




West Area Committee
Members Local Improvement Schemes
2013 - 2017
Progress Report - 1st March 2017

WEST AREA	<p align="center">Cllr. P.A.M. Dale Members Schemes 2013 to 2017 Electoral Division - Stocksfield and Broomhaugh</p> <p align="center">Report Date 01/03/17</p>					 <p align="center">Northumberland County Council</p>
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135573	Purchase and installation of new interactive SID warning sign, A695 West Mickley	£3,700.00	£3,545.73	completed	completed	Scheme Completed
HO135591	Installation of new dropped kerb with H-Bar road marking outside Methodist Church, U8250 Mount View Terrace, Stocksfield	£1,100.00	£1,086.59	completed	completed	Scheme Completed
HO135647	Contribution towards erection of new bus shelter at Riding Mill	£1,000.00	£1,000.00	completed	completed	Contribution made to Broomhaugh and Riding Mill Parish Council on 5th February 2014
HO135665	Contribution towards construction of new parking area at Burnside, Mickley	£0.00	£0.00	cancelled	cancelled	Scheme Cancelled
HO135691	Contribution towards construction of new extension to Riding Mill Parish Hall	£500.00	£500.00	completed	completed	Contribution made to Riding Mill Parish Hall on 23rd April 2014
2014/2015 Approved Schemes						
HO145789	Traffic calming (provision of new warning signs and road markings) B6309 Hindley	£3,200.00	£1,912.45	completed	completed	Scheme Completed
2015/2016 Approved Schemes						
HO15SP03	Contribution towards pilot careers programme at Prudhoe High School	£5,000.00	£5,000.00	completed	completed	Payment - to Prudhoe High School - Contribution paid.
HO155894	Installation of new dropped kerbs and footway resurfacing , U8250 Guessburn, Stocksfield	£3,500.00	£3,500.00	completed	completed	H Scheme Completed - Final costs to be finalised
HO155922	Contribution towards purchase and installation of new bus shelter opposite Sunnybrae, A695 West Road, Mickley	£12,726.00	£12,726.00	completed	completed	H Scheme Completed - Final costs to be finalised
HO155954	Traffic calming (Provision of new signage and road markings) A695 Riding Mill	£5,700.00	£5,700.00	completed	completed	H Scheme Completed - Final costs to be finalised
2015/170	Traffic calming (20mph speed limit) U8098 Station Close, Riding Mill	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled - carried forward to 2016/17
2016/2017 Approved Schemes						

HO165995	Traffic calming (20mph speed limit) U8098 Station Close, Riding Mill + Disabled Bay markings - The Surgery Branch End Stocksfield	£6,000.00	£6,000.00	completed	completed	H Works completed - Costs to be finalised
HO166051	Contribution towards internal fixtures, fittings and furniture at new Prudhoe High School	£3,000.00	£3,000.00	completed	Mar-17	Contribution to Prudhoe High School capital scheme not made yet.
HO166068	Purchase of new play equipment for Mickley Play Park	£5,254.00	£5,252.98	completed	completed	Neighbourhood Service scheme
HO16SP22	Contribution towards startup costs of new children's training initiative in Stocksfield and Broomhaugh Ward	£5,000.00	£5,000.00	completed	Mar-17	Contribution to Mickley First school not made yet.
2016/177	Traffic calming (New gateway signage/rumble strips) C258 New Ridley	£0.00	£0.00			H Draft estimate £2000 agreed
HO166164	Contribution towards purchase and erection of new meeting/storage hut for The Broomley Bee Project, Cherryburn, Station Bank, Mickley	£2,000.00	£2,000.00	completed	completed	Contribution to The Broomley Bee Project paid on 17 January 2017.
HO166187	Contribution towards construction of new scout hut for 1st Stocksfield Scout Group	£4,000.00	£4,000.00	completed	Mar-17	Contribution to 1st Stocksfield Scout Group - Not made yet
2016/229	Traffic calming (New parking restrictions) A695 outside Greenlaw and Witchwood on east and west side of Mickley First School	£0.00	£0.00			Awaiting draft design and estimate.
2016/230	Traffic calming (Erection of new traffic bollards and new pedestrian guardrail) on A695 outside Mickley First School	£0.00	£0.00			Awaiting draft design and estimate.

