000.00		8. Scheme completed				
			2011/2012 Carried Over Schemes							
HO115083	B.Douglas	Berwick North	Traffic calming (30 minutes limited waiting parking bays) A1167 Castlegate, Berwick - Estimated cost £3,000.00	£0.00		8. Scheme completed	7	£75,000.00	£66,061.00	£8,939.00
	M.I.Douglas	Lynemouth	See South East Area Committee Report	£0.00						
HO125328	E.I.Hunter	Berwick West with Ord	Contribution towards construction of new building at Ford Scout Campsite	£5,000.00		Contribution made to North Northumberland District Scout Council on 13 November 2012.				
ПО 123326	E.I.Hunter	Derwick West with Ord	Purchase of 1No. grit bin to be located at junction of C7 Bell Loaning Road and	23,000.00						
HO125406	E.I.Hunter	Berwick West with Ord	Springfield Park	£200.00		Grit bin supplied and on site.				
			2011/2012 Carried Over Schemes							
HO115098	E.I.Hunter	Berwick West with Ord	Additional contribution towards erection of new street lighting colunms, Dean Drive, Prior Park Estate, Tweedmouth Estimated cost £5,000.00	£0.00		8. Scheme completed				
HO115205	E.I.Hunter	Berwick West with Ord	Erection of new street light, C57 Millfield Place, East Ord - Estimated cost £2,000.00	£0.00		8. Scheme completed				
			2010/2011 Carried Over Schemes							
			Contribution towards erection of new street lighting columns, Dean Drive, Prior Park Estate, Tweedmouth -							
HO105003	E.I.Hunter	Berwick West with Ord		£0.00		8. Scheme completed	12	£75,000.00	£59,399.00	£15,601.00
HO125229	I.P.Lindley	Morpeth Stobhill	Contribution towards the new King Edwards Multi Sports Centre Running Track	£2,000.00		Contribution has now been made to this scheme				
HO125251	I.P.Lindley	Morpeth Stobhill	Contribution towards construction of new disabled toilet at the Stobhill Centre, Morpeth	£5,120.00		Contribution made to Castle Morpeth Disability Association on 19 June 2012.				
HO125370	I.P.Lindley	Morpeth Stobhill	Traffic calming (20mph speed limit) U6107 Stobhill Manor Estate, Morpeth	£3,000.00		8. Scheme completed				
HO125524	I.P.Lindley	Morpeth Stobhill	Carriageway and footway improvements, U6067 First Avenue, Stobhill, Morpeth	£45,000.00		8. Scheme completed	8	£75,000.00	£74,773.00	£227.00

