



South Area Committee
Members local Improvement Schemes
2013 - 2017
Progress Report - 1st March 2017

SOUTH
AREA**Cllr. G.R. Arckless Members Schemes 2013 to 2017****Electoral Division - Amble**

Report Date 01/03/17

NORTHUMBERLAND

Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO135553	Contribution towards the cost of constructing a new access ramp at Amble First School	£2,900.00	£2,900.00	completed	completed	Contribution to amble First school - Contribution paid to school
HO135632	Purchase of new grit bin to be located in Togston	£200.00	£200.00	completed	completed	Scheme Complete - Contribution to Togston Parish Council
	2014/2015 Approved Schemes					
HO145706	Contribution towards installation of new bus shelter on Acklington Road, Amble	£1,690.00	£1,690.00	completed	completed	Scheme Complete Contribution to Amble Town Council - Joint scheme with Cllr. Watson
HO145736	Contribution towards purchase and installation of new kitchen equipment for Pride of Northumbria Skills and Training Centre, Amble	£5,000.00	£5,000.00	completed	completed	Scheme Complete Contribution to Amble Development Trust - Joint scheme with Cllr. Watson
HO14SP09	Contribution towards installation of new water supply at North Broomhill Allotments	£1,340.00	£1,340.00	completed	completed	Payment to East Chevington Parish Council Scheme Complete
HO145779	Contribution towards purchase of 3No. new steel security containers and erection of new fencing at Coquet Shorebase Trust, The Braid, Amble	£3,960.00	£3,960.00	completed	completed	Scheme Complete Contribution to Coquet Shorebase Trust - Joint scheme with Cllr. Woodman
HO145815	Contribution towards Amble Paddlers Project	£15,000.00	£15,000.00	completed	completed	Contribution to Neighbourhood Services - Contribution paid
HO145829	Contribution towards construction of Amble Town Centre Car Park	£2,500.00	£973.50	completed	completed	Scheme Complete Contribution to Local Services Car Parking scheme - Joint scheme with Cllr. Watson
	2015/2016 Approved Schemes					
HO15SP01	Contribution towards the hire costs of a marquee for the Druridge Bay 10K Race	£500.00	£500.00	completed	completed	Payment to Druridge Bay 10K Charity Run - Joint scheme with Cllr. G. R. Arckless Scheme Complete - Contribution paid 28 April 2015.
HO15SP10	Contribution to Druridge Bay Community Boxing Club	£800.00	£800.00	completed	completed	Payment to Druridge Bay Community Boxing Club - Joint scheme with Cllr. S. J. Dickinson Scheme Complete - Contribution paid 15 October 2015.

HO155971	Contribution to The Amble Seafood Village Project	£15,000.00	£15,000.00	completed	completed	Contribution to Corporate Programmes and External Funding Scheme - Contribution paid
HO155972	Additional Contribution towards Amble Paddlers Project	£5,000.00	£5,000.00	completed	completed	Contribution to Neighbourhood Services - Contribution paid
	2016/2017 Approved Schemes					
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO166075	Contribution towards purchase and installation of 2No. Interactive speed signs on the B1330 at Broomhill	£4,000.00	£4,000.00	completed	completed	H works completed - Joint scheme with Cllr Dickinson costs to be finalised
HO166108	Contribution towards purchase of new computer equipment for Amble Development Trust's new Code Club	£2,000.00	£2,000.00	completed	Mar-17	Contribution to Amble Development Trust not yet made.

Balance carried over from 2012	£8,083.49
Total Budget Apr 2013-Mar 2017	£68,083.49
Actual Cost + Committed Cost to Date	£59,863.50
Total Estimated Cost	£61,390.00
Balance Remaining to 31/3/17	£ 8,219.99

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

SOUTH AREA	<p align="center">Cllr. D. Campbell Members Schemes 2013 to 2017</p> <p align="center">Electoral Division - Newsham</p> <p align="center">Report Date 01/03/17</p>					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135687	Contribution towards carriageway resurfacing at rear of U9570 Claremont Terrace, Blyth	£5,000.00	£5,000.00	completed	completed	H Scheme completed
HO135682	Contribution towards the refurbishment of the tennis courts at New Delaval Welfare Centre, Blyth	£10,000.00	£10,000.00	completed	completed	Contribution to 2013/2014 Local Services scheme - Scheme Complete
2014/2015 Approved Schemes						
HO14SP03	Contribution towards purchase of new seat and creation of a small WW1 memorial garden in New Delaval Park	£495.00	£495.00	completed	completed	Payment Contribution towards purchase of new seat and creation of a small WW1 memorial garden in New Delaval Park
HO145719	Additional contribution towards the refurbishment of the tennis courts at New Delaval Welfare Centre, Blyth	£10,000.00	£6,694.45	completed	completed	Scheme completed
2015/2016 Approved Schemes						
HO15SP08	Contribution towards repair and installation of New Delaval & Newsham War Memorial	£2,500.00	£2,340.00	completed	completed	Payment to Technical Services
HO155838	Contribution towards erection of new fencing and installation of new water irrigation system at Bowling Greens, Newsham and New Delaval Park.	£19,223.00	£19,223.00	completed	completed	Contribution has now been made towards this Neighbourhood Services Scheme - Contribution paid
HO155944	U9518 Traffic calming (20mph zone) U9518 Druridge Drive and adjacent roads, Newsham Farm Estate, Blyth (Phase 1)	£2,000.00	£509.68	cancelled	cancelled	H Scheme cancelled
HO155989	Verge hardening and erection of birdsmouth fencing outside No's. 146 and 132, Druridge Drive, Blyth	£7,492.00	£6,208.68	completed	completed	H Works completed
2016/2017 Approved Schemes						
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.

SOUTH AREA	Cllr. E. Cartie Members Schemes 2013 to 2017 Electoral Division - Wensleydale Report Date 01/03/17					 Northumberland County Council
	Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion
	2013/2014 Approved Schemes					
HO135577	Contribution towards carriageway resurfacing, U9515 Wensleydale Terrace Back Lane, Blyth	£8,500.00	£8,500.00	completed	completed	H Scheme completed, costs to be finalised
HO135635	Contribution towards construction of new pontoon for the Marine Support and Training Service, Blyth	£0.00	£0.00	cancelled	cancelled	Contribution to Marine Support and Training Service Scheme Complete - Money Returned unused
HO135666	Contribution towards purchase and installation of new bus shelter at Ridley Avenue/Park View, Blyth	£1,662.00	£1,662.00	completed	completed	Contribution to Blyth Town Council
	2014/2015 Approved Schemes					
HO145777	Construction of new grasscrete parking areas adjacent to No.9 Solingen Estate, U9515 Wensleydale, Blyth	£2,830.00	£3,811.94	completed	completed	Scheme Complete
	2015/2016 Approved Schemes					
HO155888	Contribution towards purchase and installation of new bus shelter, B1329 Wensleydale Terrace, Blyth	£4,017.00	£4,017.00	completed	completed	Contribution to Blyth Town Council - Contribution paid 20 August 2015.
HO155938	Contribution towards purchase and installation of new climbing feature at Toddler's Play Area, Ridley Park, Blyth	£18,000.00	£18,000.00	completed	completed	H scheme complete, costs to be finalised
HO155961	Double yellow line parking restrictions - Junction of U9515 Wensleydale Terrace Back Lane and Dent Street, Blyth	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled after public consultation
HO155979	Contribution towards construction of new toilet block at Ridley Park, Blyth	£5,000.00	£5,000.00	completed	Mar-17	Contribution to Green Spaces & Countryside Section
	2016/2017 Approved Schemes					
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.

SOUTH
AREA**Cllr. W. Daley Members Schemes 2013 to 2017****Electoral Division - Cramlington North**

Report Date 01/03/17

NORTHUMBERLAND

Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135604	Contribution towards erection of new fencing at Clifton Road Playground, Cramlington	£1,700.00	£1,700.00	completed	completed	Contribution to Cramlington Town Council - Scheme Complete
HO135643	Contribution towards refurbishment of Horton Park Playground, Cramlington	£950.00	£950.00	completed	completed	Contribution to Cramlington Town Council - Scheme Complete
HO135663	Contribution towards purchase and installation of new play equipment and improvements at Horton Park, Cramlington	£8,632.00	£8,632.00	completed	completed	Contribution to Cramlington Town Council - Scheme Complete
HO135692	Additional contribution towards refurbishment of Horton Park Playground, Cramlington	£2,400.00	£2,400.00	completed	completed	Contribution to Cramlington Town Council - Scheme Complete
2014/2015 Approved Schemes						
HO145721	Contribution towards purchase and installation of new children's shelter at Northburn Primary School, Cramlington	£5,228.00	£5,836.84	completed	completed	Contribution to Northburn Primary School
HO145728	Contribution towards purchase and installation of new children's shelter at Burnside Primary School, Cramlington	£5,630.00	£5,630.00	completed	completed	Contribution to Burnside Primary School - Complete
HO145793	Contribution towards construction of new children's playground at Weldon Road, Cramlington	£5,000.00	£5,000.00	completed	completed	Contribution to Cramlington Town Council - Joint scheme with Cllr's. Flux and Hepple, L. Pidcock
HO145833	Contribution towards construction of new LEV3L Recording Studio, Dudley Court Suites, Manor Walks Shopping Centre, Cramlington	£2,068.00	£2,068.00	completed	completed	Contribution to Digital Community Youth Limited - Joint scheme with Cllr's. Flux, Hepple and Swithenbank
2015/2016 Approved Schemes						
HO155843	Contribution towards resurfacing play area at Horton Park, Cramlington	£2,000.00	£2,000.00	completed	completed	Contribution to Cramlington Town Council - Contribution paid 5 May 2015.
HO155949	Contribution towards purchase of new bikes for Hillcrest School, Cramlington	£366.00	£366.00	completed	completed	Contribution to Cramlington Town Council - Joint scheme with Cllr's. Flux, Graham, Hepple, L. Pidcock and Swithenbank - Contribution paid 15 January 2016.

HO155986	Contribution towards purchase of four new CCTV cameras for Cramlington Town Council	£5,000.00	£5,000.00	completed	completed	Contribution paid to Cramlington Town Council on 5 May 2016.
2016/2017 Approved Schemes						
HO166190	Traffic calming (Extension of Double Yellow Line Restrictions and erection of new traffic bollards) U9555 Brockwell Centre Access Road, Cramlington	£4,000.00	£4,000.00	completed	May-17	H TRO to be prepared
HO16SP17	Contribution towards purchase of new planters for Cramlington Town Council	£1,960.00	£1,960.00	completed	completed	Contribution to Cramlington Town Council paid on 16 August 2016 - Joint scheme with Cllr's. Flux and L. Pidcock.
HO166105	Traffic calming (Parking Restrictions) U9558 Whitehill Road, Cramlington	£2,000.00	£2,000.00	completed	May-17	H TRO to be prepared
HO16SP41	Contribution towards purchase of new defibrillator for Northburn Primary School, Cramlington	£1,250.00	£1,250.00	completed	Mar-17	Order issued to Northburn Primary School - Costs to finalised.

