

**High Needs Provision Capital Allocations - Assurance Data Return**

LAs should return this completed template to the department by **1st October 2022** by emailing the completed template to: [capital\\_allocations@education.gov.uk](mailto:capital_allocations@education.gov.uk). For more information on how to complete this form, please see the included Guidance Sheet.

We will ask LAs to subsequently **revisit and update** this template over Summer 2023, to ensure it reflects any updated delivery plans, before providing an updated version of their return to the same Capital Allocations mailbox, no later than **1st October 2023**.

<b>LOCAL AUTHORITY</b>	<b>Northumberland</b>
<b>LA Number</b>	929
<b>2021-22 HNPCA Grant</b>	£851,301.82
<b>2022-23 HNPCA Grant</b>	£1,253,874.86
<b>2023-24 HNPCA Grant</b>	£2,450,340.16

Date Template Completed 03/10/2022

<b>2022-23 and 2023-24 HNPCA total funding</b>	
Total 2022-23 HNPCA funding committed	£1,500,000.00
Total 2023-24 HNPCA funding committed	£1,400,000.00
Total funding committed	£2,900,000.00
Total uncommitted funding	£804,215.02

**Project Information**

Name of School or Institution	URN (if known)	School or Institution Address	Institution Type	Ofsted Judgement	Age Range	Places			Types of Need			What is the main purpose of the project?	Indicative/Provisional Funding			Local Consultation		Which academic year do you anticipate the project being completed and the places being in use?	Brief Description of Project <i>Please briefly set out any further details of the project</i>
						Initial number of new HN places operational upon completion	Total number of new HN places the project will deliver once at capacity	Number of reprovided HN places	What is the primary type of need this project will address?	In addition to the primary type of need, will the project address any other types of need?	How much 2021-22 HNPCA funding will the project use?		How much 2022-23 HNPCA funding will the project use?	How much 2023-24 HNPCA funding will the project use?	In addition to HNPCA, how much additional funding from housing developer contributions (HIS and CIL) will the project use?	If the project will use any other additional funding, how much funding will this be?	Have you consulted locally regarding this project?		
Emily Wilding Davison (Atkinson House School)	9297024.00	Thornhill Road, Newcastle Upon Tyne, NE20 9QA	Maintained Special school	Requires Improvement	Secondary	20	20	80	Social, Emotional and Mental Health	Yes - Autistic Spectrum Disorder	Other (please provide details in project description)	£163,867.84			£5,336,132.16	Consultation completed	Consultation meetings, production of consultation document and cabinet report to NCC Members	AY 2022/23	Improvement of facilities and additional places on a new site (former Middle School site, which was empty due to a previous school reorganisation programme).
Astley High School	9295400.00	Elsdon Ave, Seaton Delaval, Northumberland NE25 0BP	Maintained school	Good	Secondary	0	0	0	Other (please provide details in project description)	No - The project will only address its primary type of need	Other (please provide details in project description)	£10,542.72			£307,678.54	Consultation completed	Consultation meetings, production of consultation document and cabinet report to NCC Members	AY 2021/22	Improvement of facilities and reprovided on a new, larger site to address limitation of current sport provision. There will be no additional changes to the designation of current pupils though the current ARP and mainstream school will continue to accommodate appropriate SEN designations as on current role.
Seaton Sluice First School (ARP)	9292268.00	Granville Ave, Seaton Sluice, Whitley Bay NE26 4BY	Maintained school	Good	Primary	4	12	4	Autistic Spectrum Disorder	Yes - Social, Emotional and Mental Health	Expansion of existing provision (on existing site)	£867.39			£127,569.40	TBC		AY 2021/22	Refurbish and restructure internal areas to provide an ARP and associated accessible facilities within school.
Coquet Partnership of Schools		South Ave, Amble, Morpeth NE65 0ND	Maintained school		Primary and secondary	50	50	0	Social, Emotional and Mental Health	Yes - Autistic Spectrum Disorder	Adapting existing provision to meet different needs		£1,500,000.00		£39,057,601.00	Consultation in progress	The consultation is being done in stages and part of this is complete, some still ongoing.	AY 2024/25	The project will be addressing building issues some restructuring to schools, some new builds but will be incorporating work across the partnership in many schools. Also looking to address the SEN needs in the area with a satellite provision from an existing Special School in the north of the county.
The Northumberland Pupil Referral Unit	9291100.00	Hepscott Park, Stannington, Morpeth NE61 6NF	AP - PRL (LA maintained)	Good	Primary and secondary	20	20	40	Social, Emotional and Mental Health	No - The project will only address its primary type of need	Other (please provide details in project description)			£600,000.00		TBC	AY 2022/23	Improvement of facilities and additional places on a new site (former Special School site, which was empty due to a previous school relocation programme).	
Cleaswell Hill	9297003.00	Cleaswell Hill School, School Ave, Choppington NE62 5DJ	Maintained Special school	Outstanding	Other category in 0-25 age-range (please specify in project description)	22	30	0	Profound & Multiple Learning Difficulty	Yes - The project will address a range of other needs	Expansion of existing provision (on existing site)			£800,000.00		TBC	AY 2023/24	Age range 2 - 19 year olds	