Sub Total Estimated Cost £89,320.00

Page 3 of 8 North Area Committee - Monthly Report - 31 March 2013

Job	Councillor	Electoral	Scheme Description	Estimated	Proposed Target Date	Current Scheme Status/Comments	Total No.	Total Budget	Total Committed	Balance Remaing
Number		Division		Cost	Start Completion		of Approved Schemes	2008 to 2012	2008 to 2012	2008 to 2012
HO125227	D.Moore	Morpeth North	Contribution towards installation of new central heating system in new café and gym area at Morpeth Rugby Club	£5,580.00		Contribution made to Morpeth RFC Ltd on 3 October 2012.				
HO125228	D.Moore	Morpeth North	Contribution towards the new King Edwards Multi Sports Centre Running Track	£3,500.00		Contribution has now been made to this scheme				
HO125305	D.Moore	Morpeth North	Contribution towards purchase of new minibus for Morpeth Air Training Corps	£5,000.00		Contribution made to Air Training Corps 404 Squadron on 1 February 2013.				
UO125221	D Maara	Marnath North	Traffic calming (Residents Parking) U6110 Carlisle View, Morpeth	C2 000 00		9 Cahama samplatad				
HO125331	D.Moore	Morpeth North		£3,000.00		8. Scheme completed Contribution mode to Mornoth Town				
HO125332	D.Moore	Morpeth North	Contribution towards refurbishment of public toilets at Terrace Car Park, Morpeth	£7,000.00		Contribution made to Morpeth Town Council on 13 November 2012.				
HO125453	D.Moore	Morpeth North	Installation of new street lighting at St. James's Car Park, U6106 Wellway, Morpeth	£15,500.00		8. Scheme completed	11	£75,000.00	£74,950.00	£50.00
HO125386	A.H.Murray	Wooler	Contribution towards removal of old swimming pool, installation of new drainage and erection of new fencing at Scott Park, Wooler	£3,650.00		Contribution made to Wooler Parish Council on 18 December 2012.				
HO125415	A.H.Murray	Wooler	Purchase of 2No. grit bins to be located at Doddington Village Hall and Mill Hill, Chatton	£400.00		Grit bins supplied and on site.				
HO125548	A.H.Murray	Wooler	Contribution towards the purchase of a Unipar SL700 Laser Speed Meter	£1,906.00		Contribution has now been made to the purchase of this equipment.				
			2011/2012 Carried Over Schemes							
HO115194	A.H.Murray	Wooler	Contribution towards installation of new double glazed window units at Glendale Comminity Middle School - Estimated cost £5,000.00	£0.00		Contribution has now been made to Glendale Community Middle School.	23	£75,000.00	£65,004.00	£9,996.00
110113194	Airiiviurray	VVOOIGI		20.00			23	273,000.00	200,004.00	29,990.00
HO125246	H.G.H.Sanderson	Chevington with Longhorsley	Contribution towards construction of new building for Coquet Shorebase Trust at Druridge Bay Country Park	£5,000.00		Contribution made to Coquet Shorebase Trust Ltd on 7 February 2013.				
HO125247	H.G.H.Sanderson	Chevington with Longhorsley	Traffic calming (Installation of dragon's teeth roadmarkings) B6345 West Thirston	£2,300.00		8. Scheme completed				
HO125373	H.G.H.Sanderson	Chevington with Longhorsley	Footpath resurfacing adjacent to Hope House, A697 South Road, Longhorsley	£2,040.00		8. Scheme completed				
HO125487	H.G.H.Sanderson	Chevington with Longhorsley	Construction of new kerbline and carriageway resurfacing at junction of C136 West Road / U6083 Drummonds Close, Longhorsley - Budget increased by £2,190.00 on 14 June 2013.	£7,000.00		8. Scheme completed				
HO125488	H.G.H.Sanderson	Chevington with Longhorsley	Purchase and installation of new interactive speed sign, A697 Longhorsley	£3,750.00		8. Scheme completed				
HO125525	H.G.H.Sanderson	Chevington with Longhorsley	Traffic calming (New slow roadmarkings) C136 West Road / C137 East Road, Longhorsley	£1,800.00		8. Scheme completed				
			2011/2012 Carried Over Schemes							
			2011/2012 Carried Over Schemes Traffic calming (Improvements to traffic signs and roadmarkings) U6016 Linden Acres Road							
HO115174	H.G.H.Sanderson	Chevington with Longhorsley	Estimated cost £1,800.00	£0.00		8. Scheme completed	19	£75,000.00	£61,889.00	£13,111.00