Balance carried over from 2012 £2,211.19
Total Budget Apr 2013-Mar 2017 £62,211.19
Actual Cost + Committed Cost to Date £48,792.84
Total Estimated Cost £48,184.00

Balance Remaining to 31/3/17 £ 13,418.35

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

SOUTH AREA	Cllr. J.G. Davey Members Schemes 2013 to 2017					 Northumberland County Council
	Electoral Division - Kitty Brewster					
	Report Date 01/03/17					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO135594	Erection of two new bus stop poles and signs, U9700 Tynedale Drive and U9703 Brierley Road, Blyth	£1,300.00	£1,001.24	completed	completed	Scheme Completed
2013/143	Contribution towards new electrical installation/rewiring work and construction of new boundary wall at the Empire School of Boxing, Blyth	£0.00	£0.00	cancelled	cancelled	Scheme Cancelled Passed to Cllr S. Davey - Contribution to Empire School of Boxing
	2014/2015 Approved Schemes					
HO145750	Contribution towards purchase and installation of new play and outdoor gym equipment at Briardale Community Centre, Blyth	£5,000.00	£5,072.00	completed	completed	Contribution to Blyth Valley Leisure - Joint scheme with Cllr. Susan Davey
HO145784	Contribution towards refurbishment of children's play area, Axwell Drive, Blyth	£20,000.00	£20,000.00	completed	completed	Contribution to Blyth Town Council - Joint scheme with Cllr. Susan Davey
	2015/2016 Approved Schemes					
HO155928	Contribution towards installation of new lighting, electrical sockets and safety flooring at Briardale Community & Training Centre, Blyth	£1,155.00	£1,155.00	completed	completed	Contribution to Briardale Community & Training Centre - Joint scheme with Cllr. Susan Davey - Contribution paid 22 October 2015.
	2016/2017 Approved Schemes					
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 8 August 2016.
HO166111	Contribution towards purchase and installation of new teen shelter at Axwell Drive Play Area, Blyth	£4,857.50	£4,857.50	completed	completed	Contribution to Blyth Town Council paid on 16 February 2017.- Joint scheme with Cllr. S. Davey
HO166125	Contribution towards removal of earth mound and installation of new play equipment at Briardale Centre Play Area, Blyth	£14,799.00	£14,799.00	completed	Mar-17	Contribution to Neighbourhood Services scheme not yet made - Joint scheme with Cllr. S. Davey

SOUTH
AREA**Cllr. S. Davey Members Schemes 2013 to 2017****Electoral Division - Cowpen**

Report Date 01/03/17

NORTHUMBERLAND
Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO125517	Carriageway resurfacing, Hodgsons Road Estate, Blyth	£10,000.00	£10,000.00	completed	hold	H Works order issued but scheme on hold - Reuben Morgan in discussion with Cllr. Davey
HO135667	Contribution towards new electrical installation/rewiring work and construction of new boundary wall at the Empire School of Boxing, Blyth	£17,012.00	£17,012.00	completed	completed	Contribution to Empire School of Boxing
2014/2015 Approved Schemes						
HO145751	Contribution towards purchase and installation of new play and outdoor gym equipment at Briardale Community Centre, Blyth	£5,000.00	£5,000.00	completed	completed	Contribution to Blyth Valley Leisure - Joint scheme with Cllr. Grant Davey
HO145785	Contribution towards refurbishment of children's play area, Axwell Drive, Blyth	£20,000.00	£20,000.00	completed	completed	Contribution to Blyth Town Council - Joint scheme with Cllr. Grant Davey
2015/2016 Approved Schemes						
HO155928	Contribution towards installation of new lighting, electrical sockets and safety flooring at Briardale Community & Training Centre, Blyth	£1,154.00	£1,154.00	completed	completed	Contribution to Briardale Community & Training Centre - Joint scheme with Cllr. Grant Davey - Contribution paid 22 October 2015.
2016/2017 Approved Schemes						
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 8 August 2016.

HO166112	Contribution towards purchase and installation of new teen shelter at Axwell Drive Play Area, Blyth	£4,857.50	£4,857.50	completed	completed	Contribution to Blyth Town Council paid on 16 February 2017 - Joint scheme with Cllr. J. G. Davey
HO166126	Contribution towards removal of earth mound and installation of new play equipment at Briardale Centre Play Area, Blyth	£8,000.00	£8,000.00	completed	Mar-17	Contribution to Neighbourhood Services scheme not yet made

Balance carried over from 2012 £7,653.65
Total Budget Apr 2013-Mar 2017 £67,653.65
Actual Cost + Committed Cost to Date £67,523.50
Total Estimated Cost £67,523.50

Balance Remaining to 31/3/17 £ 130.15

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

SOUTH
AREA**Cllr. S.J. Dickinson Members Schemes 2013 to 2017****Electoral Division - Druridge Bay**

Report Date 01/03/17



Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135575	Contribution towards footpath resurfacing, U6088 The Gables, Widdrington Station	£5,000.00	£5,000.00	completed	completed	Contribution made towards Technical Services scheme
2014/2015 Approved Schemes						
HO145773	Contribution towards installation of new suspended ceiling and electrical works at Widdrington Women's Institute Hall	£2,000.00	£2,000.00	completed	completed	Contribution made to Widdrington Women's Institute on 21 January 2015.
HO145824	Contribution towards construction of new access steps at Cresswell Beach	£5,000.00	£5,000.00	completed	completed	Contribution made towards this Neighbourhood Services scheme
HO14SP16	Provide new half barrel planters and plants, to be installed at Hadston Roundabout	£612.00	£612.00	completed	completed	Payment to Highways & Neighbourhood Services
HO14SP08	Contribution towards purchase and installation of new CCTV Security System at Widdrington Station Community Centre	£1,238.00	£1,238.00	completed	completed	Payment to Widdrington Station & Stobswood Parish Council
HO14SP14	Contribution towards purchase of new multi-purpose furniture for Grange View CE First School, Widdrington Station	£1,000.00	£1,000.00	completed	completed	Payment to Grange View CE First School
2014/059	Traffic calming (Erection of speed and children at play warning signs) Widdrington Station Park and surrounding estate roads	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled - Now a 2016/2017 scheme.
2015/2016 Approved Schemes						
HO15SP01	Contribution towards the hire costs of a marquee for the Druridge Bay 10K Race	£500.00	£500.00	completed	completed	Payment to Druridge Bay 10K Charity Run - Joint scheme with Cllr. G. R. Arckless - Contribution paid 28 April 2015.
HO15SP05	Contribution towards feasibility/survey work at Cresswell Pele Tower	£3,000.00	£3,000.00	completed	completed	Payment to Cresswell Parish Council - Contribution paid 16 July 2015.
HO15SP10	Contribution to Druridge Bay Community Boxing Club	£800.00	£800.00	completed	completed	Payment to Druridge Bay Community Boxing Club - Joint scheme with Cllr. G. R. Arckless - Contribution paid 15 October 2015.

HO15SP11	Contribution to Red Row Kick Start	£1,000.00	£1,000.00	completed	completed	Payment to Red Row Kick Start - Contribution paid 12 October 2015.
HO15SP17	Contribution towards the costs of refurbishing the toilets at ATAC Community Hall, Widdrington Station	£1,000.00	£1,000.00	completed	completed	Payment to area Training and activity Centre
HO155897	Installation of new dropped kerbs, U6086 Coquet Square, Whitefield Crescent and Chipburn Avenue, Hadston	£2,232.00	£3,581.00	completed	completed	H Scheme completed
2015/030	Traffic calming (Proposed parking restrictions) footpath outside Hadston House, B1330 The Precinct, Hadston	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled by councillor 27/10/16
2015/179	Traffic calming (Erection of horse warning signs) at C112 Hadston, B1330 Broomhill, B6345 Acklington and C112 Woodside road junctions.	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled - Now 2016/2017 scheme
2015/216	Traffic calming C118 Mile Road, Widdrington Station	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled - Now 2016/2017 scheme
	2016/2017 Approved Schemes					
HO166007	Traffic calming (Erection of horse warning signs) at C112 Hadston, B1330 Broomhill, B6345 Acklington and C112 Woodside road junctions + Dropped Kerb Hadston	£2,500.00	£2,500.00	completed	Mar-17	H Works complete, costs to be finalised
HO16SP06	Construction of new footpath to Drift Mine Memorial	£550.00	£550.00	completed	Mar-17	Payment to Countryside & Open Spaces Team, Local Services.
HO166029	Contribution towards purchase and installation of 2No. Interactive speed signs on the B1330 at Broomhill	£4,000.00	£4,000.00	completed	completed	H works completed - Joint scheme with Cllr Arckless costs to be finalised
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO166089	Traffic calming (Erection of speed and children at play warning signs) Widdrington Station Park.	£2,000.00	£2,000.00	completed	completed	H Works completed, Costs to be finalised
HO16SP25	Contribution to Widdrington Community Centre Boxing Club	£1,000.00	£1,000.00	completed	completed	Contribution to Widdrington Community Centre paid on 26 January 2017.
HO166127	Traffic calming C118 Mile Road, Widdrington Station	£7,000.00	£7,000.00	completed	completed	H Joint member / LTP scheme - Cllr contribution to be max. £7000.00 - Costs to be finalised
HO166135	Contribution towards purchase and installation of new CCTV system at Hadston Precinct	£2,000.00	£2,000.00	completed	completed	Contribution to East Chevington Parish Council paid on 28 November 2016.
HO16SP31	Contribution towards purchase and installation of new ventilation equipment at ATAC Community Hall, Widdrington Station	£1,939.54	£1,939.54	completed	completed	Contribution to ATAC Community Hall paid on 14 December 2016.
HO16SP38	Contribution towards NCC fees charged to Druridge Bay 10K Race	£600.00	£600.00	completed	Mar-17	Contribution to Druridge Bay 10K Charity Run, not yet made.
HO16SP42	Contribution towards extension of water supply at Stobswood Allotment	£665.00	£665.00	completed	completed	Contribution to Stobswood Allotment Association paid on 4 January 2017.
HO16SP45	Contribution towards roof repairs and purchase of new replacement furniture at Stobswood Miners Community Welfare Hall	£2,000.00	£2,000.00	completed	completed	Contribution to Stobswood Miners Community Welfare paid on 19 January 2017.
HO166170	Contribution towards purchase and installation of two new vandal proof dugouts for Red Row Football Club	£2,000.00	£2,000.00	completed	completed	Contribution to Red Row Welfare Football Club paid on 3 February 2017.
HO166171	Contribution towards purchase and installation of new interactive speed sign, B1330 Red Row	£4,150.00	£4,150.00	completed	Mar-17	H Purchase order issued to external contractor SWARCO

HO16SP55	Contribution towards construction of new reinforced concrete paved area at Widdrington Station Community Centre	£1,833.00	£1,833.00	completed	Mar-17	Contribution to Widdrington Station and Stobswood Parish Council not yet paid.

Balance carried over from 2012 £356.07

Total Budget Apr 2013-Mar 2017 £60,356.07

Actual Cost + Committed Cost to Date £58,468.54

Total Estimated Cost £49,136.54

Balance Remaining to 31/3/17 £ 1,887.53

KEY

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost

Blank

Blank

SOUTH
AREA**Cllr. M.I. Douglas Members Schemes 2013 to 2017****Electoral Division - Lynemouth**

Report Date 01/03/17

NORTHUMBERLAND

Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135552	Contribution towards the cost of installing a new safety surface at Linton Play Area	£1,593.00	£1,593.00	completed	completed	Contribution to Ellington and Linton Parish Council
HO135583	Traffic calming (No waiting restrictions) U6012 First Row, Linton	£2,000.00	£1,724.66	completed	completed	
HO135584	Traffic calming (Erection of new concrete traffic bollards) in grass verge adjacent to C119/U6066 Back Grange Road, Widdrington Station	£995.00	£1,134.00	completed	completed	
HO135617	Contribution towards upgrading of canteen / café facilities at Lynemouth Day Centre	£8,000.00	£8,000.00	completed	completed	Contribution to Lynemouth Day Centre
HO135627	Contribution towards purchase of new steel security container for Ellington Allotment Association	£2,250.00	£2,250.00	completed	completed	Contribution to Ellington and Linton Parish Council
HO13SP10	Contribution to CELL Community Bus	£2,500.00	£2,500.00	completed	completed	Payment to CELL Community Bus
2014/2015 Approved Schemes						
HO145705	Contribution towards reconstruction of car park at Ellington Village Hall	£3,000.00	£3,000.00	completed	completed	Contribution to Ellington Village Hall Association
HO145743	Contribution towards construction of new skate park at Lynemouth	£10,000.00	£10,000.00	completed	completed	Contribution to Lynemouth Welfare Recreation Ground
HO145718	Contribution towards purchase of new steel security container for Ellington Allotments Association	£2,125.00	£2,125.00	completed	completed	Contribution to Ellington and Linton Parish Council
HO145744	Contribution towards erection of new fencing at Lynemouth Welfare Centre and installation of new play equipment at Lynemouth Play Area	£4,920.00	£4,920.00	completed	completed	Contribution to Lynemouth Parish Council
HO145771	Contribution towards erection of new fencing at Lynemouth Welfare Recreation Ground	£2,200.00	£2,200.20	completed	completed	Contribution to Lynemouth Welfare Recreation Ground
2015/2016 Approved Schemes						
HO155844	Contribution towards Linton Allotment Footpath widening improvement	£2,200.00	£2,200.00	completed	completed	Contribution to Green Spaces & Countryside Section Scheme - Contribution paid.