Balance carried over from 2012 £8,848.77

Total Budget April 2013 - March 2017 £68,848.77

Actual Cost + Committed Cost to Date £60,223.75

Total Estimated Cost £61,680.00

Balance Remaining to 31/3/17 £ 8,625.02

KEY

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost

WEST
AREA**Cllr. J.B. Fearon Members Schemes 2013 to 2017****Electoral Division - Corbridge**

Report Date 01/03/17

NORTHUMBERLAND

Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135622	Contribution towards purchase and installation of new portable classroom for Corbridge Pre-School Charity, St. Helens Lane, Corbridge	£5,100.00	£5,100.00	completed	completed	Contribution to Corbridge Pre-School Charity - Contribution paid 10/12/13
HO135695	Contribution towards the purchase and installation of new floodlighting at Corbridge Tennis Club	£5,900.00	£5,900.00	completed	completed	Contribution to Corbridge Tennis Club - Contribution paid 15/4/14
HO135696	Contribution towards the purchase and installation of new play equipment at Parish Hall and The Riggs Playgrounds, Corbridge	£4,000.00	£4,000.00	completed	completed	Contribution to Corbridge Village Play Areas Improvement Committee - Contribution paid 10/4/14
2014/2015 Approved Schemes						
HO145808	Contribution towards construction of new gated entrance to link the Parish Hall and The Chains children's play areas in Corbridge	£5,053.00	£5,053.00	completed	completed	Contribution to Corbridge Parish Council - Contribution paid 3/2/15
2015/2016 Approved Schemes						
HO155895	Contribution towards purchase and installation of new cooker and electrical supply at The Parish Hall, St Helen's Street, Corbridge	£2,762.00	£2,762.00	completed	completed	Contribution to Corbridge Parish Council - Contribution paid 4 August 2015.
HO15SP14	Contribution towards purchase of new flower planters for Corbridge Parish Council	£3,402.00	£3,402.00	completed	completed	Payment to Corbridge Parish Council - Contribution paid 14 December 2015.
2016/2017 Approved Schemes						
HO166035	Contribution towards construction of replacement clubhouse at Corbridge Cricket Club	£10,000.00	£10,000.00	completed	completed	Contribution to Corbridge Cricket Club paid on 21 December 2016.

WEST
AREA

Cllr. R.M. Gibson Members Schemes 2013 to 2017
Electoral Division - Humshaugh

NORTHUMBERLAND
 Northumberland County Council

Report Date 01/03/17

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135608	Contribution towards the costs of purchase and installation of new play equipment at Wark Playground	£3,000.00	£3,000.00	completed	completed	Contribution to Wark Recreational Charity Playground - Contribution paid 11/11/13
HO135640	Purchase of 1No. grit bin to be located at Warden Bridge	£200.00	£200.00	completed	completed	Contribution to Warden Parish Council - contribution paid 3/1/14
HO135641	Contribution towards purchase of new ride on lawnmower for Birtley Parish Council	£2,000.00	£2,000.00	completed	completed	Contribution to Birtley Parish Council - contribution paid 3/1/14
HO135655	Purchase and installation of new interactive speed sign post, U8140 Frankham Road End, Fourstones	£870.00	£614.21	completed	completed	Scheme Completed
2014/2015 Approved Schemes						
HO145698	Installation of two new cattle grids on the U5057 at Coldcoates and the U5059 at Hetherington	£10,000.00	£11,785.18	completed	completed	H Scheme completed.
2015/2016 Approved Schemes						
HO155847	Contribution towards construction of new garage /storage facility at Humshaugh Village Hall	£3,000.00	£3,000.00	completed	completed	Contribution to Humshaugh Village Hall - Contribution paid 5 May 2015.
HO155848	Contribution towards purchase of new ride on lawnmower for Humshaugh Cricket Club	£3,000.00	£3,000.00	completed	completed	Contribution to Humshaugh Cricket Club - Contribution paid 12 May 2015.
HO155861	Installation of two new cattle grids on the U5057 at Coldcoates and the U5059 at Hetherington	£10,000.00	£11,835.98	completed	completed	H Stage 2 -Hetherington cattle grid - Scheme complete
HO155912	Contribution towards conversion of Newbrough W.I. House into tourist accommodation	£2,000.00	£2,000.00	completed	completed	Contribution to Newbrough Town Hall - Contribution paid 28 September 2015.
HO155948	Erection of two new street lighting columns, B6319 Butt Bank, Newbrough and one new street lighting column, B6319/C234 Junction, Fourstones	£2,700.00	£2,700.00	completed	completed	H Works complete, costs to be finalised
HO15SP09	Contribution towards Wark Bridge Opening Ceremony	£500.00	£500.00	completed	completed	Payment to Wark Parish Council - Contribution paid 7 October 2015.
HO155974	Contribution towards purchase of 2No. new interactive speed signs for Humshaugh Ward	£5,218.00	£5,218.00	completed	completed	Contribution to Humshaugh Parish Council - Contribution paid 25 February 2016