Sub Total Estimated Cost £67,426.00

4 of 8

North Area Committee - Monthly Report - 31 March 2013

Job	Councillor	Electoral	Scheme Description	Estimated	Proposed Ta	arget Date	Current Scheme Status/Comments	Total No.	Total Budget	Total Committed	Balance Remain
Number		Division		Cost	Start	Completion		of Approved Schemes	2008 to 2012	2008 to 2012	2008 to 2012
HO125316	P.A.Scott	Bamburgh	Contribution towards construction of new football pitches at Seahouses	£15,000.00			Contribution approved but not made yet - scheme carried rorward into 2013/2014 Financial Year.				
HO125357	P.A.Scott	Bamburgh	Purchase of 4No. Grit bins for Seahouses	£800.00			8. Scheme completed				
HO125448	P.A.Scott	Bamburgh	Traffic calming (New parking bays and parking spaces) U2013 Castle Wynd / U2057 Lindisfarne Avenue, Bamburgh				8. Scheme completed				
			2044/2042 Carried Over Calcares								
HO104883	P.A.Scott	Bamburgh	2011/2012 Carried Over Schemes Erection of new street lighting columns in Bamburgh - Estimated cost £3,000.00	£0.00			8. Scheme completed	12	£75,000.00	£74,624.00	£376.00
10104003	r.A.Scott	Daniburgii		20.00			o. Scrienie completed	12	273,000.00	274,024.00	2370.00
HO125266	J.E.Smith	Berwick East	Contribution towards construction of new timber classroom at Spittal First School	£2,300.00			Scheme cancelled				
HO125287	J.E.Smith	Berwick East	Construction of ramp to replace steps at north end of U109 Yardheads Footpath, Tweedmouth, Phase 1	£3,412.00			Scheme cancelled				
HO125288	J.E.Smith	Berwick East	Erection of new fencing at Highcliffe Play Park, Tweedmouth	£3,270.00			8. Scheme completed Contribution made to North				
HO125349	J.E.Smith	Berwick East	Contribution towards construction of new building at Ford Scout Campsite	£5,000.00			Northumberland District Scout Council on 13 November 2012.				
HO125427	J.E.Smith	Berwick East	Erection of new anti-ram raid traffic bollards outside No.148 Eastcliffe, U114 Eastcliffe, Berwick-upon-Tweed	£3,000.00			8. Scheme completed				
HO125428	J.E.Smith	Berwick East	Construction of additional parking areas, U114 Highcliffe, Spittal	£25,500.00			8. Scheme completed				
			2011/2012 Carried Over Schemes								
HO115133	J.E.Smith	Berwick East	Contribution towards Spittal Memorial Green / Spa Well Refurbishment - Phase 2 Estimated cost £5,000.00	£0.00			Contribution made to Spittal Improvement Trust on 10 May 2012.	17	£75,000.00	£74,974.00	£26.00
HO125309	R.Styring	Lesbury	Contribution towards construction of new gallery entrance and fire doors at Bailiffgate Museum, Alnwick	£2,500.00			Contribution made to The Bailiffgate Museum on 15 February 2013.				
HO125320	R.Styring	Lesbury	Contribution towards purchase of new digital projector for Alnwick Playhouse	£5,000.00			Contribution made Alnwick District Playhouse Trust on 29 August 2012.				
HO125388	R.Styring	Lesbury	Construction of new running strip at Alnmouth Football Club Car Park Contribution towards construction of new changing	£13,600.00			8. Scheme completed Contribution made to Alnmouth and				
HO125430	R.Styring	Lesbury	rooms and toilet facilities at Alnmouth and Lesbury Cricket Club	£5,000.00			Lesbury CC Building Fund on 4 March 2013.				
HO125541	R.Styring	Lesbury	Contribution towards resurfacing Column Field Footpath, Alnwick	£700.00			Contribution made to Alnwick Town Council on 8 October 2013.				
			2011/2012 Carried Over Schemes								
HO104937	R.Styring	Lesbury	Traffic calming (Prohibition of Driving) U3144 Allerburn Lea, Alnwick - Estimated cost £3,500.00	£0.00			Scheme cancelled	16	£75,000.00	£68,799.00	£6,201.00

Sub Total Estimated Cost £102,082.00

North Area Committee - Monthly Report - 31 March 2013

2012-2013 Approved Schemes (Up to 31 March 2013) **Electoral Scheme Description Estimated Current Scheme Status/Comments** Total No. **Total Budget Total Committed Balance Remaing** Councillor **Proposed Target Date** Number Division Start Completion of Approved Schemes 2008 to 2012 2008 to 2012 2008 to 2012 Cost Contribution towards installation of new boiler and low **Contribution made to Craster** Community Trust on 9 July 2012. surface temperature radiators at Craster Village Hall HO125292 J.A.Taylor £3,000.00 Longhoughton Contribution towards construction of new roof at Howick Contribution made to Howick Village Village Hall Hall Trust on 12 July 2012. HO125297 J.A.Taylor £3,000.00 Longhoughton Contribution towards refurbishment of toilet facilities and Contribution made to Eglingham Village construction of new disabled toilet and access ramp at Hall Fund on 21 November 2012. Eglingham Village Hall HO125366 J.A.Taylor £10,000.00 Longhoughton Contribution approved but not made yet -Contribution towards the purchase of a Unipar SL700 Laser Speed scheme carried rorward into 2013/2014 Financial Year. HO125409 J.A.Taylor £1,906.00 Longhoughton Contribution made to Newton by the Sea Contribution towards erection of new timber bollards at Parish Council on 15 March 2013. **Newton Village Green** £1,000.00 HO125452 J.A.Taylor Longhoughton Contribution towards refurbishment of toilet facilities at Contribution made to Howick Village Hall Trust on 2 May 2013. **Howick Village Hall** HO125507 £1,000.00 J.A.Taylor Longhoughton 2011/2012 Carried Over Schemes Contribution towards construction of new early years outdoor Contribution made towards this scheme learning area at Embleton Vincent Edwards C of E Aided First in March 2012. J.A.Taylor £0.00 HO115120 School - Estimated cost £2,000.00 19 £75,000.00 £73,412.00 £1,588.00 Longhoughton Contribution towards installation of new central heating Contribution made to Morpeth RFC Ltd system in new café and gym area at Morpeth Rugby Club on 3 October 2012. HO125225 £5,000.00 Morpeth Kirkhill A.Tebbutt Contribution towards the new King Edwards Multi Sports Contribution has now been made to this **Centre Running Track** HO125226 £3,500.00 A.Tebbutt Morpeth Kirkhill Contribution made to Morpeth Town Contribution towards refurbishment of public toilets at **Terrace Car Park, Morpeth** Council on 13 November 2012. £7,000.00 HO125333 A.Tebbutt Morpeth Kirkhill Contribution towards erection of new fencing on the B6343 Mitford to Morpeth Road HO125479 Morpeth Kirkhill £2,000.00 £72,437.00 A.Tebbutt 8. Scheme completed £75,000.00 £2,563.00 11 Contribution made to Shilbottle Parish Contribution towards construction of new footpath at **Shilbottle Cemetery** Council on 1 July 2014. HO125498 Shilbottle £4,000.00 T.N.Thorne Contribution towards erection of a new War Memorial in **Contribution made to Shilbottle Parish** Shilbottle Council on 6 May 2014. £3,500.00 HO125499 T.N.Thorne Shilbottle 2011/2012 Carried Over Schemes Traffic calming (parking improvements) Rothbury Road, Longframlington - Estimated cost £2,000.00 Shilbottle HO104909 T.N.Thorne £0.00 £75,000.00 £58,236.00 £16,764.00 10 Scheme cancelled