HO155905	Contribution towards purchase of new steel security container at Lynemouth Welfare Recreation Ground	£2,000.00	£2,000.00	completed	completed	Contribution to South East Neighbourhood Services Scheme - Contribution now paid.
HO155959	Contribution towards purchase of a rapid deployment CCTV System for Ashington and surrounding areas	£5,000.00	£5,000.00	completed	completed	Contribution to Public Health Protection Unit scheme - Joint scheme with Cllr's. Parry, Purvis, Simpson, Gallacher and Lang - Contribution not yet made.
2015/079	Verge hardening, U6064 Aln Court/Rede Court, Ellington	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled
HO155992	Improvements to drainage and edge supports at Lynemouth Welfare Bowling Green	£4,339.00	£4,339.00	completed	completed	Contribution paid 20/7/16
2015/213	Construction of new footpath, A1068 East Moor Farm to Ellington Footway	£0.00	£0.00			H Awaiting Councillor approval of the estimate
2015/214	Traffic calming (Parking Restrictions) No. 21 Albion Terrace to Doctors Surgery, C110 Albion Terrace, Lynemouth	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled - Now 2016/2017 scheme
2015/215	Traffic calming (Parking Restrictions) adjacent to No. 79 Albion Terrace, C110 Lynemouth	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled - Now 2016/2017 scheme
	2016/2017 Approved Schemes					
HO166016	Traffic calming (Parking Restrictions) C110 Albion Terrace (near No. 25), Lynemouth	£2,000.00	£2,000.00	completed	Mar-17	H TRO being processed in conjunction with HO166031 to save on costs
HO166031	Traffic calming (Parking Restrictions) adjacent to No. 79 Albion Terrace, C110 Lynemouth	£2,000.00	£2,000.00	completed	Mar-17	H TRO being advertised - works order to be issued
HO166095	Contribution towards costs of new kitchen extension at Ellington Village Hall	£2,000.00	£2,000.00	completed	completed	Contribution to Ellington Village Hall Association paid on 9 August 2016.
HO166101	Contribution towards erection of new fencing at Lynemouth Recreation Ground	£3,840.00	£3,840.00	completed	completed	Contribution to Lynemouth Recreation Ground paid on 14 September 2016.

Balance carried over from 2012 £11,446.55

Total Budget Apr 2013-Mar 2017 £71,446.55

Actual Cost + Committed Cost to Date £62,825.86

Total Estimated Cost £62,962.00

Balance Remaining to 31/3/17 £ 8,620.69

KEY

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost

SOUTH
AREA

Cllr. S.E. Dungworth Members Schemes 2013 to 2017

Electoral Division - Hartley

Report Date 01/03/17

NORTHUMBERLAND

Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135558	Contribution towards purchase and installation of new play equipment at Seaton Sluice First School	£1,700.00	£1,870.00	completed	completed	Contribution paid to Seaton Sluice First School
HO14SP17	Contribution towards repairs to fencing, Seaton Sluice Harbour	£2,000.00	£2,000.00	completed	completed	Payment to Highways and Neighbourhood Services
HO13SP15	Contribution towards refurbishment of war memorial at New Hartley Memorial Hall	£1,800.00	£1,800.00	completed	completed	Payment to New Hartley Community Association
2014/2015 Approved Schemes						
HO145801	Construction of new footpath between No.1 Gloucester Street & 33 The Brambles at New Hartley Recreation Ground	£9,898.00	£8,170.68	completed	completed	Scheme Completed
2015/2016 Approved Schemes						
HO155951	Traffic calming (No waiting restrictions) alongside footpath adjacent to NCC car park, B1325 Briardene Burn, Seaton Sluice	£3,500.00	£3,500.00	completed	completed	H Scheme completed , costs to be finalised
HO155952	Traffic calming (Provision of no waiting restrictions) north side U9706 Bristol Street, New Hartley	£4,500.00	£4,500.00	completed	hold	H TRO on hold - Objection raised to discuss will Cllr - Scheme on hold till further notice
HO155887	Contribution towards refurbishment of Hartley Square Play Area, Seaton Sluice	£6,625.00	£6,625.00	completed	completed	Contribution to Seaton Valley Community Council - Contribution paid 15 February 2016.
HO155916	Traffic calming (20mph speed limit) U9536 Lysdon Avenue / Melton Drive Area, New Hartley	£6,000.00	£2,868.52	completed	completed	H Scheme completed.
2016/2017 Approved Schemes						
HO166004	Contribution towards purchase and installation of new litter bins within Seaton Valley	£8,907.00	£8,907.00	completed	completed	Contribution paid to Seaton Valley Community Council on 5 May 2016.

HO166097	Traffic calming (20mph speed limit) U9706 Bristol Street and surrounding areas, New Hartley	£10,000.00	£10,000.00	completed	Apr-17	H Works order issued
2016/043	Traffic calming (Parking restrictions at various junctions) U9706 St Michael's Avenue, New Hartley	£0.00	£0.00	hold	hold	H Draft estimate £2000 - On Hold till further notice
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
2016/069	Traffic calming (Speed reduction measures) U9706 Hester Gardens & U9575 Hester Bungalows/Aged Minors Cottages, New Hartley	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled - Superseded by 2016/038
HO166131	Footpath resurfacing, Blyth Valley Footpath 098 (Y30098) Gloucester Street/The Brambles, New Hartley and erection of new birdsmouth fencing, U9526 West Terrace, Seaton Sluice	£8,225.00	£8,225.00	completed	completed	H Scheme completed, costs to be finalised
2016/116	Footpath resurfacing, U9527 Budworth/Simonside Footpath, Seaton Sluice	£0.00	£0.00	hold	hold	H Estimate cost £27,750 On hold till further notice
2016/118	Erection of new birdsmouth fencing, U9526 West Terrace, Seaton Sluice	£0.00	£0.00	cancelled	cancelled	H Scheme now combined with Job No. HO166131.
HO16SP28	Contribution towards purchase and installation of new Hester Pit Memorial Garden Tourism Signs	£1,560.00	£1,560.00	completed	Mar-17	Payment to Technical Services not yet made.
HO16SP29	Contribution towards repairs to boundary wall at St Paul's Church, Seaton Sluice	£1,980.00	£1,980.00	completed	completed	Payment to Delaval Parochial Church Council paid on 25 October 2016.

Balance carried over from 2012 £7,468.43

Total Budget Apr 2013-Mar 2017 £67,468.43

Actual Cost + Committed Cost to Date £63,506.20

Total Estimated Cost £68,195.00

Balance Remaining to 31/3/17 £ 3,962.23

KEY

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost

SOUTH AREA	Cllr. B.M. Flux Members Schemes 2013 to 2017					 Northumberland County Council
	Electoral Division - Cramlington West					
Report Date 01/03/17						
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO125262	Street Lighting improvements in Beacon Lane Estate, Cramlington	£5,000.00	£1,978.47	completed	completed	H - Cllr M.Brown Scheme Completed
HO135645	Traffic calming (Residents parking permits) Aged Miners Cottages, U9552 Crow Hall Lane, Cramlington	£4,000.00	£4,000.00	completed	completed	Scheme completed , costs to be finalised
HO135611	Purchase of 12No. grit bins to be located in Cramlington West Division including the construction of 3No. hard standing areas.	£2,700.00	£2,700.00	completed	completed	Contribution to Highways and Neighbourhood Services, Scheme Complete
HO135646	Contribution towards purchase of new pedestrian pitch marking equipment for Cramlington Town FC	£920.00	£920.00	completed	completed	Contribution to Cramlington Town FC
HO13SP12	Repairs to play area flooring, boxing and vents at East Hartford Community Centre	£7,111.00	£7,111.00	completed	completed	Payment to Property Services
2014/2015 Approved Schemes						
HO145707	Contribution towards construction of new parking area at Cramlington Juniors Football Ground at East Hartford Playing Fields	£2,200.00	£2,200.00	completed	completed	Contribution to Cramlington Juniors football Club
HO145740	Erection of new traffic bollards, U9555 Needham Place, Cramlington	£600.00	£1,028.24	completed	completed	Joint scheme with 2014/044 and 2014/056 below.
HO145740	Construction of new tarmac area adjacent to U9555 Faversham Place, Cramlington	£625.00	£625.00	completed	completed	Joint scheme with 2014/043 and 2014/056 below.
HO145740	Installation of new dropped kerbs, U9551 Stratford Close, Cramlington	£1,325.00	£1,325.00	completed	completed	Joint scheme with 2014/043 and 2014/044 above.
HO145794	Contribution towards construction of new children's playground at Weldon Road, Cramlington	£2,000.00	£2,000.00	completed	completed	Contribution to Cramlington Town Council - Joint scheme with Cllr's. Daley and L. Pidcock
HO145811	Traffic calming (Erection of new traffic bollards) U9551 Sudbury Way, Cramlington.	£0.00	£0.00	cancelled	cancelled	Scheme Cancelled
HO145834	Contribution towards construction of new LEV3L Recording Studio, Dudley Court Suites, Manor Walks Shopping Centre, Cramlington	£2,068.00	£2,068.00	completed	completed	Contribution to Digital Community Youth Limited - Joint scheme with Cllr's. Daley, Hepple and Swithenbank
2015/2016 Approved Schemes						

HO155850	Contribution towards construction of new footpath at Shanklea Primary School, Cramlington	£3,334.00	£3,334.00	completed	completed	H Contribution to Local Services scheme - Joint scheme with Cllr's. L Pidcock and Swithenbank - Contribution paid
HO155896	Traffic calming (Provision of no waiting restrictions) U9555 Nairn Road, Cramlington	£7,000.00	£7,000.00	completed	completed	H Scheme completed, costs to be finalised - Experimental Order extended until Feb 2017 further investigations undertaken
HO155949	Contribution towards purchase of new bikes for Hillcrest School, Cramlington	£366.00	£366.00	completed	completed	Contribution to Cramlington Town Council - Joint scheme with Cllr's. Daley, Graham, Hepple, L. Pidcock and Swithenbank - Contribution paid 15 January 2016.
HO155988	Traffic calming (Creation of marked parking bays) at Beaconhill Grange Estate, Fareham Way and Beaconhill Community Centre Car Park, Cramlington	£4,300.00	£4,300.00	completed	Mar-17	H Works Order issued on revised plan agreed with Cllr Flux
2015/175	Extension of existing laybys, U9555 Newlyn Drive, Cramlington	£0.00	£0.00	cancelled	cancelled	H Scheme cancelled by Councillor
	2016/2017 Approved Schemes					
HO16SP16	Contribution towards purchase of new planters for Cramlington Town Council	£1,329.00	£1,329.00	completed	Completed	Payment to Cramlington Town Council - Paid on 16 August 2016 - Joint scheme with Cllr's. Daley and L. Pidcock.
2016/147	Traffic calming (Revised parking restrictions) outside Beaconhill Community Centre, U9551 Langdale Drive, Beaconhill Glade, Cramlington	£0.00	£0.00	hold	hold	H Re-surfacing works to be completed first
2016/218	Installation of new street light on U9551 Sheil Gardens/Selbourne Close Footpath, Cramlington	£0.00	£0.00			Awaiting design and estimate.
2016/219	Traffic calming (Erection of new Except for Access signage) U9552 Wolsingham Court, Cramlington	£0.00	£0.00			Awaiting design and estimate.

Balance carried over from 2012 -£862.71

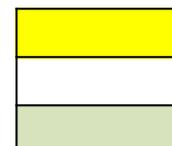
Total Budget Apr 2013-Mar 2017 £59,137.29

Actual Cost + Committed Cost to Date £42,284.71

Total Estimated Cost £44,878.00

Balance Remaining to 31/3/17 £ 16,852.58

KEY



Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost

SOUTH AREA	Cllr. J.D. Foster Members Schemes 2013 to 2017					 Northumberland County Council
	Electoral Division - Stakeford					
Report Date 01/03/17						
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135556	Contribution towards installation of new bus shelters within Choppington Parish Council Area	£15,000.00	£15,000.00	completed	completed	Contribution to Choppington Parish Council
2014/2015 Approved Schemes						
HO145787	Contribution towards Choppington Parish Councils carriageway/footpath improvements programme, including construction of new community gardens	£15,000.00	£15,000.00	completed	completed	Contribution to Choppington Parish Council - Joint scheme with Cllr's. Ledger and Gobin
2015/2016 Approved Schemes						
2015/075	Construction of new car park on grassed area, U6560 Harrington Gardens, Stakeford	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled - draft estimate too expensive
2016/2017 Approved Schemes						
HO166063	Contribution towards Choppington Parish Councils carriageway/footpath improvements programme	£30,000.00	£30,000.00	completed	completed	Contribution to Choppington Parish Council paid on 13 July 2016 - Joint scheme with Cllr's. Gobin and Ledger.

SOUTH AREA	<p align="center">Cllr. B. Gallacher Members Schemes 2013 to 2017</p> <p align="center">Electoral Division - Haydon</p> <p align="center">Report Date 01/03/17</p>					 <p align="center">Northumberland County Council</p>
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135588	Traffic calming (Provision of playground warning signs and slow road markings) U6512 Epsom Drive, Ashington	£850.00	£121.10	completed	completed	H Scheme completed
HO135589	Purchase of 2No. grit bins to be located at Orchid Meadows Estate, Ashington	£400.00	£400.00	completed	completed	H Contribution to Highways and Neighbourhood Services 2015-16 LTP Budget
HO135606	Contribution towards carriageway resurfacing, U6574 Coronation Terrace, Ashington	£6,000.00	£6,000.00	completed	completed	H Scheme completed
2014/2015 Approved Schemes						
HO145804	Contribution towards erection of new fencing at Hirst Park Bowling Green, Ashington	£1,500.00	£1,500.00	completed	completed	Contribution to Neighbourhood Services Scheme - Joint scheme with 5 other Ashington Area Cllr's.
2015/2016 Approved Schemes						
HO155869	Contribution towards Ashington Memorial Garden Project	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Town Council - Joint scheme with Cllr's. Grimshaw, Lang & Parry - Scheme Complete - Contribution paid 10 August 2015.
HO155959	Contribution towards purchase of a rapid deployment CCTV System for Ashington and surrounding areas	£2,000.00	£2,000.00	completed	completed	Contribution to Public Health Protection Unit scheme - Joint scheme with Cllr's. Parry, Purvis, Simpson, Douglas and Lang
HO155962	Contribution towards construction of new extension to club house at Ashington Rugby Club	£1,000.00	£1,000.00	completed	completed	Contribution to Ashington Rugby Club - Joint scheme with Cllr's. Parry & Grimshaw - Contribution paid 8 February 2016.