WEST
AREA

Cllr. C. Homer Members Schemes 2013 to 2017
Electoral Division - Hexham East



Northumberland County Council

Report Date 01/03/17

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135565	Traffic calming (No waiting at any time restriction) B6306 Gallows Bank, Hexham	£2,500.00	£1,747.06	completed	completed	H Scheme completed.
HO135585	Contribution towards purchase of new ride on roller for Tynedale Cricket Club, Hexham	£1,000.00	£1,000.00	completed	completed	Contribution to Tynedale Cricket Club - Contribution paid 24/10/13
HO135625	Contribution towards purchase of new floodlights for Hexham Abbey Festival	£2,000.00	£2,000.00	completed	completed	Contribution to Hexham Abbey Festival - Contribution paid 29/11/13
HO135680	Contribution towards construction of a new all-weather training pitch at Hexham Football Centre, Dukeshouse Wood, Hexham	£0.00	£0.00	cancelled	cancelled	Scheme Cancelled - Contribution to Hexham Football Centre
2014/2015 Approved Schemes						
HO145714	Installation of new street lighting column at side of No.1 Newman's Way and 2No. LED lantern conversations at No's. 12-21 Gairigg Court, Hexham	£2,000.00	£3,425.06	completed	completed	H Scheme complete
HO145720	Contribution towards refurbishment of toilets at The Torch Centre, Hexham	£5,000.00	£5,000.00	completed	completed	Contribution to The Torch Centre - contribution paid 24/6/14
HO145827	Contribution towards refurbishment of Bell Terrace and Priestlands Dene children's play areas, Hexham	£3,000.00	£3,000.00	completed	completed	Contribution to Hexham Town Council - Joint scheme with Cllr. Robson - Contribution paid 9/4/15
2015/2016 Approved Schemes						
HO155906	Purchase and installation of new cycle stands and balance bikes in Hexham	£4,512.00	£2,512.55	completed	completed	H Scheme completed.
HO155941	Contribution towards purchase and installation of new defibrillator and storage cabinet at Skipton Building Society, Fore Street, Hexham	£2,000.00	£2,000.00	completed	completed	Contribution to The Stephen Carey Fund - Contribution paid 8 January 2016.
HO155942	Contribution towards refurbishment of kitchen at Hexham Community Centre	£5,000.00	£5,000.00	completed	completed	Contribution to Hexham Community Centre - Contribution paid 22 December 2015.