Sub Total Estimated Cost £44,906.00

Page 6 of 8

North Area Committee - Monthly Report - 31 March 2013

Job	Councillor	Electoral	Scheme Description	Estimated	Proposed	Target Date	Current Scheme Status/Comments	Total No.	Total Budget	Total Committed	Balance Remain
Number		Division		Cost	Start	Completion		of Approved Schemes	2008 to 2012	2008 to 2012	2008 to 2012
HO125257	D. J. Towns	Ulgham	Contribution towards installation of new sarnafil roofing system at Widdrington Area Training Centre, Mile Road, Widdrington	£1,500.00			Contribution made to ATAC Community Hall on 18 June 2012.				
HO125307	D. J. Towns	Ulgham	Contribution towards installation of new electric heating system at Holy Trinity Church, Widdrington	£1,000.00			Contribution made to Widdrington PCC on 10 August 2012.				
HO125368	D. J. Towns	Ulgham	Contribution towards the cost of constructing a new pavilion at Mitford Cricket Club	£750.00			Contribution made to Mitford Cricket Club on 14 November 2012.				
HO125369	D. J. Towns	Illaham	Traffic calming (20mph speed limit) U6107 Stobhill Manor Estate, Morpeth	£3,000.00			9 Sahama samplatad				
HO125416	D. J. Towns	Ulgham Ulgham	Contribution towards construction of new toilet facilities and store room at Mitford Community Centre	£7,997.00			8. Scheme completed Contribution made to Mitford Parish Council on 18 February 2013.				
HO125480	D. J. Towns		Contribution towards erection of new fencing on the B6343 Mitford to Morpeth Road	·			8. Scheme completed	19	£75,000.00	£74,693.00	£307.00
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						, , , , , , , , , , , , , , , , , , , ,	
HO125232	R.J.D.Watkin	Norham and Islandshires	Installation of new bus shelter, Castle Street, Norham Village	£10,800.00			8. Scheme completed				
HO125313	R.J.D.Watkin	Norham and Islandshires	Contribution towards supply and installation of new play equipment at Scremerston First School	£4,500.00			Contribution has now been made to Scremerston First School.	13	£75,000.00	£74,985.00	£15.00
HO125233	J.G.Watson	Amble West with Warkworth	Contribution towards construction of new extension at Acklington Village Hall	£11,000.00			Contribution made to Acklington Village Hall Management Committee on 16 May 2012.				
HO125248	J.G.Watson	Amble West with Warkworth	Contribution towards construction of new building for Coquet Shorebase Trust at Druridge Bay Country Park	£5,000.00			Contribution made to Coquet Shorebase Trust Ltd on 7 February 2013.				
HO125249	J.G.Watson		Traffic calming (Playground warning signs) Churchill Way, Acklington	£714.00			8. Scheme completed				
HO125250	J.G.Watson	Amble West with Warkworth	Contribution towards construction of new gateway feature and signing, A1068 Warkworth	£600.00			Contribution made to Warkworth Parish Council on 19 June 2012.				
HO125394	J.G.Watson	Amble West with Warkworth	Contribution towards construction of new gateway feature and signing, A1068 Amble	£600.00			Contribution made to Amble Town council on 15 January 2013				
HO125542	J.G.Watson	Amble West with Warkworth	Erection of new street light opposite The Guildens, C105 Guilden Road, Warkworth	£1,600.00			8. Scheme completed				
			2011/2012 Carried Over Schemes Contribution towards erection of new decorative lighting columns, C95 Station Road, Warkworth - Estimated cost								
HO115137	J.G.Watson	Amble West with Warkworth		£0.00			8. Scheme completed	17	£75,000.00	£74,885.00	£115.00
HO125230	D.Woodard		Contribution towards the new King Edwards Multi Sports Centre Running Track	£1,000.00			Contribution has now been made to this scheme				
HO125392	D.Woodard		Erection of new bollards in grass verge adjacent to U6054 Warkworth Drive Footpath, Pegswood	£720.00			8. Scheme completed				
HO125482	D.Woodard		Construction of new footpath at B1337 / C130 Junction, Highleas, B1337 Whorral Bank to Longhirst Village Road	£17,000.00			Scheme cancelled				
HO125483	D.Woodard		Contribution towards purchase of a Unipar SL700 Laser Speed Meter for Morpeth Speedwatch Project	£400.00			Contribution approved but not made yet - scheme carried rorward into 2013/2014 Financial Year.	18	£75,000.00	£75,813.00	-£813.00