HO155984	Contribution towards purchase of new fixed litter bins for Haydon Ward, Ashington.	£6,000.00	£6,000.00	completed	completed	Contribution to Ashington Town Council paid on 8 April 2016.
2016/2017 Approved Schemes						
HO166038	Contribution towards microsurfacing of carriageway, U6507 Seventh Row, Ashington	£4,500.00	£4,500.00	completed	completed	H Joint scheme with Cllr. L. Grimshaw - Costs to be finalised
HO166039	Contribution towards microsurfacing of carriageway, U6512 Holmdale, Ashington	£5,000.00	£5,000.00	completed	completed	H Works completed Costs to be finalised
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO166083	Contribution towards microsurfacing of carriageway, U6504 Kestrel Drive, Ashington	£8,000.00	£8,000.00	completed	completed	H Works completed Costs to be finalised
HO166091	Contribution towards costs of resurfacing Ashington Rugby Club car park	£2,500.00	£2,500.00	completed	completed	Contribution to Ashington Rugby Club paid on 11 August 2016 - Joint scheme with Cllr's. Grimshaw, Lang and Parry.
HO16SP46	Contribution towards purchase and installation of new Buggie Bay Shelter at James Knott Campus, Ashington	£1,650.00	£1,650.00	completed	completed	Contribution to Northumberland Church of England Academy paid on 1 February 2017.

Balance carried over from 2012	£3,027.75
Total Budget Apr 2013-Mar 2017	£63,027.75
Actual Cost + Committed Cost to Date	£45,171.10
Total Estimated Cost	£45,900.00
Balance Remaining to 31/3/17	£ 17,856.65

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

SOUTH
AREA**Cllr. J.J. Gobin Members Schemes 2013 to 2017****Electoral Division - Sleekburn**

Report Date 01/03/17



Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO135660	Contribution towards construction of new ambulant / disabled toilets and installation of new doors at Bedlington Salvation Army Church and Community Centre	£1,773.00	£1,773.00	completed	completed	Contribution to East Bedlington Salvation Army
	2014/2015 Approved Schemes					
HO145772	Contribution towards refurbishment of Cambois War Memorial, St. Andrew's Church, Cambois	£2,000.00	£2,000.00	completed	completed	Contribution to East Bedlington Parish Council
HO145788	Contribution towards Choppington Parish Councils carriageway/footpath improvements programme, including construction of new community gardens	£5,000.00	£5,000.00	completed	completed	Contribution to Choppington Parish Council - Joint scheme with Cllr's. Foster and Ledger
	2015/2016 Approved Schemes					
HO155921	Contribution towards refurbishment of East Bedlington Community Centre	£13,000.00	£13,000.00	completed	completed	Contribution to East Bedlington Community Centre paid on 3 August 2016.
	2016/2017 Approved Schemes					
HO166020	Contribution towards costs of constructing a new children's play area at Woodhorn Museum, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Woodhorn Charitable Trust paid on 31 May 2016 - Joint scheme with Cllr. Parry
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO166061	Contribution towards expansion of Choysez premises at 2 Gooch Avenue, Bedlington	£5,000.00	£5,000.00	completed	completed	Contribution to Choysez paid on 22 July 2016.

SOUTH AREA	<p align="center">Cllr. K.O. Graham Members Schemes 2013 to 2017</p> <p align="center">Electoral Division - Cramlington Village</p> <p align="center">Report Date 01/03/17</p>					 <p align="center">Northumberland County Council</p>
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO125545	Construction of new footpath and pedestrian crossing at Manor Walks shopping Centre, Cramlington	£4,000.00	£4,000.00	completed	hold	H Cllr.A.R Armstrong - Scheme on hold - Feasibility Study sent to Cllr. - RM to contact new owners ARCH on proposals
HO135628	Purchase of 6No. grit bins to be located in Cramlington Village Division	£1,200.00	£1,200.00	completed	completed	Contribution to Highways and Neighbourhood Services
HO135686	Contribution towards cycle track resurfacing, The Hind Cycle Track, Cramlington	£4,000.00	£4,000.00	completed	completed	H Scheme completed
2014/2015 Approved Schemes						
HO145708	Contribution towards construction of new cycle track at Cramlington Learning Village, Highburn, Cramlington	£2,000.00	£2,000.00	completed	completed	Contribution to Cramlington Learning Village
HO145769	Contribution towards purchase and installation of new play equipment at Alexander Way Playground, Cramlington	£2,329.00	£2,329.00	completed	completed	Contribution to Cramlington Town Council
2015/2016 Approved Schemes						
HO155949	Contribution towards purchase of new bikes for Hillcrest School, Cramlington	£366.00	£366.00	completed	completed	Contribution to Cramlington Town Council - Joint scheme with Cllr's. Daley, Flux, Hepple, L. Pidcock and Swithenbank - Contribution paid 15 January 2016.
HO155978	Provide new right turn lane, A1171 Westmorland Way/U9561 Forum Way Junction, Cramlington	£15,000.00	£15,000.00	completed	completed	H Works completed, Costs to be finalised
2015/077	Widening of A1171 road approaching A1171/B1505 Valley Park Roundabout, Cramlington	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled by Councillor
2015/078	Traffic calming (Road marking improvements) A1171 Westmorland Way/U9561 Forum Way Junction, Cramlington	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled Now 2015/2016 LTP Scheme
2015/073	Traffic calming (Residents parking and no waiting restrictions) U9548 Hareside, Cramlington	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled Issued as a 2015/2016 scheme.

SOUTH
AREA**Cllr. L. Grimshaw Members Schemes 2013 to 2017****Electoral Division - Bothal**

Report Date 01/03/17



Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135574	Contribution towards the installation of new pedestrian guardrail at Ashington Wansbeck First School, U6701 Wansbeck Road, Ashington	£2,000.00	£2,000.00	completed	completed	H Contribution to Community Safety Team Scheme - Contribution paid.
HO135630	Purchase of 3No. grit bins to be located in Bothal Division	£600.00	£600.00	completed	completed	Contribution to Highways and Neighbourhood Services
HO135631	Traffic calming (Introduction of No Waiting Restrictions & amendment of existing No Waiting Restrictions) U6701 Wansbeck Road / U6706 High Market, Ashington	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled Now LTP Scheme
HO135684	Traffic calming (Double yellow line parking restrictions) U6701 Wansbeck Road, Ashington	£5,227.00	£5,398.97	completed	completed	H Works complete costs to be finalised
2014/2015 Approved Schemes						
HO145765	Contribution towards the purchase and installation of a new outdoor classroom at Ashington Wansbeck First School	£10,300.00	£10,299.20	completed	completed	Contribution to Ashington Wansbeck First School - Complete
HO145804	Contribution towards erection of new fencing at Hirst Park Bowling Green, Ashington	£1,500.00	£1,500.00	completed	completed	Contribution to Neighbourhood Services Scheme - Joint scheme with 5 other Ashington Area Cllr's.
2015/2016 Approved Schemes						
HO155870	Contribution towards Ashington Memorial Garden Project	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Town Council - Joint scheme with Cllr's. Gallacher, Lang & Parry Contribution paid 10 August 2015.
HO155962	Contribution towards construction of new extension to club house at Ashington Rugby Club	£1,000.00	£1,000.00	completed	completed	Contribution to Ashington Rugby Club - Joint scheme with Cllr's. Parry & Gallacher - Contribution paid 8 February 2016.
2016/2017 Approved Schemes						

HO16SP05	Contribution towards the costs of purchasing new outdoor equipment and sound system for Ashington Sea Cadets	£1,457.00	£1,457.00	completed	completed	Contribution to Ashington Sea Cadets paid on 14 September 2016.
HO166040	Contribution towards microsurfacing of carriageway, U6507 Seventh Row, Ashington	£4,500.00	£4,500.00	completed	completed	H Works completed, Costs to be finalised Joint scheme with Cllr. B. Gallacher
HO166041	Contribution towards microsurfacing of carriageway, U6501 Bothal Terrace, Ashington	£6,000.00	£6,000.00	completed	completed	H Works completed, Costs to be finalised
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO166092	Contribution towards costs of resurfacing Ashington Rugby Club car park	£2,500.00	£2,500.00	completed	completed	Contribution to Ashington Rugby Club paid on 11 August 2016 - Joint scheme with Cllr's. Gallacher, Lang and Parry.
HO166152	Contribution towards purchase of new fixed litter bins for Bothal, Seaton with Newbiggin, Hirst and College Wards.	£3,000.00	£3,000.00	completed	completed	Contribution to Ashington Town Council paid on 9 December 2016 - Joint scheme with Cllr's. Lang, Parry and Purvis.

Balance carried over from 2012	-£2,626.69	
Total Budget Apr 2013-Mar 2017	£57,373.31	
Actual Cost + Committed Cost to Date		£44,755.17
Total Estimated Cost	£44,584.00	
Balance Remaining to 31/3/17	£ 12,618.14	

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

SOUTH AREA	Cllr. A. Hepple Members Schemes 2013 to 2017					
	Electoral Division - Cramlington South East					
Report Date 01/03/17						
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135590	Erection of new bus stop pole and sign opposite Bay Horse Inn, B1505 High Pit Road, Cramlington	£650.00	£299.04	completed	completed	
2013/056	Construction of new footpath from junction of Weetwood Road / Whitelaw Place bus stop to join footpath at junction of Winshields, B1505 Collingwood Chase, Cramlington	£0.00	£0.00	cancelled	cancelled	Scheme Cancelled
HO135618	Purchase of 5No. grit bins to be located in Cramlington South East Division	£1,000.00	£1,000.00	completed	completed	Contribution to Highways and Neighbourhood Services
HO135644	Contribution towards construction of new cycle track at Cramlington Learning Village, Highburn, Cramlington	£2,000.00	£2,000.00	completed	completed	Contribution to Cramlington Learning Village
2014/2015 Approved Schemes						
HO14SP05	Contribution towards WW1 memorial planting and landscaping project on highway verges and roundabouts, A1171 Dudley Lane Road, Cramlington	£3,000.00	£3,000.00	completed	completed	Payment to Cramlington Town Council - WW1 Memorial
HO145753	Contribution towards construction of new club house at Cramlington Cricket Club	£5,000.00	£5,000.00	completed	completed	Contribution to Cramlington Cricket Club
HO145835	Contribution towards construction of new LEV3L Recording Studio, Dudley Court Suites, Manor Walks Shopping Centre, Cramlington	£2,068.00	£2,068.00	completed	completed	Contribution to Didigital Community Youth Limited - Joint scheme with Cllr's. Daley, Flux, Graham and Swithenbank
2014/061	Construct new footpath to link Jubilee Lodge to cycleway / U9544 Chesterhill Footpath, Cramlington	£0.00	£0.00			H Design under review
2015/2016 Approved Schemes						
HO155935	Traffic calming (Residents parking and no waiting restrictions) U9542 Westloch Road and adjacent streets, Cramlington	£11,000.00	£11,000.00	completed	completed	H scheme completed, costs to be finalised
HO155981	Traffic calming (20mph speed limit) U9545 Wishaw Close/Weetwood Road Area, Collingwood Chase, Cramlington	£21,151.00	£21,151.00	completed	Apr-17	H works order issued

HO155949	Contribution towards purchase of new bikes for Hillcrest School, Cramlington	£366.00	£366.00	completed	completed	Contribution to Cramlington Town Council - Joint scheme with Cllr's. Daley, Flux, Graham, L. Pidcock and Swithenbank - Contribution paid 15 January 2016.
2016/2017 Approved Schemes						
HO166023	Purchase and installation of new play equipment and DDA ramp at Alexandra Park, Cramlington	£20,000.00	£20,000.00	completed	Mar-17	Countryside and Openspaces Team scheme - Order issued to Mike Jeffrey on 18 May 2016.
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO166099	Traffic calming (Installation of additional roadmarkings/roundels in existing 20mph zone) U9554 Collingwood Grange, Cramlington	£3,000.00	£3,000.00	completed	completed	H Scheme completed costs to be finalised
HO166139	Contribution towards refurbishment of toilets at 2nd Cramlington Scout Group HQ, St. Ann's Welfare Field, Cramlington	£5,000.00	£5,000.00	completed	completed	Contribution to 2nd Cramlington Scout Group paid on 28 November 2016.
HO166175	Traffic calming (Double yellow line parking restrictions) U9542 Windburgh Drive, Southfield Lea, Cramlington	£2,000.00	£2,000.00	completed	Apr-17	H Consultation results to be analysed

