

**ON STREET**

	2013-14		2014-15		2015-16	
	£	£	£	£	£	£
<b>Income</b>						
On Street Parking Penalty Charges	(291,959)		(355,031)		(415,899)	
Pay and Display Ticket Income	(434,582)		(79,006)		(93,608)	
Resident Permit and P & D Permit Income	(141,239)		(28,319)		(30,139)	
Sale of Parking Discs	0		(32,040)		(10,634)	
Total Income		(867,780)		(494,396)		(550,279)
<b>Expenditure</b>						
Employee Related	568,473		379,575		388,965	
Premises Related	8,728		0		0	
Repairs & Maintenance	13,642		1,259		1,109	
Supplies & Services	57,020		48,127		54,929	
Third Party Payments	10,989		8,531		14,997	
Support Services	200,767		134,887		34,403	
Total Expenditure		859,619		572,379		494,402
<b>Net (Surplus)/Deficit</b>		(8,161)		77,983		(55,877)
Removal of Premises and Support Services Charges		(200,767)		(134,887)		(34,403)
<b>Revised Net (Surplus)/Deficit</b>		(208,928)		(56,904)		(90,280)