Sub Total Estimated Cost £70,181.00

Total Estimated Cost £477,220.25

Page 7 of 8 North Area Committee - Monthly Report - 31 March 2013

			2012-2013 Scheme	s Un	der C	Cons	sider	atior	
Log	Councillor	Electoral		fied for Capital unding	patible th NCC Policy	nically Viable	stimate being epared	Estimate provided	
No.		Division	Scheme Description	Qualif	Com	Tech	Щ <u>Р</u>	Щ <u>G</u>	Other Comments
2012/157	E.I.Hunter	Berwick West with Ord	Installation of dropped kerbs at entrance to Goldstone Estate (Hiveacres Road) B6354 Etal Road, Tweedmouth	√	√	√			Awaiting estimate from Highways and Neighbourhood Services
2012/105	H.G.H.Sanderson	Chevington with Longhorsley	Repair and painting of bridge parapets at Felton Bridge, B6345 Main Street, Felton	√	√	√			Scheme cancelled - Possible 2013-2014 LtP scheme.
2012/044			Supply and install 1No. additional grit bin to north platform car park at Alnmouth Railway						Auroiting a office of a from I lightway on d Noighbourhood Comrigor
2012/041	R.Styring	Lesbury	Station	7	V	ν			Awaiting estimate from Highways and Neighbourhood Services
2012/125	T.N.Thorne	Shilbottle	Contribution towards skate park at Shilbottle	√	√				Scheme withdrawn after discussion with Shilbottle Parish Council

For any further information please contact Reuben Morgan on 01670 426098

North Area Committee Members Local Improvement Schemes 2012 - 2013 Progress Report - 31 March 2013

SUMMARY

STATUS

OTATOO			Value	J	Total No. Sch 2008 to 2012	emes	Total Expenditure 2008 to 2012
Total Budget Available to County Council Members for	£300,000.00	£1,408,909.00 ((Excludes £91,091.00		Revenue contributions)		
APPROVED SCHEMES	88No.	@	£477,220.25	2	289No.	@	£1,352,585.25
Status:							
Schemes completed	26No.	@	£228,094.00	9	96No.	@	£598,394.00
Schemes to commence/on-going	1No.	@	£20,000.00	2	2No.	@	£37,000.00
Design/Consultation Stage	1No.	@	£5,454.00	2	2No.	@	£7,454.00
Contributions to external Orginisations	57No.	@	£200,960.25	•	179No.	@	£671,378.25
Cancelled schemes	3No.	@	£22,712.00	•	10No.	@	£38,359.00
	88No.		£477,220.25	7	289No.	_	£1,352,585.25
OUTSTANDING BIDS	2No.			2	2No.		
Under consideration	2No.			2	2No.		
Awaiting Approval	0No.			(0No.		

CONTACT

For any further information please contact any of the following officer:

Reuben Morgan 01670 624098

KEY TO SCHEME STATUS

Scheme Status Key:-

- Under discussion with Councillor
- 2. Out to public consultation
- Assessment of public consultation/ Spokesperson Approval or Committee Approval
- 4. Design in progress

- 5. Formal advertisment (if appropriate)
- 6. Works order issued
- 7. Works commenced on site
- 8. Scheme completed