Balance carried over from 2012	£26,431.71	
Total Budget Apr 2013-Mar 2017	£86,431.71	
Actual Cost + Committed Cost to Date		£77,384.04
Total Estimated Cost	£77,735.00	
Balance Remaining to 31/3/17	£ 9,047.67	

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

SOUTH AREA	Cllr.T. Johnstone Members Schemes 2013 to 2017					 Northumberland County Council
	Electoral Division - Bedlington West					
	Report Date 01/03/17					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO135596	Contribution towards construction of new footpath, access ramps and archways at Attlee Park Bandstand, Bedlington	£2,000.00	£2,000.00	completed	completed	Contribution to Leading Link Ltd.
HO135636	Contribution towards erection of new lighting column at Meadowdale Play Area, Bedlington	£2,726.00	£2,726.00	completed	completed	Contribution to West Bedlington Town Council
HO135637	Contribution towards installation of new drainage and steel security doors at Westlea Pavilion, Bedlington	£1,140.00	£1,140.00	completed	completed	Contribution to Highways and Neighbourhood Services - Contribution paid.
HO135659	Contribution towards construction of new ambulant / disabled toilets and installation of new doors at Bedlington Salvation Army Church and Community Centre	£1,773.00	£1,773.00	completed	completed	Contribution to Bedlington Salvation Army
	2014/2015 Approved Schemes					
HO145725	Verge hardening, U6539 Corchester Road, Bedlington	£8,000.00	£10,973.74	completed	completed	H Combined costs with HO145791
HO145791	Verge hardening, U6543 Westlea, Bedlington	£8,300.00	£43.48	completed	completed	H Combined costs with HO145725
	2015/2016 Approved Schemes					
HO155914	Contribution towards construction of new entrance gateway feature at Plessey Woods Art Trail	£885.00	£885.00	completed	completed	Contribution to Leading Link - Joint scheme with Cllr's. Tyler & Wallace - Contribution paid 21 September 2015.
2015/220	Verge hardening, U6543 Westlea, Bedlington	£0.00	£0.00	Hold	Hold	H - Land ownership issues - Reuben Morgan in discussion with Cllr
	2016/2017 Approved Schemes					
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO166106	Contribution towards purchase of new fixed litter bins for Bedlington West Ward	£5,755.00	£5,755.00	completed	completed	Contribution to West Bedlington Town Council paid on 14 September 2016.

SOUTH AREA	<p align="center">Cllr. J.A. Lang Members Schemes 2013 to 2017</p> <p align="center">Electoral Division - Seaton with Newbiggin West</p> <p align="center">Report Date 01/03/17</p>					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
	2014/2015 Approved Schemes					
HO145703	Contribution towards construction of new paved area and erection of new fencing at Newbiggin Community Centre	£9,208.00	£9,208.00	completed	completed	Contribution to Newbiggin Community Association
HO145722	Contribution towards erection of new fencing at Newbiggin Beach Garden	£1,430.00	£1,430.00	completed	completed	Contribution to Groundwork North East - Joint scheme with Cllr. Simpson
HO145723	Contribution towards purchase of two new fixed basketball posts and hoops for Josephine Butler Primary Campus, Ashington	£2,220.00	£2,220.00	completed	completed	Contribution to Friends of Josephine Butler Primary
HO145804	Contribution towards erection of new fencing at Hirst Park Bowling Green, Ashington	£1,500.00	£1,500.00	completed	completed	Contribution to Neighbourhood Services Scheme - Joint scheme with 5 other Ashington Area Cllr's.
	2015/2016 Approved Schemes					
HO155841	Contribution towards purchase and installation of new climbing wall at 1st. Hirst Scout Group Headquarters, St. Georges Hall, North Seaton	£2,000.00	£2,000.00	completed	completed	Contribution to 1st hirst Scout Group - Contribution paid 5 May 2015
HO155871	Contribution towards Ashington Memorial Garden Project	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Town Council - Joint scheme with Cllr's. Gallacher, Grimshaw & Parry - Contribution paid 10 August 2015.
HO155925	Contribution towards construction of new Digital Arts Hub at Northumberland YMCA, Ashington	£1,250.00	£1,250.00	completed	completed	Contribution to Northumberland YMCA - Joint scheme with Cllr's. Parry, Purvis & Tyler - Contribution paid 13 November 2015.
HO155959	Contribution towards purchase of a rapid deployment CCTV System for Ashington and surrounding areas	£2,000.00	£2,000.00	completed	completed	Contribution to Public Health Protection Unit scheme - Joint scheme with Cllr's. Parry, Purvis, Simpson, Douglas and Gallacher

HO155970	Contribution towards construction of new allotment gardens at Grace Darling School, Newbiggin and Josephine Butler School, North Seaton	£6,284.00	£6,284.00	completed	completed	Contribution to The Northumberland Church of England Academy - Contribution paid 25th Feb 2016
2015/065	Refurbishment of garage area and construction of new footpath between Welfare Crescent and Westmorland Avenue, Newbiggin	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled - Now 2016-2017 scheme
HO155993	Traffic calming (20mph speed limit) U6518 Spital Road and surrounding roads, Spital Estate, Newbiggin	£12,600.00	£12,600.00	completed	Mar-17	H Works programmed
2015/203	Traffic calming (One way System) U6518 Welfare Crescent, Newbiggin	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled - Now 2016-2017 scheme
2016/2017 Approved Schemes						
HO166026	Refurbishment of garage area and construction of new footpath between Welfare Crescent and Westmorland Avenue, Newbiggin	£6,000.00	£6,000.00	completed	completed	H Works completed. Costs to be finalised.
HO166032	Traffic calming (One way System) U6518 Welfare Crescent, Newbiggin	£7,500.00	£7,500.00	completed	completed	H Scheme completed , costs to be finalised
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO166093	Contribution towards costs of resurfacing Ashington Rugby Club car park	£2,000.00	£2,000.00	completed	completed	Contribution to Ashington Rugby Club paid on 11 August 2016 - Joint scheme with Cllr's. Gallacher, Grimshaw and Parry.
HO166152	Contribution towards purchase of new fixed litter bins for Bothal, Seaton with Newbiggin, Hirst and College Wards.	£1,000.00	£1,000.00	completed	completed	Contribution to Ashington Town Council paid on 9 December 2016 - Joint scheme with Cllr's. Grimshaw, Parry and Purvis.

Balance carried over from 2012	£1,823.21
Total Budget Apr 2013-Mar 2017	£61,823.21
Actual Cost + Committed Cost to Date	£61,492.00
Total Estimated Cost	£61,492.00
Balance Remaining to 31/3/17	£ 331.21

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

SOUTH
AREA**Cllr. D. Ledger Members Schemes 2013 to 2017****Electoral Division - Choppington**

Report Date 01/03/17

NORTHUMBERLAND

Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135555	Contribution towards installation of new bus shelters within Choppington Parish Council Area	£15,000.00	£15,000.00	completed	completed	Contribution to Choppington Parish Council
HO135638	Contribution towards construction of new doorway entrance at Guide Post Scout Hut	£400.00	£400.00	completed	completed	Contribution to Guide Post Scout Group
2014/2015 Approved Schemes						
HO145786	Contribution towards Choppington Parish Councils carriageway/footpath improvements programme, including construction of new community gardens	£15,000.00	£15,000.00	completed	completed	Contribution to Choppington Parish Council - Joint scheme with Cllr's. Foster and Gobin
2015/2016 Approved Schemes						
HO155977	Contribution to Choppington Parish Council's carriageway/footpath improvement programme	£15,000.00	£15,000.00	completed	Mar-17	Contribution to Choppington Parish Council - not paid yet
2016/2017 Approved Schemes						
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO166064	Contribution towards Choppington Parish Councils carriageway/footpath improvements programme	£14,965.00	£14,965.00	completed	completed	Contribution to Choppington Parish Council paid on 13 July 2016 - Joint scheme with Cllr's. Gobin and Foster.

SOUTH AREA	<p align="center">Cllr.K. Nisbet Members Schemes 2013 to 2017</p> <p align="center">Electoral Division - Croft</p> <p align="center">Report Date 01/03/17</p>					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO135688	Contribution towards junction realignment and carriageway resurfacing, U9503 Delaval Terrace, Blyth	£15,000.00	£15,077.55	completed	completed	Scheme complete
	2014/2015 Approved Schemes					
HO145734	Contribution towards refurbishment of St. Mary's Church, Blyth	£5,000.00	£5,000.00	completed	completed	Contribution to St. Mary's Church, Blyth
HO145799	Footpath reconstruction, B1329 Regent Street, Blyth	£3,875.00	£3,381.92	completed	completed	H Scheme complete
2014/097	Traffic calming (Parking restrictions on footpath) B1328 Waterloo Road, Blyth	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled - Now 2016/2017 Members Scheme
	2015/2016 Approved Schemes					
HO155857	Contribution towards kitchen refurbishment at Blyth Central Methodist Church	£6,506.00	£6,506.00	completed	completed	Contribution to Blyth Central Methodist Church - Contribution paid 20 May 2015.
HO155891	Environmental improvement works (Removal of brick planters, pedestrian guardrail and bollards) Croft Ward, Blyth	£10,000.00	£9,769.95	completed	completed	H Scheme completed.
HO155903	Contribution towards installation of new electric access doors at Bob Elliott Home, Blyth	£3,665.00	£3,665.00	completed	completed	Contribution to Homes for Northumberland Ltd - Scheme completed, contribution paid.
	2016/2017 Approved Schemes					

HO166010	Traffic calming (Parking restrictions on footpath) B1328 Waterloo Road, Blyth	£5,500.00	£5,500.00	completed	completed	H Works Completed - costs to be finalised
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO166142	Traffic calming (Change taxi rank restrictions to 24hr.) U9503 Regent Street, Blyth	£2,000.00	£2,000.00	completed	Apr-17	H TRO to be prepared

<p style="text-align: right;">Balance carried over from 2012 £381.19</p> <p style="text-align: right;">Total Budget Apr 2013-Mar 2017 £60,381.19</p> <p style="text-align: right;">Actual Cost + Committed Cost to Date £52,400.42</p> <p style="text-align: right;">Total Estimated Cost £53,046.00</p> <p style="text-align: right;">Balance Remaining to 31/3/17 £ 7,980.77</p>		<p style="text-align: center;">KEY</p> <table border="1"> <tr> <td style="width: 20px; height: 15px; background-color: yellow;"></td> <td>Approved Scheme Budget</td> </tr> <tr> <td style="width: 20px; height: 15px; background-color: #d3d3d3;"></td> <td>Proposed Scheme</td> </tr> <tr> <td style="width: 20px; height: 15px; background-color: #90ee90;"></td> <td>Completed Scheme / Final Cost</td> </tr> </table>			Approved Scheme Budget		Proposed Scheme		Completed Scheme / Final Cost
	Approved Scheme Budget								
	Proposed Scheme								
	Completed Scheme / Final Cost								

SOUTH
AREA

Cllr.K. Parry Members Schemes 2013 to 2017

Electoral Division - Hirst

Report Date 01/03/17

NORTHUMBERLAND

Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO13SP14	Contribution towards purchase of new lap top computer, Target North Hirst	£1,548.00	£1,548.00	completed	completed	Payment to Target North Hirst
2014/2015 Approved Schemes						
HO145733	Contribution towards introduction of pilot waste disposal scheme in Hirst, College and Ashington Central Wards	£4,000.00	£3,980.00	completed	completed	Contribution to Neighbourhood Services Scheme - Joint scheme with Cllr's. Sawyer and Wilson - contribution paid.
HO145755	Contribution towards purchase and installation of new CCTV system at North Hirst Community Hub, 71 Castle Terrace, Ashington	£2,256.00	£2,256.00	completed	completed	Contribution to Target North Hirst
HO145778	Contribution towards purchase of 3No. Rapid Deployment CCTV cameras for Hirst Electoral Division, Ashington	£0.00	£0.00	cancelled	cancelled	Scheme Cancelled - Contribution to Community Safety Team scheme
HO145804	Contribution towards erection of new fencing at Hirst Park Bowling Green, Ashington	£1,500.00	£1,500.00	completed	completed	Contribution to Neighbourhood Services Scheme - Joint scheme with 5 other Ashington Area Cllr's.
2015/2016 Approved Schemes						
HO155860	Contribution towards purchase and installation of new security CCTV and Alarm System at Hirst Tenants and Residents Group Premises, 82 Beatrice Street, Ashington	£3,145.00	£3,145.00	completed	completed	Contribution to Hirst Tenants and Residents Group - Contribution paid 26 May 2015.
HO155872	Contribution towards Ashington Memorial Garden Project	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Town Council - Joint scheme with Cllr's. Gallacher, Grimshaw & Lang - Contribution paid 10 August 2015.
HO155900	Contribution towards improved property security (New gates, fencing, door and window locks) in Hirst Ward, Ashington	£10,000.00	£10,000.00	completed	completed	Contribution to Community Safety Team Scheme completed, costs to be finalised
HO155925	Contribution towards construction of new Digital Arts Hub at Northumberland YMCA, Ashington	£1,250.00	£1,250.00	completed	completed	Contribution to Northumberland YMCA - Joint scheme with Cllr's. Lang, Purvis & Tyler - Contribution paid 13 November 2015.