2016/2017 Approved Schemes						
HO166033	Contribution towards construction of new extension to 1st Hexham Scout Group HQ, Lookwide Centre, Hexham	£5,000.00	£5,000.00	completed	completed	Contribution to 1st Hexham Scout Group paid on 8 June 2016.
HO16SP13	Sponsorship of transport for Tall Ships Event at Blyth	£745.95	£745.95	completed	completed	Payment to Tyne Valley Coaches Limited paid on 7 July 2016.
HO166077	Contribution towards installation of new gas pipework at Hexham Middle School	£5,000.00	£5,000.00	completed	completed	Contribution to Hexham Middle School paid on 28 November 2016.
HO166100	Traffic calming (Revised parking restrictions) U8294 Maidens Walk, Hexham	£2,000.00	£2,000.00	completed	Apr-17	H TRO prepared with Bus Station scheme to save advertising costs
HO166104	Contribution towards purchase of new computer equipment at Queen Elizabeth High School, Hexham	£10,000.00	£10,000.00	completed	completed	Contribution to Queen Elizabeth High School paid on 28 November 2016.
HO166163	Construction of new footpath at the Monksfield Centre, Corbridge Road, Hexham	£3,150.00	£3,150.00	completed	Apr-17	H Draft design prepared, estimated total cost £6,300 - Joint scheme with Children's Services
HO166146	Footpath resurfacing, B6306 Gallows Bank, Hexham	£5,000.00	£5,000.00	completed	completed	H Works complete, costs to be finalised

Balance carried over from 2012 £1,776.87

Total Budget April 2013 - March 2017 £61,776.87

Actual Cost + Committed Cost to Date £56,580.62

Total Estimated Cost £57,907.95

Balance Remaining to 31/3/17 £ 5,196.25

KEY

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost

WEST
AREA

Cllr. C.W. Horncastle Members Schemes 2013 to 2017

Electoral Division - South Tynedale

Report Date 01/03/17

NORTHUMBERLAND


Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135634	Contribution towards purchase and installation of new acoustic curtains at Allendale Village Hall	£1,646.00	£1,646.00	completed	completed	Contribution to Allendale Village Hall - Contribution paid 13/12/13
2014/2015 Approved Schemes						
HO145741	Contribution towards installation of new air conditioning heat pump and electrical upgrading / rewiring work at Catton Village Hall	£14,148.00	£14,148.00	completed	completed	Contribution to Catton Village Hall - Contribution paid 22/8/14
HO145747	Contribution towards installation of new water supply to upper studio at Allendale Forge Studios Art Centre	£2,010.00	£2,010.00	completed	completed	Contribution to Allendale Forge Studios Art Centre - Contribution paid 16/9/14
HO145823	Contribution towards purchase of new Logic towed spray tank and extension boom for Allendale Football Club	£2,004.00	£2,004.00	completed	completed	Contribution to Allendale Football Club - Contribution paid 21/4/15
2015/2016 Approved Schemes						
HO155908	Contribution towards the costs of kitchen refurbishment at Catton Village Hall	£6,000.00	£6,000.00	completed	completed	Contribution to Catton Village Hall - Contribution paid 8 September 2015.
HO155917	Contribution towards purchase of new ride-on mower for Allendale Cricket Club	£3,375.00	£3,375.00	completed	completed	Contribution to Allendale Cricket Club - 7 October 2015.
HO155964	Contribution to new double glazed window units and roof installation at Whitley Chapel CE First School	£7,000.00	£7,000.00	completed	completed	Contribution to Whitley Chapel CE First School - Contribution paid 3 February 2016.
2015/025	Contribution towards purchase and installation of interactive speed signs, B6303 Catton	£0.00	£0.00	cancelled	cancelled	Contribution to Allendale Parish Council - Awaiting Estimate - Now a 2016/2017 scheme.
2016/2017 Approved Schemes						

HO166044	Contribution towards kitchen refurbishment at St John's Church Hall, Snods Edge	£3,000.00	£3,000.00	completed	completed	Contribution to St John's Church Hall Trustees paid on 4 July 2016.
HO166066	Contribution towards kitchen refurbishment at Whitley Chapel Parish Hall	£4,500.00	£4,500.00	completed	completed	Contribution to Whitley Chapel Parish Hall Trust paid on 12 July 2016.
HO166110	Contribution towards purchase of new Sisis Dart Aerator for Allendale Cricket and Allendale Golf Clubs	£2,000.00	£2,000.00	completed	completed	Contribution to Allendale Cricket Club paid on 21 September 2016.
HO166156	Contribution towards footpath resurfacing, U8226 Allenfields Footpath, Allendale	£4,500.00	£4,500.00	completed	Mar-17	Contribution to West Area Highways scheme not yet paid.
HO166157	Contribution to Whittonstall Community Play Project	£2,000.00	£2,000.00	completed	completed	Contribution to Whittonstall First school paid on 21 December 2016.
HO166186	Contribution towards purchase and installatin of two new interactive speed signs, B6303 Catton.	£9,776.00	£9,776.00	completed	Mar-17	Order placed with SWARCO by Parish Council