HO155959	Contribution towards purchase of a rapid deployment CCTV System for Ashington and surrounding areas	£10,896.00	£10,896.00	completed	completed	Contribution to Public Health Protection Unit scheme - Joint scheme with Cllr's. Gallacher, Purvis, Simpson, Douglas and Lang
HO155962	Contribution towards construction of new extension to club house at Ashington Rugby Club	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Rugby Club - Joint scheme with Cllr's. Gallacher & Grimshaw - Contribution paid 8 February 2016.
2015/217	Traffic calming (Prohibited Access - Residents Only) U6508 Cheviot View, Ashington	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled - Now 2016/2017 scheme.
2016/2017 Approved Schemes						
HO166000	Traffic calming (Prohibited Access - Residents Only) U6508 Cheviot View, Ashington	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled after public consultation.
HO166011	Traffic calming (Removal of existing double yellow line restriction outside No.2) U6529 Castle Terrace, Ashington	£2,000.00	£2,000.00	completed	completed	H - Works complete, costs to be finalised
HO166021	Contribution towards costs of constructing a new children's play area at Woodhorn Museum, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Woodhorn Charitable Trust paid on 31 May 2016 - Joint scheme with Cllr. Gobin
HO166090	Contribution towards costs of resurfacing Ashington Rugby Club car park	£3,300.00	£3,300.00	completed	completed	Contribution to Ashington Rugby Club paid on 11 August 2016 - Joint scheme with Cllr's. Gallacher, Grimshaw and Lang.
2016/174	Traffic calming (Residents parking permits) U6534 Barley Rise Estate, Ashington	£0.00	£0.00	cancelled	cancelled	H - proposed scheme cancelled by Cllr.
HO166152	Contribution towards purchase of new fixed litter bins for Bothal, Seaton with Newbiggin, Hirst and College Wards.	£1,000.00	£1,000.00	completed	completed	Contribution to Ashington Town Council paid on 9 December 2016 - Joint scheme with Cllr's. Grimshaw, Lang and Purvis.
HO16SP49	Contribution towards purchase of new printer for Hirst Community Group	£370.00	£370.00	completed	completed	Contribution to Hirst Tenant and Resident Group paid on 3 February 2017.

Balance carried over from 2012 £5,892.62

Total Budget Apr 2013-Mar 2017 £65,892.62

Actual Cost + Committed Cost to Date £56,245.00

Total Estimated Cost £56,265.00

Balance Remaining to 31/3/17 £ 9,647.62

KEY

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost

SOUTH
AREA**Cllr. B. Pidcock Members Schemes 2013 to 2017****Electoral Division - Holywell**

Report Date 01/03/17

NORTHUMBERLAND

Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
	2014/2015 Approved Schemes					
HO145774	Contribution towards construction of new children's play area at Hallington Drive, Holywell	£23,952.50	£23,952.50	completed	completed	Contribution to Seaton Valley Parish Council - additional £952.50 cost approved.
	2015/2016 Approved Schemes					
HO155864	Contribution towards erection of new fencing at children's play area, Hallington Drive, Holywell	£2,096.00	£2,096.00	completed	Mar-17	Contribution to Seaton Valley Community Council - Contribution not yet made.
HO155865	Contribution towards purchase and installation of new water irrigation system at Astley Park Bowling Club	£2,500.00	£2,500.00	completed	completed	Contribution to Astley Park Community Partnership - Contribution paid 8 June 2015.
HO15SP22	Contribution towards refreshment costs for Holocaust Memorial Day Event at County Hall on 27 January 2016	£100.00	£100.00	completed	completed	Payment to County Hall Catering.
	2016/2017 Approved Schemes					

HO166043	Purchase and installation of new security lighting and pedestrian access gate at Astley Park Pavilion/Bowling Green	£2,044.00	£2,029.27	completed	completed	Green Spaces & Countryside Section scheme - costs to be finalised
HO166060	Purchase and installation of new 4.5m high Vmex fencing at Bates Welfare Cricket Club, Holywell	£26,192.00	£26,192.00	completed	completed	Green Spaces & Countryside Section scheme - costs to be finalised

Balance carried over from 2012	£3,738.93				
Total Budget Apr 2013-Mar 2017	£63,738.93				
Actual Cost + Committed Cost to Date		£56,869.77			
Total Estimated Cost	£56,884.50				
Balance Remaining to 31/3/17		£ 6,869.16			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

SOUTH AREA	<p align="center">Cllr. L. Pidcock Members Schemes 2013 to 2017</p> <p align="center">Electoral Division - Cramlington Eastfield</p> <p align="center">Report Date 01/03/17</p>					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135629	Purchase of 6No. grit bins to be located in Cramlington Eastfield Division	£1,200.00	£1,200.00	completed	completed	Contribution to Highwats and Neighbourhood Services.
HO13SP09	Contribution towards construction of new conservatory at Cramlington Kids Club	£5,000.00	£5,000.00	completed	completed	Payment to Cramlington Kids Club Ltd
HO135673	Installation of new dropped kerbs, U9573 Totnes Drive, Cramlington	£777.00	£1,025.56	completed	completed	H
2014/2015 Approved Schemes						
HO14SP11	Contribution towards the general running costs of Seaton Terrace Social Club premises at Wallace Terrace, Seaton Delaval	£5,000.00	£5,000.00	completed	completed	Payment to Seaton Terrace Social Club
HO145795	Contribution towards construction of new children's playground at Weldon Road, Cramlington	£3,000.00	£3,000.00	completed	completed	Contribution to Cramlington Town Council - Joint scheme with Cllr's. Daley and Flux
HO145831	Contribution towards installation of new thermoplastic playground markings and purchase of new staging at Eastlea Primary School, Cramlington	£4,868.00	£4,868.00	completed	completed	Contribution to Eastlea Primary School
2015/2016 Approved Schemes						
HO155851	Contribution towards construction of new footpath at Shanklea Primary School, Cramlington	£3,333.00	£3,333.00	completed	completed	H Contribution to Local Services scheme - Joint scheme with Cllr's. Flux and Swithenbank - Scheme completed, contribution paid
HO155946	Traffic calming (20mph speed limit) U9573 Parkside Grange / Parkside Glade, Cramlington	£8,000.00	£8,000.00	completed	completed	H Scheme completed, costs to be finalised
HO15SP16	Contribution towards Eastfield Lea Action Day	£2,622.20	£2,157.20	completed	completed	Payment to Homes for Northumberland
HO155949	Contribution towards purchase of new bikes for Hillcrest School, Cramlington	£366.00	£366.00	completed	completed	Contribution to Cramlington Town Council - Joint scheme with Cllr's. Daley, Flux, Graham, Hepple and Swithenbank - Contribution paid 15 Jan 2016.

2016/2017 Approved Schemes						
HO166006	Contribution towards construction of new extension to staff car park at Shanklea Primary School, Cramlington	£7,500.00	£7,500.00	completed	completed	H Contribution to Local Services scheme - Joint scheme with Cllr. Swithenbank and Children's Services - Total estimated cost £30,000 - Costs to be finalised
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO166084	Verge Hardening, U9574 Abingdon Square / Avebury place, Eastfield Lea, Cramlington	£4,000.00	£4,000.00	completed	completed	H Costs to be finalised
HO16SP15	Contribution towards purchase of new planters for Cramlington Town Council	£3,243.00	£3,243.00	completed	completed	Payment to Cramlington Town Council - Paid on 16 August 2016 - Joint scheme with Cllr's. Daley and Flux.
HO166098	Verge Hardening adjacent to No. 18 Taunton Place, Parkside Grange, Cramlington	£2,800.00	£2,800.00	completed	completed	H Costs to be finalised

Balance carried over from 2012	£8,964.69				
Total Budget Apr 2013-Mar 2017	£68,964.69				
Actual Cost + Committed Cost to Date		£52,992.76			
Total Estimated Cost	£53,209.20				
Balance Remaining to 31/3/17	£ 15,971.93				

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

SOUTH AREA	<p align="center">Cllr. M. Purvis Members Schemes 2013 to 2017</p> <p align="center">Electoral Division - College</p> <p align="center">Report Date 01/03/17</p>					 <p align="center">Northumberland County Council</p>
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135689	Contribution towards carriageway resurfacing, Back Lane U6522 Sycamore Street / Pont Street, Ashington	£10,000.00	£9,093.00	completed	completed	H - Cllr J Sawyer - Contribution Paid
2014/2015 Approved Schemes						
HO145731	Contribution towards introduction of pilot waste disposal scheme in Hirst, College and Ashington Central Wards	£4,000.00	£3,980.00	completed	completed	Cllr J Sawyer - Contribution to Neighbourhood Services - Joint scheme with Cllr's. Parry and Wilson - Contribution paid
HO145804	Contribution towards erection of new fencing at Hirst Park Bowling Green, Ashington	£1,500.00	£1,500.00	completed	completed	H - Cllr J Sawyer - Contribution to Neighbourhood Services Scheme - Joint scheme with 5 other Ashington Area Cllr's.
2015/2016 Approved Schemes						
HO155925	Contribution towards construction of new Digital Arts Hub at Northumberland YMCA, Ashington	£1,250.00	£1,250.00	completed	completed	Contribution to Northumberland YMCA - Joint scheme with Cllr's. Lang, Parry & Tyler - Contribution paid 13 November 2015.
HO155926	Contribution towards Ashington Memorial Garden Project	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Town Council - Joint scheme with Cllr's. Gallacher, Grimshaw, Lang & Parry - Contribution paid 10 December 2015.
HO155959	Contribution towards purchase of a rapid deployment CCTV System for Ashington and surrounding areas	£5,000.00	£5,000.00	completed	completed	Contribution to Public Health Protection Unit scheme - Joint scheme with Cllr's. Parry, Simpson, Douglas, Gallacher and Lang
HO155975	Contribution towards construction of new extension to clubhouse at Ashington Rugby Club	£7,000.00	£7,000.00	completed	completed	Contribution to Ashington Rugby Club - Contribution paid 25 February 2016
HO155982	Traffic calming (Resident parking only) U6713 Seventh Avenue, Ashington	£5,000.00	£5,000.00	cancelled	cancelled	H - Scheme cancelled, costs to be finalised

SOUTH
AREA

Cllr. J. Reid Members Schemes 2013 to 2017

Electoral Division - Plessey

Report Date 01/03/17



Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135595	Installation of new bus shelter, U9520 Amersham Road, Blyth	£9,036.00	£8,839.06	completed	completed	
HO135620	Removal of existing planters, footpath resurfacing and erection of new traffic bollards, U9516 Sixth Avenue, Blyth	£1,756.00	£910.27	completed	completed	
HO13SP07	Contribution towards tree planting in Guillemot Close, Blyth	£420.00	£420.00	completed	completed	Payment to Highways and Neighbourhood Services
HO135664	Contribution towards erection of new fencing at Blyth Cricket Club	£1,289.00	£1,289.00	completed	completed	Contribution to Blyth Cricket Club
2013/161	Traffic calming (Installation of H-Bar road markings) B1523 Plessey Road, Blyth	£0.00	£0.00	cancelled	cancelled	Cancelled - Now funded from LTP budget
2014/2015 Approved Schemes						
HO145700	Contribution towards refurbishment of ladies toilets and utility room at South Beach Community Centre, Blyth	£6,600.00	£6,600.00	completed	completed	Contribution to South Beach Residents Association
2015/2016 Approved Schemes						
HO155862	Contribution towards refurbishment of club house at Blyth Rugby Club	£7,500.00	£7,500.00	completed	completed	Contribution to Blyth Cricket and Rugby Club - Contribution paid 20 May 2015.
HO155911	Contribution towards purchase and installation of replacement bus shelter, A193 Broadway, Blyth	£4,180.00	£4,180.00	completed	completed	Contribution to Blyth Town Council - Contribution paid 21 September 2015.
HO15SP12	Contribution towards roof repairs at South Beach Residents Association	£1,630.00	£1,630.00	completed	completed	Payment to South Beach Residents Association - Joint scheme with Cllr. Rickerby - Contribution paid 12 October 2015.

2016/2017 Approved Schemes						
HO166012	Contribution towards purchase and installation of replacement bus shelter, A193 Broadway, Blyth	£6,010.00	£6,010.00	completed	completed	Contribution to Blyth Town Council paid on 16 February 2017.
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO166053	Contribution towards microsurfacing of carriageway, U9519 Barras Avenue/Fenwick Avenue, Blyth	£10,000.00	£10,000.00	completed	completed	H Contribution to 2016/2017 LTP scheme - Costs to be finalised
HO16SP37	Contribution towards installation of new ceiling lights at South Beach Residents Associatiob Centre, Blyth	£1,075.00	£1,075.00	completed	completed	Contribution to South Beach Residents Association paid on 14 November 2016.
HO166161	Contribution towards purchase and installation of new CCTV security system, door security system and new boiler at South Beach Residents Association, Fulmer Drive, Blyth	£4,470.00	£4,470.00	completed	completed	Contribution to South Beach Residents Association paid on 4 January 2017.

Balance carried over from 2012	£2,220.12				
Total Budget Apr 2013-Mar 2017	£62,220.12				
Actual Cost + Committed Cost to Date		£54,423.33			
Total Estimated Cost	£55,466.00				
Balance Remaining to 31/3/17		£ 7,796.79			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

SOUTH AREA	Cllr. M.E. Richards Members Schemes 2013 to 2017					 Northumberland County Council
	Electoral Division - Seghill with Seaton Delaval					
	Report Date 01/03/17					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO125526	U9535 Manners Gardens, Seaton Delaval Traffic calming (One Way Street Restriction)	£5,000.00	£580.08	cancelled	cancelled	H - Scheme cancelled
	2014/2015 Approved Schemes					
HO145763	Traffic calming (Installation of new traffic bollards) at Seghill First School, A190 Station Road, Seghill	£11,000.00	£13,247.65	completed	completed	H
HO14SP10	Contribution towards the supply and installation of a new granite war memorial at Seghill Institute Community Centre	£4,740.00	£4,740.00	completed	completed	Payment to Seghill Institute Community Centre
HO145807	Contribution towards construction of new play area at Clough Park, Seghill	£35,000.00	£35,000.00	completed	completed	Contribution to Local Services scheme - £5,000 budget increase 11/12/15 - Scheme completed, costs to be finalised
2014/100	Traffic calming (Removal of double yellow lines) U9706 Double Row, Seaton Delaval	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled Draft Est £2K - Now combined 2016/2017 scheme.
2014/101	Traffic calming (Removal of school 'Keep Clear' road markings) at Whytrig Community Middle School, U9537 Western Avenue, Seaton Delaval	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled - Draft Est £2K - Now combined 2016/2017 scheme.
2014/102	Traffic calming (Removal of double yellow lines in layby) at 9-15 Astley Road, A192 Seaton Delaval	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled - Draft Est £2K - Now a combined 2016/2017 scheme.
	2015/2016 Approved Schemes					
	2016/2017 Approved Schemes					
HO166048	Traffic calming (Parking restrictions) A190 Station Road/Main Street - Additional Bollards on footway	£2,500.00	£2,500.00	completed	hold	H New design est cost £10000 Cllr to discuss options with Neil Snowdon
HO166049	Construction of new access ramp and footpath resurfacing, Daisy Park, Seaton Delaval	£3,000.00	£3,000.00	completed	completed	Green Spaces & Countryside Section - Scheme completed, costs to be finalised
HO166070	Traffic calming (Parking restrictions, installation of traffic bollards and echelon parking bays) A192 Astley Road, Seaton Delaval	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled following the Public consultation

SOUTH AREA	<p align="center">Cllr. L.J. Rickerby Members Schemes 2013 to 2017</p> <p align="center">Electoral Division - South Blyth</p> <p align="center">Report Date 01/03/17</p>					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
	2014/2015 Approved Schemes					
HO145701	Contribution towards refurbishment of ladies toilets and utility room at South Beach Community Centre, Blyth	£6,600.00	£6,600.00	completed	completed	Contribution to South Beach Residents Association
	2015/2016 Approved Schemes					
HO15SP12	Contribution towards roof repairs at South Beach Residents Association	£1,630.00	£1,630.00	completed	completed	Payment to South Beach Residents Association - Joint scheme with Cllr. Reid - Contribution paid 12 October 2015.
HO155930	Traffic calming (Double yellow line parking restrictions) U9524 Eastwood Avenue / Fulmar Drive, Blyth	£4,000.00	£4,000.00	completed	Mar-17	H Works completed on site - TRO. being amended by Neil Snowdon
HO155931	Installation of new dropped kerbs, U9524 Fulmar Drive, Blyth	£2,200.00	£2,200.00	completed	completed	H Costs to finalised
HO155966	Contribution towards purchase of new beach wheelchairs for Active Northumberland	£3,800.00	£3,800.00	completed	completed	Contribution to Active Northumberland - Contribution paid 14/3/16
	2016/2017 Approved Schemes					
HO166017	Contribution towards purchase and installation of new bus shelter, A1061 South Newsham Road, Blyth	£7,396.00	£7,396.00	completed	completed	Contribution to Blyth Town Council paid on 16 February 2017.

SOUTH AREA	<p align="center">Cllr. E.M. Simpson Members Schemes 2013 to 2017</p> <p align="center">Electoral Division - Newbiggin Central and East</p> <p align="center">Report Date 01/03/17</p>					 <p align="center">Northumberland County Council</p>
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135579	Traffic calming (Disabled and limited waiting parking bays) U6521 Front Street / High Street, Newbiggin	£3,000.00	£3,000.00	completed	completed	H Scheme completed , costs to be finalised
HO135580	Contribution towards erection of new fencing, lighting and resurfacing of Newbiggin Skate Park	£9,125.00	£9,125.00	completed	completed	Contribution to Newbiggin-by-the-Sea Town Council
2013/082	Traffic calming (Residents parking permits) U6521 Melrose Terrace / Beach Terrace, Newbiggin	£0.00	£0.00	cancelled	cancelled	H Scheme Cancelled after public consultation
2014/2015 Approved Schemes						
HO145722	Contribution towards erection of new fencing at Newbiggin Beach Garden	£1,430.00	£1,430.00	completed	completed	Contribution to Groundwork North East - Joint scheme with Cllr. Lang
HO145724	Installation of new pedestrian barriers and fencing at Oakwood Avenue and Eastlea Estate, Newbiggin	£2,000.00	£1,353.84	completed	completed	
HO145757	Footpath reconstruction works adjacent to St Bartholomew's Church, Newbiggin	£6,422.00	£2,782.48	completed	completed	
HO14SP12	Contribution towards construction of a new war memorial at Newbiggin	£4,998.00	£4,998.00	completed	completed	Payment to Newbiggin and North Seaton Royal British Legion
2015/2016 Approved Schemes						
HO155855	Traffic calming (Residents parking only) U6518 Buteland Terrace, Newbiggin	£4,000.00	£4,000.00	completed	completed	H Scheme completed , costs to be finalised
HO155873	Contribution towards carriageway resurfacing, U6520 Woodlea / Sea Crest, Newbiggin	£10,000.00	£10,000.00	completed	completed	H Contribution to South East Area LTP structural patching scheme - Contribution paid.
HO15SP04	Contribution towards the purchase of new lap top computers and printer for St Bartholomew's Drop In Centre, Newbiggin	£0.00	£0.00	cancelled	cancelled	Scheme Cancelled Revenue Payment to St Bartholomew's Church, Newbiggin
HO155934	Traffic calming (20mph zone) U6519 King Georges/Collingwood Road and surrounding area, Newbiggin	£8,500.00	£8,500.00	completed	completed	H Scheme completed , costs to be finalised
HO155927	Contribution towards carriageway resurfacing, U6519 Simonside Terrace to Locarno Place, Newbiggin	£7,000.00	£7,000.00	completed	completed	H Contribution to South East Area resurfacing scheme - Contribution paid.
HO155959	Contribution towards purchase of a rapid deployment CCTV System for Ashington and surrounding areas	£5,000.00	£5,000.00	completed	completed	Contribution to Public Health Protection Unit scheme - Joint scheme with Cllr's. Parry, Purvis, Douglas, Gallacher and Lang

2015/085	Erection of new birds mouth fencing, south side, U6519 Collingwood Road, Newbiggin	£0.00	£0.00	hold	hold	H Scheme on Hold Est cost £6500
2016/2017 Approved Schemes						
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO16SP24	Contribution towards purchase of Christmas Tree for Newbiggin by the Sea Traders Association	£500.00	£500.00	completed	completed	Payment to Newbiggin by the Sea Traders Association made on 13 October 2016.
HO16SP39	Contribution towards purchase and installation of Newbiggin by the Sea litter stickers	£1,000.00	£1,000.00	completed	Mar-17	Payment to Local Services not yet made
2016/175	Improved car park signage at Newbiggin	£0.00	£0.00			H Awaiting draft design and Estimate
HO166176	Contribution towards refurbishment of Newbiggin Rocket House	£4,000.00	£4,000.00	completed	completed	Contribution to Newbiggin Heritage Partnership paid on 6 February 2017.

Balance carried over from 2012		£8,818.54			
Total Budget Apr 2013-Mar 2017		£68,818.54			
Actual Cost + Committed Cost to Date			£64,189.32		
Total Estimated Cost		£68,475.00			
Balance Remaining to 31/3/17			£ 4,629.22		

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

SOUTH
AREA**Cllr. I.C.F. Swithenbank Members Schemes 2013 to 2017****Electoral Division - Cramlington East**

Report Date 01/03/17

NORTHUMBERLAND

Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135605	Contribution towards erection of new fencing at Clifton Road Playground, Cramlington	£3,000.00	£3,000.00	completed	completed	Contribution to Cramlington Town Council
HO135624	Purchase of 6No. grit bins to be located in Cramlington East Division	£1,200.00	£1,200.00	completed	completed	Contribution to Highways and Neighbourhood Services
HO135653	Contribution towards erection of new fencing at Storey Park Allotments, Cramlington	£5,000.00	£5,000.00	completed	completed	Contribution to Cramlington Town Council
2014/2015 Approved Schemes						
HO145836	Contribution towards construction of new LEV3L Recording Studio, Dudley Court Suites, Manor Walks Shopping Centre, Cramlington	£4,000.00	£4,000.00	completed	completed	Contribution to Digital Community Youth Limited - Joint scheme with Cllr's. Daley, Flux and Hepple
2015/2016 Approved Schemes						
HO155852	Contribution towards construction of new footpath at Shanklea Primary School, Cramlington	£3,333.00	£3,333.00	completed	completed	H Contribution to Local Services scheme - Joint scheme with Cllr's. Flux and L. Pidcock - Scheme completed, contribution paid.
HO155949	Contribution towards purchase of new bikes for Hillcrest School, Cramlington	£736.00	£736.00	completed	completed	Contribution to Cramlington Town Council - Joint scheme with Cllr's. Daley, Flux, Graham, Hepple and L. Pidcock - Contribution paid 15 January 2016.
HO155950	Contribution towards extension of Clifton Road Playground, Cramlington	£10,000.00	£10,000.00	completed	completed	Contribution to Cramlington Town Council Contribution paid 15 January 2016.
HO155987	Contribution towards purchase of new computers for Hillcrest School, Cramlington	£3,000.00	£3,000.00	completed	completed	Contribution to Hillcrest School, Cramlington - Contribution paid.