Balance carried over from 2012		£5,736.48			
Total Budget April 2013 - March 2017		£65,736.48			
Actual Cost + Committed Cost to Date			£61,959.00		
Total Estimated Cost		£61,959.00			
Balance Remaining to 31/3/17		£ 3,777.48			

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

WEST AREA	Cllr. J.I. Hutchinson Members Schemes 2013 to 2017 Electoral Division - Haltwhistle					 Northumberland County Council
	Report Date 01/03/17					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO125449	Purchase and installation of two new interactive speed signs, Whitfield	£6,000.00	£4,835.00	completed	completed	Contribution paid to Plenmellor with Whitfield Parish Council on 11 April 2016.
HO135599	Contribution towards construction of new sport and fitness studio at Haltwhistle Swimming and Leisure Centre	£5,000.00	£5,000.00	completed	completed	Contribution to Haltwhistle Swimming and Leisure Centre - Contribution paid 14/10/13
2014/2015 Approved Schemes						
HO14SP01	Contribution towards roof repairs at Lambley Village Hall	£3,000.00	£3,000.00	completed	completed	Payment to Lambley Village Hall Committee - Contribution paid 28/5/14
HO145781	Contribution towards erection of two new bus shelters at Haltwhistle Cemetery, B6322 Tyne View Road	£2,000.00	£2,000.00	completed	completed	Contribution to Haltwhistle Town Council - Contribution paid 3/12/14
2015/2016 Approved Schemes						
HO15SP20	Contribution towards legal fees incurred by Hartleyburn Parish	£4,000.00	£4,000.00	completed	completed	Payment to Hartleyburn Parish Council Contribution paid 29/3/16
HO155994	Contribution towards purchase and installation of new interpretation and information unit at Epiacum Roman Fort Car Park, Castle Nook Farm, Alston	£5,000.00	£4,620.00	completed	completed	Contribution to Epiacum Heritage Ltd paid on 1 June 2016.
2016/2017 Approved Schemes						
HO166128	Contribution towards purchase of Haltwhistle Scout Hut by Haltwhistle Jubilee Football Club	£7,566.00	£7,566.00	completed	completed	Contribution to Haltwhistle Jubilee Football Club paid on 17 October 2016.
HO166148	Contribution towards kitchen refurbishment, new plumbing works and purchase of new IT equipment for Haltwhistle Youth Club's new Hillside building	£10,000.00	£10,000.00	completed	completed	Contribution to Haltwhistle Youth Club paid on 28 November 2016.

HO166177	Contribution towards purchase and installation of new interactive speed sign at Whitfield	£4,537.00	£4,537.00	completed	completed	H Contribution to Plenmeller with Whitfield Parish Council paid on 3 February 2017.
HO166189	Contribution towards construction of new pre-school extension at Whitfield C of E Primary School	£10,000.00	£10,000.00	completed	Mar-17	Contribution to Whitfield C of E Primary School, not paid yet
HO16SP54	Contribution towards roof repairs at Featherstone Village Hall	£3,000.00	£3,000.00	completed	completed	Contribution to Featherstone Village Hall paid on 27 February 2017.

Balance carried over from 2012	-£648.09			
Total Budget April 2013 - March 2017	£59,351.91			
Actual Cost + Committed Cost to Date		£58,558.00		
Total Estimated Cost	£60,103.00			
Balance Remaining to 31/3/17		£ 793.91		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

WEST
AREA

Cllr. D. Kennedy Members Schemes 2013 to 2017

Electoral Division - Hexham West

NORTHUMBERLAND
Northumberland County Council

Report Date 01/03/17

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135582	Contribution towards purchase of new ride on poweroll club roller for Hexham Leazes Cricket Club	£7,644.00	£7,644.00	completed	completed	Cllr C Cessford - Scheme Completed - Contribution paid 14/10/13
HO135652	Contribution towards construction of new short game practice area at Hexham Golf Club	£5,000.00	£5,000.00	completed	completed	Cllr C Cessford - Scheme Completed - Contribution paid 11/4/14
HO135656	Contribution towards purchase of new minibus for 224 (Hexham) Squadron Air Training Corps	£7,356.00	£7,356.00	completed	completed	Cllr C Cessford - Scheme Completed - Contribution paid 18/2/14
2014/2015 Approved Schemes						
2014/048	Footpath reconstruction and widening at junction of B6531 Leazes Crescent & U8290 Eilansgate, Hexham	£0.00	£0.00	cancelled	cancelled	Cllr C Cessford - Scheme Cancelled
HO145818	Contribution towards construction of new pavilion at Hexham Leazes Cricket Club	£3,000.00	£3,000.00	completed	completed	Cllr C Cessford - Contribution to Hexham Leazes Cricket Club - Contribution paid 20/3/14
2015/2016 Approved Schemes						
HO155920	Contribution towards purchase of new ride-on mower for Tynedale Cricket Club, Hexham	£7,365.00	£7,365.00	completed	completed	Cllr C Cessford - Contribution to Tynedale Cricket Club - Contribution paid 30 October 2015.
HO155929	Contribution towards construction of new extension to 1st Hexham Scout Group HQ, Lookwide Centre, Hexham	£5,000.00	£5,000.00	completed	completed	Cllr C Cessford - Contribution to 1st Hexham Scout Group - Contribution paid 17 November 2015.
HO155991	Contribution towards refurbishment of kitchen and toilet facilities at The Hextol Tans Café and Restaurant, Hexham	£7,111.00	£7,111.00	completed	completed	Contribution to The Hextol Foundation. Contribution paid on 8 April 2016.
2016/2017 Approved Schemes						
HO166019	Contribution towards improved disabled access to bathroom and refurbishment of welfare rights room at West Northumberland Food Bank, Hexham	£2,101.00	£2,101.00	completed	completed	Contribution to West Northumberland Food Bank paid on 24 May 2016.

WEST
AREA

Cllr. J.R. Riddle Members Schemes 2013 to 2017
Electoral Division - Bellingham



Northumberland County Council

Report Date 01/03/17

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO125312	Contribution towards resurfacing of Footpath 505/014 Jubilee Field to St Cuthbert's Well, Bellingham	£6,000.00	£6,000.00	completed	completed	Contribution approved but not yet made. Scheme carried over
HO125456	Contribution towards construction of new Puffin pedestrian crossing, A696 Otterburn main Road	£15,000.00	£15,000.00	completed	Mar-17	Design in progress
HO135603	Contribution towards the purchase and installation of new solar panels at Rochester Village Hall	£2,000.00	£2,000.00	completed	completed	Contribution to Rochester Village Hall - Contribution paid 1/11/13
2014/2015 Approved Schemes						
HO145711	Contribution towards purchase and installation of new play equipment at Bellingham Playground	£5,000.00	£5,000.00	completed	completed	Contribution to Bellingham Playground Development Project - Contribution paid 16/6/14
HO145748	Contribution towards construction costs of new extension to Kielder Observatory Car Park	£5,000.00	£5,000.00	completed	completed	Contribution to Kielder Observatory Astronomical Society - Contribution paid 10/9/14
2015/2016 Approved Schemes						
HO155854	Contribution towards kitchen refurbishment at Bellingham Sure Start Children's Centre	£8,000.00	£8,000.00	completed	completed	Contribution to Bellingham Sure Start Children's Centre - Contribution paid 31 July 2015.
HO155956	Erection of two new streetlighting columns, U5079 Castle View, Kielder	£2,600.00	£2,600.00	completed	completed	H Scheme Completed - Costs to be finalised
HO155957	Contribution towards the purchase and installation of new interactive speed sign, A68 Ridsdale	£4,342.00	£4,342.00	completed	completed	Contribution to Corsenside Parish Council - Contribution paid 18 January 2016.