SOUTH AREA	Cllr.V. Tyler Members Schemes 2013 to 2017					
	Electoral Division - Bedlington East					
	Report Date 01/03/17					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO135597	Contribution towards construction of new footpath, access ramps and archways at Attlee Park Bandstand, Bedlington	£2,000.00	£2,000.00	completed	completed	Contribution to Leading Link Ltd.
HO135650	Additional contribution towards construction of new footpath, access ramps and archways at Attlee Park Bandstand, Bedlington	£1,500.00	£1,500.00	completed	completed	Contribution to Leading Link Ltd.
HO135661	Contribution towards construction of new ambulant / disabled toilets and installation of new doors at Bedlington Salvation Army Church and Community Centre	£1,773.00	£1,773.00	completed	completed	Contribution to Bedlington Salvation Army
	2014/2015 Approved Schemes					
HO145702	Contribution towards construction of new footpath and gated entrance at Dr. Pit Allotments, Bedlington	£1,005.00	£1,005.00	completed	completed	Joint scheme with Cllr. Wallace - Contribution to Bedlingtonshire Development Trust
	2015/2016 Approved Schemes					
HO15SP02	Contribution towards purchase of new equipment for Bedlington Boxing Club	£2,000.00	£2,000.00	completed	completed	Payment to Bedlington Boxing Club - Contribution paid 19 June 2015.
HO15SP06	Contribution towards purchase of new equipment for Bedlington United Junior F.C.	£1,500.00	£1,500.00	completed	completed	Payment to Bedlington United Junior F.C. - Contribution paid 11 August 2015.
HO155914	Contribution towards construction of new entrance gateway feature at Plessey Woods Art Trail	£884.00	£884.00	completed	completed	Contribution to Leading Link - Joint scheme with Cllr's. Johnstone & Wallace Contribution paid 21 September 2015.
HO155925	Contribution towards construction of new Digital Arts Hub at Northumberland YMCA, Ashington	£1,250.00	£1,250.00	completed	completed	Contribution to Northumberland YMCA - Joint scheme with Cllr's. Lang, Parry & Purvis - Contribution paid 13 November 2015
2015/060	Traffic calming (Improved signage and visibility) Junction U6550/B1331 Rear River View, Bedlington	£0.00	£0.00	hold	hold	H Awaiting Cllr approval
	2016/2017 Approved Schemes					

HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO166045	Contribution towards costs of constructing a new children's play area at Woodhorn Museum, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Woodhorn Charitable Trust - paid on 20/07/16
HO16SP18	Contribution towards purchase of Tall Ships trainee equipment	£300.00	£300.00	completed	completed	Payment made on 11 August 2016.
HO16SP19	Contribution towards costs of sending two representatives from Blyth Lifeguard and Swimming Club to international life saving event	£600.00	£600.00	completed	completed	Payment to Blyth Lifeguard and Swimming Club
HO16SP33	Contribution towards Northumberland Live 2017 event	£5,000.00	£5,000.00	completed	May-17	Contribution towards this event not yet paid.
HO166180	Contribution towards purchase and installation of new bus shelters for Bedlington East Ward	£10,000.00	£10,000.00	completed	completed	Contribution to East Bedlington Parish Council paid on 16 February 2017.
HO166181	Contribution towards purchase and installation of new commercial dishwasher and range cooker at Bedlington Salvation Army Centre	£4,720.00	£4,720.00	completed	completed	Contribution to Bedlington Salvation Army Centre
HO16SP50	Contribution towards purchase of new equipment for Bedlington Town Wolves Football Club	£2,000.00	£2,000.00	completed	Mar-17	Contribution to Bedlington Town Wolves Football Club not yet paid.
HO166182	Contribution towards purchase and installation of new play equipment, fencing and footpath at Bedlington Surestart Centre, Stead Lane, Bedlington	£5,000.00	£5,000.00	completed	Mar-17	Contribution to Surestart (Bedlington District) - not paid yet
HO16SP52	Contribution towards International Women's Day event	£800.00	£800.00	completed	Mar-17	Contribution to International Women's Day event.
HO166203	Contribution towards installation of new thermoplastic playground markings at Stead Lane Primary School, Bedlington	£3,810.00	£3,810.00	completed	Mar-17	Contribution to Stead lane Primary School - not yet paid

Balance carried over from 2012 £1,077.66

Total Budget Apr 2013-Mar 2017 £61,077.66

Actual Cost + Committed Cost to Date £50,642.00

Total Estimated Cost £50,642.00

Balance Remaining to 31/3/17 £ 10,435.66

KEY

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost

SOUTH AREA	Cllr. A. Wallace Members Schemes 2013 to 2017					 Northumberland County Council
	Electoral Division - Bedlington Central					
	Report Date 01/03/17					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO135598	Contribution towards construction of new footpath, access ramps and archways at Attlee Park Bandstand, Bedlington	£2,000.00	£2,000.00	completed	completed	Contribution to Leading Link
HO135642	Purchase of 2No. grit bin to be located in Beaufront Park, Bedlington	£400.00	£400.00	completed	completed	Contribution to Highways and Neighbourhood Services
HO135662	Contribution towards construction of new ambulant / disabled toilets and installation of new doors at Bedlington Salvation Army Church and Community Centre	£1,773.00	£1,773.00	completed	completed	Contribution to Bedlington Salvation Army
	2014/2015 Approved Schemes					
HO145702	Contribution towards construction of new footpath and gated entrance at Dr. Pit Allotments, Bedlington	£1,005.00	£1,005.00	completed	completed	Joint scheme with Cllr. Tyler - Contribution to Bedlingtonshire Development Trust
	2015/2016 Approved Schemes					
HO155856	Contribution towards installation of new bus shelters in Bedlington Central Ward	£2,000.00	£2,000.00	completed	completed	Contribution to West Bedlington Parish Council - Contribution paid 26 May 2015.
HO155914	Contribution towards construction of new entrance gateway feature at Plessey Woods Art Trail	£884.00	£884.00	completed	completed	Contribution to Leading Link - Joint scheme with Cllr's. Johnstone & Tyler - Contribution paid 21 September 2015.
2015/018	Erection of new birds mouth fencing, U6539 Westmorland Avenue / Cumberland Avenue, Bedlington	£0.00	£0.00	cancelled	cancelled	H Scheme cancelled
	2016/2017 Approved Schemes					
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.
HO166047	Contribution towards refurbishment of Humford Mill Play Area, Bedlington	£5,000.00	£5,000.00	completed	completed	Green Spaces & Countryside Section scheme - costs to be finalised.

HO166134	Contribution towards purchase of new SONA Dance Arch play equipment at Dr. Pitt Park, Bedlington	£5,126.00	£5,126.00	completed	Mar-17	Green Spaces & Countryside Section scheme - Not paid yet
HO16SP36	Contribution towards Northumberland Live 2017 event	£5,000.00	£5,000.00	completed	May-17	Contribution towards this event not yet paid.
HO166151	Contribution towards the design and installation of The Statue of Bedlington visual art sculpture	£10,000.00	£10,000.00	completed	completed	Contribution to Leading Link paid on 27 February 2017.
HO166160	Contribution towards purchase and installation of new sound and lighting system at East Bedlington Community Centre	£12,500.00	£12,500.00	completed	completed	Contribution to East Bedlington Community Centre paid on 10 January 2017.
HO16SP43	Contribution towards purchase of new equipment for Bedlington Community Allotments	£746.00	£746.00	completed	completed	Contribution to Northumberland Community Enterprise Limited paid on 20 January 2017.
HO16SP44	Contribution to Bedlington in Bloom	£2,000.00	£2,000.00	completed	Mar-17	Contribution to Bedlington in bloom no yet paid.
HO166191	Contribution towards purchase of new cameras, audio/TV production equipment and computer for Leading Link's Youth Media Team	£5,004.00	£5,004.00	completed	completed	Contribution to Leading Link paid on 27 February 2017.

Balance carried over from 2012 £2,694.77

Total Budget Apr 2013-Mar 2017 £62,694.77

Actual Cost + Committed Cost to Date £54,938.00

Total Estimated Cost £54,938.00

Balance Remaining to 31/3/17 £ 7,756.77

KEY

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost

SOUTH
AREA

Cllr. G. Webb Members Schemes 2013 to 2017

Electoral Division - Isabella

Report Date 01/03/17



Northumberland County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
2013/2014 Approved Schemes						
HO135563	Contribution towards construction of new access to nursery at St. Wilfrid's RCVA Primary School, Blyth	£7,495.00	£7,495.00	completed	completed	Contribution to St Wilfrid's RCVA Primary School
HO135621	Removal of existing planters, footpath resurfacing and erection of new traffic bollards, U9516 Sixth Avenue, Blyth	£1,756.00	£862.85	completed	completed	H Scheme Complete
HO135685	Construction of new disabled parking bay, U9517 Chester Grove, Blyth	£3,000.00	£5,967.58	completed	completed	H Scheme Complete
2014/2015 Approved Schemes						
2015/2016 Approved Schemes						
HO155936	Contribution towards refurbishment of Burns Avenue Children's Play Area, Blyth	£10,000.00	£10,000.00	completed	completed	Contribution to Blyth Town Council paid on 17 May 2016.
HO155958	Contribution towards purchase and installation of new bus shelter, U9518 West Court, Blyth	£8,146.00	£8,146.00	completed	completed	Contribution to Blyth Town Council paid on 19 May 2016.
2016/2017 Approved Schemes						
HO16SP11	Sponsorship of trainee for Tall Ships Event at Blyth	£1,500.00	£1,500.00	completed	completed	Payment made on 22 July 2016.

HO166122	Contribution towards purchase and installation of new MUGA and toddlers swings at Burns Avenue Children's Play Area, Blyth	£29,441.00	£29,441.00	completed	Mar-17	Contribution to Blyth Town Council not yet paid
HO16SP32	Contribution towards purchase and installation of new commercial fryer at Briardale Community Centre, Blyth	£1,000.00	£1,000.00	completed	completed	Contribution to Briardale Community Centre paid on 14 November 2016.

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Balance carried over from 2012	£25,580.98			
Total Budget Apr 2013-Mar 2017	£85,580.98			
Actual Cost + Committed Cost to Date		£64,412.43		
Total Estimated Cost	£62,338.00			
Balance Remaining to 31/3/17	£ 21,168.55			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

SOUTH AREA	Cllr.T.S. Wilson Members Schemes 2013 to 2017					 Northumberland County Council
	Electoral Division - Ashington Central					
	Report Date 01/03/17					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Approved Date	Proposed Completion	Current Scheme Status/Comments
	2013/2014 Approved Schemes					
HO135581	Contribution towards carriageway resurfacing, U6507 Cresswell Terrace Back Lane, Ashington	£10,000.00	£7,807.07	completed	completed	Scheme Completed
HO135561	Traffic calming (Residents parking permits) U6528 Laburnum Terrace, Ashington	£2,500.00	£10,465.30	completed	completed	Scheme Completed
HO135562	Traffic calming (Residents parking permits) U6528 Poplar Street / Myrtle Street Back Lane, Ashington	£2,500.00	£1,605.43	completed	completed	Scheme Completed
	2014/2015 Approved Schemes					
HO145717	Traffic calming (Residents parking only) at small car park, U6507 Haldane Street, Ashington	£3,000.00	£3,319.57	completed	completed	H Scheme completed , costs to be finalised
HO145732	Contribution towards introduction of pilot waste disposal scheme in Hirst, College and Ashington Central wards - Joint Scheme with Cllrs' Parry and Sawyer	£4,000.00	£3,980.00	completed	completed	Joint Scheme with Cllrs' Parry and Sawyer - Contribution paid.
HO145756	Contribution towards carriageway resurfacing, U6510 South View, Ashington	£10,000.00	£10,000.00	completed	completed	H Scheme complete , contribution paid.
HO145804	Contribution towards erection of new fencing at Hirst Park Bowling Green, Ashington	£1,500.00	£1,500.00	completed	completed	Contribution to Neighbourhood Services Scheme - Joint scheme with 5 other Ashington Area Cllr's.
	2015/2016 Approved Schemes					
HO155878	Traffic calming (Installation of road humps) Back Lane U6525 Maple Street / Chestnut Street, Ashington	£12,538.00	£6,949.32	completed	completed	H Scheme completed.
HO155879	Traffic calming (No Entry / Access from Woodhorn Road) U6528 Sycamore Street / Maple Street Back Lane, Ashington	£5,606.00	£5,150.76	completed	completed	H Scheme completed.
HO155880	Traffic calming (Residents parking only) U6507 Station Road / North View Back Lane, Ashington	£4,500.00	£328.84	cancelled	cancelled	H Scheme cancelled
HO155881	Traffic calming (Residents parking only) U6510 North Seaton Road / West View Back Lane, Ashington	£4,000.00	£4,490.25	completed	completed	H Scheme completed , costs to be finalised

SOUTH AREA SUMMARY SHEET



	Number	Estimated	Actual
A = Proposed Schemes	14	£0.00	£0.00

	Number	Estimated	Actual	Totals
Total Budget Apr 2013 - Mar 2017				£2,202,735.62
Total Approved Schemes	411	£1,869,435.24	£1,838,975.47	
Total Remaining				£361,927.15

Highway Scheme	108	£563,667.00	£541,724.66
External Contribution	303	£1,305,768.24	£1,297,250.81
	411	£1,869,435.24	£1,838,975.47
B = Design	9	£36,569.00	£36,569.00
C = Consultation	1	£2,000.00	£2,000.00
D = Delivery	14	£121,291.00	£121,291.00
E = Completed	69	£450,823.00	£451,632.82
F = Cancelled	12	£16,500.00	£6,418.60
X = Financially Closed (Highway & External Contributions)	306	£1,242,252.24	£1,221,064.05
	411	£1,869,435.24	£1,838,975.47