WEST
AREA

Cllr. T. Robson Members Schemes 2013 to 2017

Electoral Division - Hexham Central with Acomb



Northumberland County Council

Report Date 01/03/17

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135681	Contribution towards construction of a new all-weather training pitch at Hexham Football Centre, Dukeshouse Wood, Hexham	£0.00	£0.00	cancelled	cancelled	Scheme cancelled - Contribution to Hexham Football Centre
2013/081	Verge hardening, opposite Tynedale Terrace/The Terrace, A6079 Acomb Village	£0.00	£0.00	hold	hold	Scheme On Hold - £22,000.00 Exceeded budget
2014/2015 Approved Schemes						
HO145727	Contribution towards construction of new layby, U8293 St Matthews Road, Hexham	£6,000.00	£6,000.00	completed	completed	Contribution to 2014/2015 LTP Highways scheme
HO145828	Contribution towards refurbishment of Bell Terrace and Priestlands Dene children's play areas, Hexham	£3,000.00	£3,000.00	completed	completed	Contribution to Hexham Town Council - Joint scheme with Cllr. Homer - Contribution paid 9/4/15
HO145754	Construction of new layby / verge hardening, U8293 St Cuthbert's Lane, Hexham	£5,300.00	£6,133.55	completed	completed	
2015/2016 Approved Schemes						
2016/2017 Approved Schemes						
HO166080	Contribution towards purchase and installation of 2no. Interactive speed signs on the A6079 at Acomb	£9,752.00	£9,752.00	completed	completed	H Contribution to Acomb Parish Council paid on 26 July 2016.
HO166102	Contribution towards purchase of new computer equipment for Core Music, Gilesgate, Hexham	£2,012.00	£2,012.00	completed	completed	Contribution to Core Music CIC paid on 16 September 2016.
HO166103	Traffic calming (20mph speed limit/zone) C238 Main Street and surrounding area, Acomb	£15,500.00	£15,500.00	completed	completed	H Works complete, costs to be finalised - contribution raised from £3K to £15.5K 8/2/17
HO166201	Contribution towards Hexham 20mph speed limit scheme	£4,000.00	£4,000.00	completed	TBA	Contribution to 2016/2017 LTP Scheme - not paid yet

WEST
AREA

Cllr. A. Sharp Members Schemes 2013 to 2017
Electoral Division - Haydon and Hadrian

NORTHUMBERLAND
 Northumberland County Council

Report Date 01/03/17

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO125362	Erection of new street light on Public Right of Way Footpath No. 545/033 at Gilsland	£4,850.00	£8,908.47	completed	completed	H Scheme completed
HO135560	Contribution towards major improvement scheme at Greenhead First School	£6,460.00	£6,460.00	completed	completed	Contribution to Greenhead First School Capital Improvement Scheme - Contribution paid to school
HO135600	Contribution towards construction of new sport and fitness studio at Haltwhistle Swimming and Leisure Centre	£2,500.00	£2,500.00	completed	completed	Contribution to Haltwhistle Swimming and Leisure Centre - Contribution paid 14/10/13
HO13SP08	Contribution towards floor repairs at Gilsland Village Hall	£1,000.00	£1,000.00	completed	completed	Payment to Gilsland Village Hall - Contribution paid 11/11/13
2014/2015 Approved Schemes						
HO14SP02	Contribution towards construction of new hard standing area and erection of screening at the recycling area and bus stop in Bardon Mill	£612.00	£612.00	completed	completed	Payment to Bardon Mill Parish Council - Contribution 25/6/14
HO145709	Contribution towards refurbishment of clubhouse at Haltwhistle Golf Club	£5,000.00	£5,000.00	completed	completed	Contribution to Haltwhistle Golf Club - Contribution paid 11/6/14
HO145710	Contribution towards construction of new block paved area at Bardon Mill and Henshaw Community Village Hall	£2,500.00	£2,500.00	completed	completed	Contribution to Bardon Mill and Henshaw Community Village Hall - Contribution paid 11/6/14
HO145726	Installation of 4 No. new pole mounted lighting units at Bardon Mill Village Hall Entrance, U7070 Thorntree Close Jct. to Riverdale, Bardon Mill	£3,000.00	£2,004.72	completed	completed	H Scheme completed.
HO145749	Additional contribution towards refurbishment of clubhouse at Haltwhistle Golf Club	£2,000.00	£2,000.00	completed	completed	Contribution to Haltwhistle Golf Club - Contribution paid 16/9/14
HO145759	Installation of dropped kerbs A686,B6319,U8231 Haydon Bridge	£5,750.00	£5,831.57	completed	completed	
HO145766	Contribution towards construction of new car park at Henshaw CE Aided Primary School, Bardon Mill	£5,000.00	£5,000.00	completed	completed	Contribution to Henshaw CE Aided Primary School - Contribution paid to school
HO145768	Contribution towards purchase of a new ATV bike for Haydon Bridge Utd. Football Club	£2,688.00	£2,688.00	completed	completed	Contribution to Haydon Bridge Utd. Football Club - Contribution paid 18/11/14

2014/152	Contribution towards purchase and installation of new interactive speed sign, B6318 Glenwhelt Bank, Greenhead	£0.00	£0.00			H Awaiting confirmation from Cllr following discussions with PC
2015/2016 Approved Schemes						
HO155859	Contribution towards purchase and installation of interactive speed sign, B6319 Ratcliffe Road, Haydon Bridge	£3,825.00	£3,825.00	completed	completed	Contribution to Haydon Bridge Parish Council - Contribution paid 1 June 2015.
HO155885	Traffic calming (Erection of new playground warning signs and additional road markings) Redburn Park, C311 Bardon Mill Main Road.	£3,000.00	£1,584.22	completed	completed	H Scheme completed.
HO15SP19	Contribution towards the development and production of Destination Gilsland website	£1,500.00	£1,500.00	completed	completed	Payment to Gilsland COGS - Contribution paid 16th March 2016
HO155990	Contribution towards refurbishment of kitchen and outside toilet at Gilsland Village Hall.	£2,500.00	£2,500.00	completed	completed	Contribution to Gilsland Village Hall - Contribution paid on 8 April 2016
2016/2017 Approved Schemes						
HO166042	Contribution towards purchase of new ride-on mower for Henshaw Parish Council	£2,000.00	£2,000.00	completed	completed	Contribution to Henshaw Parish Council paid on 19 July 2016.
HO16SP27	Contribution towards purchase of new defibrillator for Blenkinsopp Home Park, Greenhead	£600.00	£600.00	completed	completed	Contribution to Blenkinsopp Residents Association paid on 17 October 2016.
HO16SP48	Contribution towards purchase and installation of new bus shelter at Tow House, Henshaw	£1,000.00	£1,000.00	completed	completed	Contribution to Henshaw Parish Council paid on 13 February 2017.

Balance carried over from 2012	£6,953.30	
Total Budget April 2013 - March 2017	£66,953.30	
Actual Cost + Committed Cost to Date		£57,513.98
Total Estimated Cost	£55,785.00	
Balance Remaining to 31/3/17	£ 9,439.32	

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

WEST AREA SUMMARY SHEET



	Number	Estimated	Actual	
A = Proposed Schemes	6	£0.00	£0.00	

	Number	Estimated	Actual	Totals
Total Budget Apr 2013 - Mar 2017				£631,752.57
Total Approved schemes	134	£568,712.95	£570,312.27	
Total Remaining				£61,440.30

Highway Scheme	27	£127,688.00	£131,243.40	
External Contributions	107	£441,024.95	£439,068.87	
	134	£568,712.95	£570,312.27	

B = Design	4	£23,150.00	£23,150.00	
C = Consultation	1	£2,500.00	£2,500.00	
D = Delivery	1	£9,776.00	£9,776.00	
E = Completed	19	£103,709.00	£103,709.00	
F = Cancelled	3	£0.00	£0.00	
X = Financially Closed (Highway & External Contributions)	106	£429,577.95	£431,177.27	
	134	£568,712.95	£570,312.27	